

Sec. 178 (d) (i) Gross revenue means all the income derived from retail sales of electricity, gas, and wastewater disposal; wholesale and retail sales of water; gains on sales of assets, interest, rents, royalties, dividends, and management fees.

(ii) Where a power cost adjustment or purchase gas adjustment is utilized, "gross income" shall mean the amount billed based upon the applicable rate without a debit or credit for the cost adjustment.

	FY 2016	(in thousands)
Gross Revenue	\$ 102,238	Grand total of all revenue accounts
Plus:		
Power Cost and Purchased Gas Adjustments	1,736	Credits passed along to customers - costs less than the amount in the base rate
Gas Piping and Appliance Costs	41	Cost of non-operating revenue listed below
	104,015	
Less:		
FMPA O&M Contract Income	1,699	Reimbursement of all costs associated with the Treasure Coast Energy Center; no profit
Capital Contributions	1,650	In-kind (non-cash) or cash contributions used only for capital investment; no profit
FPUAnet Operating Revenue	492	Not included in definition of gross revenue
Manatee Observation and Education Center Operating Revenue	410	FPUA subsidizes the MOEC budget to balance; no profit
Revenue for City Billing	187	Revenue paid to FPUA by the City
Gas Piping and Appliance Revenue	67	Non-operating revenue
Extraordinary Income	30	Difference between estimated and actual cost of Power Plant cleanup
Adjusted Gross Revenue	\$ 99,480	
Amount distributable to General Fund, City of Fort Pierce at 6% of gross revenues, as defined	\$ 5,969	

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Gross Revenue	FY 2016
Electric sales	\$ 64,113,556
Water sales	15,426,403
Wastewater billings (retail and bulk)	12,306,913
Gas sales	4,309,911

Other operating revenues	1,362,362
FPUAnet Operating Revenue	492,296
Manatee Observation and Education Center Operating Revenue	409,870
FMPA O&M Contract Income	1,698,539
Investment income	75,784
Revenue for City Billing	187,201
Gas Piping and Appliance Revenue, net	25,685
Miscellaneous income	24,168
Gain (loss) on disposition of property	124,844
Capital Contributions	1,649,601
Extraordinary Income	30,489
Gross Revenue	\$ 102,237,622