



**CAPITAL IMPROVEMENT PROJECTS
FY 17/18 TO FY 21/22
UPDATE**



**CITY OF FORT PIERCE
BUDGET WORKSHOP
JULY 12, 2018**

Completed Projects

FY 16/17 through FY 17/18

- **Transportation Projects:** **\$7,120,038**
 - 13th Street (Moore's Creek to Avenue E - Cost: \$1,227,806
 - 2nd Street (Seaway Drive to Taylor Creek Marina) – Cost: \$5,669,344
 - Street Resurfacing:
 - Jersey Avenue
 - Indiana Avenue **Total Miles Resurfaced: 1.80 miles**
 - Havana Avenue
 - 15th Street **Cost: \$222,888**
 - 10th Street
 - 17th Street



Completed Projects

FY 16/17 through FY17/18

- **Stormwater Projects:** **\$2,527,032**
 - Avenue F (US 1 to 6th Street)- Cost: \$176,253
 - Avalon Ave. (Fernandina St. to Granada Street) – Cost: \$266,726
 - Avenue H @ 7th Street – Cost: \$18,000
 - Avenue Q @ 13th Street – Cost: \$73,680
 - Replacement of Floating Mats @ Indian Hills – Cost: \$220,800
 - Seawall Replacement – Moore’s Creek - \$1,771,573



Completed Projects

FY 16/17 through FY17/18

- **Parking Facilities:**
 - St. Lucie Court Parking
- **Park Improvement Projects:**
 - Downtown Restroom (Library location) – Cost: \$182,750
- **Marina Projects:**
 - Dinghy Docks – Cost: \$351,423



Upcoming Projects

FY 17/18 through FY 18/19

- **Transportation Projects:**
 - Ohio Avenue Realignment
 - Citrus Avenue Bridge Repairs
 - Street Resurfacing – 1.80 miles
(Also includes repair of crosswalks on Avenue D)
 - Avenue M (13th to 25th)
 - Indian Hills Recreation Area Bike Path/Trails
- **Buildings:**
 - Waterproofing Decks at City Hall Garage
- **Parking Facilities:**
 - Dreamland Park Parking Improvements
- **Marina Projects:**
 - Marina Maintenance Dredging

Upcoming Projects

FY 17/18 through FY 18/19

- **Stormwater Projects:**
 - Surfside Park Residential Drainage Improvements

New Additions to CIP

- **Transportation Projects:**
 - Melody Lane Seawall Replacement
 - Granada Street Paving
- **Buildings:**
 - Sunrise City Center 3rd Floor Buildout
 - City Hall 2nd Floor Renovation
- **Marina Projects:**
 - Sewage Pump-out System
- **Stormwater Projects:**
 - Virginia Avenue Outfall Canal Stabilization
 - Mayflower Canal Stabilization

New Additions to CIP

- **Information Technology Projects:**
 - Security Expansion to Parking Garage
 - Lotus Notes to Office 365 Migration
 - Enterprise Infrastructure Upgrades
 - Closed Captioning on FPTV