

Changes to General Fund Budget

Ad Valorem Taxes

- May 31, 2018 Estimated Value - \$2,360,949,717;
\$15,476,025
- Value reported on TRIM DR-420 - \$2,389,169,802;
\$15,661,008

An increase of \$184,983

Changes to General Fund Budget

Decrease in Appropriated Fund Balance

- From \$706,090 to \$618,116

A decrease of \$87,974

Changes to General Fund Budget

Increase in TIF transfer to FPRA

- From \$2,924,169 to \$3,021,178

An increase of \$97,009

Changes to FPRA Budget

Increase in TIF Revenue

- From \$6,151,845 to \$6,306,127

An increase of \$154,282

Police Retention Strategies

1. Step Plan
 - 3% - FY 2019
 - 5% - FY 2020; as funding permits
2. Changing the Vesting from 10 years to 5 years
 - Already approved

Police Retention Strategies

3. Health Insurance

Reduction in dependent care coverage from 50% to 30%; cost \$99,824

4. Housing Vouchers for Officers that reside in Ft. Pierce

\$250 per Month

Officers between years 1-10