C I T Y O F F O R T P I E R C E

CITY COMMISSION AGENDA

Regular Meeting - Monday, April 2, 2018 - 6:30 p.m.
City Hall - City Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **CALL TO ORDER**

2. **OPENING PRAYER -** Rev. Bryan L. Wenger, Indian River Presbyterian Church

3. **PLEDGE OF ALLEGIANCE**

4. **ROLL CALL**

5. **APPROVAL OF MINUTES**

   a. Approval of the meeting minutes for the March 19, 2018 Regular Meeting.

6. **PROCLAMATIONS**

   a. Arbor Day Celebration - April 14, 2018

   b. Fort Pierce Housing Authority - Fort Pierce Housing Month

   c. National Crime Victims' Rights Week

   d. Boys & Girls Club Week

   e. Stop the Bleed

7. **LETTERS TO COMMISSION**

   a. Email from Mel Loving commending Barrington Levy with the Parks & Grounds Division for going out of his way to assist a special needs individual.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

10. **MISCELLANEOUS REPORTS**

a. Monthly Financial Report for the Month Ending February 28, 2018

11. **CONSENT AGENDA**

12. **PUBLIC HEARINGS**

a. Ordinance 18-008 amending Section 17-28(b) of the City of Fort Pierce Code of Ordinances to allow FDOT approved stormwater piping on private property. SECOND READING

b. Quasi-Judicial Hearing (waived) - Review and approval of an application for Conditional Use with no new construction, submitted by Property Owner, Treasure Coast Realty Investment 2 LLC, Applicant, Trident Property Management, and Representative Michael Broderick to operate a Dwelling Rental, located at 1042 Windward Drive #3403, Fort Pierce, FL. The property is zoned Hutchinson Island Medium Density Residential (R-4A) Parcel ID: 2507-888-0069-000-1

c. Quasi-Judicial Hearing (waived) - Review and approval of an application for Conditional Use with no new construction, submitted by Property Owner, NuView IRA, Applicant, Little Angels Learning Academy, and Representative Cynthia O'Connell to operate a Daycare Facility, located at 436 N 7th Street, Fort Pierce, FL. The property is zoned General Commercial (C-3) Parcel ID: 2410-603-0028-000-8

d. Quasi-Judicial Hearing (waived) - Application for Conditional Use with no new construction submitted by property owners, Anthony Mannino and Applicant Yousef Qasem, to establish an Amusement Arcade Center with 50 arcade machines at 740 Orange Avenue, Fort Pierce, FL. The property is zoned General Commercial (C-3), Parcel ID: 2410-604-0078-000-6.

13. **CITY COMMISSION**

a. Consideration of the FPUA's FY 2017 Final Budget Amendment.

b. Consider acceptance of the FPUA Comprehensive Annual Financial Report (CAFR) for FY 21017

c. Resolution 18-R16 Correcting appointments and making new appointment to Construction Board of Adjustments and Appeals.

d. Resolution 18-R17 designating 515 S Indian River Drive as Historic Property and a Contributing Site within River's Edge Historic District.

e. Resolution 18-R19 reappointing Bennie Clark to serve on the Planning Board of Adjustment.

14. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

15. **COMMENTS FROM THE CITY MANAGER**

a. City Manager's Report

16. **COMMENTS FROM THE COMMISSION**

17. **ADJOURNMENT**

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk’s Office at (772) 467-3065 at least 48 hours prior to the meeting.

City Commission Regular Meeting **5.a.**

Meeting Date: 04/02/2018

Re:

SUBJECT:

Approval of the meeting minutes for the March 19, 2018 Regular Meeting.

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Mtg Mins 03.19.2018

Form Review

Form Started By: Noemi Rios Started On: 03/28/2018 10:18 AM

Final Approval Date: 03/28/2018

MINUTES OF A REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 6:30 P.M. ON MONDAY, **MARCH 19, 2018.**

1. CALL TO ORDER

2. OPENING PRAYER - Father Michael McNally, St. Mark the Evangelist Catholic Church

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

Present: Mayor Linda Hudson; Commissioner Rufus Alexander; Commissioner Jeremiah Johnson; Commissioner Thomas Perona

Absent: Commissioner Reginald Sessions

Staff Present: City Attorney James Messer
City Clerk Linda Cox
City Manager Nicholas Mimms

Commissioner Sessions arrived at 6:34 p.m.

5. APPROVAL OF MINUTES

a. Approval of the meeting minutes for the March 5, 2018 Regular Meeting.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve item 5 a.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona

Passed

6. **PROCLAMATIONS**

Mayor Hudson issued the following Proclamations:

a. 150th Anniversary of The Benevolent and Protective Order of Elks

b. St. Lucie County Health Department - Billion Steps Challenge

c. American Red Cross Month - March, 2018

7. **LETTERS TO COMMISSION**

There were no letters.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Mario Wilcox spoke regarding item 10 a.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

Commissioner Johnson requested to have item 13 c moved before the Consent Agenda.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve amended Agenda, moving item 13 c before the Consent Agenda.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

10. MISCELLANEOUS REPORTS

a. 13th Street Community Meeting Report presented by Communications Manager, Shyanne Helms.

Shyanne Helms, Communications Manager, explained the process of the City acquiring the opinions of the residents on two different dates and locations regarding the potential renaming of 13th Street. There was a good turn out to both events.

b. Eckerd Youth Alternatives Programs Update - Claudia Laos, Operations Director

This presentation has been rescheduled to a later date.

c. G.E.M. (Going the Extra Mile) Presentation - Mya Auguste

Natasha Serra, Vice President, stated the mission of G.E.M.s of the Treasure Coast is to empower and unite women and children by connecting them with access to resources to be change agents within the community. It is their hope to be able to assist and empower women, especially minorities to be able to open their own business and coach them to success.

d. Fort Pierce Youth Council (YOCO) Introduction and Presentation - Joe Sweat, Marketing Specialist and Jarneica Frierson, Chair

Jarneica Frierson, Chair of the Fort Pierce Youth Council, presented members of the Council and expressed to the City Commission their concerns, their short and long term goals, and advised the Commission how they would be able to help them reach these.

e. Charter Review Commission Final Report and Recommendations

Chair, Ben Bryan, presented the Charter Review Commission's final recommendations to the City Commission as follows:

1. The City and FPUA should meet annually in a mandatory Joint Planning Session to review and discuss Capital Improvements' budgets of each and the strategic goals and perspective growth of the City and FPUA including the potential joint participation in projects.

2. The City Commission and FPUA should work together to establish a formal dispute resolution process that would be far simpler and more efficient and expedient than the statutory process.

3. The City Commission should adopt a policy that would ensure that one person would be a District 1 resident, one person would be a resident of District 2 and the remaining two seats would be filled by city residents without regard to district of residence. In order to accomplish this, the Charter Review Commission suggests the following appointment process: one resident of District 1 should be appointed to the FPUA Board by the Commissioners of District 1 by mutual agreement; in the event they do not agree on the appointee, each District 1 Commissioner would make a nomination and the Mayor would select one of the two nominees as the FPUA Board Member. The next year, the Commissioners of District 2 would do the same thing for a resident of District 2. For the remaining two appointments, the City Commission as a whole would appoint the FPUA Board Members. If persons representing District 1 or 2 move out of the district, the seat would automatically become vacant and a new person would be appointed to fill the balance of the term.

11. CONSENT AGENDA

a. Request to reduce code enforcement lien in the amount of $1,400.00 against 1114 Raymond Avenue, Ft. Pierce, FL 34950 - Parcel ID #2416-602-0089-000-8 - previously owned by David Burge, 1114 Raymond Avenue, Ft. Pierce, FL 34950 and currently owned by Vitangelo R. Bitetto, 1484 SE Village Green Drive, Port St. Lucie, FL 34952 to $748.86 payable in 60 days or at close of sale whichever comes first and to waive the $250.00 administration fee that may be imposed by the City Commission.

b. Approve the Project Agreement between the City of Fort Pierce, FPRA and St. Lucie County for the Fisherman's Wharf Bulkhead and Dredging Project.

c. Approval of Brothers Construction proposal for the Design Build of City Marina Dinghy Docks. Brothers Construction, has supplied the City with a proposal to construct the Dinghy Docks under Bid No. 2018-014, Marine Contracting Services, Piggyback Martin Co. Bid No. 2017-2935, in an amount not to exceed $351,425.00.

d. Approval of a two (2) year extension for the Site Plan approval for Candlewood Suites, located at 7151 Okeechobee Road, the new expiration date would be September 15, 2020.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve items 11 a through 11 d.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

12. PUBLIC HEARINGS

a. Resolution No. 18-R12 and Quasi-Judicial Hearing - A hearing to allow the owners and/or parties of interest in the property identified as 426 N 10th Street - Front Unit to show cause why the structure located on the premises should not be condemned and demolished.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R12 - A RESOLUTION DETERMINING THAT CERTAIN BUILDING OR STRUCTURE LOCATED AT 426 N 10TH ST – FRONT UNIT IN FORT PIERCE, FLORIDA IS UNSAFE AND A NUISANCE THAT CONSTITUTES A MENACE TO THE BUSINESS, HEALTH AND SAFETY OF THE COMMUNITY; AND THAT SAID BUILDING OR STRUCTURE SHALL BE CONDEMNED AND DEMOLISHED; DECLARING THE PARTIES OF INTEREST WERE PROVIDED THE OPPORTUNITY TO BE HEARD AND ARE RESPONSIBLE FOR THE REMOVAL OF THE BUILDING OR STRUCTURE; AND ORDERING THE CITY OF FORT PIERCE TO AFFECT SUCH REMOVAL AND PLACE A LIEN UPON THE PROPERTY IDENTIFIED IF COMPLETED BY THE CITY OF FORT PIERCE; PROVIDING FOR APPEAL; AND PROVIDING FOR NOTICE TO ALL PARTIES; PROVIDING FOR AN EFFECTIVE DATE.

Before commencing this Quasi-Judicial Hearing, James Messer, City Attorney, reminded the Commission when acting as a Quasi-Judicial Body they apply the laws and policies established and are held to stricter procedural requirements, following basic standards established and are held to stricter procedural requirements, following basic standards of notice and due process based on substantial evidence. As such, they conduct these proceedings as judges instead of legislators.

Mr. Messer additionally confirmed that there are no party intervenors in this matter. That means that the only other individuals that may be heard are people who might have relevant information and their comments are limited to three (3) minutes each. Members of the public may be permitted to present their non-expert opinions, but the Commission must know that public sentiment is not relevant to the decision which must be based on competent, substantial evidence.

Mayor Hudson called the proceeding to order.

City Clerk, Linda Cox, confirmed the City complied with advertisement and notice requirements.

The City Commission stated they had no ex-parte communications on this issue.

City Clerk, Linda Cox, was asked to swear in those wanting to speak during this Quasi-Judicial hearing. Individuals in the audience intending to speak on this item were asked to stand, raise their right hand, and administered an oath to tell the truth, the whole truth and nothing but the truth. Those that were sworn in were asked to clearly state their name for the record and confirm they were sworn in at such time as they were asked to come forward to testify.

Peggy Arraiz, Code Enforcement Manager, spoke to the owner, Ms. Robin Chavis, who said because of her health, she was not able to come before the City Commission. However, Ms. Arraiz assured the Commission that she'd sent certified return receipt mail to Ms. Chavis regarding the demolition of these properties, as well as, spoken to Ms. Chavis regarding these and she agreed the condition of the property is such that the buildings need to come down, though she does not have the ways or means to rehabilitate them, maintain them nor to demolish them. She is aware a lien will be placed on the property, but asked if the City would consider withholding the accumulation of interest and penalties to allow her to pay off

just the principle.

Mayor Hudson opened the public hearing.
Seeing no one, the Mayor closed the Public Hearing.

The City Commission decided to come back at a later time to discuss the possible waiving of penalties and interest of the aforementioned lien.

Motion was made by Commissioner Reginald Sessions, seconded by Commissioner Thomas Perona to approve item 12 a as presented.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

b. Resolution No. 18-R13 and Quasi-Judicial Hearing - A hearing to allow the owners and/or parties of interest in the property identified as 426 N 10th Street - Rear Unit AKA 427 Dundas Ct to show cause why the structure located on the premises should not be condemned and demolished.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R13 - A RESOLUTION DETERMINING THAT CERTAIN BUILDING OR STRUCTURE LOCATED AT 426 N 10TH ST - REAR UNIT AKA 427 DUNDAS CT IN FORT PIERCE, FLORIDA IS UNSAFE AND A NUISANCE THAT CONSTITUTES A MENACE TO THE BUSINESS, HEALTH AND SAFETY OF THE COMMUNITY; AND THAT SAID BUILDING OR STRUCTURE SHALL BE CONDEMNED AND DEMOLISHED; DECLARING THE PARTIES OF INTEREST WERE PROVIDED THE OPPORTUNITY TO BE HEARD AND ARE RESPONSIBLE FOR THE REMOVAL OF THE BUILDING(S) OR STRUCTURE(S); AND ORDERING THE CITY OF FORT PIERCE TO AFFECT SUCH REMOVAL AND PLACE A LIEN UPON THE PROPERTY IDENTIFIED IF COMPLETED BY THE CITY OF FORT PIERCE; PROVIDING FOR APPEAL; AND PROVIDING FOR NOTICE TO ALL PARTIES; PROVIDING FOR AN EFFECTIVE DATE.

Because this is the same land owner as the property discussed in item 12 a, City Attorney James Messer, stated the same language for this Quasi-Judicial Hearing stands and Ms. Peggy Arraiz had already been sworn in.

City Clerk, Linda Cox, also confirmed this had been advertised correctly.

Ms. Peggy Arraiz, Code Enforcement Manager, said much like the prior property discussed with the same owner, Ms. Robin Chavis accepted the certified mail of the notice for this property and she cannot maintain nor can she tear down the structure on her own. She is anxious for this property to come down and is aware there will be a lien on the property. The structure was declared unsafe in 2014.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Reginald Sessions to approve item 12 b as presented.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

c. Legislative Hearing - Ordinance 18-006 Extending the territorial limits of the City of Fort Pierce, Florida, to include property located at 5450 S US Highway 1. SECOND READING

City Clerk, Linda Cox, introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 18-006 - AN ORDINANCE EXTENDING THE TERRITORIAL LIMITS OF THE CITY OF FORT PIERCE, FLORIDA, TO INCLUDE PROPERTY LOCATED AT 5450 SOUTH US HIGHWAY 1, SHOWN ON EXHIBIT A; DIRECTING THE ST. LUCIE COUNTY PROPERTY APPRAISER TO ASSESS SAID PROPERTY AND PLACE IT ON THE CITY TAX ROLLS AS OF JANUARY 1, 2018; DIRECTING THE ST. LUCIE COUNTY TAX COLLECTOR TO COLLECT TAXES ON THE HEREIN DESCRIBED PROPERTY; ESTABLISHING THE ZONING DESIGNATION; ESTABLISHING THE LAND USE DESIGNATION; DIRECTING FILING OF THE ORDINANCE WITH THE CLERK OF THE CIRCUIT COURT AND CHIEF ADMINISTRATIVE OFFICER OF ST. LUCIE COUNTY;

DIRECTING REVISION OF THE CHARTER BOUNDARY ARTICLE TO BE FILED WITH THE DEPARTMENT OF STATE AND SUBMITTED TO THE OFFICE OF ECONOMIC AND DEMOGRAPHIC RESEARCH; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item 12 c.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Legislative Hearing - Ordinance No. 17-038: Adoption hearing pertaining to an application submitted by the property owners, Ariel Homes of Treasure Coast, and applicant, S. R. Bacher Enterprises, LLC., for one (1) parcel of land, 56.035 +/- acres, to change the future land use designation within the Comprehensive Plan, from RM, Residential Medium to BC, Boundary Commercial. Said parcel is generally located at the northeast corner of Edwards Road and Jenkins Road, or approximately 3180 South Jenkins Road. SECOND READING

City Clerk, Linda Cox, introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 17-038 - AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING THE FUTURE LAND USE MAP OF THE COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF PROPERTY GENERALLY LOCATED AT 3180 SOUTH JENKINS ROAD, FROM MEDIUM DENSITY RESIDENTIAL, RM, TO BOUNDARY COMMERCIAL, BC; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Rufus Alexander to approve item 12 d.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

e. Quasi-Judicial Hearing (waived) - Ordinance No. 18-007 Rezoning Property and Approving a Planned Development (PD) application submitted by the Property Owners and Applicant, S. R. Bacher Enterprises, LLC., and Representatives, Brian Nolan, AICP, ASLA of Lucido & Associates and W. Lee Dobbins, Esq. of Dean, Mead, Minton & Zwemer, for approval of a Planned Development (PD), known as Jenkins Road KOA, encompassing a Zoning Atlas Amendment (rezoning) from Medium Density Residential (R-4) to Planned Development (PD) and an associated development plan for a KOA Campground for the subject parcel of land, 56.035 +/- acres in size. Said parcel is generally located at the northeast corner of Edwards Road and Jenkins Road, or approximately 3180 South Jenkins Road. SECOND READING

City Clerk, Linda Cox, introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 18-007 - AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; REZONING PROPERTIES GENERALLY LOCATED AT 3180 SOUTH JENKINS ROAD, FROM MEDIUM DENSITY RESIDENTIAL (R-4), TO PLANNED DEVELOPMENT (PD); FURTHER APPROVING A DEVELOPMENT PLAN PURSUANT TO SECTION 22-58, PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item 12 e.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

f. Ordinance 18-008 amending Section 17-28(b) of the City of Fort Pierce Code of Ordinances to allow FDOT approved stormwater piping on private property. FIRST READING

City Clerk, Linda Cox, introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 18-008 - AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA, AMENDING THE CODE OF ORDINANCES; SECTION 17-28, "DESIGN STANDARDS; STORMWATER MANAGEMENT; APPROVALS"; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

City Engineer, Jack Andrews, explained this ordinance will allow for property owners to utilize different and more modern materials. Right now our code only permits the use of concrete pipe or correlated aluminum pipe on a private development. Updating our city code will allow property owners or developers to employ polyethylene pipes or PVC pipes which is more common these days. This has also been approved by the DOT.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve item 12 f.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

13. CITY COMMISSION

a. Resolution No. 18-R11 determining that the structure located at 513 N 13th Street is unsafe and should be condemned and demolished. A hearing to determine this matter is scheduled before the City Commission on April 16, 2018.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R11 - A RESOLUTION DETERMINING THAT CERTAIN BUILDING(S) OR STRUCTURE(S) LOCATED AT 513 N 13TH ST IN FORT PIERCE, FLORIDA IS UNSAFE AND CONSTITUTES A MENACE TO THE BUSINESS, HEALTH AND SAFETY OF THE COMMUNITY; AND THAT SAID BUILDING OR STRUCTURE SHALL BE CONDEMNED AND DEMOLISHED IN ACCORDANCE WITH THE CHARTER OF THE CITY OF FORT PIERCE; AND THAT A PUBLIC HEARING BE HELD AT THE REGULARLY SCHEDULED CITY COMMISSION MEETING ON APRIL 16, 2018 AT 6:30 PM, IN THE CITY COMMISSION CHAMBERS LOCATED AT 100 N US HWY 1, FORT PIERCE, FLORIDA; AND PROVIDING FOR NOTICE TO ALL PARTIES OF INTEREST.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Reginald Sessions to approve item 13 a.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

b. Resolution 18-R14 appointing Ryan Collins to the Board of Examiners of Contractors as the consumer representative.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R14 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, CERTIFYING THE APPOINTMENT OF MEMBERS TO THE BOARD OF EXAMINERS OF CONTRACTORS; PROVIDING FOR AN EFFECTIVE DATE.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item 13 c.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

c. Resolution 18-R15 Supporting St. Lucie County's efforts to place a resolution on the November 6, 2018, ballot for voter approval of a one-half cent sales tax to fund infrastructure for a period of 10 years.

NOTE: This item was heard before the Consent Agenda.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R15 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, SUPPORTING THE ST. LUCIE COUNTY BOARD OF COMMISSIONERS INTENTION TO PLACE A REFERENDUM ON THE BALLOT FOR THE GENERAL ELECTION TO BE HELD ON NOVEMBER 6, 2018 TO ALLOW THE ELECTORS OF THE COUNTY TO CONSIDER THE LEVY OF A ONE-HALF CENT INFRASTRUCTURE SURTAX FOR A PERIOD OF 10 YEARS; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Mark Satterlee, Deputy County Administrator, presented the 2018 Sales Tax Initiative to the City Commission. The Board of County Commissioners will consider on April 3rd the ordinance that will authorize placement of the surtax question on the November 2018 ballot. The goal is a half-cent for 10 years; the estimated revenue for the City of Fort Pierce is $1.6 million. These funds will allow for the improvement of local roads, reduction of traffic congestion, local water quality improvement, the reduction of neighborhood flooding and other similar uses under Florida law.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Reginald Sessions to approve item 13 c.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Consideration of Application for Reappointment to the Planning Board of Adjustment

City Clerk, Linda Cox, stated this would come back to the City Commission in the next meeting for either a vote or the appointment.

15. COMMENTS FROM THE PUBLIC

George Collins
Michael McCleod
Cathy Wesselynko

16. COMMENTS FROM THE CITY MANAGER

City Manager, Nicholas Mimms, asked Peggy Arraiz, the Code Compliance Manager, to provide an update to the City Commission of the Family Dollar located on Orange Avenue and the corner of 17th Street. Ms. Arraiz mentioned the St. Lucie County Fire Department lifted their Cease & Desist order as of March 19, 2018. However, Family Dollar has new violations, and there is a Stop Work Order being issued on March 20, 2018 which they will need to resolve with the City before they can proceed with business as usual. Code Enforcement will be focusing on addressing the corporation instead of the property owner going forward. Mr. Mimms said they were notified by St. Lucie County that the Board of County Commissioners will be discussing the response to our ISBA agreement in their March 20, 2018 meeting.

City Attorney, James Messer, confirmed the City Commission wants him to work in conjunction with the City Clerk to come up with a new resolution for the FPUA recommendations.

17. COMMENTS FROM THE COMMISSION

Commissioner Alexander had no comments.
Commissioner Perona had no comments
Commissioner Sessions had no comments.
Commissioner Johnson mentioned the process of going out to the public and having the meeting regarding 13th Street was a great way to get their perspective. Regarding 822 N. Atlantic Avenue, he said that's an alley that services the businesses on Orange Avenue and he would like to get a full report from all angles.
Mayor Hudson reminded all of the Veteran's Nursing Home Ground Breaking on March 20, 2018 and the Sandy Shoes Festival & Brew on Saturday, March 24, 2018. She stated she wanted to make sure there is a presentation for all the boards and committees about the importance of the tax increase and they can carry the word out. She confirmed with Mr. Messer that as a Commission they can educate but not advocate as a board. Lastly, the City of Indiantown will be holding their first meeting the week of March 19, 2018.

18. ADJOURNMENT

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting **6.a.**

Meeting Date: 04/02/2018

Re:

SUBJECT:

Arbor Day Celebration - April 14, 2018

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Arbor Day 2018

Form Review

Form Started By: Noemi Rios Started On: 02/28/2018 01:14 PM

Final Approval Date: 02/28/2018

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, the holiday called Arbor Day was first observed with the planting of more than a million trees in Nebraska and is now observed throughout the nation and world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife; and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products; and

WHEREAS, trees in our City increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim April 2, 2018, as:

ARBOR DAY

in the City of Fort Pierce and urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands; and further urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 2nd day of April, 2018.

_____

MAYOR/COMMISSIONER

City Commission Regular Meeting **6.b.**

Meeting Date: 04/02/2018

Re:

SUBJECT:

Fort Pierce Housing Authority - Fort Pierce Housing Month

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Fair Housing

Form Review

Form Started By: Noemi Rios Started On: 03/05/2018 05:29 PM

Final Approval Date: 03/05/2018

WHEREAS, April 2018 marks the 50th anniversary of the Fair Housing Act which provides equal opportunity for all Americans in the sale, rental and financing of housing, and prohibits discrimination on the basis of race, color, sex, religion, national origin, disability, marital status, familial status or age; and

WHEREAS, fair housing is the law of the United States government, and is consistent with the principles of equality and justice for all; and

WHEREAS, the principle of fair and equal housing is not only a national law and policy, but a fundamental human entitlement; and

WHEREAS, it is the solemn and sworn duty of government at all levels to protect and defend the rights of all its citizens and oppose housing discrimination whenever and wherever it occurs; and

WHEREAS, the City of Fort Pierce is committed to upholding the housing rights of all citizens through the City of Fort Pierce Code of Ordinances Chapter 8.5 Section 11-50 which prohibits housing discrimination based on race, color, sex, religion, national origin, disability, marital status, familial status, age, sexual orientation or gender identity or expression in the sale or rental of housing; and

WHEREAS, the City of Fort Pierce encourages all Realtors to provide equal professional services without discrimination based on race, color, religion, sex, familial status, handicap, sexual orientation, gender identity, or national origin; and

WHEREAS, the City of Fort Pierce, through public service announcements, community outreach campaigns, meetings and presentations will promote awareness of fair and equal opportunity in housing in Fort Pierce; and

WHEREAS, the month of April is officially set aside as Fair Housing Month throughout this United States of America.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim that do hereby proclaim the month of April 2018 as:

Fair Housing Month

and urge all citizens to participate in appropriate activities to commemorate this event.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 2nd day of April, 2018.

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MAYOR/COMMISSIONER

City Commission Regular Meeting **6.c.**

Meeting Date: 04/02/2018

Re:

SUBJECT:

National Crime Victims’ Rights Week

Attachments

Crime Victims' Rights

Form Review

Form Started By: Linda Cox Started On: 03/22/2018 08:50 AM

Final Approval Date: 03/22/2018

WHEREAS, Americans are the victims of millions of crimes each year, affecting individuals and communities; and

WHEREAS, years of investment in crime victims' rights and services have developed a system of victim response that can help victims recover from crime; and

WHEREAS, reaching and serving all victims of crime is essential to supporting thriving communities, because those who receive holistic services and support are more likely to remain invested in their communities; and

WHEREAS, dedicated victim service providers are working every day to meet the needs of crime victims, yet there are still too many victims without meaningful access to rights and services; and

WHEREAS, many victims face barriers—such as isolation, distrust of authorities, language limitations, lack of transportation, or cultural barriers—that keep them from accessing the services and criminal justice systems that can help them recover from crime; and

WHEREAS, we must make a dedicated effort to expand the circle of those prepared to respond to victims and link them to the resources that can help them recover; and

WHEREAS, engaging a broader array of healthcare providers, community leaders, faith organizations, educators, and businesses can provide new links between victims and services that improve their safety, healing, and access to justice; and

WHEREAS, National Crime Victims' Rights Week provides an opportunity to recommit to ensuring that all victims of crime—especially those who are challenging to reach or serve—are afforded their rights and receive a trauma-informed response; and

WHEREAS, the City of Fort Pierce is hereby dedicated to strengthening victims and survivors in the aftermath of crime, building resilience in our communities and our victim responders, and working for justice for all victims and survivors.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim April 8 - 14, 2018, as:

National Crime Victims' Rights Week

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 2nd day of April, 2018.

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MAYOR/COMMISSIONER

City Commission Regular Meeting **6.d.**

Meeting Date: 04/02/2018

Re: Boys & Girls Club Week

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Boys & Girls Club Week

Attachments

Boys & Girls Club Week

Form Review

Form Started By: Miriam Garcia Started On: 03/29/2018 01:17 PM

Final Approval Date: 03/29/2018

WHEREAS, the young people of St. Lucie County are tomorrow's leaders; and

WHEREAS, many young people need professional youth services to help them achieve their full potential; and

WHEREAS, there is one Boys & Girls Club organization in St. Lucie County with 19 locations – including Fort Pierce and Port St. Lucie – that serve more than 7,000 young people annually; and

WHEREAS, Boys & Girls Clubs instill young people with the self-confidence to believe they can succeed at anything they put their mind to, and stand at the forefront of efforts in the areas of Education & Career Development; Health & Life Skills; the Arts; Character & Leadership Development; and Sports, Fitness & Recreation.

WHEREAS, Boys & Girls Club organizations in Florida help ensure young people have a safe, supportive place to spend time and will provide them with quality youth development programs; and

WHEREAS, Boys & Girls Clubs of St. Lucie County will celebrate National Boys & Girls Club Week with some 4,000 Clubs and over 2 million more children and teens nationwide.

NOW, THEREFORE, I Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim the week of April 9-13, 2018, as:

Boys & Girls Club Week

in the City of Fort Pierce and call on all citizens to join me in recognizing and commending the Boys & Girls Club in Florida for providing the young people of our communities with comprehensive and effective youth developments services.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official Seal of the City of Fort Pierce, Florida, to be affixed this 2nd day of April, 2018.

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MAYOR/ COMMISSIONER

City Commission Regular Meeting **6.e.**

Meeting Date: 04/02/2018

Re: Stop the Bleed

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Stop the Bleed

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Stop the Bleed

Form Review

Form Started By: Miriam Garcia Started On: 03/29/2018 01:22 PM

Final Approval Date: 03/29/2018

WHEREAS, the City of Fort Pierce supports the National Stop the Bleed campaign in providing citizens with a lifesaving message. To raise awareness and offer training in St Lucie County at no cost to the citizens; and

WHEREAS, To help ensure prompt access to life-saving, easy to use hemorrhage control resources. Whether a professional rescuer or a layperson immediate responder, anyone can administer simple medical care to victims that stops hemorrhaging; and

WHEREAS, The top cause of preventable death in trauma is bleeding. Twenty percent of people who have died from traumatic injuries could have survived with quick bleeding control; and

WHEREAS, National Stop the Bleed day brings Bleeding Control (B-Con) Instructors and students for a day of training; and

WHEREAS, When it comes to emergency bleeding control, every second counts. The Stop the Bleed campaign aims to provide training for everyone in what to do in an emergency bleeding situation and to give everyone the tools to save a life.

NOW, THEREFORE, I Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim March 31, 2018, as:

National Stop the Bleed Day

in the City of Fort Pierce. Further, I commend the men and women of St Lucie County's Interagency as they make extra efforts during this time to educate the public

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official Seal of the City of Fort Pierce, Florida, to be affixed this 2nd day of April, 2018.

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MAYOR/ COMMISSIONER

City Commission Regular Meeting **7.a.**

Meeting Date: 04/02/2018

Re: Email from Mel Loving

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Mel Loving commending Barrington Levy with the Parks & Grounds Division for going out of his way to assist a special needs individual.

Attachments

Email from Mel Loving

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:44 PM
City Manager	Nick Mimms	03/23/2018 03:44 PM

Form Started By: Jennifer Robinson Started On: 03/09/2018 11:38 AM

Final Approval Date: 03/23/2018

To: Mel <melloving@bellsouth.net>,
Paul Bertram <PBertram@city-ftpierce.com>, "jmead@city-ftpierce.com"
Cc: <jmead@city-ftpierce.com>, Derrick Johnson <djohnson@fppwd.com>, "Nicholas Mimms"
<NMimms@City-FtPierce.Com>, Jennifer D Robinson <jrobinson@city-ftpierce.com>,
Bcc:
Subject: Re: Special thanks
From: Mike Reals <mreals@fppwd.com> - Thursday 02/22/2018 07:08 AM

From: Mel <melloving@bellsouth.net>
Sent: Wednesday, February 21, 2018 11:09 AM
To: mreals@city-ftpierce.com
Subject: Special thanks

Morning Mr. Reals,

Earlier this morning I saw a worker from public works cleaning up on Melody Lane, his name was Leevee or maybe Levi,

He went out of his way to take notice and respectfully help a young Speical needs man as he walked slowing down the sidewalk, Fort Pierce is lucky
To have employees like Mr Leevee in our City.

Just thought you should
know.

No response necessary.

Respectfully yours,

Mel Loving
305/744-4399
melloving@bellsouth.net

City Commission Regular Meeting **10.a.**

Meeting Date: 04/02/2018

Re: Monthly Financial Report for the Month Ending February 28, 2018

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Monthly Financial Report for the Month Ending February 28, 2018

SUMMARY:

The Finance Director prepares and presents to the City Commission and Citizens a monthly report on the financial status of the different funds of the City. The financial report for the month ending February 28, 2018, encompasses General, Marina, Solid Waste, Golf Course, Sunrise Theatre, Building & Code, and Fort Pierce Redevelopment Agency Funds.

RECOMMENDATION:

The Finance Department welcomes any suggestions and/or changes to the format.

ALTERNATIVES:

The report can be enhanced or changed.

RESPONSIBLE STAFF:

Finance Director.

COORDINATED WITH:

Finance Department & City Manager.

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2018

OTHER INFORMATION:

Monthly Report on budgeted Revenue and Expenditures.

Attachments

February 2018 Financial Report

Form Review

Inbox	Reviewed By	Date
Finance Department	Linda Cox	03/28/2018 03:57 PM
Form Started By: Queen Thompkins		Started On: 03/19/2018 04:13 PM
Final Approval Date: 03/28/2018		

CITY OF FORT PIERCE, FLORIDA
FUND EVALUATION REPORT
FOR THE MONTH ENDING
February 28, 2018

Evaluation Criteria	General Fund	Marina Fund	Solid Waste	Golf Course	Sunrise Theatre	Building & Code
The revenue projections for the fund are on target.	Yes	Yes	Yes	Yes	Yes	Yes
The expense budget is on target.	Yes	Yes	Yes	No	Yes	Yes
Positive Net Operating Income	Yes	Yes	Yes	Yes	Yes	Yes
The fund cash balance is positive.	Yes	Yes	Yes	No	No	Yes
The fund current financial position is stable.	Yes	Yes	Yes	Yes	No	Yes

Evaluation Criteria	CRA Operating	103 CDBG	105 SHIP	106 HHR	403 Stormwater
The revenue projections for the fund are on target.	Yes	Yes	Yes	Yes	Yes
The expense budget is on target.	Yes	Yes	Yes	Yes	Yes
The fund cash balance is positive.	No	Yes	Yes	Yes	Yes
The fund current financial position is stable.	Yes	Yes	Yes	Yes	Yes

City of Fort Pierce

Monthly Financial Report

For the Month Ending February 28, 2018 (Preliminary)

(42% Year Lapse)

General Fund				
Revenue	**Budget**		**FYTD**	**%**
Beginning Available Resources		**$**	**6,169,646**	
Revenue:				
Taxes	$ 20,820,530	$	15,331,623	73.64%
Licenses & Permits	361,500		384,037	106.23%
Intergovernmental	3,259,000		1,413,070	43.36%
Charges for Services	249,700		139,883	56.02%
Fines & Forfeitures	218,000		138,079	63.34%
Miscellaneous Revenue	2,268,346		780,894	34.43%
Interfund Transfers	2,683,710		2,783,938	103.73%
Contribution from Enterprise	7,040,848		277,500	3.94%
Appropriated Fund Balance	564,565		0	0.00%
Restricted Revenue	(600,000)		0	0.00%
Total Revenue	**$ 36,866,199**	**$**	**21,249,025**	**57.64%**

Expenditures:	**Budget**		**FYTD**	**%**
City Commission	$ 239,208	$	102,657	42.92%
City Manager	567,103		238,315	42.02%
City Attorney	725,698		256,342	35.32%
City Clerk	330,926		119,914	36.24%
Human Resources	492,035		223,189	45.36%
Finance	833,699		352,360	42.26%
IT	1,129,314		443,348	39.26%
Purchasing	258,451		99,958	38.68%
Planning	505,246		221,784	43.90%
Code Enforcement	948,661		547,862	57.75%
Police	14,008,168		6,102,239	43.56%
Public Works/Director	96,228		37,812	39.29%
Public Works/Fleet Maint.	589,999		263,970	44.74%
Public Works/Facilities Maint.	948,509		501,056	52.83%
Public Works/Parks & Grounds	2,025,903		857,956	42.35%
Public Works/Streets	1,803,549		836,374	46.37%
Engineering	1,223,747		365,653	29.88%
Riverwalk	171,202		74,708	43.64%
Administrative	9,988,552		7,787,354	77.96%
Total Expenditures	**$ 36,886,199**	**$**	**19,432,853**	**52.68%**

Net Resources	**$**	**1,816,172**
Total Available Resources	**$**	**7,985,818**
Less:		
10% Budget Reserve		(3,688,620)
Reserve		(600,000)
Unrestricted Resources	**$**	**3,697,198**

Special Revenue Funds

FPRA	Budget	FYTD	%
Begnning Available Resources		**$ 239,185**	
Beginning Available Resources			
Taxes	5,240,683	5,460,724	104.20%
Licenses & Permits	0	0	0.00%
Intergovernmental	0	0	0.00%
Miscellaneous Revenue	182,500	95,656	52.41%
Transfers	550,967	550,967	100.00%
Total Revenue	**5,974,150**	**6,107,347**	**102.23%**
Expenses:			
Operating	313,000	148,146	47.33%
Capital Outlay	0	34,754	0.00%
Other Programs & Projects	20,000	0	0.00%
Transfers	5,641,150	5,352,501	94.88%
Total Expenses	**5,974,150**	**5,535,401**	**92.66%**
Net Resources		**571,946**	
Unrestricted Resources		**$ 811,131**	

CDBG	Budget	FYTD	%
Begnning Available Resources		**$ 740,482**	
Revenue:			
Intergovernmental Revenue	945,538	103,270	10.92%
Misc. Revenue	0	4,447	0.00%
Transfers	25,177	14,350	0.00%
Total Revenue	**970,715**	**122,067**	**12.57%**
Expenses:			
Administrative	256,141	81,214	31.71%
Rehabilitation Department	40,000	3,711	9.28%
Capital Outlay	0	0	0.00%
Economic Development	260,000	107,130	41.20%
Public Service	90,000	10,077	11.20%
Unencumbered	0	0	0.00%
Roll Over Expenditures	324,574	3,485	1.07%
Total Expenses	**970,715**	**205,617**	**21.18%**
Net Resources		**(83,550)**	
Unrestricted Resources		**$ 656,932**	

Grant Administration	Budget	FYTD	%
Begnning Available Resources		**$ 991,821**	
Revenue:			
Program Income	0	7,226	0.00%
Misc. Revenue	242,500	6,078	2.51%
Interfund Transfers	27,000	0	0.00%
Total Revenue	**269,500**	**13,304**	**4.94%**
Expenses:			
Personnel Services	88,466	35,229	0.00%
Operating	181,034	2,411	1.33%
Transfers	0	0	0.00%
Total Expenses	**269,500**	**37,640**	**13.97%**
Net Resources		**(24,336)**	
Unrestricted Resources		**$ 967,485**	

SHIP	Budget	FYTD	%
Begnning Available Resources		**$ 447,777**	
Revenue:			
SHIP	260,000	0	0.00%
Program Income	40,000	0	0.00%
Misc. Revenue	500	2,791	0.00%
Carry Over Funding	430,974	0	0.00%
Total Revenue	**731,474**	**2,791**	**0.38%**
Expenses:			
Operating	25,000	1,356	5.42%
Grants/Programs & Projects	706,474	124,754	17.66%
Total Expenses	**731,474**	**126,110**	**17.24%**
Net Resources		**(123,319)**	
Unrestricted Resources		**$ 324,458**	

Enterprise Funds

Marina	Budget	YTD	%
Begnning Available Resources		**$ 427,556**	
Revenue:			
Grants	773,850	0	0.00%
Charges for Services	1,495,000	751,413	50.26%
Misc. Revenue	1,547,000	665,335	43.01%
Debt Proceeds	0	0	0.00%
Approp Retained Earnings	317,790	0	0.00%
Total Revenue	**4,133,640**	**1,416,748**	**34.27%**
Expenses:			
Personnel Services	510,094	157,977	30.97%
Operating	3,183,437	1,304,364	40.97%
Capital	702,675	71,729	10.21%
Debt Service	451,123	224,536	49.77%
Non Operating	404,831	72,798	17.98%
Total Expenses	**5,252,160**	**1,831,404**	**34.87%**
Plus Depreciation		**466,055**	
Net Resources		**51,399**	
Unrestricted Resources Available		**$ 478,955**	

Solid Waste	Budget	YTD	%
Begnning Available Resources		**$ 908,504**	
Revenue:			
Charges for Services	6,219,000	3,146,184	50.59%
Misc. Revenue	4,000	13,157	328.92%
Approp Retained Earnings	563,166	0	0.00%
Total Revenue	**6,786,166**	**3,159,340**	**46.56%**
Expenses:			
Personnel Services	2,153,142	881,096	40.92%
Operating	3,591,783	1,698,549	47.29%
Capital	150,000	166,116	110.74%
Non Operating	1,178,659	215,000	18.24%
Total Expenses	**7,073,584**	**2,960,761**	**41.86%**
Plus Depreciation		**119,757**	
Net Resources		**318,337**	
Unrestricted Resources Available		**$ 1,226,840**	

Golf Course	Budget	YTD	%
Begnning Available Resources		**$ (281,709)**	
Revenue:			
Charges for Services	1,177,938	480,444	40.79%
Misc. Revenue	125,750	468,938	372.91%
Approp Retained Earnings	0	0	0.00%
Total Revenue	**1,303,688**	**949,382**	**72.82%**
Expenses:			
Personnel Services	162,568	134,230	82.57%
Operating	1,202,208	615,271	51.18%
Capital	6,000	4,631	77.18%
Non Operating	32,641	0	0.00%
Total Expenses	**1,403,417**	**754,132**	**53.74%**
Plus Depreciation		**56,726**	
Net Resources		**251,976**	
Unrestricted Resources Available		**$ (29,733)**	

Sunrise Theatre	Budget	YTD	%
Begnning Available Resources		**$ (518,957)**	
Revenue:			
Grants	0	0	0.00%
Charges for Services	3,085,000	1,658,372	53.76%
Misc. Revenue	333,100	118,946	35.71%
Transfers	450,000	5,726	1.27%
Total Revenue	**3,868,100**	**1,783,044**	**46.10%**
Expenses:			
Personnel Services	657,865	268,176	40.76%
Operating	3,742,735	1,712,092	45.74%
Capital	2,500	5,755	230.20%
Non Operating	0	0	0.00%
Total Expenses	**4,403,100**	**1,986,023**	**45.11%**
Plus Depreciation		**223,212**	
Net Resources		**20,232**	
Unrestricted Resources Available		**$ (498,724)**	

Building	Budget	YTD	%
Begnning Available Resources		**$ 652,277**	
Revenue:			
Licenses & Permits	1,355,000	805,546	59.45%
Charges for Services	22,000	14,434	65.61%
Fine & Forfeits	3,000	0	0.00%
Misc. Revenue	16,000	18,485	0.00%
Transfers	0	0	0.00%
Approp Retained Earnings	109,102	0	0.00%
Total Revenue	**1,505,102**	**838,465**	**55.71%**
Expenses:			
Personnel Services	1,151,402	337,158	29.28%
Operating	353,700	233,488	66.01%
Capital	0	151,000	0.00%
Non Operating	5,277	0	0.00%
Total Expenses	**1,510,379**	**721,646**	**47.78%**
Plus Depreciation		**0**	
Net Resources		**116,819**	
Unrestricted Resources Available		**$ 769,097**	

Stormwater	Budget	YTD	%
Begnning Available Resources		**$ 1,194,915**	
Revenue:			
Federal Grants	0	0	0.00%
State Grants	0	0	0.00%
Charges for Services	2,542,540	2,226,966	87.59%
Misc. Revenue	15,000	6,028	40.19%
Transfers	0	0	0.00%
Approp Retained Earnings	484,828	0	0.00%
Total Revenue	**3,042,368**	**2,232,994**	**73.40%**
Expenses:			
Personnel Services	0	0	0.00%
Operating	3,017,238	939,241	31.13%
Capital	5,000	0	0.00%
Non Operating	1,206,130	0	0.00%
Total Expenses	**4,228,368**	**939,241**	**22.21%**
Plus Depreciation		**495,800**	
Net Resources		**1,789,553**	
Unrestricted Resources Available		**$ 2,984,468**	

RESTRICTED REVENUE RECONCILIATION
THRU 2/28/2018

	Receipts Budget 2010-2014	Receipts Budget 2014-2015	Receipts Budget 2015-16	Receipts Budget 2016-17	Receipts Budget 2017-18		Total Receipts	Expenses Budget 2010-2014	Expenses Budget 2014-2015	Expenses Budget 2015-2016	Expenses Budget 2016-2017	Expenses Budget 2017-18	Committed		Expend Total	Balance FY2018
Parks MSTU	1,199,340.01	151,555.00	122,958.00	193,738.00	17,526.00		1,685,117.01	399,714.00	260,145.00	197,819.40	105,960.00	32,265.00	0.00		995,903.40	689,213.61
Grants	186,300.00						186,300.00	186,300.00							186,300.00	0.00
Art In Public Places	208,722.00						208,722.00	23,738.15			180,400.00				204,138.15	4,583.85
Royalties (Gaming)	289,837.42	42,165.03	35,026.31	37,007.10	39,993.21	2d	444,029.07	230,922.71	a				0.00	(1) (2)	230,922.71	213,106.36
Tree Preservation Fees	16,900.00	17,700.00	350.00	350.00			35,300.00	5,136.88	3,831.10	14,856.96	1,980.99				25,805.93	9,494.07
Sidewalks PILO	938.22	13,779.00	0.00	33,621.63	7,976.06		56,314.91								0.00	56,314.91
Parking PILO	16,000.00	2,000.00	34,000.00	500.00	1,250.00		53,750.00								0.00	53,750.00
Clean & Safe Initiative					103,901.00		103,901.00								0.00	103,901.00
Storm Water Utility Fee	28,098.22	8,065.48	8,132.58	9,686.16	6,493.92		60,476.36						0.00		0.00	60,476.36
Road Impact Fees	355,663.63	116,573.34	246,932.06	299,620.12	135,247.23		1,154,036.38	137,687.14	19,125.95	0.00	196,543.85	70,489.75	0.00	(3) (6)	423,846.69	730,189.69
Park Impact Fees	190,355.08	26,241.54	43,724.83	60,829.41	3,827.11		324,977.97	77,104.56	99,072.00				0.00	(2) (4)	176,176.56	148,801.41
Building Impact Fees	78,999.30	18,260.11	39,594.08	32,552.15	18,003.73		187,409.37	8,735.09					0.00	(2)(6)	8,735.09	178,674.28
Solid Waste	21,290.59	7,355.23	6,654.21	19,533.24	5,436.51		60,269.78	19,233.86					0.00	(5)	19,233.86	41,035.92
Impact Admin Fee	22,925.31	5,718.41	11,411.91	9,597.63	3,441.26		53,094.52	18,233.88	1,440.94	494.18	4.00				20,173.00	32,921.52
Multimodal Transportation	4,000.00						4,000.00								0.00	4,000.00
PFSRD Parks and Recreation	7,500.00						7,500.00	7,500.00					0.00		7,500.00	0.00
PFSRD Road Improvements	129,258.58						129,258.58	73,529.71							73,529.71	55,728.87
Other Miscell. Restricted	48,808.29	76,958.91	235,541.10				361,308.30	48,808.29			66,892.00			(1)	115,700.29	245,608.01
Sunrise Theatre Capital Fee	0.00	0.00		132,916.00	68,841.50		201,757.50				96,825.00	5,726.00			102,551.00	99,206.50
Sale of Surplus Land-FPRA	0.00	0.00		1,094,829.09			1,094,829.09								0.00	1,094,829.09
Sale of Surplus Land-City	0.00	0.00		50.00			50.00								0.00	50.00
Uncommitted Funds	35,539.28	4,930.10	47,052.73	25,030.60	12,555.21		125,107.92	31,139.56							31,139.56	93,968.36
	2,840,475.93	491,302.15	831,377.81	1,949,861.13	424,492.74		6,537,509.76	1,267,783.83	383,614.99	213,170.54	648,605.84	108,480.75	0.00		2,621,655.95	3,915,853.81

City Commission Regular Meeting **12.a.**

Meeting Date: 04/02/2018

Re: Proposed Modification to City of Fort Pierce Code of Ordinances Section 17-28 "Design Standards; Stormwater Management; Approvals"

Submitted For: John Andrews, City Engineer, Engineering

SUBJECT:

Ordinance 18-008 amending Section 17-28(b) of the City of Fort Pierce Code of Ordinances to allow FDOT approved stormwater piping on private property. SECOND READING

SUMMARY:

This department has been plagued with requests from developers and consultants requesting utilization of High Density Polyethylene Pipe (HDPE) or Polyvinyl Chloride Pipe (PVC) as an approved stormwater conduit on private property. This change would provide a cost savings to the developer over the current City required aluminum or reinforced concrete pipe material. Staff has completed research of the FDOT Standard Specifications for Road and Bridge Design along with reviewing ASTM test results and has determined that drainage pipes sized 36" and under, installed on private property, should be allowed to utilize HDPE Class II piping or PVC piping (meeting ASTM F949 requirements) as long as compliance with the FDOT specifications are observed.

RECOMMENDATION:

Staff recommends approval

ALTERNATIVES:

Deny and leave requirement as is

RESPONSIBLE STAFF:

Engineering

COORDINATED WITH:

N/A

Fiscal Impact

Budgeted Y/N:	N/A
Fiscal Year:	N/A
Account:	N/A
Amount:	N/A

OTHER INFORMATION:

No fiscal impact will occur

Attachments

18-008
City Attorney Aprroval Memo - 022118
Proof of Publication

Form Review

Inbox	Reviewed By	Date
City Manager	Kaitlyn Ballard	02/27/2018 08:52 AM
City Manager	Nick Mimms	03/09/2018 12:44 PM

Form Started By: Tracy Telle
Started On: 02/23/2018 03:31 PM
Final Approval Date: 03/20/2018

ORDINANCE NO. 18-008

AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA, AMENDING THE CODE OF ORDINANCES; **SECTION 17-28, "DESIGN STANDARDS; STORMWATER MANAGEMENT; APPROVALS**"; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

Section 1. Section 17-28(b) is hereby revised as follows:

(b) The minimum drainage pipe shall be fifteen (15) inches. Drainage pipes installed in the city R/W shall be R.C.P. ~~Site drainage pipes shall be aluminum or R.C.P.~~ All pipes shall meet FDOT Standards and exposed ends shall have concrete mitered ends. Site drainage pipes sized thirty-six (36) inches and under may be comprised of Reinforced Concrete Pipe (RCP), Corrugated Aluminum Pipe (CAP), Polyethylene Pipe Class II (HDPE-II smooth walled interior), or Polyvinyl Chloride Pipe (PVC per ASTM F949). Site drainage pipe exceeding thirty-six (36) inches in size shall be comprised of either RCP or CAP unless specific approval from the City Engineer is obtained for the utilization of HDPE or PVC conduit.

All piping shall meet the requirements of the City of Fort Pierce Standard Specifications and Details and the Florida Department of Transportation Standard Specifications.

Section 2. All ordinances or part of ordinances, and all resolutions or part of resolutions in conflict herewith are repealed to the extent of such conflict.

Section 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 4. The effective date of this Ordinance shall be immediately upon its passage by the City Commission.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq.
City Attorney

STATE OF FLORIDA
COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 18- 008 was duly advertised by title only in the St. Lucie News Tribune on Friday, March 9, 2018; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on March 19, 2018; and was duly introduced, read by title only, and passed on second and final reading April 2, 2018, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 2nd day of April, 2018.

_____
Linda Hudson
MAYOR COMMISSIONER

ATTEST

_____
Linda W. Cox
CITY CLERK

(CITY SEAL)

THE SUNRISE CITY
FORT PIERCE
CITY ATTORNEY'S OFFICE Florida

TO : Nicholas C. Mimms, P.E., City Manager

FROM : James M. Messer, City Attorney

RE : Request Review as to Form and Correctness Proposed Modifications to City of Fort Pierce Code of Ordinances Section 17-28

DATE : February 21, 2018

The attached has been approved as to Legal Form and Correctness.

Defer to Clerk as to Format.

Attachments:

JM/mm

cc John R. Andrews, P.E., City Engineer
Tracy Telle, Assistant City Engineer
Linda Cox, City Clerk

Treasure Coast Newspapers | TCPALM

St. Lucie News-Tribune
1939 SE Federal Highway, Stuart, FL 34994

AFFIDAVIT OF PUBLICATION

STATE OF FLORIDA
COUNTY OF ST. LUCIE

Before the undersigned authority personally appeared, Natalie Zollar, who on oath says that she is Classified Inside Sales Manager of the St. Lucie News-Tribune, a daily newspaper published at Fort Pierce in St. Lucie County, Florida: that the attached copy of advertisement was published in the St. Lucie News-Tribune in the following issues below. Affiant further says that the said St Lucie News-Tribune is a newspaper published in Fort Pierce, in said St. Lucie County, Florida, and that said newspaper has heretofore been continuously published in said St. Lucie County, Florida, daily and distributed in St. Lucie County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. The St. Lucie News-Tribune has been entered as Periodical Matter at the Post Offices in Fort Pierce, St. Lucie County, Florida and has been for a period of one year next preceding the first publication of the attached copy of advertisement.

Customer	Ad Number	Copyline	PO #
463454 - CITY OF FORT PIERCE (LEGALS)	1940595	CITY OF FORT PIERCE NOTICE OF PUBLIC	

Pub Dates
March 9, 2018

Sworn to and subscribed before me this day of, March 09, 2018, by

Natalie Zollar, who is
Natalie Zollar
(X) personally known to me or
( ) who has produced _____ as identification.

Karol E Kangas

Karol Kangas **Notary Public**

KAROL E KANGAS
Notary Public - State of Florida
Commission # GG 126041
My Comm. Expires Jul 29, 2021
Bonded through National Notary Assn.

Notice Of Foreclosure

of, recorded in Plat Book 8, Page 56, Public Records of Indian River County, Florida.

Property Address: 840 24th Street SW, Vero Beach, Florida 32962.

DATED this 22nd day of January, 2018

MCKINNON & HAMILTON, PLLC
Attorneys for Plaintiff
By:
Lisa R. Hamilton, Esquire
Florida Bar No. 0526002
3055 Cardinal Drive, Suite 302
Vero Beach, Florida 32963
Telephone: (772) 231-3770
Facsimile: (772) 231-3774
Designated Email: lhcwm-law@bellsouth.net
Pub: March 2 and 9, 2018
TCN 1899909

IN THE CIRCUIT COURT OF THE NINETEENTH JUDICIAL CIRCUIT IN AND FOR MARTIN COUNTY FLORIDA CIVIL DIVISION

CASE NO.: 2017-CA-771
JUDGE: ROBY

TBD TRAVERS LLC
Plaintiff,
v.
UNIQUE BAMBOO INVESTMENTS, INC., NANCY JEAN, individually; and DENIS JEAN, individually;
Defendants.

NOTICE OF SALE

NOTICE IS HEREBY GIVEN pursuant to order scheduling foreclosure sale or Final Judgement, entered in Civil Case No. 2017-CA-771 of the Circuit Court of the 19th Judicial Circuit in and for Martin County, Florida, wherein TBD Travers LLC, Plaintiff and Unique Bamboo Investments, INC., Nancy Jean, and Denis Jean are Defendants, the Clerk of Court, Carolyn Timmann, will sell to the highest and best bidder for cash BY ELECTRONIC SALE AT www.martin.realforeclose.com, BEGINNING AT 10:00 A.M. on March 20, 2018, the following described property as set forth in said Final Judgment, to-wit:

EAST ONE-HALF OF TRACT 53, SECTION 21, TOWNSHIP 38 SOUTH, RANGE 40 EAST, PALM CITY FARMS, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 6, PAGE, 42, OF THE PUBLIC RECORD OF PALM BEACH (NOW MARTIN) COUNTY, FLORIDA.

COMMONLY KNOWN AS: XXXX Travers Street, Palm City, FL 34990.

ANY PERSON CLAIMING AN INTEREST IN THE SURPLUS FROM THE SALE, IF ANY, OTHER THAN THE PROPERTY OWNER AS OF THE DATE OF THE LIS PENDENS MUST FILE A CLAIM WITHIN 60 DAYS AFTER THE SALE.

Florida Rules of Judicial Administration Rule 2.540 Notices to Persons With Disabilities

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact Court Administration, 250 NW Country Club Drive, Suite 217, Port St. Lucie, FL 34986, (772) 807-4370 at least 7 days before your scheduled court appearance, or immediately upon receiving this notification if the time before the scheduled appearance is less than 7 days; if you are hearing or voice impaired, call 711.

SPANISH: Si usted es una persona discapacitada que necesita algún tipo de adecuación para poder participar de este procedimiento, usted tiene derecho a que se le ayude hasta cierto punto y sin costo alguno. Por favor comuníquese con Court Administration, 250 NW Country Club Drive, Suite 217, Port St. Lucie, Fl. 34986, (772) 807-4370, al menos 7 días antes de su fecha de comparecencia o inmediatamente después de haber recibido esta notificación si faltan menos de 7 días para su cita en el tribunal. Si tiene discapacidad auditiva o de habla, llame al 711.

KREYOL: Si ou se yon moun ki andikape epi ou bezwen nenpòt akomodasyon pou ou ka patisipe nan pwosè sa-a, ou gen dwa, san ou pa gen pou-ou peye anyen, pou yo ba-ou yon seri de asistans. Tanpri kontakte Administrasyon Tribunal-la, 250 NW Country Club Drive, Suite 217, Port St. Lucie FL 34986, (772) 807-4370 omwen 7 jou alavans jou ou gen pou-ou parèt nan tribunal-la, ouswa imedyatman kote ou resevwa notifikasyon-an si ke li mwens ke 7 jou; si ou soud ouswa bèbè, rele 711.
Pub: March 2 and 9, 2018
TCN 1939153

N THE COUNTY COURT
IN AND FOR INDIAN RIVER COUNTY, FLORIDA

Case No. 312017CC002087
Judge: Joe Wild

REFLECTIONS ON THE RIVER ASSOCIATION, INC., a Florida Not for Profit corporation,

v.

WILLIAM SHALLIES, UNKNOWN SPOUSE WILLIAM SHALLIES, UNKNOWN TENANT IN POSSESSION #1, And UNKNOWN TENANT IN POSSESSION #2,

Defendants.

NOTICE OF FORECLOSURE SALE

NOTICE IS HEREBY GIVEN that, pursuant to a Final Judgment of Foreclosure dated February 21, 2018, entered in Civil Action No. 312017CC002087, in the County Court in and for Indian River County, Florida, the Clerk of the Court will sell to the highest and best bidder for cash by electronic sale at 10:00 a.m. on April 3, 2018 at https://www.indian-river.realforeclose.com, the following described property as set forth in said Final Judgment of Foreclosure lying and being in Indian River County, Florida, to wit:

Unit 207 of Reflections on the River 1, a Condominium according to the Declaration of Condominium thereof, recorded in Official Records Book 674, Page 1752, together with Parking Space No. 4 and Carport No. 8, of the Public Records of Indian River County, Florida, and any amendments thereto, together with its undivided share in the common elements. TOGETHER with all of its appurtenances, according to said Declaration of Condominium; and together with all of the tenements, hereditaments and appurtenances thereunto belonging or in anywise appertaining.

Property Address: 6175 S Mirror Lake Drive #207, Sebastian, Florida 32958.

DATED this 23rd day of February, 2018.

MCKINNON & HAMILTON, PLLC
Attorneys for Plaintiff
By: Lisa R. Hamilton, Esquire
Florida Bar No. 0526002
3055 Cardinal Drive, Suite 302
Vero Beach, Florida 32963
Telephone: (772) 231-3770
Facsimile: (772) 231-3774
Designated Email:
lhcwmlaw@bellsouth.net
March 2 & 9, 2018 TCN 1934310

Notice Of Sale

NOTICE OF SHERIFF'S SALE OF PERSONAL PROPERTY

NOTICE IS HEREBY GIVEN THAT PURSUANT TO A WRIT OF EXECUTION ISSUED ON THE 5TH DAY OF JANUARY, 2018, IN THE COUNTY COURT OF MARTIN COUNTY, FLORIDA, IN THE CAUSE WHEREIN **ERIN CAPITAL MANAGEMENT, LLC., ASSIGNED TO DOVE INVESTMENT CORP., IS THE PLAINTIFF AND LEE TAORMINA, IS THE DEFENDANT BEING CASE NUMBER 06000359CCAXMX** IN THE SAID COURT, I, KEN J. MASCARA, AS SHERIFF OF ST. LUCIE COUNTY, FLORIDA, HAVE LEVIED UPON ALL THE RIGHT, TITLE, AND INTEREST OF THE DEFENDANT, **LEE TAORMINA,** IN AND TO THE FOLLOWING DESCRIBED PERSONAL PROPERTY, TO WIT:

2014 RED JEEP CHEROKEE, VIN 1C4PJLCS1EW170544

AND AT PUBLIC AUCTION TO BE HELD ON THE **10TH DAY OF APRIL, 2018,** AT THE HOUR OF 10:00 A.M., OR AS SOON THEREAFTER AS POSSIBLE, AT THE ST. LUCIE COUNTY COURTHOUSE, BUILDING B, 218 SOUTH SECOND STREET, FORT PIERCE, FLORIDA, I WILL OFFER FOR SALE TO THE HIGHEST BIDDER FOR **CASH OR CASHIER CHECK IN HAND,** ALL THE RIGHT, TITLE AND INTEREST OF THE DEFENDANT, **LEE TAORMINA,** IN AND TO THE AFORESAID PERSONAL PROPERTY, SUBJECT TO TAXES, ALL PRIOR LIENS, ENCUMBRANCES, AND JUDGMENTS, IF ANY. THE PROCEEDS TO BE APPLIED AS FAR AS MAY BE TO THE PAYMENT OF COSTS AND THE SATISFACTION OF THE ABOVE DESCRIBED EXECUTION.

DATES ADVERTISED: MARCH 9, 16, 23, 30, 2018

KEN J. MASCARA, SHERIFF
ST. LUCIE COUNTY, FLORIDA

BY:
JAMES GLOVER # 968
DEPUTY SHERIFF

N O T I C E
In accordance with the Americans With Disability Act, persons needing a special accommodation to participate in this proceeding, should contact Kimberly Oakley, not later than two (2) days prior to the proceeding at 218 South Second Street, Room B-215, Fort Pierce, FL, 34950; Telephone (772) 462-3202; or fax a written request to: (772) 462-3339. For speech or hearing impaired, call 1-800-995-8771 (Via Florida Relay Center)
TCN 1947559

Notice To Creditors

IN THE CIRCUIT COURT FOR MARTIN COUNTY,
FLORIDA PROBATE DIVISION
File No. 2018CP000119
Division Probate

IN RE: ESTATE OF
DANIEL DAVID ZELAZNEY
Deceased.

NOTICE TO CREDITORS

The administration of the estate of Daniel David Zelazney, deceased, whose date of death was July 28, 2017, is pending in the Circuit Court for Martin County, Florida, Probate Division, the address of which is 100 SE Ocean Boulevard, Stuart, Florida 34994. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702 WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is March 2, 2018.

Attorney for Personal Representative:

Stephen A. Pinnacoli
Attorney
Florida Bar Number: 0112125
Keane Thomas & Pinnacoli
789 SW Federal Highway, Suite 308
Stuart, Florida 34994
Telephone: (772) 324-5656
Fax: (772) 210-1272
E-Mail:
sapinnacoli@tandplaw.com
Secondary E-Mail:
heather@tandplaw.com

Personal Representative:
Kathleen Garant
217 Barry Street
Alpena, Michigan 49707
March 2 & 9, 2018 TCN 1936813

IN THE CIRCUIT COURT FOR MARTIN COUNTY, FLORIDA PROBATE DIVISION

Case No. 432018CP000090C-PAXMX
Division Probate

IN RE: ESTATE OF
HARRY P. TASSELL, JR.
Deceased.

NOTICE TO CREDITORS

The administration of the estate of Harry P. Tassell, Jr., deceased, whose date of death was November 21, 2017, is pending in the Circuit Court for Martin County, Florida, Probate Division, the address of which is 100 SE Ocean Boulevard #300, Stuart, Florida 34994. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702 WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is March 9, 2018.

Attorney for Personal Representative:
Kenneth R. Marchman
Florida Bar No. 98705
Hunter & Marchman, P.A.
1360 Palmetto Avenue
Winter Park, FL 32789

Personal Representative:
Kirk F. Tassell
1140 N. New York Avenue
Winter Park, Florida 32789
Pub: March 9 and 16, 2018
TCN 1945384

IN THE CIRCUIT COURT OF THE 19th JUDICIAL CIRCUIT IN AND FOR ST. LUCIE COUNTY, FLORIDA

PROBATE DIVISION
CASE NO.: 2017-CP-001340

IN RE: THE ESTATE OF
HOLLY MARIE LUCAS,
Deceased.

NOTICE TO CREDITORS

The administration of the estate of HOLLY M. LUCAS, deceased, whose date of death was March 30, 2017 and whose Social Security Number is XXX-XX-9734, is pending in the Circuit Court for St. Lucie County, Florida, the address of which is 218 South Second Street, Fort Pierce, FL 34950. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court WITHIN THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN SECTION 733.702 OF THE FLORIDA PROBATE CODE WILL BE FOREVER BARRED. NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is March 2, 2018

Attorney for Personal Representative:
Sergio R. Casiano, Jr., Esq.
MKRS Law, PL
Attorneys For Personal Rep.
201 Alhambra Circle, Suite 802
Coral Gables, FL 33134
Tel. (305) 446-5228

Personal Representative:
Jordan Fields, Esq.
Law Offices of Jordan Fields
416 SE Cortez Avenue
Stuart, FL 34994-2446
Pub: March 2 & 9, 2018
TCN 1937250

Wheels/Recreation
Buy & Sell fast!
TCPALM localfieds

IN THE CIRCUIT COURT FOR ST. LUCIE COUNTY, FLORIDA

File No. 2018-CP-198
Probate Division

IN RE: ESTATE OF
ROBERT L. ASHCROFT
Deceased.

NOTICE TO CREDITORS (Summary Administration)

TO ALL PERSONS HAVING CLAIMS OR DEMANDS AGAINST THE ABOVE ESTATE: You are hereby notified that an Order of Summary Administration has been entered in the estate of ROBERT L. ASHCROFT, deceased, File Number 2018-CP-198, by the Circuit Court for Saint Lucie County, Florida, Probate Division, the address of which is P.O. Box 700, Fort Pierce, Florida 34954; that the decedent's date of death was January 5, 2018; that the total cash value of the estate is $0 and that the names and addresses of those to whom it has been assigned by such order are:

Todd Jandereski
21 Lavilla Ct.
Fort Pierce, FL 34951

ALL INTERESTED PERSONS ARE NOTIFIED THAT:

All creditors of the estate of the decedent and persons having claims or demands against the estate of the decedent other than those for whom provision for full payment was made in the Order of Summary Administration must file their claims with this court WITHIN THE TIME PERIODS SET FORTH IN SECTION 733.702 OF THE FLORIDA PROBATE CODE. ALL CLAIMS AND DEMANDS NOT SO FILED WILL BE FOREVER BARRED. NOTWITHSTANDING ANY OTHER APPLICABLE TIME PERIOD, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

I CERTIFY that a copy hereof has been furnished to:

Person Giving Notice:
Todd Jandereski
21 Lavilla Ct.
Fort Pierce, FL 34951

Respectfully Submitted by:
/s/Andrea O'Connor-Hall
Andrea O'Connor-Hall
Attorney for Petitioner
Florida Bar Number: 70120
O'CONNOR-HALL LAW FIRM, LLC
7430 South US Highway One
Port St. Lucie, Florida 34952
Telephone: (772) 249-0024
Fax: (772) 672-3672
E-Mail: ochlawfirm@gmail.com
Secondary E-Mail: oconnorhall@gmail.com
Pub: March 9 and 16, 2018
TCN 1946320

Public Notices

CITY OF FORT PIERCE NOTICE OF PUBLIC HEARING

The City Commission of the City of Fort Pierce, Florida, pursuant to City Charter and Florida Statute 166.041, will hold Public Hearings on Monday, March 19, 2018 and Monday, April 2, 2018 in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, at their meeting which begins at 6:30 p.m., to consider review and approval of the following:

ORDINANCE NO. 18-008 - AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA, AMENDING THE CODE OF ORDINANCES; SECTION 17-28, "DESIGN STANDARDS; STORMWATER MANAGEMENT; APPROVALS"; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

All interested parties may appear at the meeting and be heard with respect to the Amendment of the Code of Ordinances. Said Ordinance will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

ANY PERSON SEEKING TO APPEAL THE DECISION OF THE CITY COMMISSION AS TO THE FOREGOING IS ADVISED THAT A RECORD OF PROCEEDINGS IS REQUIRED IN ANY SUCH APPEAL AND THAT SUCH PERSON MAY NEED TO INSURE THAT A VERBATIM RECORD OF PROCEEDINGS IS MADE INCLUDING THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

/s/ Linda W. Cox, City Clerk
Publish: 3/9/2018
TCN 1940595

Wheels/Recreation
Buy & Sell fast!
TCPALM localfieds

NOTICE OF AGENCY ACTION TAKEN BY THE ST. JOHNS RIVER WATER MANAGEMENT DISTRICT

Notice is given that the following permit was issued on 07 March 2018:

Orchid Island Golf & Beach Community Association, Inc., 1 Beachside Drive, Vero Beach, FL 32963, permit # 18742-12. The project is located in Indian River County, Section 15, Township 31 South, Range 39 East. The permit authorizes mangrove trimming on 1.2 acres for a project known as Orchid Island. The receiving water body is Indian River Lagoon.

A person whose substantial interests are or may be affected has the right to request an administrative hearing by filing a written petition with the St. Johns River Water Management District (District). Pursuant to Chapter 28-106 and Rule 40C-1.1007, Florida Administrative Code (F.A.C.), the petition must be filed (received) either by delivery at the office of the District Clerk at District Headquarters, P.O. Box 1429, Palatka, FL 32178-1429 (4049 Reid St, Palatka, FL 32177) or by e-mail with the District Clerk at Clerk@sjrwmd.com, within twenty six (26) days of the District depositing the notice of intended District decision in the mail (for those persons to whom the District mails actual notice), within twenty-one (21) days of the District emailing notice of intended District decision(for those persons to whom the District emails actual notice), or within twenty-one (21) days of newspaper publication of the notice of intended District decision (for those persons to whom the District does not mail or email actual notice). A petition must comply with Sections 120.54(5)(b)4. and 120.569(2)(c), Florida Statutes (F.S.), and Chapter 28-106, F.A.C. The District will not accept a petition sent by facsimile (fax). Mediation pursuant to Section 120.573, F.S., is not available.

A petition for an administrative hearing is deemed filed upon receipt of the complete petition by the District Clerk at the District Headquarters in Palatka, Florida during the District's regular business hours. The District's regular business hours are 8 a.m. – 5 p.m., excluding weekends and District holidays. Petitions received by the District Clerk after the District's regular business hours shall be deemed filed as of 8 a.m. on the next regular District business day. The District's acceptance of petitions filed by e-mail is subject to certain conditions set forth in the District's Statement of Agency Organization and Operation (issued pursuant to Rule 28-101.001, Florida Administrative Code), which is available for viewing at floridaswater.com. These conditions include, but are not limited to, the petition being in the form of a PDF or TIFF file and being capable of being stored and printed by the District. Further, pursuant to the District's Statement of Agency Organization and Operation, attempting to file a petition by facsimile (fax) is prohibited and shall not constitute filing.

The right to an administrative hearing and the relevant procedures to be followed are governed by Chapter 120, Florida Statutes, Chapter 28-106, Florida Administrative Code, and Rule 40C-1.1007, Florida Administrative Code. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition means the District's final action may be different from the position taken by it in this notice. **Failure to file a petition for an administrative hearing within the requisite time frame shall constitute a waiver of the right to an administrative hearing. (Rule 28-106.111, F.A.C.).**

If you wish to do so, please visit http://floridaswater.com/noticeofrights/ to read the complete Notice of Rights to determine any legal rights you may have concerning the District's intended decision(s) on the permit application(s) described above. You can also request the Notice of Rights by contacting the Director, Bureau of Regulatory Support (RS), 4049 Reid St., Palatka, FL 32177-2529, tele. no. (386) 329-4570.
Pub: March 9, 2018
TCN 1947805

PROPOSED IMPROVEMENTS AT HALLSTROM FARMSTEAD CONSERVATION AREA PUBLIC WORKSHOP NOTICE

The Indian River County Parks Division will host a Public Workshop to discuss proposed improvements to the Hallstrom Farmstead Conservation Area including the addition of parking, restrooms, picnic areas and walking trails.

The workshop is scheduled for Friday, March 16, 2018, 12:00 PM to 1:00 PM at the Indian River County Parks office, located at 5500 77th Street, Vero Beach, FL 32967.

Pub: March 9, 2018
TCN 1947546

Request for Bids

CITY OF FORT PIERCE

FORT PIERCE, FLORIDA

RFQ NO. 2018-015

Sealed bids will be received by the City of Fort Pierce, Fort Pierce, Florida, in the office of the Purchasing Division, until:

3:00PM, MONDAY, APRIL 9, 2018

for furnishing:

PROFESSIONAL ARCHITECTURAL SERVICES CONTINUING CONTRACT

in accordance with detailed specifications available upon request in the office of the Purchasing Division, City Hall, 100 N. U.S. 1, Fort Pierce, Florida. Copies of the documents are available electronically from the Purchasing Division by e-mail request to biddesk@city-ftpierce.com or on the web site of DemandStar.com (www.demandstar.com) and the City of Fort Pierce Purchasing web site (www.cityoffortpiere.com).

The City of Fort Pierce encourages Minority/Women Business Enterprise participation.

CITY OF FORT PIERCE

Gelencia Carter, MPA
Purchasing Manager
PUBLISH: 3/09 and 3/16/18
TCN 1947282

CITY OF FORT PIERCE

FORT PIERCE, FLORIDA

CALL BIDS NO. 2018-013

Sealed bids will be received by the City of Fort Pierce, Fort Pierce, Florida, in the Purchasing Office, until:

3:00 PM, MONDAY, APRIL 2, 2018

for furnishing:

HOUSING REHABILITATION ~ 1809 OLEANDOR AVENUE

in accordance with detailed specifications available upon request in the Purchasing Department, City Hall, 100 N. U.S. 1, Fort Pierce, Florida. Copies of the documents are available electronically from the Procurement Department by e-mail request to biddesk@city-ftpierce.com or on the web site of DemandStar.com (www.demandstar.com) and the City of Fort Pierce Purchasing web site (www.cityoffortpiere.com).

A Mandatory Site Visit will be held, Thursday, March 15, 2018, at 10:00am at 1809 Oleander Avenue, Fort Pierce, FL. All interested bidders MUST attend this site visit in order for their bid to be considered. Anyone arriving after 10:15 am will not be allowed to participate in the bid process.

The City of Fort Pierce encourages Minority/Women Business Enterprise participation.

CITY OF FORT PIERCE

Georgia Montgomery
Purchasing Specialist

Pub: 3/2 and 3/9/18
TCN 1938762

CITY OF FORT PIERCE

FORT PIERCE, FLORIDA

CALL FOR BIDS NO. 2018-011

Sealed bids will be received by the City of Fort Pierce, Fort Pierce, Florida, in the Purchasing Division, until:

3:00 PM, MONDAY, MARCH 19, 2018

for furnishing:

FUEL TANK REMOVAL & INSTALLATION

in accordance with detailed specifications available upon request in the Purchasing Division, City Hall, 100 N. U.S. 1, Fort Pierce, Florida. Copies of the documents are available electronically from the Purchasing Division by e-mail request to biddesk@city-ftpierce.com, on the web site of DemandStar.com (www.demandstar.com) and the City of Fort Pierce Purchasing web site (www.cityoffortpiere.com).

The City of Fort Pierce encourages Minority/Women Owned Business Enterprise participation.

CITY OF FORT PIERCE
Gelencia Carter, MPA
Purchasing Manager
Pub: February 23 and March 9, 2018
TCN 1929055

OKEECHOBEE COUNTY PROJECT NO. 2018-09

RE-ROOF FOR OKEECHOBEE COUNTY FIRE STATION NO. 1

INVITATION TO BID

Sealed BIDS will be received by Okeechobee County Board of County Commissioners at the **Okeechobee County Historic Courthouse, 304 NW 2nd Street, Room 123, Okeechobee, FL 34972 until 3:00 p.m. on March 29, 2018.** Bids will be publicly opened in room 201 by the County Clerk or designee and read aloud. Any BIDS received after the time specified will not be accepted.

The **BIDS** shall be based on furnishing all materials, equipment, and labor for the removal and replacement of the **ROOF for the Okeechobee County Fire Station No. 1** as shown in the Drawings and described in the Specifications and Bid Documents.

All materials furnished and all work performed shall be in accordance with the Drawings, Specifications and Bid Documents pertaining there-

City Commission Regular Meeting **12.b.**

Meeting Date: 04/02/2018

Re: Conditional Use - Broderick Dwelling Rental - 1042 Windward Drive #3403

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Quasi-Judicial Hearing (waived) - Review and approval of an application for Conditional Use with no new construction, submitted by Property Owner, Treasure Coast Realty Investment 2 LLC, Applicant, Trident Property Management, and Representative Michael Broderick to operate a Dwelling Rental, located at 1042 Windward Drive #3403, Fort Pierce, FL. The property is zoned Hutchinson Island Medium Density Residential (R-4A) Parcel ID: 2507-888-0069-000-1

SUMMARY:

- The applicant is requesting the review and approval of a Conditional Use to operate a Dwelling Rental at 1042 Windward Drive #3403, to offer lodging of less than six (6) months and a minimum of one (1) to guests.
- The subject property consists of a condominium. The condo structure contains two (2) bedrooms, two (2) bathrooms and traditional support rooms. Ocean House Condominiums have one (1) designated parking spot per home along with designated guest parking.
- The property is located within the Ocean Village Community. Ocean Village is a gated planned-community that is nestled on approximately 120 acres with approximately 3,500 feet of beach frontage. Ocean Village offers 24 hour security; a Par-3 9-Hole Executive Golf Course; Tennis Courts; Heated Swimming Pools; Jacuzzi; Sauna; Fitness Center; Card Room; Library with wi-fi; and clubhouses.
- The property is zoned Hutchinson Island Medium Density Residential Zone (R4-A). The property is located near the northeast corner of S. Ocean Drive and Blue Heron Blvd.; south of Coconut Drive. The site is surrounded by single family residences to the north, vacant property to the south and west, and the Atlantic Ocean to the east.

RECOMMENDATION:

The City Commission **approve** the request with the following conditions:

1) The maximum occupancy ensures compliance with City Code Section 8.5-43. - Required space in dwelling units, based upon the size of each unit;

2) Registration of the property manager accessible at all times, to resolve complaints or violations of City Code;

3) Issuance of guide booklets (available from Code Enforcement) for renters regarding local rules and public service resources to minimize conflicts; and

4) The applicant files for and obtains St. Lucie County & City of Fort Pierce Business Tax Licenses within thirty (30) days of Conditional Use approval.

5) Limit no more than 2 vehicles.

ALTERNATIVES:

Approval with alternative conditions.
Denial

RESPONSIBLE STAFF:

Vennis Gilmore, Planning Analyst

COORDINATED WITH:

Technical Review Committee

Fiscal Impact

OTHER INFORMATION:

Potential increase in Ad-Valorem, Sales Tax, and Tourism Tax Revenue.

Attachments

Staff Report
Application
Location Map
Zoning Map
Floor Plan
Rules & Regulations
TRC Comments
Applicant Responses to TRC Comments
Public Notification Certification

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:46 PM

Form Started By: Vennis Gilmore
Started On: 03/21/2018 03:07 PM
Final Approval Date: 03/23/2018

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Vennis Gilmore, Planning Analyst

RE: **Application for Conditional Use**
Broderick Dwelling Rental
1042 Windward Drive #3403

DATE: March 21, 2018

STAFF REPORT

Applicant: Trident Property Management – Michael Broderick
1221 Delaware Avenue
Fort Pierce, FL. 34950

Applicant's Request: Approval of a Conditional Use to operate a Dwelling Rental, offering lodging for less than six months. The identified minimum rental period is identified as one (1) month.

Location(s): 1042 Windward Drive #3403

Parcel ID: 2507-888-0069-000-1

Current Zoning: Hutchinson Island Medium Density Residential Zone (R4-A)

Future Land Use: Hutchinson Island Residential Residential (HIR)

Surrounding Zoning:

North	East	South	West
R-4A	Atlantic Ocean	R4-A	R-1, HIRD (SLC)

Utilities: FPUA

Staff Analysis:

Request

In accordance with Sections 22-22, and 22-76 of the City Code, the applicant is requesting the review and approval of a Conditional Use to operate a Dwelling Rental at 1042 Windward Drive #3403, to offer lodging of less than six (6) months and a minimum of one (1) to guests. The subject property consists of a condominium. The condo structure contains two (2) bedrooms, two (2) bathrooms and traditional support rooms. Ocean House Condominiums have one (1) designated parking spot per home along with designated guest parking. The property is located within the Ocean Village Community. Ocean Village is a gated planned-community that is nestled on approximately 120 acres with approximately 3,500 feet of beach frontage. Ocean Village offers 24 hour security; a Par-3 9-Hole Executive Golf Course; Tennis Courts; Heated Swimming Pools; Jacuzzi; Sauna; Fitness Center; Card Room; Library with wi-fi; and clubhouses. The property is zoned Hutchinson Island Medium Density Residential Zone (R4-A).

The property is located near the northeast corner of S. Ocean Drive and Blue Heron Blvd.; south of Coconut Drive. The site is surrounded by single family residences to the north, vacant property to the south and west, and the Atlantic Ocean to the east.

Dwelling Rentals

Pursuant to City Code Section 22-3. - Definitions—Generally, the rental of any dwelling unit for less than six (6) months, is classified as a "Dwelling rental (dwelling unit)", and defined as follows: One or more rooms connected together in a building, constituting a separate, independent housekeeping establishment, other than a motel/hotel, for purposes of rental on a daily, weekly or longer basis, though less than what is otherwise provided for a dwelling, physically separated from any other rooms or dwelling units which may be in the building, and containing sleeping and sanitary facilities and one kitchen.

The State of Florida provides further classification of a dwelling is rented for periods of less than one (1) month, declaring the use a "Vacation rental", and defined such use as any unit or group of units in a condominium or cooperative or any individually or collectively owned single-family, two-family, three-family, or four-family house or dwelling unit that is also a transient public lodging establishment but that is not a timeshare project, which is rented to guests more than three times in a calendar year for periods of less than 31 days or 1 calendar month, whichever is less, or which is advertised or held out to the public as a place regularly rented to guests.

A dwelling rental, as locally defined, is also a Vacation Rental if the duration of stays are less than one (1) month. The rental of a dwelling for periods at a minimum of one (1) month, but less than six (6) months is a dwelling rental, but not a Vacation Rental.

Table 1, below, presents general characteristics to clarify Dwelling Rentals, and the transitioning threshold for Vacation Rentals.

Table 1 – Dwelling & Vacation Rental Definitions

	Dwelling Rental	**Vacation Rental**
Length of Stay	Less than 6 months	30 days or less
Lodging Type(s)	Non-Transient (more than 30 days)	Transient Lodging
State License Requirement	If rented 30 days or less (Vacation Rental)	Division of Hotels & Restaurants – Vacation Rental License
Public lodging establishment (ADA & Misc. Regulations)	If rented 30 days or less (Vacation Rental)	Public lodging establishment

Zoning & Land Use

The subject site is located within the Hutchinson Island Medium Density Residential Zone (R4-A) district which is designed to establish height and density regulations for lands located within the city which are situated east of the Indian River. The R-4A zone is compatible with the Medium Density Residential Hutchinson Island designation in the comprehensive plan. Permitted gross residential densities in this district may not generally exceed eight (8) units per acre. Bonus density of up to one additional unit per acre is available as provided for in this section. This district is established because Hutchinson Island is a sensitive barrier island which presents development considerations which are either unique to the area or are of added concern, such as environmental fragility, beach erosion, and hurricane evacuation.

The Hutchinson Island Residential (HlR) designation is intended for parcels that are best suited for residential development on Hutchinson Island. This future land use category allows single-family detached and attached units, duplexes and multifamily residences at densities ranging up to 8 dwelling units per acre. Limited public uses and commercial uses that are compatible with the surrounding development shall also be allowed. The previous "Medium Density Residential Hutchinson Island (Rmhi)" has been renamed.

Traffic & Parking

The traffic generation from the proposed use is undetermined based upon numerous variables present, and the absence of complete data by the Institute of Transportation Engineers (ITE) Trip Generation Manuel. Review of similar uses of this scale, in comparison to impacts of a multifamily housing development, suggest an insignificant effect overall evaluation; however the absence of maximum occupancy, occurrence of short lengths of stay, and frequency of cleaning services are variables that may concentrate trips during seasonal months and weekends, causing elevated traffic impacts during such times.

Pursuant to City Code Section 22-60 (d), b. Motels, hotels and resort hotels shall provide 1.6 spaces for each unit 500 square feet or larger. The subject site features a one (1) parking space per unit plus additional guest parking.

Conditional Use

The purpose of the conditional use process is to allow, when desirable, uses that would not be appropriate generally or without restriction throughout the particular zoning district, but which, if controlled as to number, area, location or relation to the neighborhood, would not adversely affect the public health, safety, comfort, good order, appearance, convenience and the general welfare. The use as presented features commercial aspects that are not generally appropriate for single-family, low-density environments.

The authorization of a Conditional Use to establish a dwelling rental for periods of less than six (6) months, but greater than one (1) month would provide an opportunity for consistency with zoning district and land use designation as the use becomes non-transient, minimizing the commercial nature of the use and potential impacts to the surrounding residential neighborhood. The further limitation of other leading effects of the use may provide greater assimilation of the short-term rental within a single-family district.

Technical Review Committee

All affected departments have reviewed the proposed Conditional Use with regards requirements of the City Code. Findings from the review by corresponding departments and the associated responses by the applicant are provided for viewing by the City Commission.

Planning Board Recommendation:

The Planning Board, at their March 13th meeting, voted unanimously in favor; to recommend approval of the requested Conditional Use.

Staff Recommendation:

The proposed use presents the provision of limited transient lodging accommodations to the general public, representing a limited commercial use that is compatible with the surrounding neighborhood of this location, and is generally consistent with the City's Land Development Code and Comprehensive Plan with appropriate restriction therefore; Staff recommends the City Commission **approve** the request with the following conditions:

1) The maximum occupancy ensures compliance with City Code Section 8.5-43. - Required space in dwelling units, based upon the size of each unit;

2) Registration of the property manager accessible at all times, to resolve complaints or violations of City Code;

3) Issuance of guide booklets (available from Code Enforcement) for renters regarding local rules and public service resources to minimize conflicts; and

4) The applicant files for and obtains St. Lucie County & City of Fort Pierce Business Tax Licenses within thirty (30) days of Conditional Use approval.

5) Limit no more than 2 vehicles.

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

Conditional Use – No New Construction

Property address or Location 1042 Windward Dr 3403, Fort Pierce, FL 34949

Parcel ID #(s) 2507-888-0069-000-1

Project description Request for approval to do short term rentals

Treasure Coast Realty Investment 2 LLC	Trident Property Managment, Michael Broderick
Property Owner(s)	**Applicant/Representative, Title, Company**
1221 Delaware Ave	1221 Delaware Ave
Street Address	Street Address
Fort Pierce FL 34950	Fort Pierce FL 34950
City State Zip	City State Zip
561-719-3356	561-719-3356
Phone Number	Phone Number
tridentproperty@bellsouth.net	tridentproperty@bellsouth.net
Email Address	Email Address

Property Owner(s) Acknowledgements *- This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.*

Property Owner(s) Signature(s)

STATE OF FLORIDA -- COUNTY St. Lucie

The foregoing instrument was acknowledged before me this 10 day of January, 2018, by Michael Broderick who is personally known to me or has produced known to me as identification.

Cathy J Roberts
Signature of Notary

CATHY J ROBERTS
Notary Public - State of Florida
Commission # FF 221708
My Comm. Expires May 10, 2019
Bonded through National Notary Assn.
(seal)

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date_____

Intake Planner_____

Planner Assigned_____

Approved By_____Date _____

Comments_____

_____

_____

_____

Fees_____ Control #_____ B. Permit #_____

Intake Date Stamp

❑ CONDITIONAL USE: NO NEW CONSTRUCTION

Submit one original, seven (7) hard copies and one (1) CD of the following for initial submittal, subsequent submittals will be required:

- ❑ *If no site improvements are required:*
  - ❑ As-built survey
  - ❑ Floor plan of existing building(s)
- ❑ *If parking and drainage improvements are required:*
  - ❑ As-built survey;
  - ❑ Site plan, to scale, including existing improvements and proposed parking, driveways, landscaping & storm drainage;
  - ❑ Lighting plan
- ❑ Complete, notarized application

Application Outlook



Application Type:

- ■ Conditional Use: No new construction with no site improvements
- ❑ Conditional Use: No new construction with parking and drainage improvements

Site Information:

Building Size _____ Parking Spaces:_____

Surrounding Uses: *(i.e. single family home, retail, industrial, etc.)*

North	South	East	West

The application for conditional use with the application for site plan review, when not exempt in accordance with the requirements of section 22-75, shall be reviewed as a unit in accordance with the requirements of section 22-58 except that:

(1) The city commission shall hold a public hearing in accordance with the provisions of section 22-143 prior to acting on the application for conditional use.

(2) In the event the city planning board disapproved the application for conditional use or in case of a protest against said application signed by twenty (20) per cent of the owners within five hundred (500) feet of the area included in said application, such application shall not be approved except by a four-fifths vote by the city commission.

(3) In permitting a conditional use or the modification of an existing conditional use, the city commission may impose, in addition to those standards and requirements expressly specified in this chapter, any condition which it finds to be necessary to protect the best interest of the surrounding property of the city.



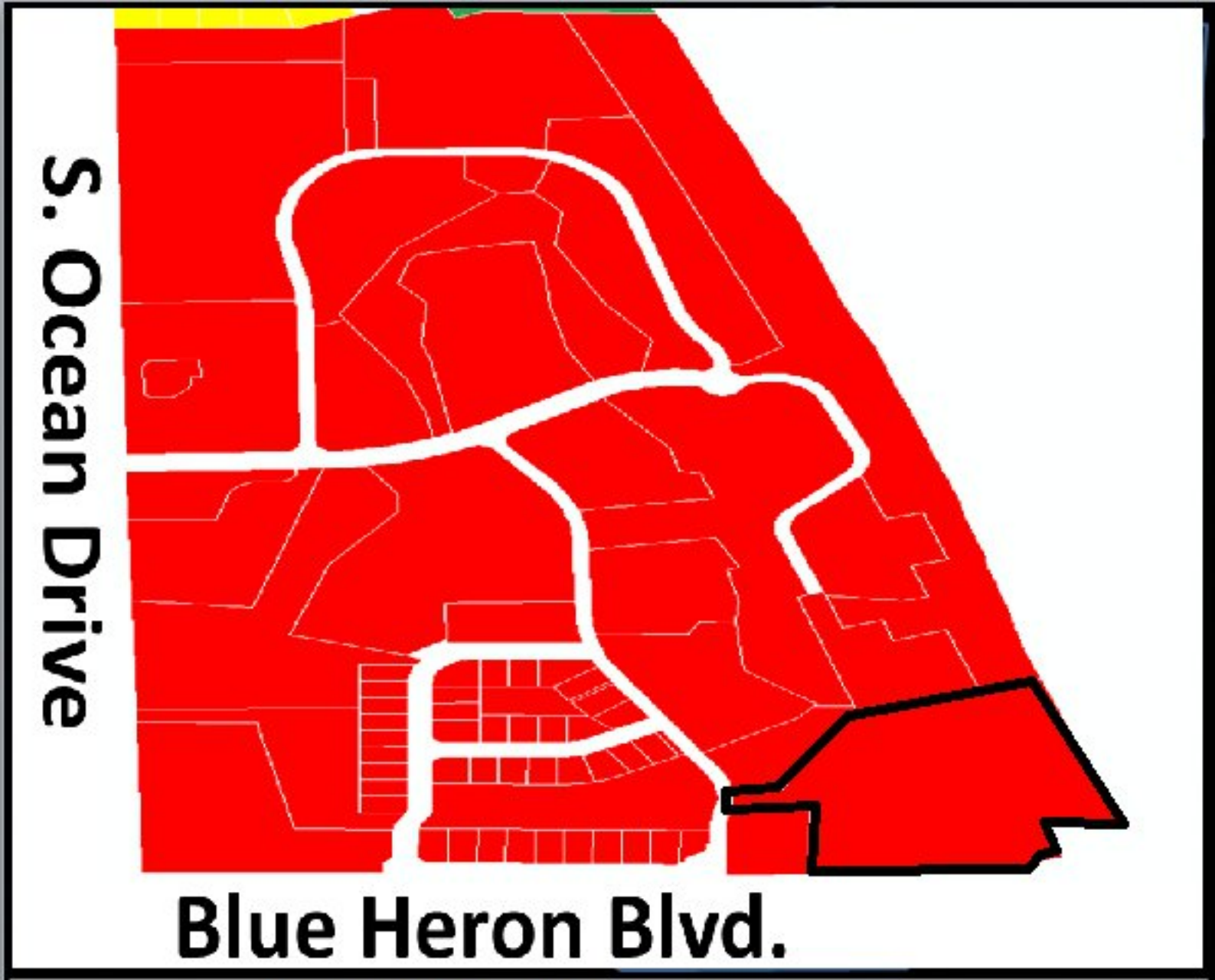
Imagery © 2016 Google, Map data ©2016 Google

Northern Legend

A. Capstan
B. Golf Villas
C. Coral Cluster
D. Beachtree I
E. Beachtree II
F. Bermuda Center & Pool
G. Catamaran I
H. Cayman Center & Pool
I. Seascape I

Southern Legend

J. Office
K. Tennis Courts
L. Tennis Pro Shop
M. Golf Shack
N. Restaurant
O. Club House
P. Tiki Bar
Q. Seascape II
R. Ocean House
S. Aruba Center & Pool
T. Ocean Villas I
U. Ocean Villas II
V. Ocean Villas III
W. Southpoint Homes
X. Catamaran II
Y. Golf Lodges South
Z. Golf Lodges North



N
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S

Broderick Dwelling Rental

Conditional Use w/ No New Construction

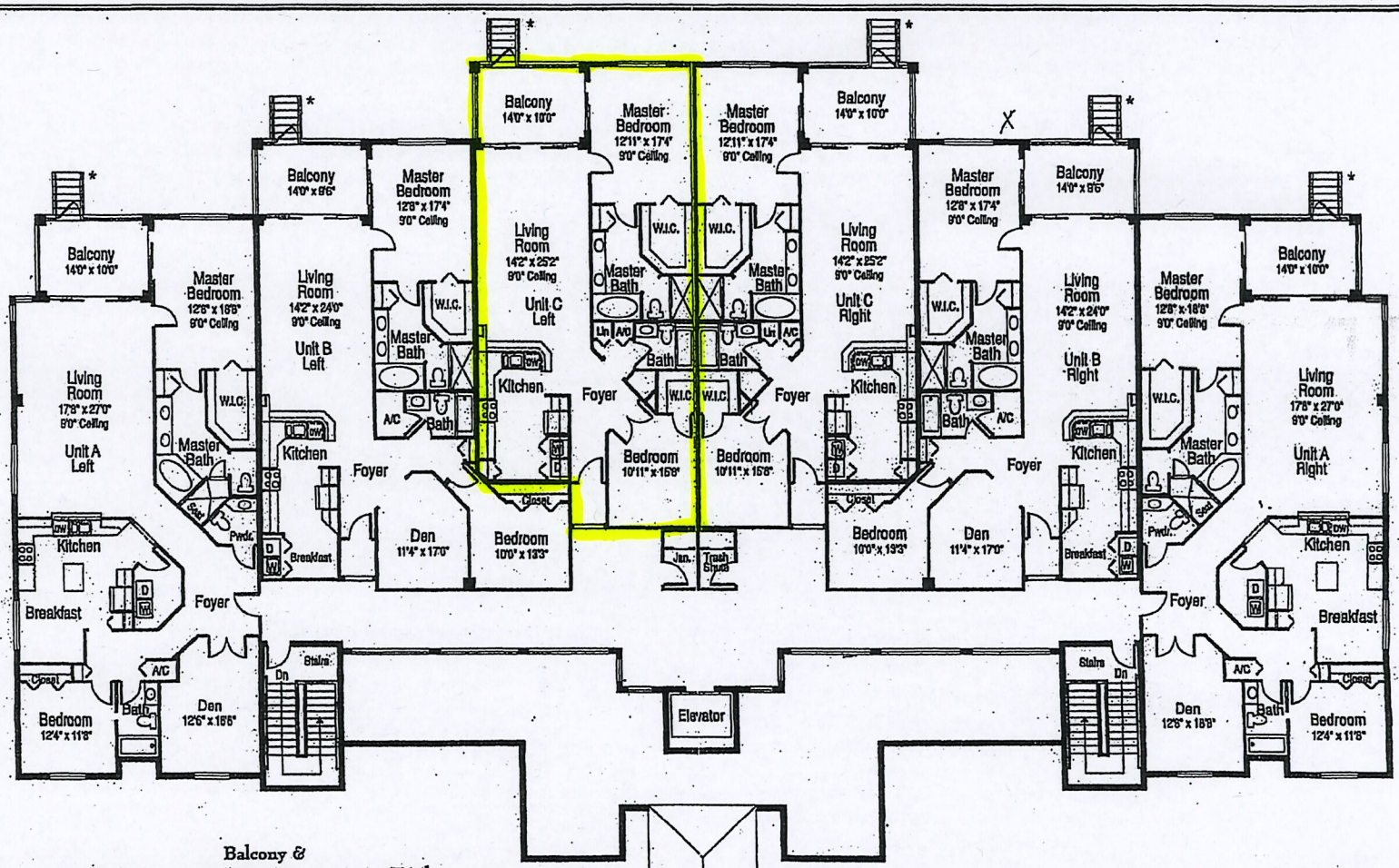
1042 Windward Dr. #3403

THE SUNRISE CITY FORT PIERCE Florida

R4-A = **R-2** =

Zoning Map

Ocean House

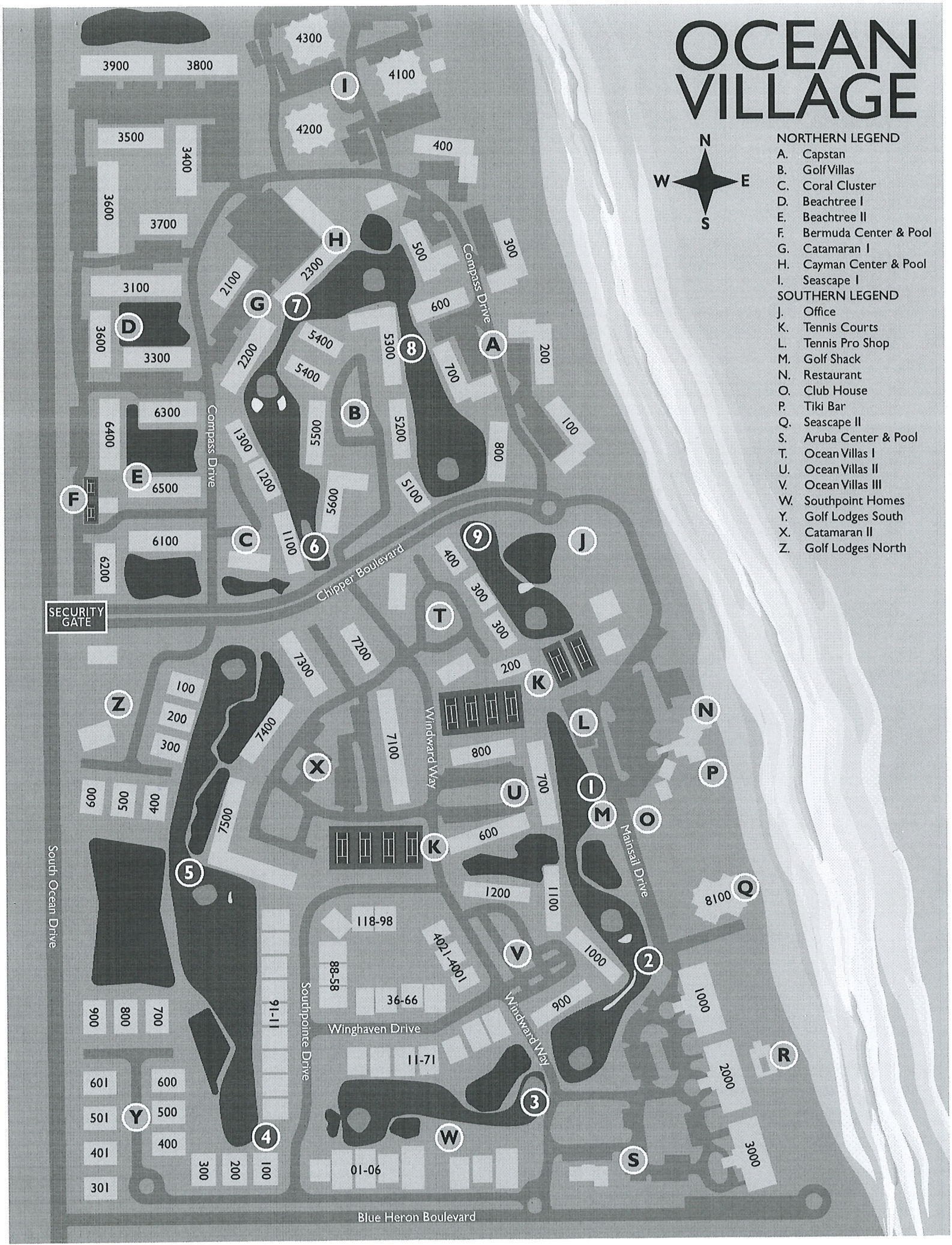


Unit	A/C	Balcony & Entry Area	Total
Unit A	2072 Sq. Ft.	152 Sq. Ft.	2224 Sq. Ft.
Unit B	1593 Sq. Ft. –	142 Sq. Ft.	1736 Sq. Ft.
Unit C	1426 Sq. Ft.	152 Sq. Ft.	1578 Sq. Ft.

All dimensions are approximate. The developer reserves the right to change and/or alter materials, specifications, features, designs and pricing without notice.

* Stair Access - first floor only

Southpointe
at Ocean Village
South Hutchinson Island


OCEAN VILLAGE
N
W
E
S
NORTHERN LEGEND
A. Capstan
B. Golf Villas
C. Coral Cluster
D. Beachtree I
E. Beachtree II
F. Bermuda Center & Pool
G. Catamaran I
H. Cayman Center & Pool
I. Seascape I
SOUTHERN LEGEND
J. Office
K. Tennis Courts
L. Tennis Pro Shop
M. Golf Shack
N. Restaurant
O. Club House
P. Tiki Bar
Q. Seascape II
S. Aruba Center & Pool
T. Ocean Villas I
U. Ocean Villas II
V. Ocean Villas III
W. Southpoint Homes
Y. Golf Lodges South
X. Catamaran II
Z. Golf Lodges North
SECURITY GATE
Compass Drive
Chipper Boulevard
Windward Way
Mainsail Drive
South Ocean Drive
Southpointe Drive
Winghaven Drive
Blue Heron Boulevard
3900
3800
4300
4100
4200
400
3500
3400
3600
3700
3100
3300
2100
2300
2200
500
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118-98
88-58
36-66
11-71
91-11
4021-4001
01-06
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800
900

ocean village
property owners association, inc.
2400 S. Ocean Drive, Hutchinson Island, Florida 34949-8098

Administrative Offices
(772) 489-0300

Facsimile
(772) 468-1037

Rentals & Resales Office
(772) 489-6100

RULES & REGULATIONS

MISSION STATEMENT
OF THE OCEAN VILLAGE PROPERTY OWNERS' ASSOCIATION

The Ocean Village Property Owners' association (OVPOA) is a Florida not-for-profit corporation chartered to operate, maintain and improve the common areas in our community. Effective operation of these common areas is integral to preserving the quality of life that the 1228 owners of the OVPOA have reason to expect.

HOW DO WE FULFILL THE MISSION?

- By operating a legal and ethical homeowners' association according to the provisions of FL statue 720, applicable national, state and local ordinances, and the OVPOA governing documents.
- By raising sufficient funds to operate, maintain and improve common amenities – pool, tennis courts, golf course and restaurant – so as to meet the diverse needs of our ownership.
- By strategically improving common amenities and infrastructure (roads and buildings) to ensure continuing market competitiveness.

NO OTHER INTERPRETATION OF THESE RULES WILL BE ACCEPTED!

GENERAL PROVISIONS

ALL PERSONS USING THE RECREATIONAL FACILITIES AT OCEAN VILLAGE DO SO AT THEIR OWN RISK!

a) All owners, renters and guests must display a valid ID wristband while using the recreational facilities. SEE ATTACHED WRISTBAND POLICY. Wristbands must be worn at all times when using the recreational facilities and Tiki Bar. The recreation and security staffs will restrict facility privileges unless ID wristbands are displayed and worn in plain sight.

b) The number of guests from any one unit using the recreational facilities in a given day is limited to four. If a larger number of guests are expected, contact the Recreation Office for temporary wristbands. (772-429-7415).

c) All persons under 13 years of age must be accompanied by a responsible adult while using any of the recreational facilities. (NOTE: See sauna, Fitness Center and spa rules for age restrictions).

d) Persons must wear cover ups in the Beach Club while wearing wet clothing, especially going to and from the restroom and sauna. Outside restrooms are available adjacent to the Beach Club pool.

e) If any injury occurs while using a recreational facility, a staff member of the Recreation Department should be notified immediately (772-429-7415) between the hours of 8 a.m. and 6 p.m.; at all other times, notify the Security Department at 772-467-2901.

f) No nuisances or disturbances will be permitted which interfere with the peaceful pursuit of leisure activities at Ocean Village.

g) Trash cans in the recreation areas, including golf course, must **not** be used for the disposal of raw garbage, dead fish, unwrapped food, diapers, or animal waste.

h) Owners and renters are responsible for damage to, or the defacing of, any property at Ocean Village which they or their guests have caused.

i) Recreational equipment, including bocce balls, tennis racquets, golf clubs, shuffleboard equipment, beach volleyball, etc., may be rented at the Recreation Office. Persons under 13 must have adult supervision. All equipment must be returned in satisfactory condition to the office at the conclusion of play.

j) When wearing bathing suits, cover-ups are to be worn (both genders) at all times when not in the areas of the pool or the beach.

h) The deposit of towels or other possessions may **not** be used to reserve pool furniture. The Recreation Staff shall remove any such items if they have been on the furniture for over ½ hour.

i) Pool furniture must be covered with a towel for protection from persons using suntan lotions, oils, etc.

j) Pool furniture is for use at poolside only and may not be moved to the beach or other areas.

k) Food may not be brought onto or consumed on any pool deck. No glass of any type (bottles, containers, cups, glasses etc.) is allowed within the fenced pool area. Only food and beverages purchased at the Tiki Bar may be consumed on the Tiki deck.

l) Bicycles, skateboards, scooters, skates, etc., are not permitted in **any recreational areas**.

m) No drinking, smoking, or eating will be permitted in any pool.

n) Tar and sand must be removed before entering the pools or using any of the recreational facilities. State law requires that all persons shower before entering the pool.

o) No diving is allowed in any pool.

p) No pets allowed in pool areas.

q) No disturbances will be permitted which interfere with the peaceful pursuit of this facility.

r) Proper swimming wear is required…No cut offs.

s) Persons under 13 must have adult supervision.

t) Persons with infections are not allowed in pools.

u) Should an injury occur, please contact a member of the Recreation Staff at 772-429-7415.

SPA

a) Persons under 13 years of age are not allowed in the spa.

b) Anyone using the spa must shower before entering.

c) No eating, drinking, or smoking is permitted in the spa.

SAUNA

13. Do not move any equipment. Do not drop weights. Do not take any equipment from the Fitness Center. Leave TV remotes in the storage spaces provided on the cardio equipment.

14. Gym bags, jackets, and personal items must be kept in lockers in the foyer and removed when you leave. Any items left in lockers will be removed at end of day. Do not place personal items on the floor or on the equipment.

15. Exercise and use equipment at your own risk. It is recommended that you have a physical exam and/or consult with a physician and a personal trainer before exercising. Learn proper operation of the equipment prior to use. Ocean Village assumes no responsibility for injury to persons or property or for lost, stolen or damaged property. By your use of this Fitness Center and/or equipment, you agree to indemnify and hold harmless Ocean Village, the POA, its officers, directors, and employees, from any and all claims of injury or damage of any nature, whether to person or property, arising out of or in any way related thereto.

16. Report all equipment malfunctions, personal injuries, and specific concerns immediately to the Recreation Office.

17. NOTE: The use of the Fitness Center is a privilege, not a right. The Fitness Center is monitored by closed circuit TV and Recreation and Security staff members will make periodic inspections. Everyone must comply with these Rules and with any directives from Staff or Management. Failure to do so may result in actions as specified in the Covenants and Rules Enforcement policy.

HOURS ARE POSTED

CLUBHOUSES

(Smoking is prohibited in all OV buildings) – NOTE! Wi-Fi is currently available at the Aruba Center, the Cayman Center and the Ocean Village Library however when a meeting or scheduled event is underway, please be courteous and use another facility. Your neighbors thank you!

The recreation areas (Ocean Village Beach Club, the Ocean Village Clubhouse, the Aruba Center, Cayman Center and the Bermuda Recreation Center) hours of operation are from 7:00 AM to 10:00 PM, unless there are preplanned activities which must be approved and scheduled in advance.

BEACH CLUB facilities include: swimming pool, toddler pool, spa, sauna, Fitness Room (hours for Fitness Room are 5:00 a.m. until 10:00 p.m.), Card Room, Library, Bocce courts, shuffleboard courts, basketball courts, beach volleyball, pickleball courts, horseshoe and corn hole.

ARUBA CENTER facilities include: swimming pool, kitchen, and two meeting rooms.

BERMUDA RECREATION CENTER facilities include: swimming pool, two (2) pickle ball tennis courts, and the screened Bermuda Center, which may be reserved for small gatherings.

CAYMAN CENTER facilities include: swimming pool, Arts & Craft room, kitchen, and shuffleboard

n) Fishing for, or retrieval of, balls from golf course ponds is prohibited, except for the right of a player to recover his own ball during play, without unduly delaying play on the golf course.

o) Any golfer may retrieve an errant golf ball from any planted area as long as destruction of landscaping or property does not occur.

p) The starters and rangers have the authority to enforce Golf Course Rules and Regulations.

q) All players must observe the Annual Golf Program Regulations, which are established by Management.

GOLF COURSE – SEASONAL RULES

a) The season is normally from December 15th to April 15th. Exact dates will be posted prior to the opening of each season.

b) During the season, play is by reservation. Reservations may be made anytime online at www.oceanvillage.com or after 7:30 a.m. by telephone 772-467-0102. NOTE: Only **same day** reservations may be made by telephone or in person at the Golf and Tennis Shop. Information on the procedures for making reservations, limitations on such reservations and the amount of registration or other fees will be publicized and posted prior to each season.

c) Foursomes are encouraged. Threesomes or less may be matched with other golfers.

d) After six (6) strokes per hole, the ball must be picked up and the player must proceed to the next hole. This is required to speed up play.

e) All players must start at the first tee.

OCEAN VILLAGE TENNIS RULES

Seasonal Tennis Rules & Reservation Policy – December 15 through April 30

Prime Time – for hard courts 8:00 AM to 12:30 PM daily. Prime Time – for soft courts is 7:30 AM to 5:30 PM. Soft courts must be swept by players after each reservation period. Courts will be closed from 12:30 PM to 1:30 PM for maintenance.
Non Prime Time – applies to ONLY hard courts from 12:30 PM – 10:00 PM daily.
Court Times – are 1.5 hours per period.
Tennis Wristbands –Ocean Village owners and renters may purchase wristbands in the Golf and Tennis Shop from December 1 and are valid until November 30 of the following year. During non-Prime Time, wristbands are not required for anyone desiring to use the courts. A list of persons purchasing wristbands will be kept in the Golf and Tennis Shop.
Reservation System – An individual may reserve one (1) court for one time period, per day, during Prime Time. No more than two (2) reservations per unit, per day during Prime Time. All players are limited to no more than 3 hours of play per day during Prime Time. Court reservations are the preferred method of guaranteeing a court

and/or playing privileges.

Rule Amendments – Rules will be reviewed annually by the Tennis Committee and desired changes will be submitted in writing to the OVPOA. Rules may be amended, in writing by the OVPOA, at other times as necessary to accommodate unforeseen circumstances. These amendments will be published in the Golf and Tennis Shop.

Violations of rules should be reported to the Golf and Tennis Shop when open, or secondly to the Recreation Department, and thirdly to the OV Security if it is warranted and/or damage to any OV amenities is involved.

Non-Seasonal Rules & Reservation Policy – May 1 through December 14

Prime Time – is not applicable during this period.
Tennis wristbands – are not required during this period.
Court Usage - is on a first come/first served basis for owners/renters.
Reservations System – is not operational during this period.
Rules – all other applicable rules apply during this period.

OWNER/RESIDENT RESPONSIBILITIES

If you wish to make an alteration or structural modification to the exterior of your unit, you must first obtain cluster approval and then submit your written request (forms available) to the OV Architectural Board of Review (ABR). Should a violation occur, procedures are in place.

Excessive or loud noise prohibited before 7:30 AM or after 10:00 PM (except for golf and tennis maintenance) not only at pools, but also in cluster areas.

Personal and commercial notices are permitted only on bulletin boards at the Aruba, Cayman, and Bermuda Centers.

Nothing is to be hung over railings on buildings at any time (i.e. rugs, towels, swimsuits, etc.)

No fishing or swimming in ponds/lagoons is permitted.

All unit owners must leave current addresses and telephone numbers with Administration.

COVENANTS AND RULES ENFORCEMENT COMMITTEE

Covenants and Restriction compliance actions may result from complaints by association members or as the result of reviews by the Property Manager. All complaints by association members must be submitted in writing to the Property Manager.

Complaints are reviewed by the Committee which has the power to dismiss the complaint or to penalize violators through monetary penalties (Rules infractions) or through temporary or permanent suspension of the violator's privileges to use some or all of Ocean Village amenities (90+ day delinquencies in maintenance fees

incident report which will be given to Management.

RENTAL WRISTBANDS-COLORS DETERMINED ANNUALLY

-Renters are required to wear the wristbands IN PLAIN SIGHT while using any amenity.
-Unit owners are required to provide wristbands for their renters (all owners will receive 2 rental wristbands at no charge upon request).
-Rental agencies (Realtors) are required to provide wristbands for their renters.
-RENTERS who for whatever reason do not have wristbands provided (i.e. absentee owners who forgot) may utilize the "Temporary Wristband" procedure.
-If the renter does not have a wristband, he/she will be asked to leave the amenity and return with a wristband, which must be worn in PLAIN SIGHT.
-If the renter refuses to leave the amenity, Security will ask the renter to leave the amenity and will then file an incident report which will be given to Management.

FAILURE TO COMPLY WITH THIS POLICY COULD RESULT IN A TEMPORARY OR PERMANENT REVOCATION OF THE RIGHT OF AN OWNER, GUEST OR RENTER TO USE AMENITIES.

RESOLUTION NO. 17-R16

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; **ESTABLISHING QUASI-JUDICIAL PROCEDURES** FOR THE CITY COMMISSION; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission recognizes the need for established legal procedures when quasi-judicial items are on the agenda; and

WHEREAS, the City Commission desires that this Resolution serve as the procedure for the City Commission to follow in conducting quasi-judicial proceedings; and

WHEREAS, the City Commission acknowledges that the procedures may be amended from time to time by resolution.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. When conducting quasi-judicial hearings, the City Commission shall follow the procedures as outlined in the attached Exhibit "A."

SECTION 2. The provisions of this Resolution are declared to be severable and if any section, sentence, clause, or phrase of this Resolution shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. This Resolution shall take effect immediately upon its adoption.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 5th day of June, 2017.

Linda Hudson

Linda Hudson, Mayor

ATTEST:

Linda W. Cox

Linda Cox, City Clerk

Approved as to Form
And Correctness:

James M. Messer, Esq.
City Attorney

Exhibit "A"

QUASI-JUDICIAL HEARING PROCEDURES AND RULES FOR EX PARTE COMMUNICATIONS

I. Scope and Applicability. These procedures shall apply to all quasi-judicial hearings held by the City Commission.

II. Proceedings. The Mayor (hereafter, the "Presiding Officer") shall conduct the proceedings and maintain order. The City Attorney shall represent the City Commission, rule on all evidentiary and procedural issues and objections, and advise the City Commission as to the applicable law and necessary factual findings. Hearings shall be conducted informally, but with decorum. Formal rules of procedure shall not apply except as set forth herein; however, fundamental due process shall be accorded.

III. Unauthorized Communications. In all quasi-judicial hearings, all rulings must be based only upon the evidence presented at the hearing. Ex parte communications with City Commissioners in quasi-judicial matters are permissible and the adherence to the following procedures shall remove the presumption of prejudice arising from ex parte communications with City Commissioners:

A. The substance of any ex parte communication with a City Commissioner which relates to a quasi-judicial action pending before the Commission is not presumed prejudicial to the action if the subject of the communication and the identity of the person, group, or entity with whom the communication took place is disclosed and made a part of the record before the final action on the matter.

B. A City Commissioner may read a written communication from any person. However, a written communication that relates to a quasi-judicial action pending before the Commission shall not be presumed prejudicial to the action, and such written communication shall be made a part of the record before final action on the matter.

C. City Commissioners may conduct investigations and site visits and may receive expert opinions regarding quasi-judicial action pending before them. Such activities shall not be presumed prejudicial to the action if the existence of the investigation, site visit, or expert opinion is made a part of the record before final action on the matter.

D. Disclosure made pursuant to subparagraphs A, B and C must be made before or during the public meeting at which a vote is taken on such matters, so that persons who have opinions contrary to those expressed in the ex parte communication are given a reasonable opportunity to refute or respond to the communication.

IV. Witnesses and Supporting Materials. At least five calendar days before a quasi-judicial hearing:

A. Staff shall prepare a report, recommendation and supporting materials, a copy of which shall be available to the applicant and to the public at the City Clerk's Office. Included in the supporting materials will be copies of all exhibits and documents upon which staff's recommendation is based.

B. The Applicant shall submit a detailed outline of the argument in support of their application, copies of all exhibits which will be presented at hearing and the names and addresses of all witnesses who will be called to testify in support of the application (including resumes for any witness the party intends to qualify as an expert).

C. The five calendar days deadline is necessary to ensure the Commission is given sufficient opportunity to review the written submissions prior to the hearing, and shall be strictly observed. Should the 5 calendar day deadline be missed by either staff or the Applicant, the item may be continued at the discretion of the City Commission to the next available agenda.

V. Party Intervenors. The City Attorney may allow a person to intervene as a Party Intervenor if they meet the following requirements:

A. The person must have an interest in the application, which is different than the public at large.

B. At least three days prior to the hearing, the person shall submit a written request to intervene including: a detailed outline of his or her interest in the application and argument in favor or against it, copies of all exhibits which will be presented at the hearing and the names and addresses of all witnesses who will be called to testify on their behalf (including resumes for any witness the person intends to qualify as an expert).

VI. Conduct of Hearing.

A. The Presiding Officer shall call the proceeding to order and announce that the hearing has begun.

B. The Presiding Officer shall inquire whether all parties, members of the public and Commission agrees to waive the quasi-judicial hearing.

C. When the quasi-judicial hearing is not waived, the City Attorney or Presiding Officer shall explain the rules concerning procedure, testimony, and admission of evidence.

D. When the quasi-judicial hearing is not waived, the City Clerk shall swear in all witnesses who are to testify at the hearing.

E. The order of proof shall be as follows:

1. A representative of the City's staff shall briefly describe the Applicant's request, introduce and review all relevant exhibits and evidence, report staff's recommendation, and present any testimony in support of staff's recommendation. Staff shall have a maximum of 20 minutes to make their full presentation, including opening statement and all direct presentation by witnesses, but excluding any cross-examination or questions from the Commission.

2. Any Party Intervenor (or his/her representative or counsel) shall present evidence and testimony in support of or opposed to the application. A Party Intervenor shall have a maximum of 20 minutes to make his/her full presentation, including opening statement and all direct presentation by witnesses, but excluding any cross-examination or questions from the Commission.

3. The Applicant (or his/her representative or counsel) shall present evidence and testimony in support of the application. Applicant shall have a maximum of 20 minutes to make his/her full presentation, including opening statement and all direct presentation by witnesses, but excluding any cross-examination or questions from the Commission.

4. Any other persons present who wish to submit relevant information to the City Commission shall speak next for a maximum of three minutes each (excluding any cross-examination or questions from the Commission). Members of the public will be permitted to present their non-expert opinions, but the Commission will be expressly advised that public sentiment is not relevant to the decision, which must be based only upon competent and substantial evidence.

5. The Applicant will be permitted to make final comments.

6. The Party Intervenor will be permitted to make final comments.

7. The City's staff will make final comments.

8. At the discretion of the Presiding Officer, the Applicant may be permitted to respond to the final Party Intervenor and staff comments and recommendations.

F. The City Commission will conduct open deliberation of the application. The Presiding Officer shall have the discretion to reopen the proceeding for additional testimony or argument by the parties when an outcome substantially different than either the granting or denial of the application is being considered. After deliberations, a vote shall be taken to approve, approve with conditions or deny the application.

VII. Examination by Commissioners and City Attorney or Legal Advisor. Commissioners and the City Attorney may ask questions of persons presenting testimony or evidence at any time during the proceedings until commencement of deliberation.

VIII. Cross-Examination of Witnesses. After each witness testifies, the City staff representative, the Applicant's representative and/or the Party Intervenor's representative shall be permitted to question the witness, but such cross-examination shall be limited to matters about which the witness testified and shall be limited to five minutes per side. Members of the public will not be permitted to cross-examine witnesses. Cross-examination shall be permitted only as would be permitted in a Florida court of law.

IX. Rules of Evidence.

A. All evidence of a type commonly relied upon by reasonably prudent persons in the conduct of their affairs shall be admissible, whether or not such evidence would be admissible in a court of law in Florida. Irrelevant, immaterial, harassing, defamatory or unduly repetitive evidence shall be excluded.

B. Hearsay evidence may be used for the purposes of supplementing or explaining other evidence, but it shall not be sufficient by itself to support a finding unless it would be admissible over objection in a civil action.

C. Documentary evidence may be presented in the form of a copy or the original. Upon request, parties shall be given an opportunity to compare the copy with the original.

X. Statements of Counsel. Statements of counsel, or any non-attorney representative, shall only be considered as argument and not testimony unless counsel or the representative is sworn in and the testimony is based on actual personal knowledge of the matters which are the subject of the statements.

XI. Standard of Proof. The decision of the City Commission to approve, deny or modify an agenda item shall be based on competent substantial evidence. Competent substantial evidence is evidence which will establish a substantial basis from which the fact at issue can reasonably be inferred. It includes fact or opinion evidence offered by an expert on a matter that requires specialized knowledge and that is relevant to the issues to be decided. It is evidence a reasonable mind could accept as having probative weight and adequate to support a legal conclusion. Hypothetical, speculative, fear or emotion based generalized statements that do not address the relevant issues and that cannot be reasonably said to support the action advocated, are not competent substantial evidence.

XII. Continuances and Deferrals. The City Commission shall consider requests for continuances made by City staff, the Applicant or a Party Intervenor and may grant continuances in its sole discretion. If, in the opinion of the City Commission, any testimony or documentary evidence or information presented at the hearing justifies allowing additional research or review in order to properly determine the issue

presented, then the City Commission may continue the matter to a time certain to allow for such research or review.

XIII. Transcription of hearing.

A. The City Clerk or staff liaison shall preserve the official transcript of the hearing through tape recording and/or video recording.

B. The Applicant or Party Intervenor may arrange, at its own expense, for a court reporter to transcribe the hearing.

C. The Applicant or Party Intervenor may request that all or a part of the transcript of a hearing be transcribed into verbatim, written form. In such case, the Applicant or Party Intervenor requesting the transcript shall be responsible for the cost of production of the transcription and the transcription shall become the official transcript.

XIV. Maintenance of Evidence and Other Documents. The Office of the City Clerk shall retain all of the evidence and documents presented at the hearing unless any such evidence is too large to be stored by the City Clerk or staff liaison. In that event, such evidence will be stored in the Planning Department.

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Trident Property Management, Michael Broderick
1221 Delaware Avenue
Fort Pierce, FL. 34949

Re: Conditional Use – Broderick Dwelling Rental -- 1042 Windward Dr. #3403

Dear Mr. Broderick,

The following are comments from the Planning Department's review of the application for a Dwelling Rental in the R-4A, Hutchinson Island Medium Density Zone (Please Provide a Written Response to all responsible Departments):

1) The maximum occupancy of the home ensures compliance with City Code Section 8.5-43. - Required space in dwelling units, based upon the size of each unit;

2) Registration of the property manager accessible at all times, to resolve complaints or violations of City Code;

3) Issuance of guide booklets (available from Code Enforcement) for renters regarding local rules and public service resources to minimize conflicts; and

4) The applicant files for and obtains St. Lucie County & City of Fort Pierce Business Tax Licenses within thirty (30) days of Conditional Use approval.

5) Limit no more than 2 vehicles.

If deemed necessary, please provide a written response to each comment in order to expedite the review of any subsequent submittals. Please contact me should you have any questions regarding the project at (772) 467-3741 or by e-mail: vgilmore@city-ftpierce.com.
Sincerely,

Vennis Gilmore
Planning Analyst

Project: **BRODERICK DWELLING RENTAL**

Subject: Review Comments
To: Vennis Gilmore
From: Rod Reed, County Surveyor
PW-Engineering Division
Date February 5, 2018

SURVEY:

1) This building is part of the Oceanhouses at Southpointe, a condominium. Please provide the condominium documents for review.

Please provide a written response to all comments

Rod Reed, County Surveyor
St. Lucie County, Fl.
2300 Virginia Avenue
Ft. Pierce, Fl. 34982-5652
www.stlucieco.org
Ph. (772) 462-1721
E-mail reedr@stlucieco.org

THE SUNRISE CITY
FORT PIERCE
CODE ENFORCEMENT
Florida

TO : **Vennis Gilmore, Planning Analyst**

FROM : **Peggy Arraiz, Code Compliance Manager**

SUBJECT : **TRC # 18-04000002 – Broderick Vacation Rental**

DATE : **February 8, 2018**

Code Enforcement has the following comments:

1. Mr. Broderick failed to provide any information regarding how the short term / vacation rental unit will be managed or advertised. It is recommended that his packet be updated to include a narrative explaining these items.
2. It is recommended that Mr. Broderick consider including the following information in their rental application packet:
    a. Although the application lists Mr. Broderick as Trident Property Management, the packet should clearly identify who will be responsible for enforcement of the conditions imposed by the Conditional Use and who will be able to respond to any complaints or issues within a reasonable time.
    b. Compliance with all local ordinances, including noise violations.
    c. Advise if pets are permitted and if so, compliance with our local pet ordinances.
    d. The number of people permitted to stay at one time.
    e. The number of vehicles permitted and where they are required to be parked.
3. The owner is advised that short term rentals of 31 days require the following:
    a. A City Business Tax Receipt
    b. An account with the Florida Department of Revenue – collection of 6.5% sales tax
    c. An account with St. Lucie County – 5% Tourism Development Tax

THE SUNRISE CITY
FORT PIERCE
Florida
ENGINEERING DEPARTMENT

RECEIVED
FEB 15 2018
CITY OF FORT PIERCE
PLANNING & ZONING

TO : Vennis Gilmore, Planning Analyst

FROM : John R. Andrews, P.E., City Engineer

RE : Broderick Dwelling Rental – 1042 Windward Dr. #3403
TRC No. 18-04000002

DATE : February 13, 2018

This is to advise you that we have completed the review of the following documents as received by this office on February 12, 2018:

- ☑ Conditional Use
- ☐ Test Reports & Related Documents
- ☐ Record Drawings
- ☐ Clearances from all applicable Local, State and Federal Agencies
- ☐ P/D Drawings
- ☐ Certificate of Completion
- ☐ Permits from applicable Local, State & Federal Agencies

Based on our reviews and appropriate site final inspection, we

☑ Recommend ☐ Do Not Recommend

☑ Approval of Conditional Use ☐ Building Permit ☐ C/O

Developer, Owner, Engineer, Contractor and other members of the Development Team must be aware, the above recommendation is based only on the construction requirements of the engineering plans and other engineering documentation approved by this department. The Development Team shall be responsible for the compliance with other City department requirements and all approved documents, as well as Local, State and Federal regulations. The development requirements for this project may necessitate additional construction requirements that are not subject to this department's review for approval.

☐ See attached for engineering comments

JRA/tst/dhr

Q:\ENGINEERING\Site Development Projects\B\Broderick Dwelling Unit\Conditional Use\CU Comments 021318.docx

TRIDENT PROPERTIES MANAGEMENT

1221 Delaware Avenue • Fort Pierce, Florida 34950
(772) 293-0185

MEMO

To: Vennis Gilmore, Planning Analyst

From: Michael Broderick RPA, FMA, CAM Director of Property Management Trident Properties Management

Date: 2/9/18

Subject: TRC # 1804000002 – Broderick Vacation Rental

In regards to the attached memo I have the following responses:

1. As outlined the unit is managed by Trident Properties Management located at 1221 Delaware Ave. Ft. Pierce Fl. 34950. I, Michael Broderick, am the licensed agent for the property. The unit will be advertised on VRBO/Homeaway.

2. We will adopt all recommendations outlined in section 2 of the memo.

3. Upon issuance of the conditional use approval we will secure a City Of Ft. Pierce tax receipt. We currently collect and pay State of Florida sales tax and have an account setup with the Florida Department Of Revenue. In addition we currently have an account setup with St. Lucie County and collect and pay the Tourism Development Tax.

4. The Association governing documents are on file with the Planning Department. Please advise if additional copies are needed.

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

PUBLIC NOTIFICATION CERTIFICATION

PROJECT NAME: Conditional Use - Broderick Dwelling Rental - 1042 Windward Drive #3403

NOTICES PROVIDED PURSUANT TO: City Code Section 22-143. Public Hearings A, B, C, & D

NOTICE BY NEWSPAPER: March 18th, 2018

NOTICE BY MAIL: March 19th, 2018

NOTICE BY SIGNS: Planning Board - March 8th, 2018 ; City Commission - March 22nd, 2018

VERIFIED BY: Vennis Gilmore **TITLE:** Planning Analyst

SIGNATURE: **DATE:** March 23rd, 2018

City Commission Regular Meeting **12.c.**

Meeting Date: 04/02/2018

Re: Conditional Use - Little Angels Learning Academy - 436 N. 7th Street

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Quasi-Judicial Hearing (waived) - Review and approval of an application for Conditional Use with no new construction, submitted by Property Owner, NuView IRA, Applicant, Little Angels Learning Academy, and Representative Cynthia O'Connell to operate a Daycare Facility, located at 436 N 7th Street, Fort Pierce, FL. The property is zoned General Commercial (C-3) Parcel ID: 2410-603-0028-000-8

SUMMARY:

- The applicant is seeking to operate a Daycare Facility in an existing four (4) unit commercial plaza.
- The property is zone C-3, General Commercial with a future land use of General Commercial.
- The City Commission adopted Ordinance No. L-11 in 2008, amending Section 22-31(c) of the City Code to permit Day Care Centers and Schools other than education service establishments as a conditional use in the C-3, General Commercial, Zoning District.
- The property is located at the southeast corner of Avenue D and N. 7th Street. The subject property is surrounded by a duplex and single-family residence to the north, commercial businesses to the south, a St. Lucie County service building to the west and a duplex residence to the east.

RECOMMENDATION:

The City Commission ***approve*** the request with the following conditions:

1) Comply with City Code Section 22-60. Off-street Parking and Loading (c) Design Standards, d) Commercial Uses & (j) Lighting. **Please provide the lighting plan with a minimum average of two (2) footcandles.**

2) The applicant integrates landscaping around the perimeter of the recreational area pursuant to City Code Section 22-67 (d)(1).

3) The applicant re-stripes the parking spaces to fulfill the required spaces per City Code Section 22-60. Off-street Parking and Loading -- (d) *Number of required off-street parking spaces*.

4) Per City Code Section 22-60. Off-street Parking and Loading – (c)(4) *Access*; all off-street parking and loading facilities shall be so arranged that no automobile shall have to back into any street. **Please consider parking located in the rear of the building or payment in-lieu to the city's multimodal fund for spaces that are not in accordance.**

ALTERNATIVES:

Approval with alternative conditions.
Denial

RESPONSIBLE STAFF:

Vennis Gilmore, Planning Analyst

COORDINATED WITH:

Technical Review Committee

Fiscal Impact

OTHER INFORMATION:

N/A

Attachments

Staff Report
Application
Narrative
Property Record Card
Location Map
Zoning Map
Site Plan
Floor Plan
TRC Comments
Public Notification Certification

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:46 PM

Form Started By: Vennis Gilmore
Started On: 03/21/2018 03:57 PM
Final Approval Date: 03/23/2018

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Vennis Gilmore, Planning Analyst

RE: **Application for Conditional Use with No New Construction**
Little Angels Learning Academy
436 N. 7th Street

DATE: March 21, 2018

STAFF REPORT

Owner(s): NuView IRA – Timothy J. O'Connell
280 S. Ronald Reagan Boulevard, Suite 200
Longwood, FL. 32750

Applicant: Little Angels Learning Academy – Cynthia O'Connell
420 N. 2nd Street
Fort Pierce, FL. 34950

Applicant's Request: Approval of a Conditional Use with No New Construction for the operation of a Daycare Facility

Location: 436 N. 7th Street

Parcel ID: 2410-603-0028-000-8

Current Zoning: General Commercial Zone (C-3)

Future Land Use: General Commercial (GC)

Surrounding Zoning:

North	East	South	West
C-3	C-3	C-3	C-3

Site Size: .38 acres

Utilities: FPUA

Staff Analysis:

Request

In accordance with Sections 22-22, and 22-76 of the City Code, the applicant is requesting the review and approval of a Conditional Use with No New Construction to allow for a Daycare Facility. The applicant is seeking to operate a Daycare Facility in an existing four (4) unit commercial plaza. The property is zone C-3, General Commercial with a future land use of General Commercial.

The City Commission adopted Ordinance No. L-11 in 2008, amending Section 22-31(c) of the City Code to permit Day Care Centers and Schools other than education service establishments as a conditional use in the C-3, General Commercial, Zoning District.

The property is located at the southeast corner of Avenue D and N. 7th Street. The subject property is surrounded by a duplex and single-family residence to the north, commercial businesses to the south, a St. Lucie County service building to the west and a duplex residence to the east. The site currently has eight (8) existing parking spaces that will need to be re-striped. Per City Code Section 22-60 Off-Street Parking and Loading; elementary schools, junior high schools and day-care centers are required 2 parking spaces for each classroom.

The present facility is approximately 3,040 square-feet, consisting of three (3) commercial units. The applicant has submitted a new floor plan that will consist of three (3) connected classrooms, one (1) infant room, three (3) children's restrooms, one (1) employee restroom, one (1) infant changing room, one (1) child drop-off reception area, and a catered food preparation area without a commercial kitchen. Meals for the students and employees are catered. The facility will include a 600 sq. ft. playground area in the rear of the building; based on the Department of Children and Family Services' requirements. The proposed facility will be adequately parked, featuring the addition of short-term bicycle parking for students and faculty. The facility can only be accessed from the development entrance located on N. 7th Street. The applicant will be replacing the current 4 foot tall fence in the rear with a 6 foot tall fence for security.

The applicant currently has two (2) daycare facilities and would like to combine both schools at the proposed subject site. Operation of the proposed facility will be from 6:30am to 10:00pm; monday through friday. There will be a total of eight (8) employees with split shifts to accommodate parents with late working hours. The new location will accommodate between 60-70 kids on average. The Occupancy calculation on the architectural documents is for life safety and fixture calculations perscribed by the building code. The building code limit for the structure is 92 people. The 92 occupant figure is required to be used for the construction documents by the building and fire departments. The facility will host 2 month to 5 year olds in the day program and 6 to 12 year olds in the before and after school programs. In the 2 month to 5 year old group; thirty (30) of those students will be provided transportation by the daycare program. In the 6 to 12 year old group; all students will be provided transportation by the daycare program.

The subject property is also within the Avenue D District; a City of Fort Pierce Historic District. This designation may require the applicant to go before the Historic Preservation Board for a Certificate of Appropriateness; if exterior renovations are needed for ADA Compliance or other exterior improvements.

Zoning & Land Use

The subject site is located within the General Commercial Zone (C-3) district which is primarily intended to provide for a broad variety of business activities including shoppers' goods stores, convenience goods and service establishments, offices and tourist/entertainment facilities. Many public and semi-public uses are also appropriate. Compared to the C-4 zone, this district is more suitable for uses requiring a high degree of accessibility to vehicular traffic, low intensity uses on large tracts of land, most repair services and small warehousing and wholesaling operations. Although this zone should be located along or near arterial or collector streets, it is not the intent of this district to encourage the extension of strip commercial areas. Instead it should promote concentrations of commercial activities. The site has a land use designation of General Commercial (GC).

The GC designation provides for higher intensity commercial developments or horizontal and vertical mixed-use developments. Uses allowed within this designation include multifamily residential, intensive and general commercial, retail, service, offices, tourist/entertainment facilities, hotels/motels, parks and recreation, along with compatible public, quasi-public, and special uses. This land use designation allows for a maximum density of 15 dwelling units per acre and a maximum FAR of 1.0. Development shall include either commercial or mixed uses fronting major roadway corridors with higher intensity near major intersections. Residential uses may comprise up to 20% of the total floor area of the General Commercial future land use designation.

Conditional Use

The purpose of the conditional use process is to allow, when desirable, uses that would not be appropriate generally or without restriction throughout the particular zoning district, but which, if controlled as to number, area, location or relation to the neighborhood, would not adversely affect the public health, safety, comfort, good order, appearance, convenience and the general welfare. The use as presented features commercial aspects that are generally appropriate for commercial environments.

The authorization of a Conditional Use with No New Construction for a Daycare Facility at 736 N. 7th Street will provide an opportunity for consistency with current surrounding property uses as the use does not adversely affect the public health, safety, comfort, good order, appearance, convenience and the general welfare of the surrounding residential neighborhood. The Planning Board is encouraged to consider City Code Section 22-22. – Allowed Uses. City Code Section 22-22 *Allowed Uses subsections (c) and (e)* states that the use of Daycare Centers and Childcare Facilities may be permitted as a conditional use if approved in a public hearing by the city commission.

Technical Review Committee

All affected departments have reviewed the proposed Conditional Use with No New Construction with regards requirements of the City Code. Findings from the review by corresponding departments and any associated responses by the applicant are provided for viewing by the City Commission.

Planning Board Recommendation:

The Planning Board, at their March 13th meeting, voted unanimously in favor; to recommend approval of the requested Conditional Use.

Staff Recommendation

The requested Conditional Use with No New Construction is consistent with City Code, the Comprehensive Plan, and does not adversely affect the public health, safety, convenience and general welfare; Staff recommends the City Commission ***approve*** the request with the following conditions:

1) Comply with City Code Section 22-60. Off-street Parking and Loading (c) Design Standards, d) Commercial Uses & (j) Lighting. **Please provide the lighting plan with a minimum average of two (2) footcandles.**

2) The applicant integrates landscaping around the perimeter of the recreational area pursuant to City Code Section 22-67 (d)(1).

3) The applicant re-stripes the parking spaces to fulfill the required spaces per City Code Section 22-60. Off-street Parking and Loading -- (d) *Number of required off-street parking spaces*.

4) Per City Code Section 22-60. Off-street Parking and Loading – (c)(4) *Access*; all off-street parking and loading facilities shall be so arranged that no automobile shall have to back into any street. **Please consider parking located in the rear of the building or payment in-lieu to the city's multimodal fund for spaces that are not in accordance.**

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Conditional Use – No New Construction

Property address or Location 436 N 7th St, Ft Pierce FL 34950
Parcel ID #(s) 2410-603-0028-000-8
Project description Relocating day care to this location

IRA # 1422078
NuView IRA fbo Timothy J. O'Connell
Property Owner(s)
280 S. Ronald Reagan Blvd #200
Street Address
Longwood FL 32750
City State Zip
772 924-2911
Phone Number
CINDI@OCRealtyTeam.com
Email Address

Little Angels Learning Academy
Cynthia O'Connell, OC Realty
Applicant/Representative, Title, Company
420 N 2nd St
Street Address
Ft. Pierce FL 34950
City State Zip
772 924-2911
Phone Number
CINDI@OCRealtyTeam.com
Email Address

***Property Owner(s) Acknowledgements:** - This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.*

Tammy Bruner
Property Owner(s) Signature(s) TAMMY BRUPER, AUTHORIZED SIGNER

STATE OF FLORIDA – COUNTY
The foregoing instrument was acknowledged before me this 9th day of November, 2017, by
Tammy Bruner, Authorized Signer who is personally known to me or has produced
as identification.

Barbara J Welch
Signature of Notary

BARBARA J. WELCH
Notary Public - State of Florida
Commission # FF 993759
My Comm. Expires May 30, 2020
Bonded through National Notary Assn.

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

				Contributing Individual Non-Contributing None

Pre-Application Meeting Date
Intake Planner
Planner Assigned
Approved By Date
Comments

Fees Control # B. Permit #

Intake Date Stamp

☐ CONDITIONAL USE: NO NEW CONSTRUCTION

Submit one original, seven (7) hard copies and one (1) CD of the following for initial submittal, subsequent submittals will be required:

- ☐ *If no site improvements are required:*
  - ☐ As-built survey
  - ☐ Floor plan of existing building(s)
- ☐ *If parking and drainage improvements are required:*
  - ☐ As-built survey;
  - ☐ Site plan, to scale, including existing improvements and proposed parking, driveways, landscaping & storm drainage;
  - ☐ Lighting plan
- ☐ Complete, notarized application

Application Type:

- ☐ Conditional Use: No new construction with no site improvements
- ☑ Conditional Use: No new construction with parking and drainage improvements

Site Information:

Building Size 3000 Parking Spaces: 7

Surrounding Uses: *(i.e. single family home, retail, industrial, etc.)*

North	South	East	West

I have 2 location (Daycare)
Little Angel's 2007 Orange Ave (30 children)
Little Angel's II 1918 Okeechobee Rd (28 children)

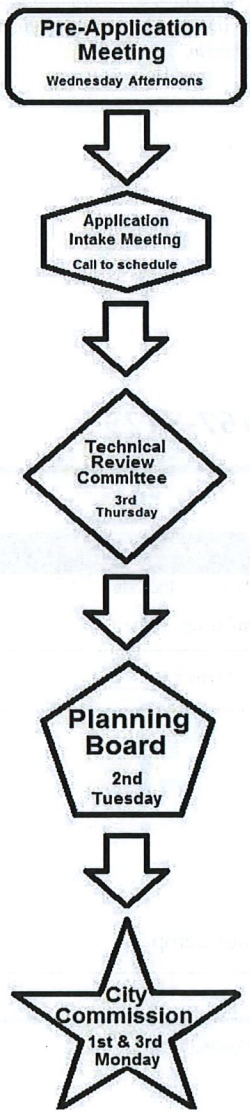
The application for conditional use with the application for site plan review, when not exempt in accordance with the requirements of section 22-75, shall be reviewed as a unit in accordance with the requirements of section 22-58 except that:

(1) The city commission shall hold a public hearing in accordance with the provisions of section 22-143 prior to acting on the application for conditional use.

(2) In the event the city planning board disapproved the application for conditional use or in case of a protest against said application signed by twenty (20) per cent of the owners within five hundred (500) feet of the area included in said application, such application shall not be approved except by a four-fifths vote by the city commission.

(3) In permitting a conditional use or the modification of an existing conditional use, the city commission may impose, in addition to those standards and requirements expressly specified in this chapter, any condition which it finds to be necessary to protect the best interest of the surrounding property of the city.

Application Outlook



Myrtle Peterson
2007 Orange Avenue
Ft Pierce, FL 34950
(772) 672-1181 Cell
Email: PetersonMyrtle7@gmail.com

Jan 30, 2018

Mr. Kori Benton- Historic Preservation Officer
City of Ft Pierce Planning Dept.
100 N US Highway 1
Ft Pierce, FL 34954-1480

Subject:
Little Angels Learning Academy
436 N 7th St, Ft Pierce, FL 34950

Dear Mr. Benton,

The proposed project is for a conditional use of a Day Care facility. We are combining two (2) separate day care facilities.

Operation of the facility will be from 6:30 am until 10 pm, five days a week (Monday through Friday). Closed on Saturday and Sunday.
There will be 8 employees with split shifts to accommodate parents working late.

TRAFFIC STATEMENT

- We will have about (50) Fifty children, 2 months old up to 5 years old, in the day care program. Little Angles will provide transportation for (30) Thirty of those children in our company van. The other (20) twenty children will be picked up/dropped off by their parents.
- We will have (20) Twenty children, 6 years old to 12 years old, in the before and after school programs. NONE of these children will be dropped off or picked up by their parents. We provide all transportation to and from the

facility for this group of children. Note: These children arrive after 3:00 in the afternoon.

- Only about (20) Twenty of the total 70 children (2 months to 5 years old) will actually be picked up/dropped off by parents since we provide transportation. Those pick up and drop off times are all different.
- Based on ITE, Trip Generation 8th Edition, 20 students x 4.48 trips/student = 90.6 trips. (This day care picks up all after school kids and 30 kids for the day care so only 20 children are actually dropped off/picked up)
- Note: This is a total of (70) seventy children and (8) eight adults for a total of (78) Seventy eight. the 78 person occupant load is the expected load for the builidng which is less than the maximum alotted by the building code. The Occupancy calculation on the architectural documents is for life safety and fixture calculations perscribed by the building code. The building code limit for the structure is 92 people. The 92 occupant figure is required to be used for the construction documents by the building and fire departments.
- The drop off will be right out front ON OUR PROPERTY. This is in addition to the actual parking spaces. Please see attached plan. We will have a designated employee outside during peak times to sign the children in and out. The drop off aisle will be 83 feet long and 10 feet 6 inches wide located betwen the parking spaces and the street.
- This facility is closer to the Ave D bus station and the homes of many of the families I serve. Therefore, they will be able to walk to the new facility decreasing traffic.

The building is approximately 3,040 sf. There will be (8) Eight parking spaces. (1) of the parking spaces will be an accessible parking space with access aisle leading to a walk to the front door. There will be a bike rack for at least (2) bikes on the south side of the building. There is existing site lighting in the form of lights over the front walk and a pole light on the SW corner of the property. The existing site plan also shows flood lights being installed. A photometric study will be done during the construction documents phase to ensure minimum 2 foot candle jurisdictional and code required light levels are maintained. Building code light level requirements are noted on the architectural drawing life safety noted Sheet A0.7, 453.10.3.5 There will be garbage cans located on the South side of the building as well noted on the site plan. The back of the currently has a 6' chain link fence (the north side being a 4' chain link fence which will be replaced.). The gate within this fence will be locked at all times.

There will be a separate fenced playground the size and requirements to be determined by DCF (600 sf aproximately). The playground will be located in the NW side of the property closest to the building and the residential neighbor. Please note that the portion of the rear site being allowed as a playground is being given as a concession to the tenant. The owner had originally meant for this to be building use only.

Please refer to the architectural drawing for any questions.

Founder and director of Little Angels Learning Academy is Myrtle Peterson a lifelong Fort Pierce resident. Little Angles has been in business for 3 years and continues to show community acceptance through growth. A larger facility that is centrally located is the primary reason for the

Sincerely,

Myrtle Peterson, Director
Little Angels Learning Academy

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address:	436 N 7th ST
Parcel ID:	2410-603-0028-000-8
Account #:	23309
Map ID:	24/10N
Use Type:	1100
Zoning:	C3
City/County:	Fort Pierce

Ownership

NuView IRA
Timothy J O`Connell IRA Acct 1422078
1064 Greenwood BLVD Ste 312
Lake Mary, FL 32746



Legal Description

PLAT OF A C DITTMAR`S RE-S/D BLK19 S 85 FT OF LOTS 1, 2, 3 AND 4-LESS ST- (MAP 24/10C) (OR 3697-2003)

Current Values

Just/Market Value:	$137,700
Assessed Value:	$79,760
Exemptions:	$0
Taxable Value:	$79,760

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	3,040
Gross Area (SF):	3,344
Land Size (acres):	0.38
Land Size (SF):	16,575

Sale History

Date:	Dec 5, 2014
Book/Page:	3697 / 2003
Sale Code:	0205
Deed:	WD
Grantor:	Beaucejour Pegue
Price:	$65,000
Date:	Jan 30, 2009
Book/Page:	3056 / 0343
Sale Code:	0311
Deed:	QC
Grantor:	Jour,Eugene B
Price:	$100
Date:	Nov 1, 2000
Book/Page:	1340 / 1903
Sale Code:	XX02
Deed:	WD
Grantor:	Price,W Robert
Price:	$105,000
Date:	Jan 3, 1990
Book/Page:	0671 / 2455
Sale Code:	XX01
Deed:	QC
Grantor:	W Robert Price
Price:	$100
Date:	Jan 3, 1990
Book/Page:	0671 / 2454
Sale Code:	XX01
Deed:	QC
Grantor:	
Price:	$100

Building Information (1 of 1)

Finished Area: 3,040 SF

Gross Total Area: 3,344 SF

Exterior Data

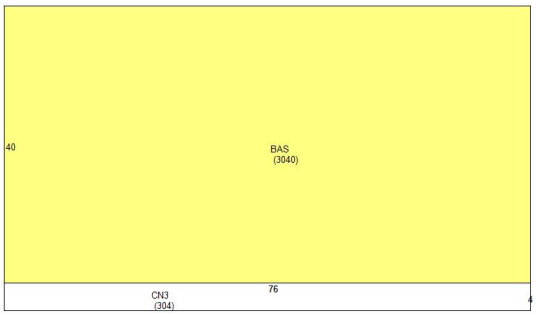
View:	Roof Cover: Roll Comp	Roof Structure: BarJst/Rigid
Building Type: STRL	Year Built: 1963	Frame:
Grade: Y_D+	Effective Year: 1963	Primary Wall: Conc Block

Story Height: 1 Story | No. Units: 4 | Secondary Wall:

Interior Data

Bedrooms: 0	Electric: MAXIMUM	Primary Int Wall:
Full Baths: 0	Heat Type: FrcdHotAir	Avg Hgt/Floor: 0
Half Baths: 0	Heat Fuel: ELEC	Primary Floors: CONC GRD
A/C %: 100%	Heated %: 100%	Sprinkled %: 0%





Special Features and Yard Items

Type:	ASP2 LOW
Quantity:	1
Units:	1000
Year Built:	1970
Type:	CHAINLINK 6'
Quantity:	1
Units:	185
Year Built:	1976

Current Year Values

Current Values Breakdown

Building:	$121,100
Land:	$16,600
Just/Market:	$137,700
Ag Credit:	$0
Save Our Homes or 10% Cap:	$57,940
Assessed:	$79,760
Exemption(s):	$0
Taxable:	$79,760

Current Year Exemption Value Breakdown

Current Year Special Assessment Breakdown

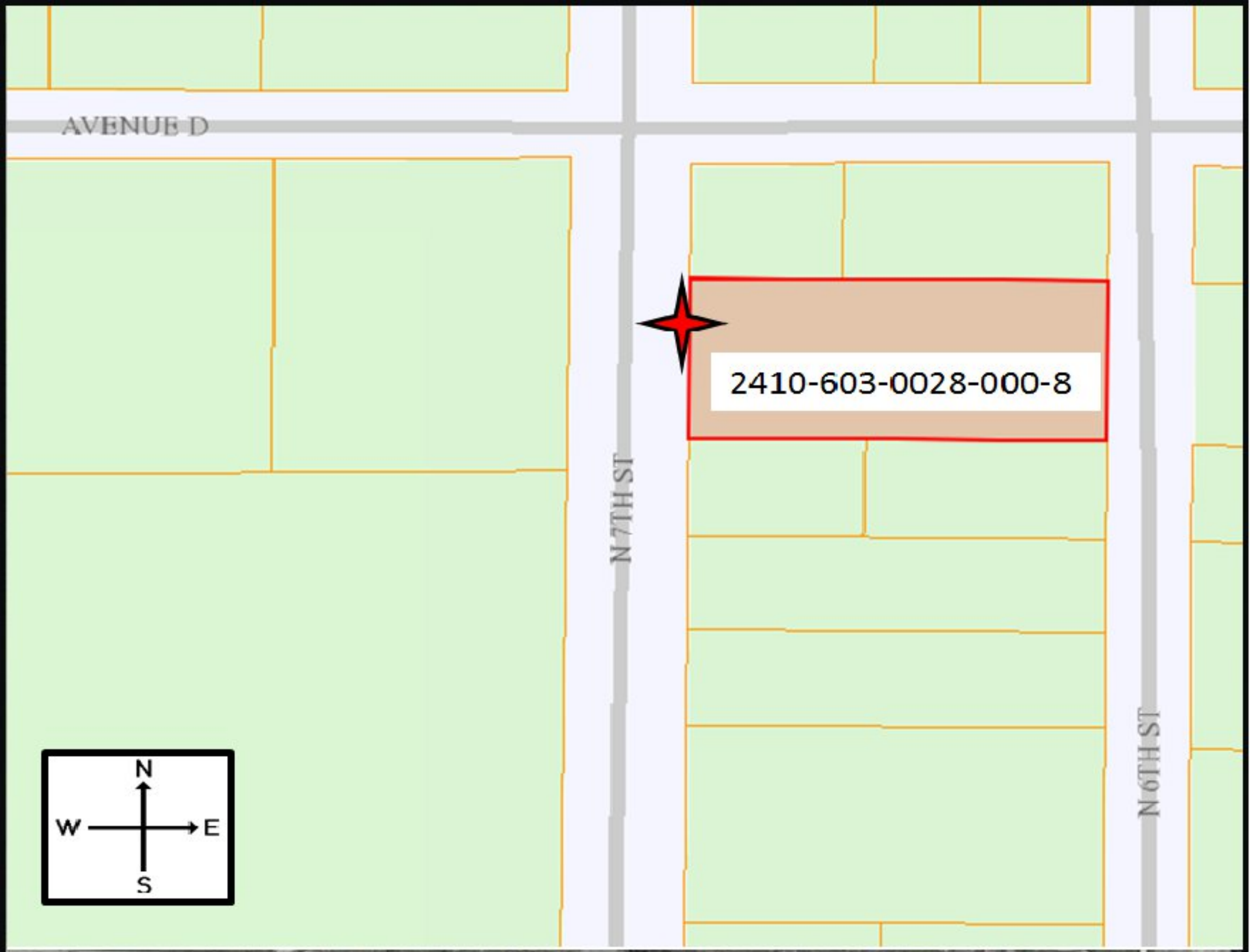
Start Year	AssessCode	Units	Description	Amount
1999	0041	2.6	Fort Pierce Stormwater Charge	$140.40

This does not necessarily represent the total Special Assessements that could be charged against this property. The total amount charged for special assessments is reflected on the most current tax statement and information is available with the SLC Tax Collector's Office.

Historical Values

Permits

Number:	F99-000019
Issue Date:	Jan 7, 2000
Description:	Roof
Amount:	$6,000
Fee:	$0
Number:	F900001049
Issue Date:	Aug 13, 1990
Description:	Demolition
Amount:	$3,700
Fee:	$3,700
Number:	F92-001260
Issue Date:	Oct 20, 1992
Description:	Roof

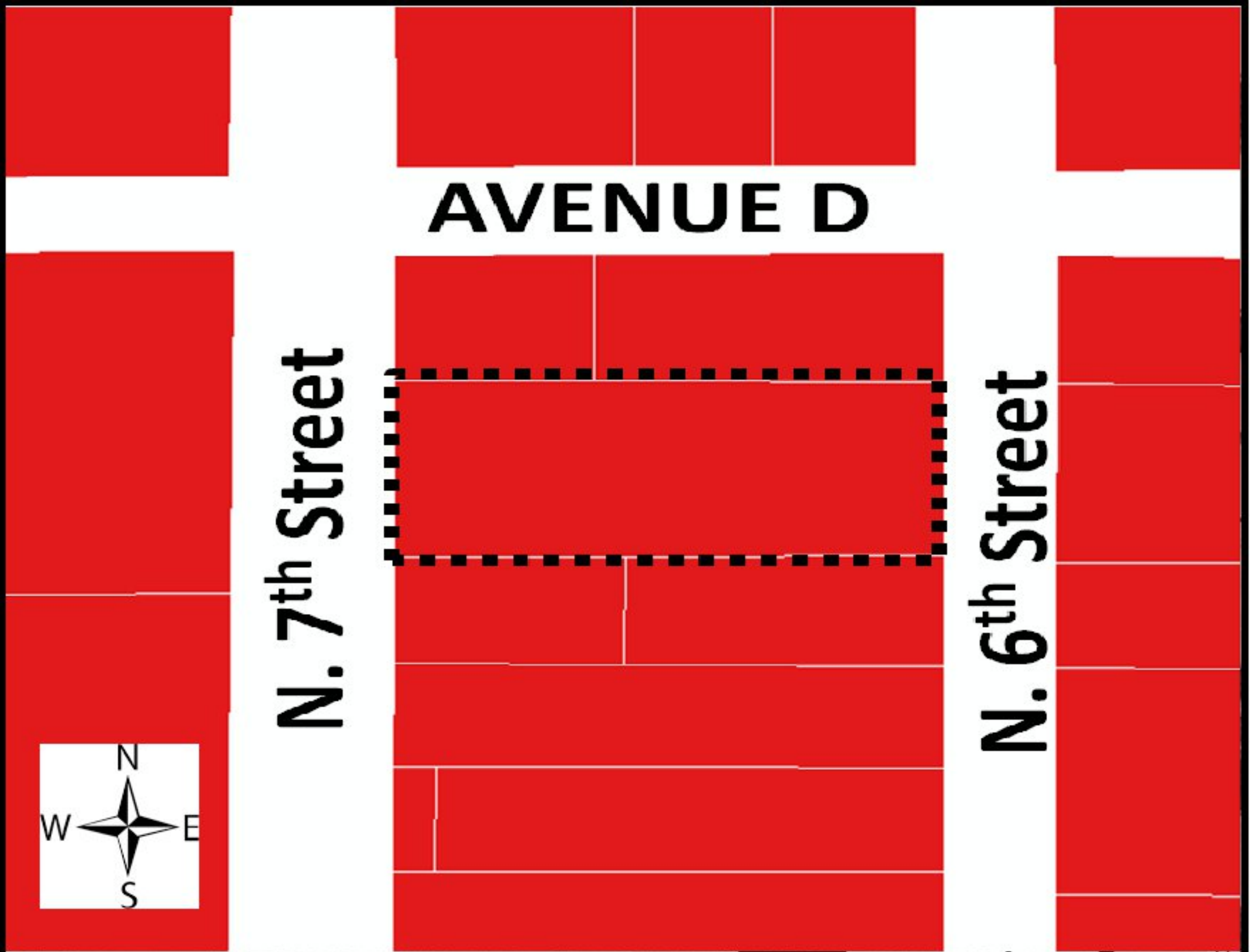


Location Map

436 N. 7th Street -

Little Angels Learning Academy

THE SUNRISE CITY
FORT PIERCE
Florida



Zoning Map

Little Angels Learning Academy

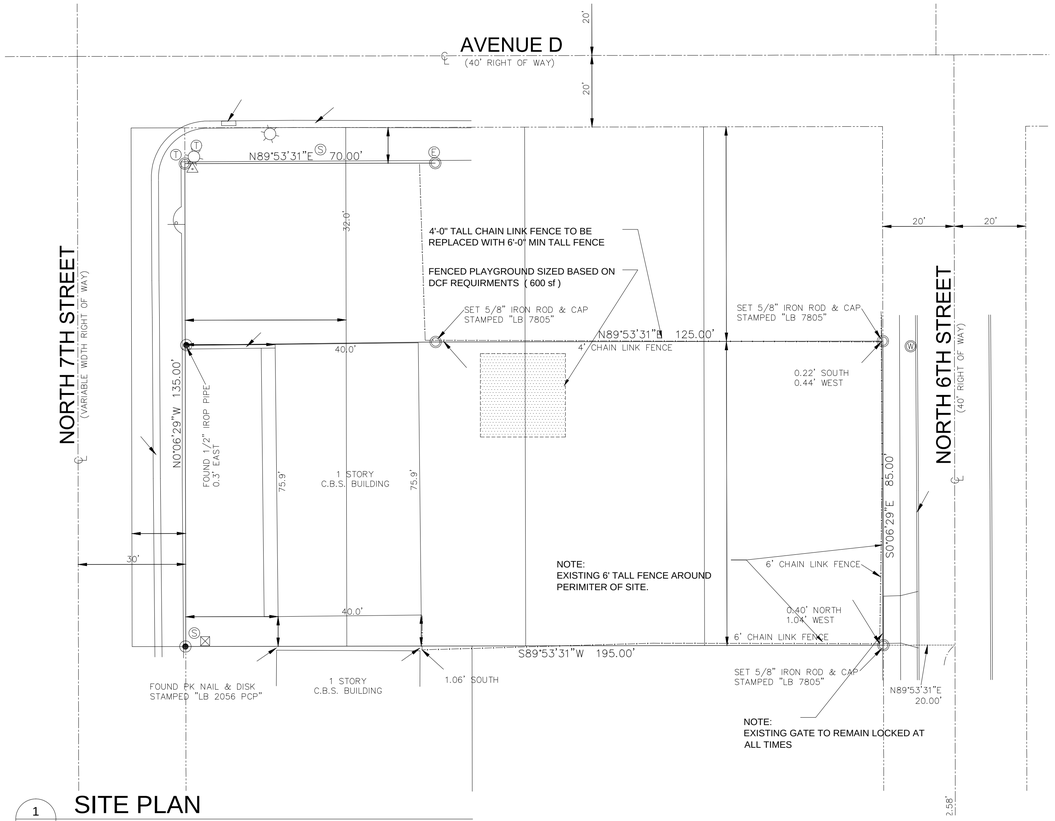
436 N. 7th Street

THE SUNRISE CITY FORT PIERCE Florida

Legend

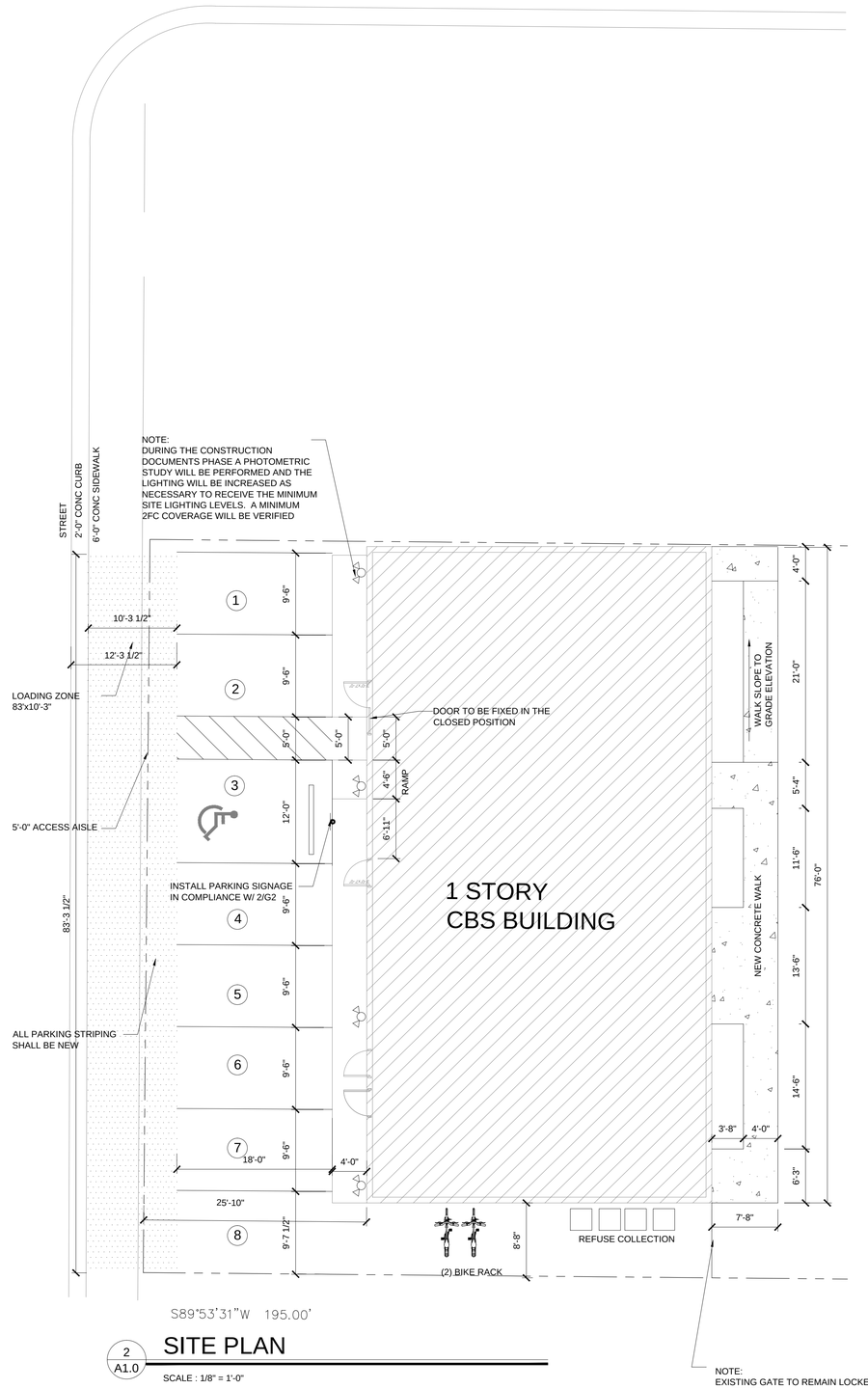
Subject Site

C-3, General Commercial



1 A1.0 SITE PLAN

SCALE : 1"=20'



2 A1.0 SITE PLAN

SCALE : 1/8" = 1'-0"

ARCHITECTURE
BUILDING IDEAS
TRANSFORMING IDEAS INTO REALITY

PH : 1.772.408.6963
FAX : Ancient tech email it.
No one faxes anymore
EMAIL: rlewis@biarch.com
AA26001089

22062 CONCHA AVE.
BOCA RATON, FL.
33428

DATE: PRELIMARY - NOT FOR CONSTRUCTION

ROBERT S. LEWIS REG # : AR91402

CONSULTANTS :

OFFICE INFORMATION

DRAWN BY : RSL

CHECKED BY : RSL

ISSUE DATE : 03-01-2018

FILE NAME : C:\PROJ\0300\A1

REVISIONS :

REV #	DATE	DESCRIPTION
1		
		-
-		-

PROJECT TITLE :
DAYCARE
CHANGE OF USE

LIFE SAFETY PLAN - REVIEW

-

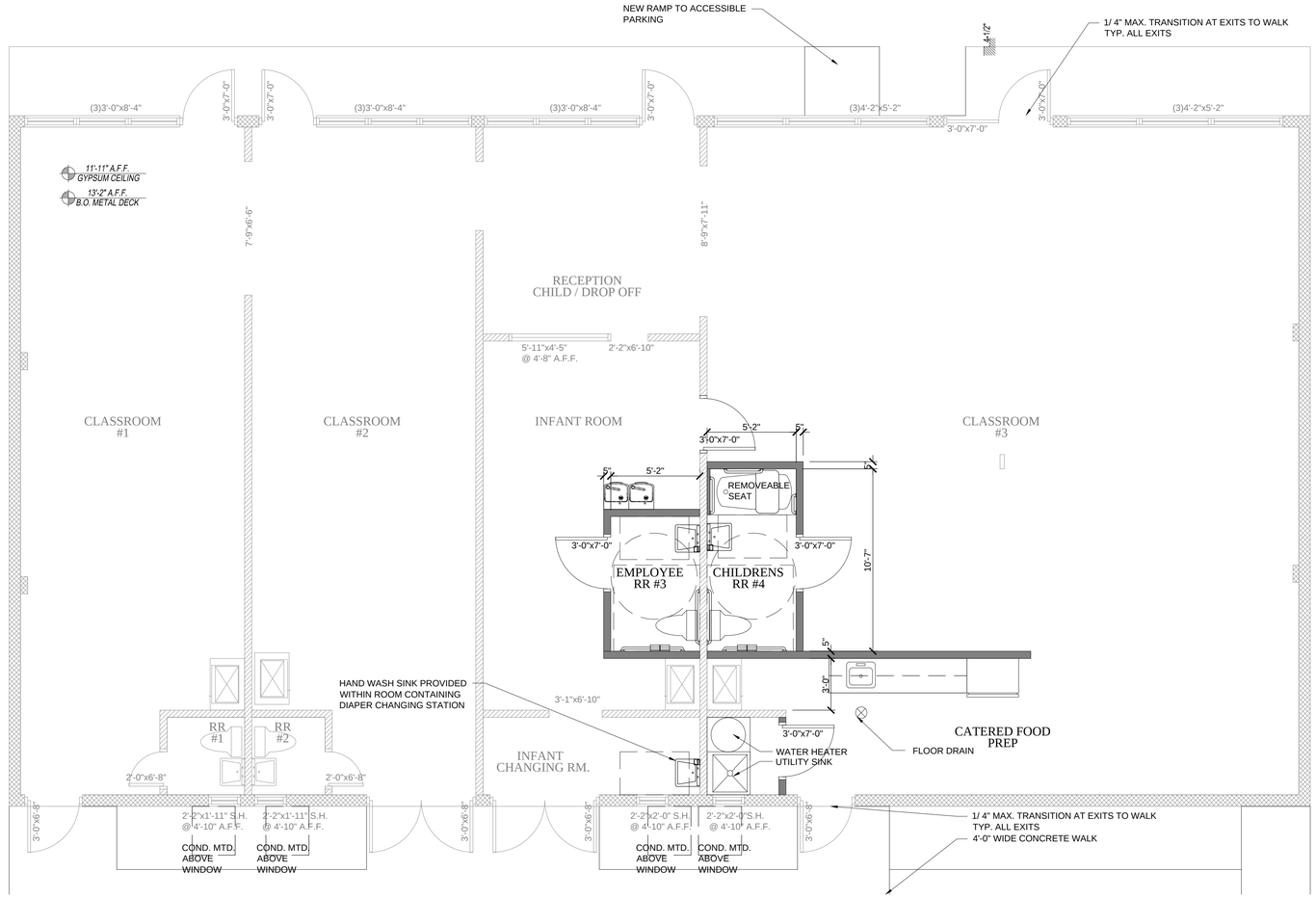
COMMISSION # : 1755

SHEET TITLE :
SITE PLAN

-

A1.0

M:\Building\plan Historic\Building\plan\1700\1715 6th Place Daycare Lit\Dwg\Plan\SS-SITX base DWG\ABE-180213.dwg, 3/1/2018 7:51:55 AM, Robert S Lewis PA #AR1402 (561) 441-8126 rlewis@biarch.com



M:\Buildingideas Historical\Backup\Building\Arch1709.175\~FrPerce Daycare LifeSafetyPlan05-SDVI-Save-DAYCARE-180315.dwg, 3/2/2018 7:53:09 AM, Robert S Lewis F.A. #AR1402 (561) 441-8126 rlewis@biarch.com

ARCHITECTURE
BUILDING IDEAS
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EMAIL: rlewis@biarch.com
AA26001089

22062 CONCHA AVE.
BOCA RATON, FL.
33428

DATE: PRELIMARY - NOT FOR CONSTRUCTION

ROBERT S. LEWIS REG # : AR91402

CONSULTANTS :

OFFICE INFORMATION

DRAWN BY : RSL

CHECKED BY : RSL

ISSUE DATE : 03-01-2018

FILE NAME : C:\PROJ\0300\A1

REVISIONS :

REV #	DATE	DESCRIPTION
1		

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

February 13, 2018

Little Angels Learning Academy
Cynthia O'Connell
420 N 2nd Street
Fort Pierce, FL 34950

SUBJECT: Technical Review
Little Angels Learning Academy – 436 N 7th Street
Conditional Use with No New Construction

Dear Mrs. O'Connell,

The following are technical review comments from the Planning Department's review of the application for **Conditional Use with No New Construction:**

1. The Survey includes property seemingly outside of the conditional use request scope. Please provide clarification whether any academy activities are considered outside of Parcel 2410-603-0028-000-8.
2. Please clarify, with specificity, the maximum quantity of children proposed for enrollment at the academy, and the maximum quantity of children anticipated on-site, simultaneously, during normal business hours. Notes of 58, 50, and 70 are referenced. Is the request, a maximum of 70 children between 2 months & 12 year olds?
3. The Conditional Use application references outdoor play space, to be determined with DCF, however please denote the anticipated, or conceptual, area intended for outdoor activities. What is the projected maximum quantity of children to be engaged in outdoor activities at one time.
4. Pursuant to City Code Section 22-60 (d) (3) e. Two vehicular parking spaces shall be provided, per classroom. In reviewing the presented floor plan, it appears that four (4) classrooms are present inclusive of the Infant/Toddler room. Six (6) parking spaces are denoted on the plan submitted, however it appears that 7 spaces are accounted for. Pursuant to City Code Section 22-60, "typical" parking spaces only require a stall width of 9.5ft., which may provide opportunity for additional parking.
5. Pursuant to City Code Section 22-60 (c)(4) Access. Each parking or loading space shall be directly accessible from a street or alley or other public right-of-way or from an adequate access aisle or drive leading to or from a street or alley. Except for single-family dwellings and duplexes, all off-street parking and loading facilities shall be so arranged that no automobile shall have to back into any street. The orientation of parking appears to be consistent with longstanding function of the site, however the proposed conditional use is projected to increase the intensity and traffic to and from the site. Please ensure dimensions and configuration are provided in overlay upon a scales site plan/survey to verify compliance.
6. The presented Conditional Use plan indicate parent pick-up and drop-off activities will be provided on-property. Please overlay the intended loading area, traffic pattern, and queuing area for this component of the operation. As use of a van/bus is presented for collection and drop-off of children, please identify the intended loading area, or reserved space for access by this vehicle.
7. The site layout plan and support documents do not present any reference or improvements to site landscaping, or identify site lighting meeting the City Code requirement of a 2 Footcandle average. Please work to integrate such improvements, or existing features, into the site improvement plan to ensure compliance with City Code.

8. Pursuant to City Code Section 22-60 (f), please integrate a bicycle rack on-site, capable of serving 2 bicycles.
9. Please identify a refuse collection area for the proposed business.

   -It's noted that the subject site is located within the Lincoln Park Historic District. If dimensional requirements or standards are deemed required, but are considered by the applicable to be infeasible, consideration of a variance application to the Historic Preservation Board may be discussed with our Historic Preservation Planner, Maria Lewicka.

The presented review is specific to Planning Department's review of the proposed **Conditional Use with No New Construction. The comments of the Planning Department, and corresponding departments within the TRC, will provide their review comments at the TRC Meeting. At which time, you're provided an opportunity to present inquiry, clarification, or acknowledgement of any identified comment. A follow-up meeting may be scheduled to explore any concepts or potential resolutions further.** Please contact me should you have any questions regarding the project at (772) 467-3729 or by e-mail: kbenton@city-ftpierce.com.

Sincerely,

Kori Benton
Senior Planner

ST. LUCIE COUNTY FIRE DISTRICT
FIRE PREVENTION BUREAU
Office of the Fire Marshal

Telephone: (772) 621-3322
Fax: (772) 621-3604

BUREAU OF FIRE PREVENTION

SITE PLAN REVIEW

TO: Site Plan Applicant

SITE PLAN: Little Angels Learning Academy

REVIEW DATE: 2/12/2018

PLANNER: KORI BENTON

REVIEWED BY: Captain Paul Langel

Site Plan Approved: _____

Site Plan Approved with conditions: X

Site Plan Approval withheld pending written acknowledgement of conditions: _____

Site Plan Rejected: _____

The Following Revisions Are Necessary:

1. **Please submit a completed application for Development/Site Plan Review (St. Lucie County Fire District Development & Site Plan Review Application). This form is available on-line athttp://www.slcfd.com/permits.htm**
2. **Fire District review fees are due at the time of submittal. An abbreviated fee schedule is included on the application form.**
3. ~~**Please provide an electronic copy of the Site Plan (pdf format)**~~ **Received 2/12/2018**
4. **A separate review and permit is required for Underground Fire Mains connected to standpipes or sprinkler systems.**

THE SUNRISE CITY
FORT PIERCE
BUILDING DEPARTMENT Florida

TECHNICAL REVIEW COMMITTEE (TRC) COMMENTS FORM

FROM : Paul Thomas, CBO, CFM, Building Official

RE : 436 N. 7th St. – Little Angels Learning Academy –CU with No New Construction (KB)

DATE : February 15, 2018

The proposed may trigger the following Code requirements:

1. Change of Use I-4
   - Life-safety plan
   - ADA parking, accessibility and restrooms

PT/km

TRC comments for the 2/15/18 TRC meeting

Damian Spotts to: kbenton@city-ftpierce.com, arosenthal@city-ftpierce.com

Cc: John Schramm

02/20/2018 12:56 PM

Show Details

History: This message has been forwarded.

Kori,

As discussed, here are the comments regarding the 2/15/18 TRC meeting that the PD was unable to attend.

Case 1712-000003, Smith Residence, variance: **NO COMMENT**

Case 1804-000004, Arcade amusement center, con'd use: **NO COMMENT**

Case 2430-503-0139-0004, Carriage Point, Major amendment: **Please try to design the walking trail's route so that the people who may be at the picnic area / covered rec area / dog park have maximum opportunity to see the users of the trail, allowing for maximum natural surveillance for users of the trail. Incorporate proper lighting means to illuminate the trail after dark to protect the users and to discourage undesired activities.**

Case 18-428-00003, Costa Seafood, con'd use: **Please provide proper and adequate lighting for the parking area.**

Case 1804-000002, Broderick Dwelling rental, con'd use: **NO COMMENT.**

Case 1807-000002, Fresh Wind-Fresh Fire church, Abandonment / Rezoning: **NO COMMENT for both.**

Case 1804-000003, Little Angels, Con'd use: **Please ensure there is sufficient exterior lighting for the property. Consider the use of a CPTED style transparent type fence to define the perimeter of your property.**

Case 1807-000001, Second Street Station, Design review: **NO COMMENT**

Re: TRC Comments Needed before you go, please
Kori Benton to: Alicia Rosenthal

02/22/2018 08:39 A
Show Detai

▼ 2 attachments

Little Angels - TRC Comments.docx FWFF TRC Comments.docx

Site Plan, Rezoning, Future Land Use Map Amendment - Fresh Wind Fresh Fire Church -

411 N. 25th Street - Kori Benton

- W/WW Engineering: Water and Wastewater are available for this property.
- Electric & Gas Engineering: Electric is approved please contact Sal Scimeca for details about electrical service (772)466-1600x6957

Gas is approved with comments. FPUA has a 2" steel gas main that is within the Ave C ROW it appears that it will be toward the bottom of the proposed drainage pond and may be in conflict. FPUA requests that an elevation be given for the bottom of the pond to ensure the gas main maintains a min of 36" cover. If the gas main is found to be in conflict it will be the responsibility of the owner to cover the cost for the gas main adjustment. This conditional approval is based on the understanding of granting a 10' utility easement requested in the approval of the Ave C ROW abandonment.
If you have any questions please feel free to contact Jason Mittler (772)466-1600x6306.

b. Abandonment - Fresh Wind Fresh Fire Church - 400 N. 26th Street - Kori Benton

- W/WW Engineering: No comment
- Electric & Gas Engineering: Electric approved with no comments

Gas approved with comments. FPUA has a 2" steel gas main that is located within the section of Avenue C that is proposed to be abandoned. FPUA will approved the request if a 10' utility easement centered on the 2" gas main is given. Please feel free to contact Jason Mittler to discuss in more details (772)466-1600x6306.

f. Conditional Use with No New Construction - Little Angels Learning Academy - 436 N. 7th Street - Kori Benton

- W/WW Engineering: Water and wastewater service is available. If fire protection is needed plans will be required.

If a three compartment sink is required, a grease trap will need to be installed.
Electric & Gas Engineering: No comment

THE SUNRISE CITY
FORT PIERCE
Florida
ENGINEERING
DEPARTMENT

RECEIVED
FEB 15 2018
CITY OF FORT PIERCE
PLANNING & ZONING

TO : Kori Benton, Senior Planner

FROM : John R. Andrews, P.E., City Engineer

RE : Little Angels Learning Academy – 436 N 7th Street
TRC No. 18-04000003

DATE : February 13, 2018

This is to advise you that we have completed the review of the following documents as received by this office on February 6, 2018:

- ☑ Conditional Use
- ☐ Test Reports & Related Documents
- ☐ Record Drawings
- ☐ Clearances from all applicable Local, State and Federal Agencies
- ☐ P/D Drawings
- ☐ Certificate of Completion
- ☐ Permits from applicable Local, State & Federal Agencies

Based on our reviews and appropriate site final inspection, we

☑ Recommend ☐ Do Not Recommend

☑ Approval of Conditional Use ☐ Building Permit ☐ C/O

Developer, Owner, Engineer, Contractor and other members of the Development Team must be aware, the above recommendation is based only on the construction requirements of the engineering plans and other engineering documentation approved by this department. The Development Team shall be responsible for the compliance with other City department requirements and all approved documents, as well as Local, State and Federal regulations. The development requirements for this project may necessitate additional construction requirements that are not subject to this department's review for approval.

☐ See attached for engineering comments

JRA/tst/dhr

TST

Q:\ENGINEERING\Site Development Projects\L\Little Angels\Conditional Use\Submittal No. 1 - 020218\CU Approval 021318.docx

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

PUBLIC NOTIFICATION CERTIFICATION

PROJECT NAME: Conditional Use - Little Angels Learning Academy - 436 N. 7th Street

NOTICES PROVIDED PURSUANT TO: City Code Section 22-143. Public Hearings A, B, C, & D

NOTICE BY NEWSPAPER: March 18th, 2018

NOTICE BY MAIL: March 19th, 2018

NOTICE BY SIGNS: Planning Board - March 8th, 2018 ; City Commission - March 22nd, 2018

VERIFIED BY: Vennis Gilmore **TITLE:** Planning Analyst

SIGNATURE: **DATE:** March 23rd, 2018

City Commission Regular Meeting **12.d.**

Meeting Date: 04/02/2018

Re: Yousef Arcade - Conditional Use - 740 Orange Avenue

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Quasi-Judicial Hearing (waived) - Application for Conditional Use with no new construction submitted by property owners, Anthony Mannino and Applicant Yousef Qasem, to establish an Amusement Arcade Center with 50 arcade machines at 740 Orange Avenue, Fort Pierce, FL. The property is zoned General Commercial (C-3), Parcel ID: 2410-604-0078-000-6.

SUMMARY:

- The applicant Yousef Qasem, is requesting the review and approval of an Application for Conditional Use with No New Construction to establish an Amusement Arcade Center with fifty (50) arcade machines in the subject commercial building. The subject property is currently zoned C-3, General Commercial.
- The selected site consists of five commercial units, averaging 1,159 sq. ft. each. The applicant proposes to use Unit 5, which is 1,159 sq. ft. in size, for an amusement arcade center.
- The center would provide customers access to fifty (50) machines providing entertainment games of skill, with the opportunity to earn prizes.
- The arcade amusement center will run at a 50% capacity (25 machines) during normal business hours which are 8am–7pm Monday through Friday. After normal business hours the arcade amusement center will run at a 70% - 100% capacity depending on the closure time of the two businesses in the building. As it stands now the business will run at 100% capacity (50 machines) on Friday from 7pm–2am, Saturday from 2pm–2am, and Sunday from 8am-12am. The business will run at 70% capacity (35 machines) on Saturday from 8am–2pm. The owners is looking to revise his Sunday hours to not be in conflict with hours that the Church across the street is in service.
- The Planning Board, at their March 13, 2018 meeting, voted 4-2 to recommend denial of the request as presented.
- A total of 62 notifications of the proposal were mailed to the owners of property located within 500 feet of the subject property. To-date, zero responses have been collected. A tally of the garnered responses will be provided to the City Commission at the public hearing on April 2,2018.

RECOMMENDATION:

Staff recommends that the City Commission disapprove the Conditional Use as the applicant has not demonstrated that the intended use will not adversely affect the health, safety, and general welfare of the surrounding community (City Code 22-74).

ALTERNATIVES:

- Approve
- Approve with Conditions

RESPONSIBLE STAFF:
Brandon Creagan, LEED Green Associate, Planner

COORDINATED WITH:
Technical Review Committee

Fiscal Impact

OTHER INFORMATION:
N/A

Attachments

Planning Staff Report
Application Packet
Aerial Map
Zoning Map
TRC Comments
Letters from the Public
City Code Section 22-71
Public Notification Certification

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:45 PM

Form Started By: Brandon Creagan
Started On: 03/21/2018 12:50 PM
Final Approval Date: 03/23/2018

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Brandon Creagan, LEED Green Associate, Planner

SUBJECT: **Conditional Use No New Construction**
Arcade Amusement Center (50 Machines)
740 Orange Avenue

DATE: March 23, 2018

STAFF REPORT

Applicant(s): Yousef Qasem
250 N. College Park Drive Apt. P16
Upland, CA 91786

Property Owner: Anthony Mannino
3210 S. Ocean Blvd
Highland Beach, FL 33487

Representative Architectonic Inc. - Mike Menard
806 Delaware Avenue
Fort Pierce, FL 34950

Requested Action: Recommendation of Disapproval of a Conditional Use for the Operation of a 50 Machine Arcade Amusement Center

Location: 740 Orange Avenue

Parcel IDs: 2410-604-0078-000-6

Parcel Size: 0.34 acres

Zoning: C-3, General Commercial

Future Land Use: GC, General Commercial

Surrounding Zoning:

North	East	South	West
C-3	C-3	C-3	C-3

Staff Analysis:

Request

In accordance with Sections 22-22, 22-31, 22-71, and 22-76 of the City Code, the applicant Yousef Qasem, Property Owner Anthony Mannino, and representative Mike Menard are seeking a Conditional Use with No New Construction approval to operate an arcade amusement center at 740 Orange Avenue. The property is .34 acres in size and the building is a multi-tenant building with 5 units. The property is zoned C-3, General Commercial with a Future Land-Use of GC, General Commercial.

Project Summary

The subject site was constructed in 1951 and is approximately 5,859 Square Feet in Size. As noted above the building is a multi-tenant building with 5 units. Currently Unit 1 is vacant, units 2 & 3 are being used as a tax office, unit 4 is a barber shop, and unit 5 will be where the arcade amusement center will be located at. Due to the limited parking on site the arcade amusement center will operate at staggered times. This is because the other businesses in the building also need to use the parking as well. The parking lot only has 18 spaces available for 4 or 5 possible tenants.

The applicant has offered a shared parking scenario that would adjust their hours of operation to accommodate the two other businesses that are located in the building. The arcade amusement center will run at a 50% capacity (25 machines) during normal business hours which are 8am–7pm Monday through Friday. After normal business hours the arcade amusement center will run at a 70% - 100% capacity depending on the closure time of the two businesses in the building. As it stands now the business will run at 100% capacity (50 machines) on Friday from 7pm–2am, Saturday from 2pm–2am, and Sunday from 8am-12am. The business will run at 70% capacity (35 machines) on Saturday from 8am–2pm.

As stated the property currently provides 18 parking spaces and the requirement to have a 50 machine arcade amusement center is 19 parking spaces. The parking calculation pursuant to City Code 22-71 (b)(12) is .75 parking spaces per each machine. Normally a 50 machine arcade amusement center would require 38 spaces, however this parcel is in the Peacock Arts District which grants a 50% reduction in parking for all uses. With the Peacock Arts District reduction the final required number of spaces is 19 spaces. Because the parking lot only provides 18 spaces and no other area for one more additional space can be found the applicant would have the option to provide a payment-in-lieu for the last remaining required space pursuant to City Code 22-60(a)(5).

Staff has worked with the applicant's representative to address City Code Section 22-71, Amusement Arcades and Arcade Amusement Centers. A floor plan for the arcade and a site improvement plan are provided in the application packet. The applicant is proposing enhancements to site landscaping with the addition on an oak tree on the northern section of the property and a hedge on the western side of the building. The parking lot already exists so lighting is existing, but according to the plans provided the applicant will provide one additional light pole in the parking lot to bring the site into compliance with City Code 22-60(j)(a). The applicant or property owner will provide the addition of bicycle racks as required by City Code Section 22-71 (b)(6). The required number of bicycle stalls for a fifty

(50) machine arcade amusement center is 10 bicycle stalls. The site plan shows two existing racks and one proposed rack for 10 bicycles.

Zoning & Compatibility of Surrounding Uses

The site is located within the General Commercial Zone (C-3) district, which is intended to provide for a broad variety of business activities including shoppers' goods stores, convenience goods and service establishments, offices and tourist/entertainment facilities.

The use presents an indoor entertainment facility, restricted to adult occupancy with further exclusions of alcohol consumption or smoking on the premises. In addition to the standard City regulations that any business must comply with, an Arcade establishment has a whole section of the City Code, Section 22-71, devoted just to the regulation of this type of business to ensure the safety, comfort, and general welfare of the business' patrons as well as neighboring businesses and residents. A complete copy of Section 22-71 will be attached to the submittal packet.

The uses in the area are mostly commercial in nature with the exception of residential as you move farther away from Orange Avenue. This site is situated in the Peacock Arts District. There are at least 5 churches close to the site as well as a three markets. There are large patches of vacant land near the site as well. The closest arcade amusement center is Spin Win Arcade, which is .70 miles away located at 513 Georgia Avenue.

Staff has received several letters in opposition citing in compatibility with the goals of the redevelopment proposed for the Peacok Arts District.

Technical Review Committee:

All affected City Departments have reviewed the proposed Conditional Use with No New Construction and have provided conditional approval based on compliance with requirements of the City Code. The comments generated from the technical review are provided for review. The applicant has addressed each reviewers comment and has made the proper corrections.

Planning Board:

At their March 13, 2018 meeting the Planning Board voted 4-2 to recommend denial of the application as presented. Because the Planning Board voted to recommend denial of the application, pursuant to City Code 22-76(2) the application will require a four-fifths vote by City Commission if there is a motion to approve the application. The Planning Boards discussion was centerd around their concern for lack of parking for all tenats on site, the compatibility of the intended use with the Peacocks Arts District, and the compatability with nearby churches.

Public Notification:

There were three letters received before the Planning Board meeting. Those three letters will be included in the packet for your review.

For the City Commission meeting 62 notification letters have been mailed out to owners of property within 500 feet of the proposed Arcade Amusement Center. As of March 23, 2018 one letter has been received in opposition to the request. An update will be given at the City Commission meeting on April 2, 2018.

Staff Recommendation:

Staff recommends that the City Commission disapprove the Conditional Use as the applicant has not demonstrated that the intended use will not adversely affect the health, safety, and general welfare of the surrounding community (City Code 22-74).

FAX 909 863-9728

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Conditional Use – No New Construction

Property address or Location 740 ORANGE AVE

Parcel ID #(s) TAX ID# 2410-604-0073-0001 6

Project description

All Uses

ANTHONY MANNINO
Property Owner(s)

Street Address 3210 S. OCEAN BLVD APT 204

City HIGHLAND BEACH State FL Zip 33487

Phone Number 561-213-0000

Email Address

Yousef Qasem
Applicant/Representative, Title, Company

250 N. college park Dr APT P16
Street Address

upland CA 91786
City State Zip

909-490-6640
Phone Number

yousefqasem78@hotmail.com
Email Address

Property Owner(s) Acknowledgements: - This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.

Property Owner(s) Signature(s)

STATE OF FLORIDA -- COUNTY Palm Beach

The foregoing instrument was acknowledged before me this 2 day of NOV, 20 17, by Anthony Mannino who is personally known to me or has produced as identification.

JUAN FAGERLUND
MY COMMISSION # GG 149583
EXPIRES: October 9, 2021
Bonded Thru Notary Public Underwriters

Signature of Notary (seal)

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date

Intake Planner

Planner Assigned

Approved By Date

Comments

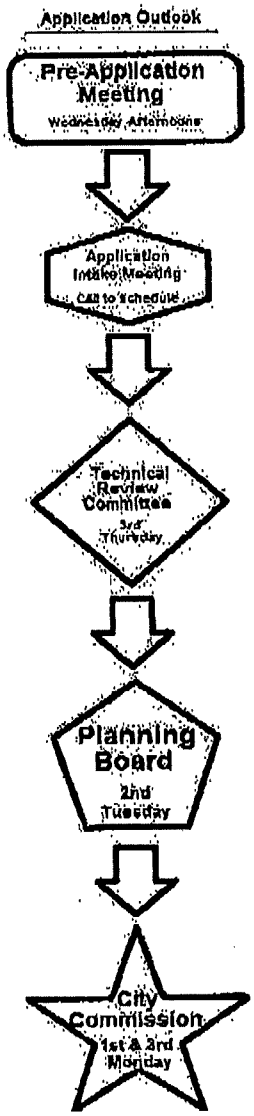
Fees Control # B. Permit #

Intake Date Stamp

☐ CONDITIONAL USE: NO NEW CONSTRUCTION

Submit one original, seven (7) hard copies and one (1) CD of the following for initial submittal, subsequent submittals will be required:

- ☐ *If no site improvements are required:*
  - ☐ As-built survey
  - ☐ Floor plan of existing building(s)
- ☐ *If parking and drainage improvements are required:*
  - ☐ As-built survey;
  - ☐ Site plan, to scale, including existing improvements and proposed parking, driveways, landscaping & storm drainage;
  - ☐ Lighting plan
- ☐ Complete, notarized application



Application Type:

- ☐ Conditional Use: No new construction with no site improvements
- ☐ Conditional Use: No new construction with parking and drainage improvements

Site Information:

Building Size _____ Parking Spaces:_____

Surrounding Uses: *(i.e. single family home, retail, industrial, etc.)*

North	South	East	West

The application for conditional use with the application for site plan review, when not exempt in accordance with the requirements of section 22-75, shall be reviewed as a unit in accordance with the requirements of section 22-58 except that:

(1) The city commission shall hold a public hearing in accordance with the provisions of section 22-143 prior to acting on the application for conditional use.

(2) In the event the city planning board disapproved the application for conditional use or in case of a protest against said application signed by twenty (20) per cent of the owners within five hundred (500) feet of the area included in said application, such application shall not be approved except by a four-fifths vote by the city commission.

(3) In permitting a conditional use or the modification of an existing conditional use, the city commission may impose, in addition to those standards and requirements expressly specified in this chapter, any condition which it finds to be necessary to protect the best interest of the surrounding property of the city.



SITE PARKING

Illuminance (Fc)
Average = 2.66
Maximum = 6.5
Minimum = 0.8
Avg/Min Ratio = 3.33
Max/Min Ratio = 8.13

SITE DRIVE

Illuminance (Fc)
Average = 1.85
Maximum = 2.9
Minimum = 0.3
Avg/Min Ratio = 6.17
Max/Min Ratio = 9.67

Luminaire Schedule										
Project: YOUSEF ARCADE 01-27-2018										
Symbol	Qty	Label	Description	Lumens/Lamp	LLD	LDD	BF	LLF	Lum. Watts	Total Watts
	1	SA	PHILIPS GARDCO ECF-S-48L-900-NW-G2-4-HIS POLE MOUNT 15' AFG	N.A.	0.900	0.900	1.000	0.810	137.7	137.7
	1	SB	PHILIPS GARDCO ECF-S-48L-900-NW-G2-4-HIS WALL MOUNT 14' AFG	N.A.	0.900	0.900	1.000	0.810	137.7	137.7

Calculation Summary							
Project: YOUSEF ARCADE 01-27-2018							
Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min
PROPERTY LINE	Illuminance	Fc	0.18	0.5	0.0	N.A.	N.A.
SITE DRIVE	Illuminance	Fc	1.85	2.9	0.3	6.17	9.67
SITE PARKING	Illuminance	Fc	2.66	6.5	0.8	3.33	8.13

PHOTOMETRIC ANALYSIS NOTES:

THIS PARKING AREA IS WITHIN THE CITY OF FORT PIERCE, AND IS SUBJECT TO LIGHTING REGULATIONS FOUND IN CHAPTER 22, ARTICLE IV, SECTION 22-60 OF THE FORT PIERCE MUNICIPAL CODE.

22-60
(1)b. CODE REQUIRES THE OFF-STREET PARKING IN THIS CASE SHALL BE PROVIDED WITH A MINIMUM AVERAGE OF ONE FOOTCANDLE ON THE PAVEMENT. THIS PLAN PROVIDES AN AVERAGE OF 2.66 FOOT-CANDLES IN THE PARKING AREAS.
(2) THIS PLAN PROVIDES A UNIFORMITY RATIO OF 3.33 TO 1 IN THE PARKING AREAS, WHICH COMPLIES WITH CODE.
(3) LIGHTING CONTROL IS BY ASTRONOMIC TIME CLOCK. THIS COMPLIES WITH CODE.
(4) MAXIMUM SPILL AT THE NORTH AND EAST PROPERTY LINES IS 0.5 FC. THIS COMPLIES WITH CODE. IT IS PROPOSED THAT SPILL ONTO THE SIDEWALKS OF ORANGE AVENUE AND 8TH STREET IMPROVES SAFETY AND IS NOT OBJECTIONABLE.

THE LIGHTING PLAN USES A FULL CUTOFF FIXTURE MOUNTED AT A HEIGHT OF 15 FEET ON THE POLE, AND A 14 FOOT HEIGHT ON THE BUILDING USING R4 AREA DISTRIBUTION. FIXTURES ARE FULL-CUTOFF TYPE. LIGHTING TECHNOLOGY IS LED.

SITE PHOTOMETRIC ANALYSIS
N.T.S.



The Philips Gardco EcoForm Gen-2 combines economy with performance in an LED area luminaire. Capable of delivering up to 22,800 lumens or more in a compact, low profile LED luminaire, EcoForm offers a new level of customer value. EcoForm features an innovative retrofit arm kit, simplifying site conversions to LED by eliminating the need to drill additional holes in most existing poles. Integral control systems available for further energy savings.

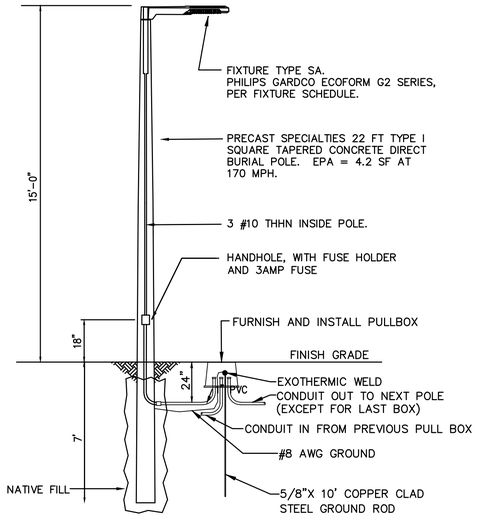
Ordering guide

example: ECF-S-64L-900-NW-G2-AR-S-120-HIS-MGY

Prefix	Number of LEDs	Drive Current	LED Color - Generation	Mounting	Distribution	Voltage	Options: Controls	Electrical	Luminaire	Finish
ECF-S EcoForm Site and Area, Small	**32L** 32 LEDs (2 modules)	**530** 530 mA **700** 700 mA **1A** 1050 mA **525** 525 mA **900** 900 mA **1A** 1050 mA **990** 990 mA **1A** 1050 mA	**WW-G2** Warm White 3000K, 70CRI Generation 2 **NW-G2** Neutral White 4000K, 70CRI Generation 2 **CW-G2** Cool White 5700K, 70CRI Generation 2	**AR** Arm Mount (standard) The following mounting hardware is also required, separately purchased, for accessorizing: **SF** Slip Fitter Mount[1] (fits to 2¼" O.D. tenon) **WS** Wall mount with surface conduit (rear entry permitted) **RAM** RAM® arm mount kit[2]	**Type 2** 2 Type 2 **2-90** Rotated left 90° **2-270** Rotated right 270° **Type 3** 3 Type 3 **3-90** Rotated left 90° **3-270** Rotated right 270° **Type 4** 4 Type 4 **4-90** Rotated left 90° **4-270** Rotated right 270° **Type 5** 5 Type 5 **5W** Type 5W **AFR** Auto Front Row **AFR-90** Auto Front Row, Rotated left 90° **AFR-270** Auto Front Row, Rotated right 270°	**120** 120V **208** 208V **240** 240V **277** 277V **347** 347V **480** 480V **UNV** 120-277V (50/60Hz) **HVU** 347-480V (50/60Hz)	**DD** 0-10V Dimming Driver[3] **DCC** Dual Circuit Control[4] **DynaDimmer** Automatic Profile Dimming **CS50** Safety 50% Dimming, 7 hours[5] **CM50** Median 50% Dimming, 8 hours[5] **CE50** Economy 50% Dimming, 9 hours[5] **DA50** All Night 50% Dimming[5] **Photoelectric/Receptacle Systems (Twist Lock Receptacle)** **PCR** Photocontrol Button[3,6] **TLR05** Twist Lock Receptacle 5 Pin **TLR07** Twist Lock Receptacle 7 Pin **TLRPC** Twist Lock Receptacle w/Photocell[3] **Infrared Motion Response Systems** **IMR3** Integral with #3 lens[4] **IMR7** Integral with #7 lens[4] **Pole Mounted Infrared Motion Response Systems with DynaDimmer** **CS50-IMR3** with Safety 50% Dimming[4,7] **CM50-IMR3** with Median 50% Dimming[4] **CE50-IMR3** with Economy 50% Dimming[4] **DA50-IMR3** with All Night 50% Dimming[4] **Wireless Controls** **LLC3** Integral module with #3 lens[4] **LLC5** Integral module with #3 lens[4] **LLC4** Integral module with #4 lens[4]	**TB** Terminal Block[7] **Fusing** **F1** Single (120, 277, 347VAC)[7] **F2** Double (208, 240, 480VAC) **Pole Mount Fusing** **FP1** Single (120, 277, 347VAC)[7] **FP2** Double (208, 240, 480VAC)[7] **FP3** Canadian Double Pull (208, 240, 480VAC)[7] **Surge Protection** **SPI** Standard 10kA **SP2** Increased 20kA	**RPA** Round Pole Adapter (fits to 3"-13" O.D. pole)[8] **HIS** Internal House Side Shield	**Textured** **BK** Black **WH** White **BZ** Bronze **DGY** Dark Gray **MGY** Medium Gray **Customer-specified** **RAL** Specify optional color or RAL (ex: RAL7024). Custom color may apply (contact factory for required quote) **CC**

1. Available only on **120**, **208**, **240**, and **277** (or **UNV**).
2. Specify Voltage.
3. Not available with **347** or **480** voltage.
4. **HIS** not available with Type 5 or **5W** optics.
5. **DD** is required for **LLC3** and pole-mount motion sensor. **Must be ordered separately** (See accessories page).
6. **DCC** and **LLC2/3/4** not available with any other controls.
7. **TB** not available with **DCC**.
8. **ECF-IMRR** equipped with out-boarded sensor housing when voltage is **UNV** (347-480V).
9. Mounts to a 4" round pole with adapter included for square poles.
10. Not available with **SF** and **WS**. **RPA**s provided with black finish standard.
11. Limited to a maximum of 45 degrees aiming above horizontal.

ECF-S 02/17 page 1 of 9



LIGHT POLE DETAIL "SA"
N.T.S.

NO.	DATE	REVISIONS	DR	CK	APP

Fort Pierce Engineering, Inc.
Dependable Mechanical, Electrical & Plumbing Design
C.A. No. 28175
315 South 7th Street
Fort Pierce, FL. 34950
Phone: 772 672-4636
Fax: 772 672-4637

CLIENT:
ARCHITECTONIC INC.
806 DELAWARE AVE.
FORT PIERCE, FLORIDA
34950

PROJECT NAME:
YOUSEF ARCADE

PROJECT LOCATION:
732-740 ORANGE AVE
FORT PIERCE, FLORIDA

ENGINEER SEAL

TIMOTHY C. TREWYN LICENSE No 61580 STATE OF FLORIDA PROFESSIONAL ENGINEER

Timothy C. Trewyn, PE
P.E. No. 61580

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SHEET TITLE

SITE PHOTOMETRIC ANALYSIS

ISSUE DATE: **01-30-2018**

DRAWN: **JS/TCT**

APPROVED: **TCT**

DRAWING NUMBER

E-1.2

SHEET 1 OF 1

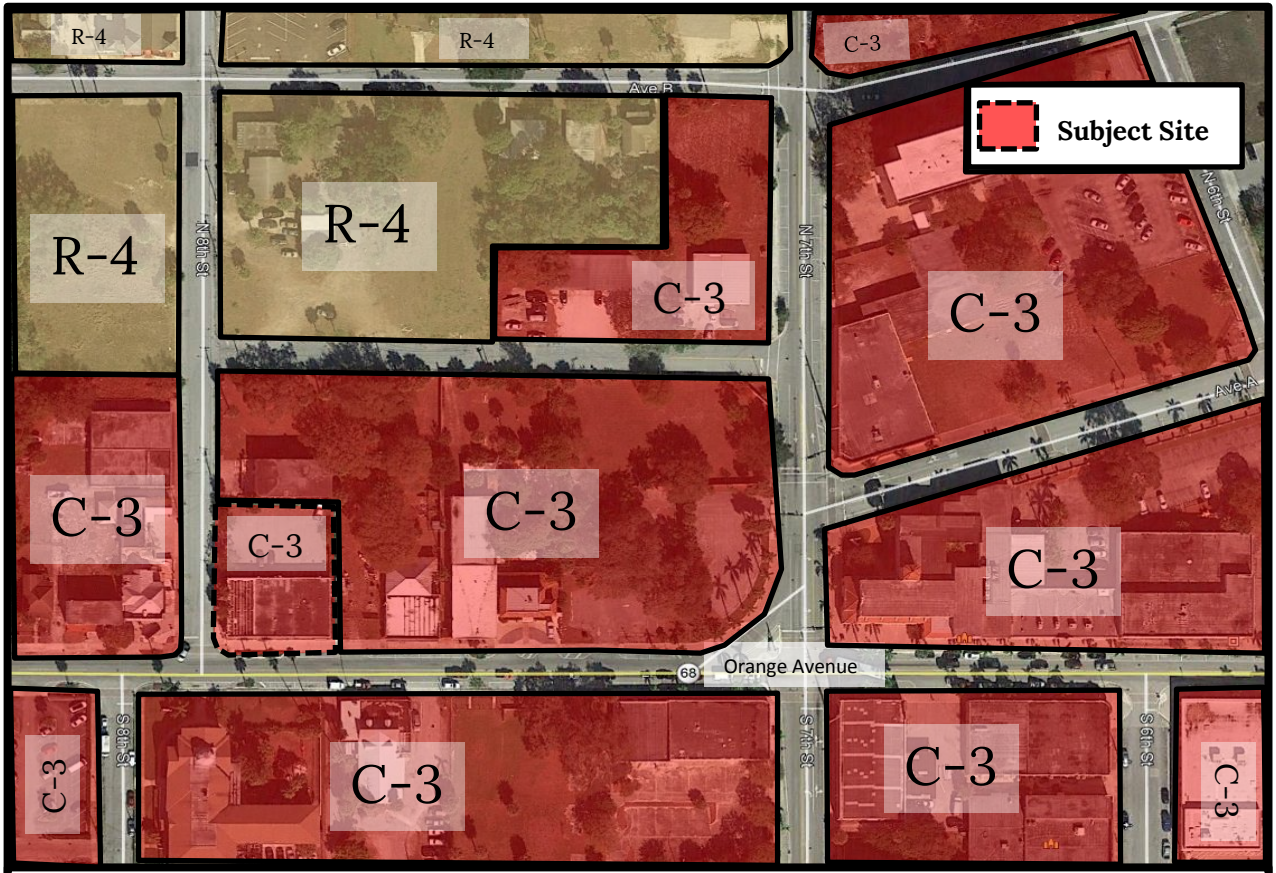
18001-01



THE SUNRISE CITY
FORT PIERCE
Florida

Conditional Use
Arcade Amusement Center – 740 Orange Avenue
Site Map

N
W E
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THE SUNRISE CITY
FORT PIERCE
Florida

Conditional Use
Arcade Amusement Center – 740 Orange Avenue
Zoning Map

N
W E
S

February 14, 2018

Mike Menard (Representative)
806 Delaware Avenue
Fort Pierce, FL 34950

SUBJECT: Adult Amusement Arcade: 740 Orange Avenue
TECHNICAL REVIEW PROJECT: # 18-04000004

Comments:

1. The required number of parking spaces is 19 for this use with the 50% Peacocks Arts District reduction. There are 18 parking spaces shown on the plan with one area for long term bicycle parking which would bring the site up to 19 spaces. Please provide clarification on the long term bicycle parking area. For it to count towards the required parking it will need to be covered. The area chosen may not meet setback requirements for a covered bicycle parking area. An uncovered bicycle rack could remain at this location to satisfy the bicycle requirement as set forth in City Code 22-71 (b)(6). If no other area on the premise can be found to satisfy the covered bicycle parking then a parking space, Fee-in-Lieu could be required as a condition of approval.
2. Provide clarification on what time the businesses that are located in the building will open and close for the day. Currently the plan denotes that the Arcade will operate at 50% capacity from 8am to 5pm and 100% capacity from 5pm to 12pm on the weekdays, with Friday having a full capacity operating time of 5pm to 2am. It will also operate from 8am to 2am at 100% capacity on Saturdays and 8am to 12am on Sundays at 100% capacity as well. If any of the other businesses are open during the time the arcade is operating at full capacity there could be a parking conflict with the other businesses in the building. The operating schedule for the arcade may need to be adjusted to accommodate the closing time of the other businesses. This would mean that the Arcade may not be able to operate at 100% capacity if there is a business open in the building on the weekdays after 5pm or on Saturdays or Sundays until all businesses in the building have closed for the day.

The presented review is specific to the proposed facility. Please contact me should you have any questions regarding the project at (772) 467-3742 or by e-mail: bcreagan@city-ftpierce.com.

Sincerely,

Brandon Creagan, LEED Green Associate
Planner

THE SUNRISE CITY
FORT PIERCE
Florida
ENGINEERING DEPARTMENT

TO : Brandon Creagan, Planner

FROM : John R. Andrews, P.E., City Engineer

RE : Arcade Amusement Center – 740 Orange Avenue
TRC No. 18-04000004

DATE : March 7, 2018

RECEIVED
MAR 07 2018
CITY OF FORT PIERCE
PLANNING & ZONING

This is to advise you that we have completed the review of the following documents as received by this office on March 7, 2018:

- [x] Conditional Use
- [ ] Test Reports & Related Documents
- [ ] Record Drawings
- [ ] Clearances from all applicable Local, State and Federal Agencies
- [ ] P/D Drawings
- [ ] Certificate of Completion
- [ ] Permits from applicable Local, State & Federal Agencies

Based on our reviews and appropriate site final inspection, we

- [x] Recommend
- [ ] Do Not Recommend

- [x] Approval of Conditional Use
- [ ] Building Permit
- [ ] C/O

Developer, Owner, Engineer, Contractor and other members of the Development Team must be aware, the above recommendation is based only on the construction requirements of the engineering plans and other engineering documentation approved by this department. The Development Team shall be responsible for the compliance with other City department requirements and all approved documents, as well as Local, State and Federal regulations. The development requirements for this project may necessitate additional construction requirements that are not subject to this department's review for approval.

- [x] See attached for advisory comment

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 • CITYOFFORTPIERCE.COM • TEL: 772.467.3000 • FAX: 772.460.6847

ENGINEERING ADVISORY COMMENT:

1. Advisory Comment: The proposed "long term" bike rack shall not be situated so as to allow bikes to encroach onto the 8th street sidewalk.

JRA/TST/tst

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 • CITYOFFORTPIERCE.COM • TEL: 772.467.3000 • FAX: 772.460.6847

Project: **ARCADE AMUSEMENT CENTER**

Subject: Review Comments
To: Brandon Creagan
From: Rod Reed, County Surveyor
PW-Engineering Division
Date February 5, 2018

AS BUILT SURVEY:

1) As required per the submittal package got Conditional Use – No New Construction. Please submit an as-built survey of the subject site.

Please provide a written response to all comments

Rod Reed, County Surveyor
St. Lucie County, Fl.
2300 Virginia Avenue
Ft. Pierce, Fl. 34982-5652
www.stlucieco.org
Ph. (772) 462-1721
E-mail reedr@stlucieco.org

THE SUNRISE CITY
FORT PIERCE
BUILDING DEPARTMENT
Florida

TECHNICAL REVIEW COMMITTEE (TRC) COMMENTS FORM

FROM : Paul Thomas, CBO, CFM, Building Official

RE : 740 Orange Avenue – Arcade Amusement Ctr. – CU with No New Construction (BC)

DATE : February 15, 2018

The proposed may trigger the following Code requirements:

1. The applicant shall submit a Change of Use, to include A-3
   - Life-safety plan
   - ADA accessibility, parking and restrooms.

PT/km

FPUA Comments

Conditional Use with No New Construction – Arcade Amusement Center – 740 Orange Avenue - Brandon Creagan

- W/WW Engineering: Water and wastewater are available for this address
  Electric & Gas Engineering: No comment

ST. LUCIE COUNTY FIRE DISTRICT
FIRE PREVENTION BUREAU
Office of the Fire Marshal

Telephone: **(772) 621-3322**
Fax: **(772) 621-3604**

BUREAU OF FIRE PREVENTION

SITE PLAN REVIEW

TO: Site Plan Applicant

SITE PLAN: Arcade Amusement Center

REVIEW DATE: 2/12/2018

PLANNER: BRANDON CREAGAN

REVIEWED BY: Captain Paul Langel

Site Plan Approved: _____

Site Plan Approved with conditions: ____X____

Site Plan Approval withheld pending written acknowledgement of conditions: _____

Site Plan Rejected: _____

The Following Revisions Are Necessary:

1. **Please submit a completed application for Development/Site Plan Review (St. Lucie County Fire District Development & Site Plan Review Application). This form is available on-line athttp://www.slcfd.com/permits.htm**
2. **Fire District review fees are due at the time of submittal. An abbreviated fee schedule is included on the application form.**
3. ~~**Please provide an electronic copy of the Site Plan (pdf format)**~~ **Received 2/12/2018**
4. **A separate review and permit is required for Underground Fire Mains connected to standpipes or sprinkler systems.**

conditional use-arcade
Charles Hayek
to:
arosenthal
03/13/2018 06:51 AM
Hide Details
From: Charles Hayek <cchawk77@aol.com>
To: arosenthal@City-FtPierce.Com
History: This message has been forwarded.

Good morning, Alicia
Can you please forward this to the Planning Board Members

Members of the Planning Board:

Due to a schedule conflict, I will be unable to attend this evening's meeting but I do want you to know my feelings on this.
As members of this board, you are tasked with, not only minor day to day issues, but with the long term growth of the city. Some time ago, there was a charette for the public's vision for the Orange Avenue corridor. It was well attended and the public shared their views on the uses that they would like to see along the way, as it is hoped that Orange, west of US1, will become an extension of our downtown area. The uses most requested were either retail or cultural, with no votes for either additional churches or arcades. It was extremely disheartening to see the commission allow the use of a church at 7th and Orange in the old formal shop. This use is not conducive to the promotion of folks walking along Orange and enjoying the benefits of our city. The area needs attractions to draw people; please keep this in mind as development continues in the district. There are folks that have invested heavily in the Peacock Arts District who would like to see growth that would protect their investments.
As for the actual agenda item of a conditional use for the arcade which does not have adequate parking within city codes, it would be foolish to approve of this measure based on the fact that 50% of the machines will not be in use during certain hours. Who will monitor this? City codes spell out landscaping requirements, signs, etc., when approvals are given for certain projects but there is inadequate staff to monitor that the conditions are being met. The city is already understaffed so it would be folly to think that there would be adequate supervision to ensure that this requirement is being implemented.
Please vote "NO" on this request and show the commission that the planning board is for "sensible growth"
Thank you

Charlie Hayek
cchawk77@aol.com

From: hovenre@gmail.com
Subject: Planning Board Meeting
Date: March 10, 2018 at 12:35 PM
To: Frank Creyaufmiller fajc.ags@gmail.com

H

Hi Frank,
I see that the staff is incredibly recommending a gambling facility on Orange Ave in the new arts district. Apparently, the site has limited parking but they are suggesting that the casino only open certain machines up depending on the time. So who is going to monitor that? Also, there will be no parking remaining for the other 4 tenants. Maybe I am missing something but this seems insane to me. I can't be at the meeting on Tuesday so I plan on sending an email to each board member with my thoughts. After all, as you know, I own the property right across the street as well as buildings down the street.
Steve

From: <hovenre@gmail.com>
Date: Mar 12, 2018 8:54 PM
Subject: Planning Board Meeting Tomorrow
To: "S Tarr" <hovenre@gmail.com>
Cc:

Hi Planning Board Member,

Tomorrow night the planning staff is recommending a gambling (gaming) facility on Orange Ave in the new arts district. Apparently, the site has limited parking so they are suggesting that the 'casino' only operate certain machines depending on the time of day. One has to wonder who is going to monitor that? Also, there will be no parking
remaining for the other 4 tenants on-site.

Two thoughts come to mind:
1. Is this use a good fit for the new arts district?
2. Does the staffs parking plan seem feasible for this business to succeed?

I can't be at the meeting but I wanted to express my thoughts as an adjacent property owner.

Thanks,
Steve Tarr

Sec. 22-71. - Amusement arcades and arcade amusement centers.

Amusement arcades and arcade amusement centers shall comply with the following regulations:

(a) *General operating standards.*

(1) No amusement arcade or arcade amusement centers shall operate after the hour of 12:00 a.m. and before the hour of 8:00 a.m. on weekdays, and between 2:00 a.m. and 8:00 a.m. on weekends.

(2) No game shall be played by persons who are under eighteen (18) years of age.

(3) No arcade amusement center shall be located within one thousand two hundred fifty (1,250) feet of another arcade amusement center. Such distance shall be measured from closest property line to closest property line.

(4) No amusement arcade or arcade amusement centers shall be permitted within the Downtown Business and Entertainment Overlay District.

(5) No amusement arcade or arcade amusement centers shall be located within two hundred fifty (250) feet of the Downtown Business and Entertainment Overlay District boundaries.

(6) Alcohol sales or consumption shall be prohibited in amusement arcades and arcade amusement centers.

(7) Amusement arcades or arcade amusement centers shall not exceed nine thousand (9,000) square feet.

(8) Amusement arcades or arcade amusement centers shall operate in full compliance with all state and federal law.

(b) *Design standards.*

(1) No sign, display, or merchandise, shall be placed on or adjacent to any window if such placement would interfere with the clear and unobstructed view of the entire interior of the establishment from ground level through exterior windows.

(2) Placement of game machines along front windows are prohibited.

(3) Window tinting, mirrored windows, or other obscuring elements are prohibited.

(4) All entrances shall be adequately lighted.

(5) All amusement arcades or arcade amusement centers must post at least two conspicuous signs within the premises, and one conspicuous sign at the entrance, stating the following:

a. Minimum age requirements as described above.

b. School hours use restrictions as described above.

c. No smoking.

d. No drugs.

e. No alcohol.

(6) Amusement arcades or arcade amusement centers shall provide bicycle racks within enough stalls to accommodate one bicycle for each five (5) game machines located within the premises. Bicycle racks shall be located as close as practical to the entrance of the facility and shall not be located in a manner that obstructs any entrances, exits, sidewalks, driveways, or parking areas.

(7) All amusement arcades or arcade amusement centers must provide public restrooms in accordance with applicable country health department requirements.

(8) Lighting for parking lots must satisfy lighting requirements of Section 22-60(g)(1) of the City Code prior to the issuance of a business tax receipt.

(9) Landscaping must comply with requirements of the city's landscaping ordinance prior to the issuance of a business tax receipt.

(10) Sidewalks shall be installed along all public rights-of-way for properties that have arcade uses and shall be installed prior to the issuance of a business tax receipt. No location shall be exempt from sidewalk provisions contained in Section 22-62.

(11) Any proposed exterior change to a building used for arcade uses will be subject to city design review guidelines pursuant to Section 22-59. This shall not apply to buildings located in historic districts or buildings that are individually designated.

(12) Parking shall be provided at a rate of three-fourths (0.75) parking spaces per machine (or three (3) spaces for every four (4) machines).

(c) *Permitting requirements.*

(1) All amusement arcades or arcade amusement centers shall pay a fee per machine annually in conjunction with the business tax receipt. The fee shall be established by resolution by the city commission. The fee shall apply to all operating and nonoperating machines located on premises.

(2) All amusement arcades or arcade amusement centers shall pay a fee per machine annually in connection with the business tax receipt. The fee shall be established by resolution by the city commission. The fee shall apply to all operating and nonoperating machines located on premises.

(3) An applicant for a permit to operate an amusement arcade or arcade amusement center shall submit the following information to the police department:

a. All applications shall include a list of all current owners and employees of the arcade.

b. If the city determines that any applicant lacks good moral character, it shall deny the license application. For purposes of this section, an applicant will be deemed to have good moral character if the applicant, its owners, and its employees meet the level two standards of screening set forth in F.S. § 435.04.

c. The applicant shall pay a fee established by resolution by the city commission to cover the cost of police department background checks.

d. Whenever an amusement arcade or arcade amusement center hires a new employee or changes its ownership composition, the police department shall inspect the new employee's or owner's background to ensure that the employee or owner has not been convicted of any of the crimes described in Section (b)(2). Any failure by an amusement arcade to provide the police department with the information necessary for the officer to conduct such an inspection shall constitute a willful violation of this chapter.

e. The city may deny an application for a permit to operate an amusement arcade or arcade amusement center or may revoke a permit issued pursuant to this chapter if the applicant fails to meet any of the requirements of this section. If the city denies an application, the city shall provide reasons for the denial in writing within five (5) days of receipt of the completed application. If the city revokes a permit issued pursuant tot this chapter, the city shall provide reasons for the revocation in writing.

(4) Provide an operating plan consisting of an interior layout plan drawn to scale showing the location of all machines, devices, equipment and access ways, and such other information as may be reasonably requested.

(5) Amusement arcades or arcade amusement centers that serve food or provide catering services on premises must be licensed by the Department of Health, Department of Business Professional Regulation, or Department of Agriculture and Consumer Services.

(d) *Machine registration requirements.*

(1) The permittee is required to maintain its premises a complete inventory, along with serial numbers or equivalent identification, as set forth in Sections (d) and (e) below, the amusement devices in operation on the premises of the amusement arcade at all times. The initial application for permit shall include a certificate of inspection by the planning department of the inventory, along with serial numbers or equivalent of identification, as set forth in Sections (d) and (e) below, of the machines that the permittee intents to put into operation when the amusement arcade begins its business activities.

(2) Each renewal permit application shall contain a certificate of inspection of updated inventory, along with serial numbers or equivalent identification, as set forth in Sections (d) and (e) below, of the amusement device that the permittee intends to put into operation when the amusement arcade begins its business activities under the renewal license.

(3) Before a new amusement device is put into operation at the amusement arcade or arcade amusement center, the permittee shall notify the planning department of the addition of the device to the inventory and update its inventory accordingly.

(4) Upon review of the inventory of devices under Sections (1), (2) and (3) above, the planning department shall enter each amusement device into a registry that the license administrator shall create. For each amusement device registered, the permit administrator shall cause to be issued and delivered to permittee for each amusement device within seven days of the notification required under Section (c) a numbered metal or plastic decal. The registration decal of each amusement device shall be affixed to the upper left front of the game in a prominent position where easily viewed by zoning inspectors, code enforcement inspectors and police. Registration decals are not transferable. The failure of any amusement device to display a current registration decal shall be a violation of this section and subject to enforcement action by the city.

(5) The inventory of devices under Sections (1), (2) and (3) above shall provide the following information: the manufacturer(s) serial number(s); common name, type or description of the game played on the machine. The registration decal shall contain the inventory number of the amusement device.

(6) Each inventory of amusement devices submitted under Sections (a), (b), and (c) above shall be accompanied by a certificate issued by an independent testing laboratory licensed by the state pursuant to F.S. Ch. 551, certifying that the game played by the skill-based amusement devices identified in the inventory meet the application of skill requirement contained in F.S. §§ 551.104(d), 551.105 and 551.107.

(e) *Waiver of distance.*

(1) The city commission shall determine if the health, safety, or general welfare have been provided for with any waiver request and may impose any condition which it finds to be necessary to protect the best interest of the surrounding property of the city.

(2) The city commission may not waive distance restrictions imposed by Sections (a)(4) and (a)(5).

(3) The city commission shall consider the following for any waiver request:

a. The actual location and distance of the proposed establishment with respect to other places of business licensed to sell intoxicating beverages, whether on or off the premises;

b. The type and size of the establishment, including the number of machines, seating capacity, and whether, in view of such type or size, the proposed establishment is likely to create a public nuisance or traffic impediment by drawing crowds or persons milling about outside the building;

c. Whether adequate parking and landscaping for the facility is provided so as to meet the requirements set forth in sections 22-187 and 22-61;

d. Whether the facility is physically separated or well-buffered from all adjacent residentially zoned areas;

e. Whether traffic generated by patrons or pickup/delivery vehicles will pass through low or moderate density residentially zoned neighborhood;

f. The number of police calls to the proposed location and/or adjacent properties within the past year.

(f) *Preexisting amusement arcades or arcade amusement centers.*

(1) Preexisting amusement arcades or arcade amusement centers will be required to immediately comply with all procedural requirements such as permitting, licensing, general operating standards, fees, and nonhardscape design standards. Hardscape design standards such as parking lots, exterior lighting, landscaping, sidewalks, etc. will be subject to a twenty-four-month time for compliance.

(g) *Florida law compliance.* It is not the intent of this section to allow amusement arcades or arcade amusement centers that:

(1) Mimic the look and feel of gambling venues which are prohibited by law.

(2) Include any game, machine or device that violates any provision of state and federal law, including, but not limited to F.S. Ch. 849.

(3) All amusement arcades or arcade amusement centers shall operate in full compliance with all Florida Statute requirements and other applicable laws.

(Ord. No. L-217, § 4, 12-5-11)

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

PUBLIC NOTIFICATION CERTIFICATION

PROJECT NAME: Arcade Amusement Center - 740 Orange Avenue

NOTICES PROVIDED PURSUANT TO: Section 22-143(a,b,c,&,d)

NOTICE BY NEWSPAPER: March 18, 2018

NOTICE BY MAIL: March 19, 2018

NOTICE BY SIGNS: Planning Board Sign: March 7, 2018, City Commission: March 22, 2018

VERIFIED BY: Brandon Creagan **TITLE:** Planner

SIGNATURE: **DATE:** 3/23/18

City Commission Regular Meeting **13.a.**

Meeting Date: 04/02/2018

Re:

SUBJECT:

Consideration of the FPUA's FY 2017 Final Budget Amendment.

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), John Tompeck, Director of Utilities has forwarded the FY 2017 Final Budget Amendment for consideration and approval by the City Commission.

RECOMMENDATION:

By majority vote, waive the thirty-day period for disapproval and approve FY 2017 Final Budget Amendment as submitted.

ALTERNATIVES:

By four-fifths (4/5) vote, disapprove or decrease any line item expenditures or amendments thereto. If no disapproval occurs, the budget and amendments there to shall be deemed approved as submitted within thirty (30) days.

RESPONSIBLE STAFF:

John Tompeck, Director of Utilities

COORDINATED WITH:

Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

Budget Amendment

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:45 PM

Form Started By: Linda Cox Started On: 03/22/2018 08:43 AM

Final Approval Date: 03/23/2018

500 Boston Avenue (34950)
PO Box 3191, Fort Pierce, FL 34948

Phone: 772.466.1600, Ext. 3298
Fax: 772.467.2504

Director of Financial Services

"Committed to Quality"

MEMORANDUM

TO: Fort Pierce City Commission

FROM: Nina B. Penick, CPA
FPUA Director of Financial Services

THROUGH: John K. Tompeck, P.E.
FPUA Director of Utilities

DATE: March 22, 2018

SUBJECT: City Commission Agenda Request for April 2, 2018 Meeting
FY 2017 Final Budget Amendment

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), I am requesting approval by the City Commission during the April 2, 2018 City Commission meeting, of FPUA's FY 2017 Final Budget Amendment.

If you have any questions or are in need of additional information, please feel free to contact me.

Attachment: Final Budget Amendment
Presentation

cc: City Manager
City Clerk

FORT PIERCE UTILITIES AUTHORITY

Fort Pierce, Florida

FINAL BUDGET AMENDMENT

FISCAL YEAR 2017

RESOLUTION NO. UA 2018-03

A RESOLUTION AMENDING THE BUDGET OF FORT PIERCE UTILITIES AUTHORITY OF THE CITY OF FORT PIERCE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017.

BE IT RESOLVED BY FORT PIERCE UTILITIES AUTHORITY:

SECTION I: That in accordance with City of Fort Pierce Charter, Article XII, Section 176 and Section 178, Fort Pierce Utilities Authority of the City of Fort Pierce, Florida, hereby amends its budget for fiscal year 2017 for the operation of the utilities systems for the City of Fort Pierce, Florida, by adjusting various budget items as set forth in the attached schedule consisting of 39 pages.

SECTION II: Attached hereto and incorporated herein by reference is the 39 page schedule referred to above.

SECTION III: That it shall be the duty of the Director of Fort Pierce Utilities Authority to adjust the accounts and perform necessary transfers among the accounts to conform to the amended budget.

SECTION IV: That this Resolution shall be in full force and effect upon adoption by the Fort Pierce Utilities Authority Board and the City Commission of the City of Fort Pierce, Florida, and shall be effective retroactive to September 30, 2017.

This Resolution is adopted this 20th day of March, 2018.

ATTEST:

Secretary

(FPUA Seal)

FORT PIERCE UTILITIES AUTHORITY

BY: _____

Chairman

APPROVED AS TO FORM & CORRECTNESS:

BY: _____

Fort Pierce Utilities Authority Attorney

Fort Pierce Utilities Authority

Memorandum

To:	John Tompeck, P.E., Director of Utilities
From:	Nina B. Penick, CPA, Director of Financial Services
Date:	March 12, 2018
Subject:	**Resolution No. UA 2018-03, Final Budget Amendment for FY 2017**

RECOMMENDATION:

Adopt Resolution No. UA 2018-03, a resolution amending the budget of Fort Pierce Utilities Authority of the City of Fort Pierce, Florida for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017.

SUMMARY/SUPPORTING INFORMATION:

Presented for the Board's review and approval is the Final Budget Amendment for FY 2017.

The Final Budget Amendment reflects revenues in the amount of $105,049,133, an increase of $168,139 (0.16%) as compared to the Amended FY 2017 Budget, which was approved by the Board on August 7, 2017. As well, the Final Budget Amendment reflects expenses in the amount of $103,959,954 (budget basis), a decrease of $4,195,660 (3.88%) from the Amended FY 2017 Budget figure of $108,155,614. Also presented in the budget amendment summary is a recap of FPUA's expenses as presented in the financial statements and the calculation of the Change in Net Position. The difference between the two presentations is that capitalized salary, benefit and overhead costs are included in the budgeted expenditures, but are excluded from expenses for financial statement reporting purposes, in accordance with Generally Accepted Accounting Principles.

Increase in Net Position

FPUA's financial statements reflect an increase in net position for FY 2017 in the amount of $2,688,641, as compared to the $1,180,620 decrease projected in the Amended FY 2017 Budget.

Unit Sales and Revenues

As shown in the table below, unit sales were above the amended projections for all Utilities except Natural Gas. Both Water and Wastewater experienced increases in unit sales as compared to FY 2016 actual results.

	Budget	Actual	(Decrease)	Percent
Electric (MWh)	545,611	553,418	7,807	1.43%
Water (*)	2,639,000	2,665,751	26,751	1.01%
Wastewater (*)	1,506,000	1,552,361	46,361	3.08%
Natural Gas (ccf)	4,268,000	4,167,004	(100,996)	(2.37%)

* Thousands of Gallons

Expenses

Lower than projected budgetary expenses, in the amount of $4,195,660 (3.88%), were a result of numerous variances, including:

- Lower than projected purchased power and gas costs in the amount of $3,137,495.
- Lower than projected cost of Maintenance/Service Contracts by $646,762. This savings is attributable to deferring maintenance when possible and eliminating or reducing the cost of ongoing maintenance contracts.
- Other expenses which fell short of projections include Salaries & Wages, Employees' Insurance, Professional Fees Paid to Engineers and Consultants, Operating Supplies, Chemicals, and Vehicle Supplies.
- Storm Expenses which were lower than expected by $343,113.
- Retirement Expenses were higher by $1,845,327 due to changes in actuarial assumptions and to our need to remain in compliance with GASB Statement #68.

Summary

Fiscal Year 2017 was another year of maintaining effective cost controls and improving efficiency at FPUA, while continuing to respond to public needs and providing quality service.

ALTERNATIVES (IF ANY):

None

ATTACHMENTS:

Resolution No. UA 2018-03

FORT PIERCE UTILITIES AUTHORITY
FY 2017 FINAL BUDGET AMENDMENT
SUMMARY

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
REVENUES			
ELECTRIC	$ 68,059,211	$ 67,349,954	$ (709,257)
WATER	16,323,301	17,018,627	695,326
NATURAL GAS	5,189,394	4,688,341	(501,053)
WASTEWATER	12,669,179	13,273,510	604,331
MOEC	468,633	452,842	(15,791)
FPUAnet	508,038	472,301	(35,737)
TCEC	1,663,238	1,793,558	130,320
TOTAL REVENUES	$ 104,880,994	$ 105,049,133	$ 168,139
EXPENSES PER THE FINANCIAL STATEMENTS			
ELECTRIC	$ 69,304,616	$ 65,778,297	$ (3,526,319)
WATER	17,315,464	16,971,224	(344,240)
NATURAL GAS	4,629,748	4,438,016	(191,732)
WASTEWATER	12,311,867	12,571,909	260,042
MOEC	469,412	452,842	(16,570)
FPUAnet	367,269	354,646	(12,623)
TCEC	1,663,238	1,793,558	130,320
TOTAL EXPENSES	$ 106,061,614	$ 102,360,492	$ (3,701,122)
INCREASE (DECREASE) IN NET ASSETS			
ELECTRIC	$ (1,245,405)	$ 1,571,657	$ 2,817,062
WATER	(992,163)	47,403	1,039,566
NATURAL GAS	559,646	250,325	(309,321)
WASTEWATER	357,312	701,601	344,289
MOEC	(779)	-	779
FPUAnet	140,769	117,655	(23,114)
TCEC	-	-	-
CHANGE IN NET ASSETS	$ (1,180,620)	$ 2,688,641	$ 3,869,261

ALLOCATION DISTRIBUTION
FY 2017

	DEPARTMENT	CAPITAL	ELECTRIC	WATER	GAS	WASTEWATER	OTHER	TOTAL
01	MOEC	782	$ -	$ -	$ -	$ -	$ 452,447	$ 453,229
02	TCEC	-	-	-	-	-	1,793,558	1,793,558
10	BOARD	5,535	40,882	24,781	4,795	21,764	-	97,757
11	DIRECTOR OF UTILITIES	17,985	208,903	126,623	24,505	111,213	-	489,229
12	ATTORNEY	7,462	60,794	36,849	7,131	32,365	-	144,601
15	HUMAN RESOURCES	46,630	121,953	110,809	18,383	85,555	-	383,330
18	SAFETY	13,881	73,155	44,342	8,581	38,946	-	178,905
21	FINANCE	87,894	601,258	364,444	70,529	320,092	-	1,444,217
22	MATERIALS MANAGEMENT	210,615	212,494	129,756	98,295	54,895	-	706,055
31	SHARED SERVICES	8,899	46,679	42,412	7,037	32,747	-	137,774
32	INFORMATION	166,368	834,020	757,804	125,725	585,104	-	2,469,021
35	FACILITIES	38,030	239,830	257,900	34,275	183,208	-	753,243
43	CUSTOMER SOLUTIONS	10,012	965,873	585,450	113,299	514,203	-	2,188,837
51	DIRECTOR OF ELECTRIC & GAS SYSTEMS	13,677	303,094	-	-	-	-	316,771
52	POWER GENERATION	-	1,886	-	-	-	-	1,886
53	ELECTRIC PURCHASES FOR RESALE	-	43,689,344	-	-	-	-	43,689,344
54	ELECTRIC TRANSMISSION & DISTRIBUTION	386,214	7,390,468	-	-	-	-	7,776,682
55	ELECTRIC OPERATIONS	26,583	1,965,756	-	-	-	-	1,992,339
56	ELECTRIC & GAS ENGINEERING	28,139	1,049,678	-	-	-	-	1,077,817
61	DIRECTOR OF WATER/ WASTEWATER SYSTEMS	11,362	-	96,391	-	64,261	-	172,014
62	WATER RESOURCES	10,611	-	6,259,639	-	-	-	6,270,250
64	WATER DISTRIBUTION	157,234	-	5,108,466	-	-	-	5,265,700
66	WATER/WASTEWATER ENGINEERING	186,518	-	555,716	-	370,478	-	1,112,712
74	GAS OPERATIONS	75,684	-	-	1,702,000	-	-	1,777,684
75	NATURAL GAS PURCHASES FOR RESALE	-	-	-	1,773,162	-	-	1,773,162
82	WATER RECLAMATION	12,067	-	-	-	3,628,283	-	3,640,350
84	WASTEWATER COLLECTION	73,109	-	-	-	5,055,648	-	5,128,757
93	FPUAnet COMMUNICATIONS	1,176	-	-	-	-	354,645	355,821
99	ADMINISTRATIVE & GENERAL	2,995	7,972,230	2,469,842	450,299	1,473,147	396	12,368,909
	TOTALS	$ 1,599,462	$ 65,778,297	$ 16,971,224	$ 4,438,016	$ 12,571,909	$ 2,601,046	$ 103,959,954

OPERATIONS AND MAINTENANCE EXPENSE ANALYSIS BY OBJECT CODE

OBJECT CODE		ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017
	PERSONNEL SERVICES				
1010	SALARIES & WAGES	$ 13,630,226	$ 13,632,308	$ 13,761,000	$ 13,540,823
1020	OVERTIME	724,443	764,294	771,000	725,485
	PERSONNEL SERVICES TOTAL	14,354,669	14,396,602	14,532,000	14,266,308
	EMPLOYEE BENEFITS				
4050	RETIREMENT	2,098,986	3,178,113	2,337,932	4,183,259
4060	FICA	1,049,791	1,063,422	1,103,365	1,082,848
4070	EMPLOYEES' INSURANCE	3,664,908	3,660,567	3,500,000	3,340,076
4090	VACATION PAY EXPENSE	(37,507)	(23,822)	-	38,747
4100	SICK PAY EXPENSE	(133,342)	64,397	-	127,292
4110	NET OPEB EXPENSE	59,000	30,000	31,000	31,000
4600	WORKERS' COMPENSATION	154,202	222,227	273,756	238,467
4640	UNEMPLOYMENT CLAIMS	2,060	4,970	15,775	5,516
	EMPLOYEE BENEFITS TOTAL	6,858,098	8,199,874	7,261,828	9,047,205
	CONTRACTUAL SERVICES				
2110	ADVERTISING	32,875	58,214	52,062	35,218
2122	RENTALS	43,346	44,653	63,966	59,426
2131	MAINTENANCE OF BUILDINGS	110,888	96,655	111,941	86,488
2132	MAINTENANCE OF VEHICLES	145,019	144,954	157,695	102,185
2133	MAINTENANCE OF EQUIPMENT	113,908	141,774	139,608	92,926
2139	MAINTENANCE/SERVICE CONTRACTS	2,030,441	2,104,366	3,475,357	2,828,595
2140	POSTAGE	208,496	176,440	215,483	202,148
2151	PRINTING	57,585	64,624	69,328	62,952
2161	PROFESSIONAL FEES - AUDIT	39,544	39,835	47,600	53,100
2164	PROFESSIONAL FEES - CONS/ENG	67,490	253,048	433,756	320,279
2165	TEMPORARY LABOR	49,462	153,009	12,307	20,008
2166	PROFESSIONAL FEES - OTHER	266,454	237,275	329,854	258,205
2170	TRAINING	213,237	221,876	300,912	235,956
2171	TRAVEL	21,737	7,198	17,835	16,460
2172	CAR ALLOWANCE	139,543	138,126	131,480	133,213
2190	COMMUNICATIONS	151,845	167,900	176,900	169,550
2200	UTILITIES	1,862,448	1,801,829	1,900,000	1,914,679
2230	EMPLOYEE RELATIONS	31,473	30,910	47,216	41,274
2240	BUSINESS RELATIONS	4,978	12,776	10,777	5,545
2250	COMMUNITY RELATIONS	74,684	64,819	131,600	89,000
2260	MEMBERSHIPS - PROFESSIONAL	60,756	60,156	63,942	61,125
2262	MEMBERSHIPS - CIVIC	3,491	1,938	5,996	3,553
2290	BILLING - HOUSING AUTHORITY	10,339	9,422	10,200	6,765
	CONTRACTUAL SERVICES TOTAL	5,740,039	6,031,797	7,905,815	6,798,650
	PURCHASES FOR RESALE				
3360	PURCHASES FOR RESALE	42,304,303	43,782,977	48,673,378	45,522,831
	PURCHASES FOR RESALE TOTAL	42,304,303	43,782,977	48,673,378	45,522,831

OPERATIONS AND MAINTENANCE EXPENSE ANALYSIS BY OBJECT CODE

OBJECT CODE		ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017
	COMMODITIES				
3311	OFFICE SUPPLIES	89,144	74,665	81,971	85,047
3313	SUBSCRIPTIONS	6,817	7,933	15,000	6,122
3316	OPERATING SUPPLIES	1,454,114	1,415,577	1,594,716	1,377,429
3320	CHEMICALS	1,040,659	970,214	1,003,000	780,576
3331	VEHICLE SUPPLIES	347,491	285,532	397,385	310,022
3340	SMALL TOOLS	74,546	102,047	90,166	88,300
	COMMODITIES TOTAL	3,012,771	2,855,968	3,182,238	2,647,496
	FIXED & SUNDRY				
4010	COST OF GOODS SOLD	70,658	76,314	74,000	64,294
4015	SALES DISCOUNTS	14,167	10,868	10,000	8,844
4020	CASH (OVER) SHORT	157	302	150	(211)
4080	EMPLOYEE SUGGESTIONS & AWARDS	16,781	10,911	15,270	11,981
4509	OTHER TAXES	35,982	35,997	36,322	36,097
4510	GROSS RECEIPTS TAX	1,689,380	1,622,331	1,695,000	1,632,499
4520	LICENSES & PERMITS	52,013	51,522	165,178	166,445
4531	CIVIC CONTRIBUTIONS	206,255	204,683	225,000	253,919
4610	PROPERTY & LIAB./INS & UNINSUR	557,552	467,255	521,531	586,976
4666	INVENTORY ADJUSTMENTS	14,266	48,724	23,000	23,043
4700	UTILITY BAD DEBT EXPENSE	140,914	284,589	251,000	261,696
5730	BANK CHARGES	307,750	359,857	345,500	316,234
9005	DUPLICATE CHARGES	(51,912)	(51,259)	(51,673)	(51,768)
	FIXED & SUNDRY TOTAL	3,053,963	3,122,094	3,310,278	3,310,049
	INTEREST EXPENSES				
5721	INTEREST - BONDS	3,731,101	3,604,781	3,416,643	3,416,642
5723	INTEREST - DEPOSITS	5,466	9,839	13,300	10,857
5725	CAPITALIZED INTEREST	(146,349)	(180,767)	(178,000)	(126,355)
5729	INTEREST OTHER	10	103	50	-
5731	AMORTIZATION OF BOND DISCOUNT	4,135	11,077	23,950	23,950
	INTEREST EXPENSES TOTAL	3,594,363	3,445,033	3,275,943	3,325,094
	MISCELLANEOUS				
5710	STORM EXPENSES	-	-	640,349	297,236
9000	CITY DISTRIBUTION	5,735,240	5,809,302	5,968,785	5,968,785
9010	CONTINGENCY	-	-	500,000	-
9030	DEPRECIATION	12,461,078	13,097,597	12,900,000	12,774,414
9050	EXTRAORDINARY EXPENSE	10,303	9,232	5,000	1,886
	MISCELLANEOUS TOTAL	18,206,621	18,916,131	20,014,134	19,042,321
	GRAND TOTAL	$ 97,124,827	$ 100,750,476	$ 108,155,614	$ 103,959,954

ELECTRIC REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF ELECTRICITY:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 22,387,000	$ 23,248,266	$ 861,266
OUTSIDE CITY	5,533,000	5,676,094	143,094
GENERAL SERVICE:			
INSIDE CITY	29,133,000	29,975,136	842,136
OUTSIDE CITY	4,980,000	5,160,159	180,159
POWER COST ADJUSTMENT:			
RESIDENTIAL	1,399,000	(304,177)	(1,703,177)
GENERAL SERVICE	1,709,000	(76,266)	(1,785,266)
UNBILLED SERVICE REVENUE	-	275,700	275,700
RENTAL LIGHTS:			
RESIDENTIAL	75,000	76,107	1,107
GENERAL SERVICE	1,105,000	1,126,973	21,973
STREET & TRAFFIC SIGNALS	492,000	507,876	15,876
TOTAL	66,813,000	65,665,868	(1,147,132)
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	985,000	1,021,593	36,593
TOTAL OPERATING REVENUES	67,798,000	66,687,461	(1,110,539)
NON-OPERATING REVENUES			
INVESTMENT INCOME	113,000	131,178	18,178
REVENUE FOR CITY BILLING	82,986	82,985	(1)
MISCELLANEOUS INCOME	13,000	15,703	2,703
GAIN (LOSS) ON DISPOSITION OF PROPERTY	16,225	17,376	1,151
TOTAL NON-OPERATING REVENUES	225,211	247,242	22,031
REVENUES BEFORE CAPITAL CONTRIBUTIONS	68,023,211	66,934,703	(1,088,508)
CONTRIBUTED CAPITAL - CASH	36,000	415,251	379,251
TOTAL REVENUES	$ 68,059,211	$ 67,349,954	$ (709,257)

NATURAL GAS REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF GAS:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 1,113,000	$ 1,050,157	$ (62,843)
OUTSIDE CITY	182,000	169,300	(12,700)
GENERAL SERVICE:			
INSIDE CITY	2,037,000	1,939,146	(97,854)
OUTSIDE CITY	421,000	468,392	47,392
CONTRACT SALES			
COMMERCIAL	446,000	215,600	(230,400)
INDUSTRIAL		199,268	199,268
HEAT ONLY:			
RESIDENTIAL	9,000	7,490	(1,510)
GENERAL SERVICE	2,000	1,746	(254)
PURCHASED GAS ADJUSTMENT:			
RESIDENTIAL	(22,000)	(24,760)	(2,760)
GENERAL SERVICE	725,000	539,325	(185,675)
COMPRESSED NATURAL GAS	360	360	-
UNBILLED SERVICE REVENUE	-	6,200	6,200
TOTAL	4,913,360	4,572,224	(341,136)
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	63,000	72,534	9,534
TOTAL OPERATING REVENUES	4,976,360	4,644,758	(331,602)
NON-OPERATING REVENUES			
INVESTMENT INCOME	7,000	8,463	1,463
REVENUE FOR CITY BILLING	9,734	9,734	-
GAS PIPING & APPLIANCE SALES	74,000	59,484	(14,516)
GAS PIPING & APPLIANCE COSTS	(53,000)	(44,694)	8,306
MISCELLANEOUS INCOME	300	305	5
TOTAL NON-OPERATING REVENUES	38,034	33,292	(4,742)
REVENUES BEFORE CAPITAL CONTRIBUTIONS	5,014,394	4,678,050	(336,344)
CONTRIBUTED CAPITAL - CASH	175,000	10,291	(164,709)
TOTAL REVENUES	$ 5,189,394	$ 4,688,341	$ (501,053)

WATER REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF WATER:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 4,852,000	$ 4,883,274	$ 31,274
OUTSIDE CITY	1,814,000	1,792,893	(21,107)
GENERAL SERVICE:			
INSIDE CITY	5,794,000	5,772,487	(21,513)
OUTSIDE CITY	2,737,000	2,595,443	(141,557)
UNBILLED SERVICE REVENUE	-	(24,500)	(24,500)
SALES FOR RESALE	834,000	952,803	118,803
FIRE PROTECTION	152,000	152,273	273
TOTAL	16,183,000	16,124,673	(58,327)
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	669,000	689,502	20,502
TOTAL OPERATING REVENUES	16,852,000	16,814,175	(37,825)
NON-OPERATING REVENUES			
INVESTMENT INCOME	23,000	26,575	3,575
GRANT REVENUE		415,593	415,593
REVENUE FOR CITY BILLING	50,301	50,301	-
MISCELLANEOUS INCOME	3,000	12,842	9,842
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	-	-
TOTAL NON-OPERATING REVENUES	76,301	505,311	429,010
REVENUES BEFORE CAPITAL CONTRIBUTIONS	16,928,301	17,319,486	391,185
CAPITAL CONTRIBUTIONS			
CAPITAL IMPROVEMENT CHARGES	(667,000)	(497,984)	169,016
CONTRIBUTED CAPITAL - CASH	62,000	76,789	14,789
CONTRIBUTED CAPITAL - NONCASH	-	120,336	120,336
TOTAL CAPITAL CONTRIBUTIONS	(605,000)	(300,859)	304,141
TOTAL REVENUES	$ 16,323,301	$ 17,018,627	$ 695,326

WASTEWATER REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
WASTEWATER CHARGES:			
RESIDENTIAL:			
INSIDE CITY	$ 4,873,000	$ 4,952,158	$ 79,158
OUTSIDE CITY	580,000	581,110	1,110
GENERAL SERVICE:			
INSIDE CITY	5,528,000	5,674,900	146,900
OUTSIDE CITY	1,057,000	1,071,928	14,928
REVENUE FROM ST. LUCIE COUNTY	334,000	358,040	24,040
UNBILLED SERVICE REVENUE	-	28,100	28,100
TOTAL	12,372,000	12,666,236	294,236
OTHER OPERATING REVENUES:			
OTHER WASTEWATER REVENUES	878,000	927,870	49,870
TOTAL OPERATING REVENUES	13,250,000	13,594,106	344,106
NON-OPERATING REVENUES			
INVESTMENT INCOME	19,000	21,758	2,758
GRANT REVENUE	-	-	-
REVENUE FOR CITY BILLING	44,179	44,179	-
MISCELLANEOUS INCOME	2,000	1,854	(146)
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	-	-
TOTAL NON-OPERATING REVENUES	65,179	67,791	2,612
REVENUES BEFORE CAPITAL CONTRIBUTIONS	13,315,179	13,661,897	346,718
CAPITAL CONTRIBUTIONS			
CAPITAL IMPROVEMENT CHARGES	(646,000)	(626,326)	19,674
CONTRIBUTED CAPITAL - CASH	-	182,454	182,454
CONTRIBUTED CAPITAL - NONCASH	-	55,485	55,485
TOTAL CAPITAL CONTRIBUTIONS	(646,000)	(388,387)	257,613
TOTAL REVENUES	$ 12,669,179	$ 13,273,510	$ 604,331

MANATEE OBSERVATION & EDUCATION CENTER REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
FPUA CONTRIBUTION	$ 222,783	$ 238,919	$ 16,136
GIFT SHOP SALES	162,000	136,668	(25,332)
BOAT TOURS	28,000	27,178	(822)
DONATIONS	3,500	7,324	3,824
ADMISSIONS	17,000	17,565	565
TEACHING INCOME & CAMPS	18,000	15,008	(2,992)
MEMBERSHIPS	3,100	205	(2,895)
FUND RAISING INCOME	3,500	1,529	(1,971)
TOTAL OPERATING REVENUES	457,883	444,396	(13,487)
NON-OPERATING REVENUES			
GRANTS	5,000	5,000	-
INVESTMENT AND OTHER INCOME	350	584	234
GAIN (LOSS) ON DISPOSITION OF PROPERTY	5,400	2,862	(2,538)
TOTAL NON-OPERATING REVENUES	10,750	8,446	(2,304)
TOTAL REVENUES	$ 468,633	$ 452,842	$ (15,791)

FPUAnet COMMUNICATIONS REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
DEDICATED INTERNET ACCESS	$ 156,000	$ 151,535	$ (4,465)
COMMON CARRIER TELECOM SERVICES	133,000	132,559	(441)
FIBER BANDWIDTH CONNECTIONS	128,000	125,086	(2,914)
DARK FIBER TRANSMISSION	33,738	33,336	(402)
WIRELESS BROADBAND INTERNET ACCESS	18,000	4,277	(13,723)
WIRELESS BANDWIDTH CONNECTIONS	4,300	18,081	13,781
TOTAL OPERATING REVENUES	473,038	464,874	(8,164)
CONTRIBUTED CAPITAL - CASH	35,000	7,427	(27,573)
TOTAL REVENUES	$ 508,038	$ 472,301	$ (35,737)

TREASURE COAST ENERGY CENTER REVENUES

	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
NON-OPERATING REVENUES			
FMPA O&M CONTRACT INCOME	$ 1,663,238	$ 1,793,558	$ 130,320
TOTAL NON-OPERATING REVENUES	1,663,238	1,793,558	130,320
TOTAL REVENUES	$ 1,663,238	$ 1,793,558	$ 130,320

DEPT. 01 - MANATEE OBSERVATION & EDUCATION CENTER

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 176,000	$ 166,845	$ (9,155)
1020	OVERTIME	2,000	1,480	(520)
2110	ADVERTISING	9,600	8,309	(1,291)
2131	MAINTENANCE OF BUILDINGS	2,300	3,269	969
2132	MAINTENANCE OF VEHICLES	-	-	-
2133	MAINTENANCE OF EQUIPMENT	700	336	(364)
2139	MAINTENANCE/SERVICE CONTRACTS	22,826	23,189	363
2140	POSTAGE	850	410	(440)
2151	PRINTING	1,650	333	(1,317)
2166	PROFESSIONAL FEES - OTHER	400	-	(400)
2170	TRAINING	300	25	(275)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	3,300	3,575	275
2190	COMMUNICATIONS	3,200	3,073	(127)
2200	UTILITIES	9,000	8,761	(239)
2230	EMPLOYEE/VOLUNTEER RELATIONS	4,350	4,489	139
2260	MEMBERSHIPS - PROFESSIONAL	525	545	20
2262	MEMBERSHIPS - CIVIC	150	-	(150)
3311	OFFICE SUPPLIES	2,300	2,751	451
3316	OPERATING SUPPLIES	50,000	44,572	(5,428)
3331	VEHICLE SUPPLIES	350	153	(197)
4010	COST OF GOODS SOLD	74,000	64,294	(9,706)
4015	SALES DISCOUNTS	10,000	8,844	(1,156)
4020	CASH (OVER) SHORT	150	188	38
4050	RETIREMENT	28,889	39,958	11,069
4060	FICA	13,617	12,726	(891)
4070	EMPLOYEES' INSURANCE	29,940	32,524	2,584
4090	VACATION PAY EXPENSE	-	145	145
4100	SICK PAY EXPENSE	-	1,179	1,179
4110	NET OPEB EXPENSE	354	354	-
4520	LICENSES & PERMITS	100	29	(71)
4600	WORKERS' COMPENSATION	529	506	(23)
4610	PROPERTY & LIAB/INS & UNINSUR	3,780	3,576	(204)
4666	INVENTORY ADJUSTMENTS	3,000	2,044	(956)
5730	BANK CHARGES	5,500	5,990	490
9000	DISTRIBUTION TO CITY OF FT. PIERCE	2,973	2,973	-
9030	DEPRECIATION EXPENSE	6,000	5,784	(216)
	TOTALS	$ 468,633	$ 453,229	$ (15,404)

DEPT. 02 - TREASURE COAST ENERGY CENTER

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 937,000	$ 939,698	$ 2,698
1020	OVERTIME	254,000	231,712	(22,288)
2139	MAINTENANCE/SERVICE CONTRACTS	-	3,924	3,924
2151	PRINTING	-	-	-
2170	TRAINING	828	-	(828)
2172	CAR ALLOWANCE	10,320	10,320	-
3316	OPERATING SUPPLIES	1,530	1,023	(507)
4050	RETIREMENT	193,299	339,059	145,760
4060	FICA	91,112	83,850	(7,262)
4070	EMPLOYEES' INSURANCE	159,912	160,700	788
4090	VACATION PAY EXPENSE	-	4,235	4,235
4100	SICK PAY EXPENSE	-	4,425	4,425
4110	NET OPEB EXPENSE	1,532	1,532	-
4600	WORKERS' COMPENSATION	13,205	12,580	(625)
4610	PROPERTY & LIAB./INS. & UNINSUR.	500	500	-
4640	UNEMPLOYMENT CLAIMS	-	-	-
		$ 1,663,238	$ 1,793,558	$ 130,320

DEPT. 10 - BOARD

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 18,000	$ 18,005	$ 5
2151	PRINTING	-	-	-
2166	PROFESSIONAL FEES - OTHER	-	4,350	4,350
2170	TRAINING	7,000	3,022	(3,978)
2171	TRAVEL	8,000	6,765	(1,235)
2172	CAR ALLOWANCE	12,000	12,000	-
2240	BUSINESS RELATIONS	500	-	(500)
2262	MEMBERSHIPS - CIVIC	1,368	1,303	(65)
3311	OFFICE SUPPLIES	-	120	120
4060	FICA	1,377	1,718	341
4070	EMPLOYEES' INSURANCE	52,638	50,053	(2,585)
4600	WORKERS' COMPENSATION	315	301	(14)
4610	PROPERTY & LIAB./INS. & UNINSUR.	120	120	-
	TOTALS	$ 101,318	$ 97,757	$ (3,561)

DEPT. 11 - DIRECTOR OF UTILITIES

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 212,000	$ 248,633	$ 36,633
1020	OVERTIME	-	-	-
2139	MAINTENANCE/SERVICE CONTRACTS	1,200	1,199	(1)
2140	POSTAGE	-	75	75
2151	PRINTING	-	20	20
2164	PROFESSIONAL FEES - CONSULT/ENG.	2,500	11,368	8,868
2170	TRAINING	4,050	2,528	(1,522)
2171	TRAVEL	2,700	3,902	1,202
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	600	776	176
2230	EMPLOYEE RELATIONS	9,100	9,059	(41)
2240	BUSINESS RELATIONS	3,000	583	(2,417)
2250	COMMUNITY RELATIONS	100	26	(74)
2260	MEMBERSHIPS - PROFESSIONAL	200	199	(1)
2262	MEMBERSHIPS - CIVIC	1,000	-	(1,000)
3311	OFFICE SUPPLIES	1,500	1,502	2
3313	SUBSCRIPTIONS	-	-	-
3316	OPERATING SUPPLIES	-	-	-
4050	RETIREMENT	34,408	67,751	33,343
4060	FICA	16,218	16,856	638
4070	EMPLOYEES' INSURANCE	30,945	31,145	200
4080	EMPLOYEE SUGGESTIONS & AWARDS	1,040	-	(1,040)
4090	VACATION PAY EXPENSE	-	17,242	17,242
4100	SICK PAY EXPENSE	-	67,497	67,497
4110	NET OPEB EXPENSE	236	236	-
4520	LICENSES & PERMITS	500	-	(500)
4600	WORKERS' COMPENSATION	328	312	(16)
4610	PROPERTY & LIAB./INS. & UNINSUR.	1,788	1,745	(43)
9030	DEPRECIATION EXPENSE	2,000	1,415	(585)
	TOTALS	$ 330,573	$ 489,229	$ 158,656

DEPT. 12 - ATTORNEY

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 101,000	$ 100,248	$ (752)
2166	PROFESSIONAL FEES - OTHER	25,500	29,691	4,191
2170	TRAINING	2,500	-	(2,500)
2171	TRAVEL	200	-	(200)
3311	OFFICE SUPPLIES	-	24	24
3313	SUBSCRIPTIONS	-	-	-
4070	EMPLOYEES' INSURANCE	15,296	14,529	(767)
4600	WORKERS' COMPENSATION	113	109	(4)
	TOTALS	$ 144,609	$ 144,601	$ (8)

DEPT. 15 - HUMAN RESOURCES

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 180,000	$ 179,143	$ (857)
1020	OVERTIME	1,000	39	(961)
2110	ADVERTISING	8,000	3,094	(4,906)
2139	MAINTENANCE/SERVICE CONTRACTS	849	1,361	512
2140	POSTAGE	200	32	(168)
2151	PRINTING	100	-	(100)
2164	PROFESSIONAL FEES - CONS/ENG	40,000	18,869	(21,131)
2166	PROFESSIONAL FEES - OTHER	30,000	24,821	(5,179)
2170	TRAINING	20,000	11,304	(8,696)
2171	TRAVEL	104	24	(80)
2172	CAR ALLOWANCE	3,300	3,300	-
2190	COMMUNICATIONS	900	1,016	116
2230	EMPLOYEE RELATIONS	2,601	942	(1,659)
2260	MEMBERSHIPS - PROFESSIONAL	1,000	807	(193)
3311	OFFICE SUPPLIES	3,121	1,975	(1,146)
3313	SUBSCRIPTIONS	2,081	1,773	(308)
4050	RETIREMENT	29,376	57,131	27,755
4060	FICA	13,847	12,967	(880)
4070	EMPLOYEES' INSURANCE	45,817	42,998	(2,819)
4080	EMPLOYEE SUGGESTIONS & AWARDS	11,730	9,931	(1,799)
4090	VACATION PAY EXPENSE	-	2,465	2,465
4100	SICK PAY EXPENSE	-	5,471	5,471
4110	NET OPEB EXPENSE	354	354	-
4600	WORKERS' COMPENSATION	189	180	(9)
4610	PROPERTY & LIAB/INS & UNINSUR	2,004	1,918	(86)
9030	DEPRECIATION EXPENSE	2,000	1,415	(585)
	TOTALS	$ 398,573	$ 383,330	$ (15,243)

DEPT. 18 - SAFETY

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 78,000	$ 76,525	$ (1,475)
1020	OVERTIME	-	-	-
2132	MAINTENANCE OF VEHICLES	500	-	(500)
2139	MAINTENANCE/SERVICE CONTRACTS	16,000	16,413	413
2140	POSTAGE	200	89	(111)
2151	PRINTING	50	986	936
2164	PROFESSIONAL FEES - CONSULT/ENG.	-	-	-
2166	PROFESSIONAL FEES - OTHER	9,600	2,959	(6,641)
2170	TRAINING	14,000	9,736	(4,264)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	-	-	-
2190	COMMUNICATIONS	800	809	9
2230	EMPLOYEE RELATIONS	2,650	796	(1,854)
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	150	140	(10)
3311	OFFICE SUPPLIES	2,000	2,547	547
3313	SUBSCRIPTIONS	1,000	178	(822)
3316	OPERATING SUPPLIES	5,000	9,830	4,830
3331	VEHICLE SUPPLIES	1,000	579	(421)
4050	RETIREMENT	12,659	21,250	8,591
4060	FICA	5,967	5,718	(249)
4070	EMPLOYEES' INSURANCE	20,319	21,158	839
4080	EMPLOYEE SUGGESTIONS & AWARDS	2,500	2,050	(450)
4090	VACATION PAY EXPENSE	-	1,937	1,937
4100	SICK PAY EXPENSE	-	-	-
4110	NET OPEB EXPENSE	118	118	-
4520	LICENSES & PERMITS	66	-	(66)
4600	WORKERS' COMPENSATION	454	433	(21)
4610	PROPERTY & LIAB./INS. & UNINSUR.	1,692	1,602	(90)
9030	DEPRECIATION EXPENSE	6,000	3,052	(2,948)
	TOTALS	$ 180,725	$ 178,905	$ (1,820)

DEPT. 21 - FINANCE

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 661,000	$ 601,701	$ (59,299)
1020	OVERTIME	2,000	1,883	(117)
2110	ADVERTISING	16,000	11,375	(4,625)
2139	MAINTENANCE/SERVICE CONTRACTS	900	862	(38)
2140	POSTAGE	200	130	(70)
2151	PRINTING	100	21	(79)
2161	PROFESSIONAL FEES - AUDIT	47,600	53,100	5,500
2164	PROFESSIONAL FEES - CONSULT/ENG.	50,000	2,945	(47,055)
2165	TEMPORARY LABOR	9,757	9,757	-
2166	PROFESSIONAL FEES - OTHER	55,000	20,000	(35,000)
2170	TRAINING	12,000	7,144	(4,856)
2171	TRAVEL	100	92	(8)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	1,900	1,679	(221)
2230	EMPLOYEE RELATIONS	-	-	-
2250	COMMUNITY RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	1,500	2,155	655
3311	OFFICE SUPPLIES	6,300	6,485	185
3313	SUBSCRIPTIONS	300	312	12
4020	CASH (OVER) SHORT	-	(615)	(615)
4050	RETIREMENT	107,605	191,479	83,874
4060	FICA	50,720	44,330	(6,390)
4070	EMPLOYEES' INSURANCE	148,767	150,225	1,458
4090	VACATION PAY EXPENSE	-	13,932	13,932
4100	SICK PAY EXPENSE	-	(265)	(265)
4110	NET OPEB EXPENSE	1,532	1,532	-
4520	LICENSES & PERMITS	-	-	-
4600	WORKERS' COMPENSATION	819	781	(38)
4610	PROPERTY & LIAB./INS. & UNINSUR.	8,063	7,773	(290)
4640	UNEMPLOYMENT CLAIMS	9,175	-	(9,175)
5730	BANK CHARGES	340,000	310,244	(29,756)
9030	DEPRECIATION EXPENSE	-	-	-
	TOTALS	$ 1,536,498	$ 1,444,217	$ (92,281)

DEPT. 22 - MATERIALS MANAGEMENT

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 297,000	$ 320,560	$ 23,560
1020	OVERTIME	5,000	3,925	(1,075)
2122	RENTALS	450	418	(32)
2132	MAINTENANCE OF VEHICLES	7,120	7,850	730
2133	MAINTENANCE OF EQUIPMENT	2,060	2,219	159
2139	MAINTENANCE/SERVICE CONTRACTS	4,090	4,883	793
2140	POSTAGE	20	-	(20)
2151	PRINTING	1,067	116	(951)
2170	TRAINING	8,559	5,956	(2,603)
2171	TRAVEL	241	-	(241)
2190	COMMUNICATIONS	2,900	3,572	672
2200	UTILITIES	26,600	24,500	(2,100)
2230	EMPLOYEE RELATIONS	-	111	111
2260	MEMBERSHIPS - PROFESSIONAL	255	30	(225)
3311	OFFICE SUPPLIES	3,646	3,143	(503)
3316	OPERATING SUPPLIES	11,220	7,994	(3,226)
3331	VEHICLE SUPPLIES	20,000	29,762	9,762
3340	SMALL TOOLS	2,040	1,035	(1,005)
4050	RETIREMENT	49,015	96,178	47,163
4060	FICA	23,103	22,243	(860)
4070	EMPLOYEES' INSURANCE	87,425	81,301	(6,124)
4090	VACATION PAY EXPENSE	-	4,470	4,470
4100	SICK PAY EXPENSE	-	6,502	6,502
4110	NET OPEB EXPENSE	707	707	-
4520	LICENSES & PERMITS	2,246	313	(1,933)
4600	WORKERS' COMPENSATION	4,574	4,355	(219)
4610	PROPERTY & LIAB/INS & UNINSUR	32,296	28,335	(3,961)
4666	INVENTORY ADJUSTMENTS	20,000	20,999	999
9030	DEPRECIATION EXPENSE	25,000	24,578	(422)
	TOTALS	$ 636,634	$ 706,055	$ 69,421

DEPT. 31 - DIRECTOR OF UTILITY SUPPORT SERVICES

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 112,000	$ 105,786	$ (6,214)
2151	PRINTING	-	-	-
2170	TRAINING	1,000	20	(980)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	5,160	3,870	(1,290)
2190	COMMUNICATIONS	800	776	(24)
2230	EMPLOYEE RELATIONS	-	-	-
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	200	199	(1)
3311	OFFICE SUPPLIES	100	72	(28)
3316	OPERATING SUPPLIES	100	-	(100)
4050	RETIREMENT	18,178	31,408	13,230
4060	FICA	8,568	8,052	(516)
4070	EMPLOYEES' INSURANCE	20,069	13,377	(6,692)
4090	VACATION PAY EXPENSE	-	(15,165)	(15,165)
4100	SICK PAY EXPENSE	-	(13,348)	(13,348)
4110	NET OPEB EXPENSE	118	118	-
4520	LICENSES	-	-	-
4600	WORKERS' COMPENSATION	63	60	(3)
4610	PROPERTY & LIAB./INS. & UNINSUR.	912	899	(13)
4640	UNEMPLOYMENT CLAIMS	-	1,650	1,650
	TOTALS	$ 167,268	$ 137,774	$ (29,494)

DEPT. 32 - INFORMATION TECHNOLOGY SERVICES

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 942,000	$ 826,985	$ (115,015)
1020	OVERTIME	4,000	4,517	517
2110	ADVERTISING	-	-	-
2122	RENTALS	-	-	-
2132	MAINTENANCE OF VEHICLES	3,030	2,923	(107)
2133	MAINTENANCE OF EQUIPMENT	3,000	-	(3,000)
2139	MAINTENANCE/SERVICE CONTRACTS	830,000	498,368	(331,632)
2140	POSTAGE	500	45	(455)
2151	PRINTING	100	167	67
2165	TEMPORARY LABOR	-	-	-
2166	PROFESSIONAL FEES - OTHER	17,000	10,032	(6,968)
2170	TRAINING	42,000	36,679	(5,321)
2171	TRAVEL	750	559	(191)
2172	CAR ALLOWANCE	9,900	8,635	(1,265)
2190	COMMUNICATIONS	15,500	15,110	(390)
2230	EMPLOYEE RELATIONS	850	700	(150)
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	440	443	3
3311	OFFICE SUPPLIES	3,000	4,475	1,475
3313	SUBSCRIPTIONS	10,000	3,105	(6,895)
3316	OPERATING SUPPLIES	458,953	280,005	(178,948)
3331	VEHICLE SUPPLIES	1,200	1,361	161
3340	SMALL TOOLS	325	337	12
4050	RETIREMENT	153,536	255,525	101,989
4060	FICA	72,369	62,589	(9,780)
4070	EMPLOYEES' INSURANCE	235,265	215,083	(20,182)
4090	VACATION PAY EXPENSE	-	3,056	3,056
4100	SICK PAY EXPENSE	-	1,524	1,524
4110	NET OPEB EXPENSE	2,004	2,004	-
4520	LICENSES	-	-	-
4600	WORKERS' COMPENSATION	14,706	1,649	(13,057)
4610	PROPERTY & LIAB./INS. & UNINSUR.	11,052	10,716	(336)
4640	UNEMPLOYMENT CLAIMS	6,600	3,025	(3,575)
9030	DEPRECIATION EXPENSE	253,000	219,404	(33,596)
	TOTALS	$ 3,091,080	$ 2,469,021	$ (622,059)

DEPT. 35 - FACILITIES

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 246,000	$ 244,489	$ (1,511)
1020	OVERTIME	4,000	5,611	1,611
2122	RENTALS	3,000	8,914	5,914
2131	MAINTENANCE OF BUILDINGS	52,451	28,495	(23,956)
2132	MAINTENANCE OF VEHICLES	2,045	642	(1,403)
2133	MAINTENANCE OF EQUIPMENT	-	-	-
2139	MAINTENANCE/SERVICE CONTRACTS	108,419	106,427	(1,992)
2140	POSTAGE	9,000	2,962	(6,038)
2151	PRINTING	112	100	(12)
2164	PROFESSIONAL FEES - CONS/ENG	1,020	-	(1,020)
2166	PROFESSIONAL FEES - OTHER	1,020	800	(220)
2170	TRAINING	2,762	3,682	920
2171	TRAVEL	204	1,482	1,278
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	3,600	4,566	966
2200	UTILITIES	88,200	83,649	(4,551)
2230	EMPLOYEE RELATIONS	-	333	333
2250	COMMUNITY RELATIONS	100,000	52,821	(47,179)
2260	MEMBERSHIPS - PROFESSIONAL	449	446	(3)
3311	OFFICE SUPPLIES	2,346	2,263	(83)
3316	OPERATING SUPPLIES	15,000	23,644	8,644
3331	VEHICLE SUPPLIES	3,060	3,190	130
3340	SMALL TOOLS	1,530	616	(914)
4050	RETIREMENT	40,575	70,827	30,252
4060	FICA	19,125	22,262	3,137
4070	EMPLOYEES' INSURANCE	51,003	50,300	(703)
4090	VACATION PAY EXPENSE	-	(4,093)	(4,093)
4100	SICK PAY EXPENSE	-	4,586	4,586
4110	NET OPEB EXPENSE	589	589	-
4520	LICENSES & PERMITS	408	150	(258)
4600	WORKERS' COMPENSATION	4,133	3,931	(202)
4610	PROPERTY & LIAB/INS & UNINSUR	3,756	3,617	(139)
9030	DEPRECIATION EXPENSE	21,000	20,782	(218)
	TOTALS	$ 789,967	$ 753,243	$ (36,724)

DEPT. 43 - CUSTOMER SERVICE

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,008,000	$ 982,089	$ (25,911)
1020	OVERTIME	5,000	6,519	1,519
2110	ADVERTISING	10,000	9,150	(850)
2122	RENTALS	1,592	1,386	(206)
2132	MAINTENANCE OF VEHICLES	-	100	100
2133	MAINTENANCE OF EQUIPMENT	1,000	490	(510)
2139	MAINTENANCE/SERVICE CONTRACTS	43,100	22,766	(20,334)
2140	POSTAGE	200,000	195,250	(4,750)
2151	PRINTING	53,397	48,613	(4,784)
2164	PROFESSIONAL FEES - CONSULT/ENG.	-	-	-
2165	TEMPORARY LABOR	-	812	812
2166	PROFESSIONAL FEES - OTHER	77,000	70,165	(6,835)
2170	TRAINING	16,260	13,383	(2,877)
2171	TRAVEL	12	65	53
2172	CAR ALLOWANCE	6,600	9,900	3,300
2190	COMMUNICATIONS	13,600	12,405	(1,195)
2230	EMPLOYEE RELATIONS	18,500	10,144	(8,356)
2240	BUSINESS RELATIONS	2,250	661	(1,589)
2250	COMMUNITY RELATIONS	25,000	29,179	4,179
2260	MEMBERSHIPS - PROFESSIONAL	239	-	(239)
2262	MEMBERSHIPS - CIVIC	2,046	775	(1,271)
2290	BILLING HOUSING AUTHORITY	10,200	6,765	(3,435)
3311	OFFICE SUPPLIES	12,865	13,316	451
3313	SUBSCRIPTIONS	159	159	-
3316	OPERATING SUPPLIES	9,929	7,124	(2,805)
3331	VEHICLE SUPPLIES	-	60	60
4020	CASH (OVER) SHORT	-	216	216
4050	RETIREMENT	164,410	278,634	114,224
4060	FICA	77,495	73,690	(3,805)
4070	EMPLOYEES' INSURANCE	373,512	351,792	(21,720)
4090	VACATION PAY EXPENSE	-	(3,348)	(3,348)
4100	SICK PAY EXPENSE	-	(6,900)	(6,900)
4110	NET OPEB EXPENSE	3,065	3,065	-
4600	WORKERS' COMPENSATION	38,764	9,653	(29,111)
4610	PROPERTY & LIAB./INS. & UNINSUR.	13,008	12,430	(578)
4640	UNEMPLOYMENT CLAIMS	-	-	-
9030	DEPRECIATION EXPENSE	31,000	28,329	(2,671)
	TOTALS	$ 2,218,003	$ 2,188,837	$ (29,166)

DEPT. 51 - DIRECTOR OF ELECTRIC & GAS SYSTEMS

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 148,000	$ 152,423	$ 4,423
2151	PRINTING	-	-	-
2164	PROFESSIONAL FEES - CONSULT/ENG.	3,500	6,265	2,765
2170	TRAINING	5,300	3,581	(1,719)
2171	TRAVEL	936	640	(296)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	1,100	1,031	(69)
2230	EMPLOYEE RELATIONS	3,400	6,618	3,218
2240	BUSINESS RELATIONS	100	-	(100)
2250	COMMUNITY RELATIONS	500	224	(276)
2260	MEMBERSHIPS - PROFESSIONAL	39,474	39,474	-
2262	MEMBERSHIPS - CIVIC	800	1,475	675
3311	OFFICE SUPPLIES	600	1,603	1,003
3313	SUBSCRIPTIONS	300	-	(300)
4050	RETIREMENT	24,020	47,083	23,063
4060	FICA	11,322	10,305	(1,017)
4070	EMPLOYEES' INSURANCE	19,818	18,815	(1,003)
4090	VACATION PAY EXPENSE	-	2,155	2,155
4100	SICK PAY EXPENSE	-	18,401	18,401
4110	NET OPEB EXPENSE	118	118	-
4520	LICENSES & PERMITS	204	-	(204)
4600	WORKERS' COMPENSATION	265	252	(13)
4610	PROPERTY & LIAB./INS. & UNINSUR.	1,164	1,148	(16)
	TOTALS	$ 266,081	$ 316,771	$ 50,690

DEPT. 52 - POWER GENERATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
9050	EXTRAORDINARY EXPENSE	$ 5,000	$ 1,886	$ (3,114)
	TOTALS	$ 5,000	$ 1,886	$ (3,114)

DEPT. 53 - ELECTRIC PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$ 46,600,000	$ 43,689,344	$ (2,910,656)
	TOTALS	$ 46,600,000	$ 43,689,344	$ (2,910,656)

DEPT. 54 - ELECTRIC TRANSMISSION & DISTRIBUTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,533,000	$ 1,498,603	$ (34,397)
1020	OVERTIME	152,000	138,124	(13,876)
2122	RENTALS	12,000	4,723	(7,277)
2132	MAINTENANCE OF VEHICLES	20,600	16,516	(4,084)
2133	MAINTENANCE OF EQUIPMENT	7,240	22,121	14,881
2139	MAINTENANCE/SERVICE CONTRACTS	560,000	398,401	(161,599)
2140	POSTAGE	500	561	61
2151	PRINTING	544	20	(524)
2166	PROFESSIONAL FEES - OTHER	17,000	16,976	(24)
2170	TRAINING	40,869	50,993	10,124
2171	TRAVEL	1,051	-	(1,051)
2172	CAR ALLOWANCE	-	-	-
2190	COMMUNICATIONS	9,300	8,866	(434)
2200	UTILITIES	92,100	101,600	9,500
2230	EMPLOYEE RELATIONS	1,700	2,252	552
2260	MEMBERSHIPS - PROFESSIONAL	500	-	(500)
3311	OFFICE SUPPLIES	2,410	2,266	(144)
3313	SUBSCRIPTIONS	312	200	(112)
3316	OPERATING SUPPLIES	195,000	202,893	7,893
3331	VEHICLE SUPPLIES	90,000	45,636	(44,364)
3340	SMALL TOOLS	20,000	19,385	(615)
4050	RETIREMENT	273,476	515,484	242,008
4060	FICA	128,903	132,687	3,784
4070	EMPLOYEES' INSURANCE	286,004	268,937	(17,067)
4090	VACATION PAY EXPENSE	-	(10,200)	(10,200)
4100	SICK PAY EXPENSE	-	23,974	23,974
4110	NET OPEB EXPENSE	2,711	2,711	-
4520	LICENSES & PERMITS	305	83	(222)
4600	WORKERS' COMPENSATION	58,950	38,276	(20,674)
4610	PROPERTY & LIAB/INS & UNINSUR	136,597	175,918	39,321
9005	DUPLICATE CHARGES - CREDIT	(51,673)	(51,768)	(95)
9030	DEPRECIATION EXPENSE	4,257,000	4,150,444	(106,556)
	TOTALS	$ 7,848,399	$ 7,776,682	$ (71,717)

DEPT. 55 - ELECTRIC OPERATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,138,000	$ 930,593	$ (207,407)
1020	OVERTIME	90,000	83,022	(6,978)
2122	RENTALS	5,000	2,074	(2,926)
2132	MAINTENANCE OF VEHICLES	5,000	3,261	(1,739)
2133	MAINTENANCE OF EQUIPMENT	4,430	2,123	(2,307)
2139	MAINTENANCE/SERVICE CONTRACTS	500	512	12
2140	POSTAGE	100	4	(96)
2151	PRINTING	900	436	(464)
2170	TRAINING	34,000	34,561	561
2171	TRAVEL	510	-	(510)
2172	CAR ALLOWANCE	8,460	8,460	-
2190	COMMUNICATIONS	10,000	10,101	101
2230	EMPLOYEE RELATIONS	573	929	356
2240	BUSINESS RELATIONS	-	21	21
2260	MEMBERSHIPS - PROFESSIONAL	150	50	(100)
3311	OFFICE SUPPLIES	2,000	2,790	790
3316	OPERATING SUPPLIES	50,000	32,460	(17,540)
3331	VEHICLE SUPPLIES	45,161	39,146	(6,015)
3340	SMALL TOOLS	2,000	1,185	(815)
4050	RETIREMENT	198,006	356,464	158,458
4060	FICA	93,330	94,429	1,099
4070	EMPLOYEES' INSURANCE	334,530	304,013	(30,517)
4090	VACATION PAY EXPENSE	-	2,719	2,719
4100	SICK PAY EXPENSE	-	32,532	32,532
4110	NET OPEB EXPENSE	2,829	2,829	-
4520	LICENSES & PERMITS	1,000	968	(32)
4600	WORKERS' COMPENSATION	27,478	18,483	(8,995)
4610	PROPERTY & LIAB./INS. & UNINSUR.	15,288	15,699	411
4640	UNEMPLOYMENT CLAIMS	-	-	-
9030	DEPRECIATION EXPENSE	27,000	12,475	(14,525)
	TOTALS	$ 2,096,245	$ 1,992,339	$ (103,906)

DEPT. 56 - ELECTRIC & GAS ENGINEERING

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 604,000	$ 590,614	$ (13,386)
1020	OVERTIME	1,000	-	(1,000)
2132	MAINTENANCE OF VEHICLES	800	-	(800)
2139	MAINTENANCE/SERVICE CONTRACTS	350	484	134
2140	POSTAGE	-	-	-
2151	PRINTING	-	20	20
2164	PROFESSIONAL FEES - CONS/ENG	53,500	54,079	579
2170	TRAINING	18,200	11,242	(6,958)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	13,620	13,620	-
2190	COMMUNICATIONS	5,700	4,952	(748)
2230	EMPLOYEE RELATIONS	400	1,148	748
2240	BUSINESS RELATIONS	100	139	39
2260	MEMBERSHIPS - PROFESSIONAL	1,200	1,251	51
3311	OFFICE SUPPLIES	8,000	9,320	1,320
3313	SUBSCRIPTIONS	100	-	(100)
3316	OPERATING SUPPLIES	5,500	9,294	3,794
3331	VEHICLE SUPPLIES	4,000	881	(3,119)
4050	RETIREMENT	98,192	194,456	96,264
4060	FICA	46,283	46,514	231
4070	EMPLOYEES' INSURANCE	135,476	128,058	(7,418)
4090	VACATION PAY EXPENSE	-	3,999	3,999
4100	SICK PAY EXPENSE	-	(17,897)	(17,897)
4110	NET OPEB EXPENSE	1,061	1,061	-
4520	LICENSES & PERMITS	300	198	(102)
4600	WORKERS' COMPENSATION	4,554	3,963	(591)
4610	PROPERTY & LIAB/INS & UNINSUR	8,233	7,054	(1,179)
9030	DEPRECIATION EXPENSE	15,000	13,367	(1,633)
	TOTALS	$ 1,025,569	$ 1,077,817	$ 52,248

DEPT. 61 - DIRECTOR OF WATER/WASTEWATER SYSTEMS

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 87,000	$ 92,442	$ 5,442
2133	MAINTENANCE OF EQUIPMENT	-	-	-
2151	PRINTING	-	20	20
2164	PROFESSIONAL FEES - CONSULT/ENG.	38,175	29,585	(8,590)
2166	PROFESSIONAL FEES - OTHER	-	170	170
2170	TRAINING	1,500	-	(1,500)
2171	TRAVEL	500	527	27
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	700	620	(80)
2240	BUSINESS RELATIONS	-	29	29
2260	MEMBERSHIPS - PROFESSIONAL	1,500	1,018	(482)
3311	OFFICE SUPPLIES	1,000	443	(557)
3313	SUBSCRIPTIONS	250	58	(192)
4050	RETIREMENT	14,120	36,619	22,499
4060	FICA	6,656	8,792	2,136
4070	EMPLOYEES' INSURANCE	15,598	15,654	56
4090	VACATION PAY EXPENSE	-	(1,970)	(1,970)
4100	SICK PAY EXPENSE	-	(18,330)	(18,330)
4110	NET OPEB EXPENSE	118	118	-
4600	WORKERS' COMPENSATION	63	60	(3)
4610	PROPERTY & LIAB./INS. & UNINSUR.	1,020	999	(21)
	TOTALS	$ 173,360	$ 172,014	$ (1,346)

DEPT. 62 - WATER RESOURCES

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,172,000	$ 1,136,004	$ (35,996)
1020	OVERTIME	102,000	109,355	7,355
2122	RENTALS	3,570	1,241	(2,329)
2131	MAINTENANCE OF BUILDINGS	-	594	594
2132	MAINTENANCE OF VEHICLES	17,000	16,076	(924)
2133	MAINTENANCE OF EQUIPMENT	50,000	20,195	(29,805)
2139	MAINTENANCE/SERVICE CONTRACTS	265,000	224,705	(40,295)
2140	POSTAGE	416	126	(290)
2151	PRINTING	2,815	2,907	92
2164	PROFESSIONAL FEES - CONS/ENG	80,000	76,600	(3,400)
2165	TEMPORARY LABOR	-	-	-
2166	PROFESSIONAL FEES - OTHER	22,523	17,752	(4,771)
2170	TRAINING	12,240	9,987	(2,253)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	14,000	11,616	(2,384)
2200	UTILITIES	877,800	926,999	49,199
2230	EMPLOYEE RELATIONS	860	973	113
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	800	434	(366)
2262	MEMBERSHIPS - CIVIC	632	-	(632)
3311	OFFICE SUPPLIES	5,304	5,893	589
3313	SUBSCRIPTIONS	318	272	(46)
3316	OPERATING SUPPLIES	280,000	288,648	8,648
3320	CHEMICALS	885,000	690,896	(194,104)
3331	VEHICLE SUPPLIES	25,000	25,967	967
3340	SMALL TOOLS	5,100	3,715	(1,385)
3360	PURCHASES FOR RESALE	3,378	2,387	(991)
4050	RETIREMENT	206,770	326,038	119,268
4060	FICA	97,461	94,978	(2,483)
4070	EMPLOYEES' INSURANCE	292,956	274,657	(18,299)
4090	VACATION PAY EXPENSE	-	6,305	6,305
4100	SICK PAY EXPENSE	-	29,567	29,567
4110	NET OPEB EXPENSE	2,829	2,829	-
4520	LICENSES & PERMITS	9,573	4,517	(5,056)
4600	WORKERS' COMPENSATION	26,245	24,711	(1,534)
4610	PROPERTY & LIAB/INS & UNINSUR	117,910	103,564	(14,346)
4640	UNEMPLOYMENT CLAIMS	-	-	-
9030	DEPRECIATION EXPENSE	1,923,000	1,824,582	(98,418)
	TOTALS	$ 6,507,660	$ 6,270,250	$ (237,410)

DEPT. 64 - WATER DISTRIBUTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,167,000	$ 1,194,508	$ 27,508
1020	OVERTIME	44,000	42,797	(1,203)
2110	ADVERTISING	120	-	(120)
2122	RENTALS	1,104	350	(754)
2132	MAINTENANCE OF VEHICLES	30,000	23,252	(6,748)
2133	MAINTENANCE OF EQUIPMENT	14,375	4,204	(10,171)
2139	MAINTENANCE/SERVICE CONTRACTS	414,300	233,218	(181,082)
2140	POSTAGE	47	50	3
2151	PRINTING	1,592	40	(1,552)
2166	PROFESSIONAL FEES - OTHER	7,730	10,467	2,737
2170	TRAINING	16,604	12,445	(4,159)
2171	TRAVEL	333	333	-
2190	COMMUNICATIONS	13,400	13,840	440
2200	UTILITIES	23,800	23,492	(308)
2230	EMPLOYEE RELATIONS	707	1,216	509
2260	MEMBERSHIPS - PROFESSIONAL	497	404	(93)
3311	OFFICE SUPPLIES	10,520	9,201	(1,319)
3313	SUBSCRIPTIONS	110	-	(110)
3316	OPERATING SUPPLIES	183,600	161,747	(21,853)
3331	VEHICLE SUPPLIES	95,614	79,305	(16,309)
3340	SMALL TOOLS	32,640	32,961	321
4050	RETIREMENT	196,545	373,184	176,639
4060	FICA	92,642	95,516	2,874
4070	EMPLOYEES' INSURANCE	378,172	365,550	(12,622)
4090	VACATION PAY EXPENSE	-	415	415
4100	SICK PAY EXPENSE	-	(1,774)	(1,774)
4110	NET OPEB EXPENSE	3,298	3,298	-
4520	LICENSES & PERMITS	7,500	5,777	(1,723)
4600	WORKERS' COMPENSATION	29,184	42,318	13,134
4610	PROPERTY & LIAB/INS & UNINSUR	31,059	77,229	46,170
4640	UNEMPLOYMENT EXPENSE	-	841	841
9030	DEPRECIATION EXPENSE	2,394,000	2,459,516	65,516
	TOTALS	$ 5,190,493	$ 5,265,700	$ 75,207

DEPT. 66 - WATER/WASTEWATER ENGINEERING

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 580,000	$ 638,185	$ 58,185
1020	OVERTIME	1,000	428	(572)
2132	MAINTENANCE OF VEHICLES	1,600	73	(1,527)
2133	MAINTENANCE OF EQUIPMENT	1,000	-	(1,000)
2139	MAINTENANCE/SERVICE CONTRACTS	523	291	(232)
2140	POSTAGE	100	30	(70)
2151	PRINTING	51	41	(10)
2164	PROFESSIONAL FEES - CONS/ENG	1,061	-	(1,061)
2165	TEMPORARY LABOR	-		-
2166	PROFESSIONAL FEES - OTHER	552	478	(74)
2170	TRAINING	11,500	6,254	(5,246)
2171	TRAVEL	106	10	(96)
2172	CAR ALLOWANCE	14,620	12,513	(2,107)
2190	COMMUNICATIONS	5,000	4,585	(415)
2200	UTILITIES	25,700	25,012	(688)
2230	EMPLOYEE RELATIONS	550	436	(114)
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	1,300	731	(569)
2262	MEMBERSHIPS - CIVIC	-	-	-
3311	OFFICE SUPPLIES	3,000	3,313	313
3313	SUBSCRIPTIONS	-	-	-
3316	OPERATING SUPPLIES	2,000	2,094	94
3331	VEHICLE SUPPLIES	9,000	6,955	(2,045)
3340	SMALL TOOLS	281	25	(256)
4050	RETIREMENT	94,296	193,791	99,495
4060	FICA	44,447	46,175	1,728
4070	EMPLOYEES' INSURANCE	141,209	136,883	(4,326)
4090	VACATION PAY EXPENSE	-	6,672	6,672
4100	SICK PAY EXPENSE	-	8,484	8,484
4110	NET OPEB EXPENSE	1,297	1,297	-
4520	LICENSES & PERMITS	1,000	349	(651)
4600	WORKERS' COMPENSATION	5,380	5,125	(255)
4610	PROPERTY & LIAB/INS & UNINSUR	8,532	8,159	(373)
9030	DEPRECIATION EXPENSE	4,000	4,323	323
	TOTALS	$ 959,105	$ 1,112,712	$ 153,607

DEPT. 74 - GAS OPERATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 736,000	$ 785,779	$ 49,779
1020	OVERTIME	18,000	16,627	(1,373)
2110	ADVERTISING	5,202	337	(4,865)
2122	RENTALS	1,104	1,777	673
2132	MAINTENANCE OF VEHICLES	17,000	8,627	(8,373)
2133	MAINTENANCE OF EQUIPMENT	7,166	7,683	517
2139	MAINTENANCE/SERVICE CONTRACTS	10,000	31,063	21,063
2140	POSTAGE	2,550	2,377	(173)
2151	PRINTING	5,550	8,847	3,297
2164	PROFESSIONAL FEES - CONS/ENG	5,000	-	(5,000)
2165	TEMPORARY LABOR	-	9,439	9,439
2166	PROFESSIONAL FEES - OTHER	1,656	3,757	2,101
2170	TRAINING	12,240	5,060	(7,180)
2171	TRAVEL	1,561	1,130	(431)
2172	CAR ALLOWANCE	5,160	4,300	(860)
2190	COMMUNICATIONS	11,700	10,408	(1,292)
2200	UTILITIES	13,200	12,916	(284)
2230	EMPLOYEE RELATIONS	300	297	(3)
2240	BUSINESS RELATIONS	255	-	(255)
2260	MEMBERSHIPS - PROFESSIONAL	13,000	12,679	(321)
3311	OFFICE SUPPLIES	3,060	2,746	(314)
3313	SUBSCRIPTIONS	-	-	-
3316	OPERATING SUPPLIES	115,000	88,527	(26,473)
3331	VEHICLE SUPPLIES	25,000	30,907	5,907
3340	SMALL TOOLS	18,000	21,953	3,953
4050	RETIREMENT	122,374	206,761	84,387
4060	FICA	57,681	54,033	(3,648)
4070	EMPLOYEES' INSURANCE	185,489	187,304	1,815
4090	VACATION PAY EXPENSE	-	(9,220)	(9,220)
4100	SICK PAY EXPENSE	-	(35,396)	(35,396)
4110	NET OPEB EXPENSE	1,768	1,768	-
4520	LICENSES & PERMITS	14,000	12,658	(1,342)
4600	WORKERS' COMPENSATION	12,373	15,762	3,389
4610	PROPERTY & LIAB/INS & UNINSUR	14,990	18,986	3,996
9030	DEPRECIATION EXPENSE	285,000	257,792	(27,208)
	TOTALS	$ 1,721,379	$ 1,777,684	$ 56,305

DEPT. 75 - NATURAL GAS PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$ 2,000,000	$ 1,773,162	$ (226,838)
	TOTALS	$ 2,000,000	$ 1,773,162	$ (226,838)

DEPT. 82 - WATER RECLAMATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 713,000	$ 672,306	$ (40,694)
1020	OVERTIME	19,000	18,034	(966)
2110	ADVERTISING	1,000	-	(1,000)
2122	RENTALS	12,000	11,950	(50)
2131	MAINTENANCE OF BUILDINGS	2,000	-	(2,000)
2132	MAINTENANCE OF VEHICLES	5,000	2,511	(2,489)
2133	MAINTENANCE OF EQUIPMENT	13,000	2,210	(10,790)
2139	MAINTENANCE/SERVICE CONTRACTS	352,500	334,116	(18,384)
2140	POSTAGE	300	7	(293)
2151	PRINTING	100	20	(80)
2164	PROFESSIONAL FEES - CONSULT/ENG.	152,000	113,755	(38,245)
2165	TEMPORARY LABOR	2,550	-	(2,550)
2166	PROFESSIONAL FEES - OTHER	53,000	28,916	(24,084)
2170	TRAINING	4,750	2,914	(1,836)
2171	TRAVEL	327	870	543
2172	CAR ALLOWANCE	2,580	8,460	5,880
2190	COMMUNICATIONS	8,500	7,654	(846)
2200	UTILITIES	506,000	494,723	(11,277)
2230	EMPLOYEE RELATIONS	225	505	280
2240	BUSINESS RELATIONS	572	368	(204)
2260	MEMBERSHIPS - PROFESSIONAL	303	120	(183)
3311	OFFICE SUPPLIES	4,590	4,505	(85)
3313	SUBSCRIPTIONS	-	-	-
3316	OPERATING SUPPLIES	70,000	69,371	(629)
3320	CHEMICALS	90,000	68,094	(21,906)
3331	VEHICLE SUPPLIES	10,000	14,479	4,479
3340	SMALL TOOLS	3,250	2,255	(995)
4050	RETIREMENT	118,804	242,518	123,714
4060	FICA	55,998	63,405	7,407
4070	EMPLOYEES' INSURANCE	188,975	178,130	(10,845)
4090	VACATION PAY EXPENSE	-	8,669	8,669
4100	SICK PAY EXPENSE	-	3,218	3,218
4110	NET OPEB EXPENSE	1,886	1,886	-
4520	LICENSES & PERMITS	100,000	114,761	14,761
4600	WORKERS' COMPENSATION	13,583	38,014	24,431
4610	PROPERTY & LIAB/INS & UNINSUR	47,240	37,732	(9,508)
9030	DEPRECIATION EXPENSE	1,066,000	1,093,874	27,874
	TOTALS	$ 3,619,033	$ 3,640,350	$ 21,317

DEPT. 84 - WASTEWATER COLLECTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 788,000	$ 906,376	$ 118,376
1020	OVERTIME	67,000	61,412	(5,588)
2122	RENTALS	24,146	24,782	636
2132	MAINTENANCE OF VEHICLES	48,000	20,354	(27,646)
2133	MAINTENANCE OF EQUIPMENT	33,277	31,345	(1,932)
2139	MAINTENANCE/SERVICE CONTRACTS	558,800	651,127	92,327
2151	PRINTING	200	225	25
2166	PROFESSIONAL FEES - OTHER	1,873	12,230	10,357
2170	TRAINING	7,500	4,065	(3,435)
2172	CAR ALLOWANCE	3,300	-	(3,300)
2190	COMMUNICATIONS	9,900	9,073	(827)
2200	UTILITIES	237,500	212,979	(24,521)
2230	EMPLOYEE RELATIONS	300	239	(61)
2260	MEMBERSHIPS - PROFESSIONAL	260	-	(260)
3311	OFFICE SUPPLIES	2,809	2,804	(5)
3316	OPERATING SUPPLIES	133,182	137,562	4,380
3320	CHEMICALS	28,000	21,586	(6,414)
3331	VEHICLE SUPPLIES	68,000	31,641	(36,359)
3340	SMALL TOOLS	5,000	4,833	(167)
4050	RETIREMENT	138,767	224,579	85,812
4060	FICA	65,408	60,105	(5,303)
4070	EMPLOYEES' INSURANCE	215,252	207,328	(7,924)
4090	VACATION PAY EXPENSE	-	1,867	1,867
4100	SICK PAY EXPENSE	-	11,858	11,858
4110	NET OPEB EXPENSE	2,240	2,240	-
4520	LICENSES & PERMITS	6,928	6,838	(90)
4600	WORKERS' COMPENSATION	17,363	16,533	(830)
4610	PROPERTY & LIAB/INS & UNINSUR	58,931	65,713	6,782
4640	UNEMPLOYMENT CLAIMS	-	-	-
9030	DEPRECIATION EXPENSE	2,328,000	2,399,063	71,063
	TOTALS	$ 4,849,936	$ 5,128,757	$ 278,821

DEPT. 93 - FPUAnet COMMUNICATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 127,000	$ 132,283	$ 5,283
1020	OVERTIME	-	-	-
2110	ADVERTISING	2,140	2,953	813
2139	MAINTENANCE/SERVICE CONTRACTS	7,000	10,470	3,470
2140	POSTAGE	500	-	(500)
2151	PRINTING	1,000	20	(980)
2164	PROFESSIONAL FEES - CONSULT/ENG.	7,000	223	(6,777)
2166	PROFESSIONAL FEES - OTHER	4,000	2,068	(1,932)
2170	TRAINING	4,950	1,375	(3,575)
2171	TRAVEL	200	61	(139)
2172	CAR ALLOWANCE	2,200	3,300	1,100
2190	COMMUNICATIONS	1,300	1,919	619
2200	UTILITIES	100	48	(52)
2230	EMPLOYEE RELATIONS	150	87	(63)
2240	BUSINESS RELATIONS	1,000	744	(256)
3311	OFFICE SUPPLIES	1,500	1,490	(10)
3313	SUBSCRIPTIONS	70	65	(5)
3316	OPERATING SUPPLIES	1,990	1,659	(331)
3360	PURCHASES FOR RESALE	70,000	57,938	(12,062)
4050	RETIREMENT	20,612	17,082	(3,530)
4060	FICA	9,716	8,908	(808)
4070	EMPLOYEES' INSURANCE	35,613	39,562	3,949
4090	VACATION PAY EXPENSE	-	2,460	2,460
4100	SICK PAY EXPENSE	-	1,984	1,984
4110	NET OPEB EXPENSE	236	236	-
4520	LICENSES & PERMITS	970	600	(370)
4600	WORKERS' COMPENSATION	126	120	(6)
4610	PROPERTY & LIAB./INS. & UNINSUR.	1,596	1,544	(52)
4700	UTILITY BAD DEBT EXPENSE	300	232	(68)
9030	DEPRECIATION EXPENSE	68,000	66,390	(1,610)
	TOTALS	$ 369,269	$ 355,821	$ (13,448)

DEPT. 99 - ADMINISTRATIVE & GENERAL

CODE	DESCRIPTION	AMENDED BUDGET FY 2017	FINAL BUDGET FY 2017	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ -	$ 1,811	$ 1,811
2131	MAINTENANCE OF BUILDINGS	55,190	54,130	(1,060)
2133	MAINTENANCE OF EQUIPMENT	2,360	-	(2,360)
2139	MAINTENANCE/SERVICE CONTRACTS	279,000	264,816	(14,184)
2164	PROFESSIONAL FEES - CONSULT/ENG.	-	6,590	6,590
2166	PROFESSIONAL FEES - OTHER	6,000	2,573	(3,427)
2190	COMMUNICATIONS	42,500	41,103	(1,397)
2240	BUSINESS RELATIONS	3,000	3,000	-
2250	COMMUMITY RELATIONS	6,000	6,750	750
2260	MEMBERSHIPS - PROFESSIONAL	-	-	-
3316	OPERATING SUPPLIES	6,712	8,982	2,270
4509	OTHER TAXES	36,322	36,097	(225)
4510	GROSS RECEIPTS TAX	1,695,000	1,632,499	(62,501)
4520	LICENSES & PERMITS	20,078	19,204	(874)
4531	CIVIC CONTRIBUTIONS	225,000	253,919	28,919
4700	UTILITY BAD DEBT EXPENSE	250,700	261,464	10,764
5710	STORM EXPENSES	640,349	297,236	(343,113)
5721	INTEREST - BONDS & POOLED LOAN	3,416,643	3,416,642	(1)
5723	INTEREST - DEPOSITS	13,300	10,857	(2,443)
5725	CAPITALIZED INTEREST-WORK ORDR	(178,000)	(126,355)	51,645
5729	INTEREST - OTHER	50	-	(50)
5731	AMORTIZAT. OF BOND DISC. & EXP	23,950	23,950	-
6100	ADMINISTRATIVE CHARGES - CITY	-	-	-
9000	CITY DISTRIBUTION	5,965,812	5,965,812	-
9010	CONTINGENCY	500,000	-	(500,000)
9030	DEPRECIATION EXPENSE	187,000	187,829	829
	TOTALS	$ 13,196,966	$ 12,368,909	$ (828,057)

City Commission Regular Meeting **13.b.**

Meeting Date: 04/02/2018

Re:

SUBJECT:

Consider acceptance of the FPUA Comprehensive Annual Financial Report (CAFR) for FY 21017

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 178(c), FPUA is requesting approval and acceptance of FPUA's Comprehensive Annual Finance Report (CAFR) which includes an unqualified opinion from the Certified Public Accountants (CPA) firm, DiBartolomeo, McBee, Hartley & Barnes, P.A.,

RECOMMENDATION:

Approve and accept the CAFR.

ALTERNATIVES:

Do not accept the CAFR.

RESPONSIBLE STAFF:

John Tompeck, Director of Utilities

COORDINATED WITH:

Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

The amount of the distribution to the City of Fort Pierce upon acceptance is $6,138,645.

Attachments

FPUA CAFR

Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:45 PM

Form Started By: Linda Cox Started On: 03/22/2018 08:37 AM

Final Approval Date: 03/23/2018

500 Boston Avenue (34950)
PO Box 3191, Fort Pierce, FL 34948

Phone: 772.466.1600, Ext. 3298
Fax: 772.467.2504

Director of Financial Services

"Committed to Quality"

MEMORANDUM

TO: Fort Pierce City Commission

FROM: Nina B. Penick, CPA
FPUA Director of Financial Services

THROUGH: John K. Tompeck, P.E.
FPUA Director of Utilities

DATE: March 22, 2018

SUBJECT: City Commission Agenda Request for April 2, 2018 Meeting
FY 2017 Comprehensive Annual Financial Report

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 178 (c), I am requesting that the City Commission approve the audit as being the unqualified opinion of the auditors that FPUA's financial statements for the fiscal year ending September 30, 2017 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA CAFR, on file with the City Clerk's office pursuant to the City Charter.

The amount of this year's Distribution to the City of Fort Pierce will be $6,138,645 and will be paid via EFT after approval and acceptance of the audit.

If you have any questions or are in need of additional information, please feel free to contact me.

Attachments: FY 2017 Comprehensive Annual Financial Report

cc: City Manager
City Clerk

FORT PIERCE UTILITIES AUTHORITY

A Component Unit of the City of Fort Pierce

Comprehensive Annual Financial Report

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2017







Fort Pierce Utilities Authority
206 South Sixth Street
Fort Pierce, FL 34950

www.fpua.com

FORT PIERCE UTILITIES AUTHORITY

A Component Unit of the City of Fort Pierce, Florida

COMPREHENSIVE ANNUAL FINANCIAL REPORT
For the Fiscal Year Ended September 30, 2017

Prepared by
Department of Finance

Nina B. Penick, CPA
Director of Financial Services
npenick@fpua.com

FORT PIERCE UTILITIES AUTHORITY

Comprehensive Annual Financial Report

Fiscal Year Ended September 30, 2017

TABLE OF CONTENTS

INTRODUCTORY SECTION	Page
Transmittal Letter	1
Certificate of Achievement for Excellence in Financial Reporting	7
FPUA Leadership	8
Organization Chart	9
FINANCIAL SECTION	
Independent Auditor's Report	11
Management's Discussion and Analysis	14
Financial Statements:	
Statement of Net Position	22
Statement of Revenues, Expenses and Changes in Net Position	25
Statement of Cash Flows	26
Notes to Financial Statements	28
Required Supplemental Information:	
Schedule of Funding Progress – Retiree Health Plan	52
Schedule of Proportionate Share of Net Pension Liability	53
Schedule of Employer Contributions	54
STATISTICAL SECTION	
Statistical Section Contents	55
Financial Trends:	
Statement of Net Position – Assets – Last Ten Years	58
Statement of Net Position – Liabilities and Net Assets – Last Ten Years	60
Statement of Revenues and Expenses and Changes in Net Position – Last Ten Years	62

FORT PIERCE UTILITIES AUTHORITY

Comprehensive Annual Financial Report

Fiscal Year Ended September 30, 2017

TABLE OF CONTENTS

STATISTICAL SECTION (continued) Page

Revenue Capacity:
- Average Number of Services Billed by System – Last Ten Years..... 67
- Operating Revenues by System – Last Ten Years..... 68
- Unit Sales by System – Last Ten Years..... 70
- Ten Year Rate Analysis – Residential Rates..... 72
- Average Monthly Residential Bill (Chart) – Last Ten Years..... 73
- System Rate Increases – Last Ten Years..... 74

Debt Capacity:
- Ratios of Outstanding Debt by Type – Last Ten Years..... 76
- Principal Payments Payable on All Debt Issues Through Fiscal Year 2030..... 77
- Computation of Debt Service Coverage – Last Ten Years..... 78
- Legal Debt Margin Information..... 79

Demographic and Economic Information:
- Demographic and Economic Information – Last Ten Years..... 82
- Principal Employers..... 83

Operating Information:
- Expenses by System – Last Ten Years..... 86
- Performance Indicators – Last Ten Years..... 88
- Electric Energy Sources, Water and Wastewater Statistics – Last Ten Years..... 90
- Authorized Full Time Positions by Department – Last Ten Years..... 92
- Ten Largest Customers – Fiscal Year 2017..... 94

COMPLIANCE SECTION

Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance With *Government Auditing Standards*..... 95

TeamUA - Over 2,600

JAMES D ADAMS
MARY R ADAMS
CHARLES ALFORD
KATHARINE A ALFORD
WILLIAM A ANDERSON
TINA ATTEY
ANDREW AVERS
CHRISTOPHER A BACK
MAURICE BACON
JEFFREY W BAKER
RAUL L BARRERA
JAMES P BARRY
RYAN D BASTINE
MEREDITH L BENNETT
KARYL R BERTRAM
LORI BIANCO
JO-ANN BILYK
MARCUS E BOECKEL
S LANCE BRICK
DANIEL BROLMANN
WILLIAM BROOKS
ROGER C BROWN
MELISSA R BRUNO
KIMBERLY BUCHHOLZ
CANDACE H BUCZINSKY
VICTOR JOSEPH BURRIS
ANDREW D BYRD
JOSHUA CALANDRO
JOHN C CANARD
DADE C CAPPAR
JAMES CARNES
GLYNDA W CAVALCANTI
MICHAEL P CHIDGEY
JAVIER CISNEROS
LINDA CLARK
ANDRE D CLEVELAND
RICK CLEVINGER
CHARLES D CONNELL
BRETT D CORBETT
FRANK COX
CRAIG A CRAWFORD
WILBURN L CRAWFORD
CLAYTON B CROUCH
CHRISTOPHER CRUMBLEY
JONATHAN D CRUMBLEY
JENNIFFER CUEVAS FERMIN
ROBYN CURLEY
MICHAEL W CURRID
THOMAS M DAROZA
ALDONIO DASILVA
JOEL DAVIS
ROBERT P DAVIS
LUGEY DAWSON
RAE LYNN DE BOER
D WAYNE DEARMAN
DANIEL DEIULIO
JAMES S DENMAN
OWEN A DENNIS
SCOTT DENNIS
GARY DEPASTINO
ANDREW J. DIGIACOMO
SEDDRICK L DIXON
THOMAS A DRISKELL
JASON D DROST
PETER DUNCAN
SCOTT DYKEMA
JASON A ERWIN
ROBERT R ESCHMANN
TRENT A EURY
STEVEN S FERGUSON
JULIO V FIGUEROA
DENISE E FOUNTAIN
SHARI G FRANCO
MARY C FRIER
THOMAS A FRYAR
NORIEL FUMERO
JOSEPH M FUORE
SHERRY L FURGERSON
FREDERICK C GADDIS
TAMERA C GALLUCCI
STEVEN F GATINS
BARBARA J GIBSON
MICHAEL R GIFT
PATRICK E GILLESPIE
GARY J GILLETTE
KEVIN GILLETTE
PATRICIA L GILSINAN
JOSEPH T GILSON
GARY K GLANCY
MICHAEL GOLDSMITH
SONIA V GOMEZ
ANTONIO GONZALEZ
WILLIAM GOODWIN
MICHAEL GORDON
CROSBY GORE
RONALD L HAGWOOD
GEORGE R HALL
DIANE HARRIS
JAMES E HARRIS
MICHELE S HARRIS
MATTHEW D HARWARD
GORDON E HAYMAN
STEVE HERDEMAN
ADAM R HOFFER
ESTELA Q HOLMAN
KYLE HOLMAN
BRANDON R HOULE
DEWEY W HUDMAN
LINDA HUDSON
TIMOTHY J HUGHES
LESTER C HUMMEL
BOWDOIN G HUTCHINSON
DAVID S INGRAM
MARCUS T JACKSON
PAUL A JAKUBCZAK
SIDNEY L JERGER
SIDNEY L JERGER JR
ANA MARIA JOHNSON
CHONTAE L JOHNSON
CHRISTOPHER JOHNSON
TERRY R JOHNSON
MICHAEL D JONES
ROBERT JONES
WILLIAM R KAEFF
ADAM KEE
MARTHA A KERR
EUGENE D KNIGHT
MARK KOBBE
JENNIFER KRIP

Years of Dedicated Service

KUPER KRUEGER
ALICE M LADOMIRAK
PAUL LAGUERRE
JOSEPH L LAMMERS
DONALD T. E. LANDIN
DOMINIC F LANE
EDWARD S LEONGOMEZ
ERIN B LOMAX
SCOTT LOVEN
PAUL C LUGARA
ALAN LUNA
PAUL L MADSEN
WANDA MAGNUSON
WILLIAM H MAIN
TAMMY R MALIN
GLEN P MANCHESTER
FRED MANN
LAURIE A MARTIN
MELISSA MARTIN
MICHAEL J MARTIN
KENNETH H MAXWELL
FLORINDA K MAZZARELLA
TOMMIE V MCCARTHY
NANCY L MCCONKEY
TERRANCE MCMILLON
KEVIN S MCDONALD
DANIEL MCKINLEY
JOHN W MCMILLIAN
STONEY X MCPEEK
BARBARA A MIKA
GEORGE E MILLER
JOSHUA J MILLER
JASON M MITTLER
KENNETH J MORRIS
REGINA D MORRIS
LARRY M MORRISON
STEVEN MOSELY
MICHAEL J MULVANEY
STEVEN MURTO
RICHARD W MUTTERBACK
KYLE R MYERS
CHRISTELLE MYRICK
RUFUS NELSON
DINO G NESSELRODE
WILLIAM D NORTON
KIMBERLY E OKUBO
PAUL J OLEKOSKI
SHANNON ONDERLINDE
JOHNNY ORTIZ
SHANE OSTRANDER
NANCY J PALKA
PATRICIA C PARKER
THOMAS E PARKER
SHELIA L PARNELL
KEVIN W PARRISH
EDWARD L PATRICK
DARIN PATTERSON
ERIC PEARSON OLIVO
NINA B PENICK
MICHAEL A PERRI
RICHARD G PETERSEN
RONNIE PREBILSKY
QUINCY A PRICE
TONY T PRICE
JOSHUA O PRINE
DOUGLAS A PUPARD
CHARLES D PUTNAM
FRANCISCO RAMOS
STEPHANIE RAULERSON
SERITTA S REEVES
J KEVIN RHODEN
TIMOTHY W RICHARDS
EDWIN RICHBERG
HEATHER M RICUCCI
ROBERTO S RIGUAL
DAVION L ROLLE
WILLIAM ROLLE
LINDA L ROSADO
SAMANTHA ROWLAND
SAL A SCIMECA
HARRY SHERVA
JOSHUA SHOLANDER
SHILOH V SHOLANDER
CARMELO SIGNORELLI
STERLING R SIMMONS
VALENTIME C SIRMONS
JULIE Z SIZEMORE
SHAWN SMITH
EILEEN SNOBERGER
CIRO E SOTELO
JOEL SPADES
CHARLES J STANG
NANCY L STANG
KENNETH F STEPHAN
ANGELA M STEPHENS
B KEITH STEPHENS
KURTIS D STRAND
CHARLES S SWINDLE
TONYA L TARDIF
KIMBERLY L TAYLOR
WILLIAM TAYLOR
RACHEL R TENNANT
DEBRA THERIAULT
MARY E THOMAS
DARRYL R THOMAS-BEY
JOSEPH R TIETZ
DANIEL D TILLMAN
NICOLE H TIPTON
JOHN K TOMPECK
LARRY W TYNDALL
MASON T URSO
OSVALDO VALDES
LOUDWIN VASQUEZ
ROBERT W VAUGHN
CHRISTOPHER J VELARDO
KARISSA N WARE
JABAREY D WARREN
PETER WICINSKI
JUDITH A WIDMAYER
EDMOND WILLIAMS
STACEY WILLIAMS
CAROL WILSON
OLIVER C WINT
ERIC R WINTERSTEIN
LOIS A WOLFE
SHARON WOLKOWICZ
TERRANCE A YEARBY

Fort Pierce Utilities Authority

"To provide our customers with economical, reliable and friendly service

Fort Pierce Utilities Authority employees have “enhanced the quality of life in our

2-1-1 Treasure Coast
Alzheimer's Community Care
American Cancer Society
American Red Cross
ARC of St. Lucie County
Bat and Ball Club of St. Lucie County
Big Brothers/Big Sisters
BlueBird Educational Foundation
Boys & Girls Club of St. Lucie County
Boy Scouts of America
C.A.S.T.L.E.
Children's Services Council
Christ Family Church
Conservation Alliance of SLC
Council On Aging of St. Lucie County
Deaf & Hard of Hearing Services of the TC
Dogs & Cats Forever
Dr. MLK, Jr. Commemorative Committee
Drug Abuse Treatment Association, Inc. (DATA)
Early Learning Coalition
Family Fun Day Lawnwood Stadium
Family Meals
First United Methodist Church
Florida Army National Guard
Florida's Blood Centers
Florida Engineering Society
Floridians Fighting Falls
Food for Families
Fort Pierce Police Dept. Chaplain
FPUA Sponsored Events
Girl Scouts of Southeast Florida
Give Back to Kids
Grace Emmanuel Church
Great American Cleanup
Gulfstream Council COPE
H.A.N.D.S.
Habitat for Humanity
Healthy Start Coalition of St. Lucie County
Heathcote Botanical Gardens
Hibiscus Children's Center
Hibiscus Park Crime Watch & Neighborhood Association
Highwaymen
Hospice of the Treasure Coast
In the Image of Christ, Inc.
Jack and Jill of America
Kids Crossing Playground Build
Kids at Hope
Kiwanis Clubs
Leadership Saint Lucie
Life Builders of the TC
Lincoln Park Main Street
Living Faith Church Music Director
Main Street Fort Pierce
Manatee Observation & Education Center (MOEC)
Marine Cleanup Initiative
Marine Corp League
Moore's Creek Clean Up

Mission Statement

in a continuous effort to enhance the quality of life in our community"

community" by contributing their time and service to the following organizations:

Multicultural Resource Center
Mustard Seed Ministries
Navy UDT-SEAL Museum
Northside Bat and Ball Club
Oxbow Eco-Center
Oyster Fest
PACE Center for Girls, TC
Parkview Baptist Church
Parent Academy
Pilot Club of Fort Pierce
Police Athletic League (PAL)
Pregnancy Resources
Relay for Life
Restoring the Village Initiative
Rotary Clubs
Roundtable of St. Lucie County
Royal Palms of St. Lucie
Safe Space of St Lucie
SAFER SLC
Saint James Christian Academy
Salvation Army Christmas Angels
Sandy Shoe Festival
Sarah's Kitchen
Save Our Children
St. Andrews Episcopal Church
St. Helen's Catholic Church
St. Lucie County Chamber
St. Lucie County Critical Incident & Stress Management
St. Lucie Education Foundation
St. Lucie County Economic Development Council
St. Lucie County Friends of Public Health
St. Lucie County Harbor Advisory Committee
St. Lucie County Schools
St. Lucie County Sheriff
Sea-Life Habitat Improvement Project
Solar & Energy Load Fund
Stephens Ministry
Somerset College Preparatory Academy
Stuff the Bus
Susan G Komen - Strides Against Breast Cancer
Tabernacle Christian School
The Crossing Community Church
The Parent Academy
The Van Duzer Foundation
The Worship Center International Ministries
Treasure Coast Blood Bank
Treasure Coast Education & Research Development
Treasure Coast Environmental Ed. Council
Treasure Coast Food Bank
Treasure Coast High School
Treasure Coast Manatee Foundation
Treasure Coast Renegades Youth Football
Treasure Coast Waterway Clean Up
United Against Poverty Center of St. Lucie Cty
United Way of St. Lucie County
Venturing Crew 24700
Winners Walk Tall


FORT PIERCE
UTILITIES AUTHORITY

500 Boston Avenue (34950)
PO Box 3191, Fort Pierce, FL 34948

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Director of Financial Services

"Committed to Quality"

March 14, 2018

Board Members
Fort Pierce Utilities Authority

The Comprehensive Annual Financial Report (CAFR) of Fort Pierce Utilities Authority (FPUA) for the fiscal year ended September 30, 2017, is submitted herewith pursuant to the City of Fort Pierce Charter, Article XII, Section 176 (12) and the bond covenants of FPUA's outstanding revenue bonds.

Management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive framework of internal control it has established for this purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance the financial statements are free of any material misstatements.

DiBartolomeo, McBee, Hartley & Barnes, P.A., Certified Public Accountants, have issued an unqualified ("clean") opinion on FPUA's financial statements for the fiscal year ended September 30, 2017. The independent auditor's report is located at the front of the financial section of this report.

Management's Discussion and Analysis (MD&A) immediately follows the independent auditor's report and provides a narrative introduction, overview, and analysis of the basic financial statements. MD&A complements this letter of transmittal and should be read in conjunction with it.

FPUA PROFILE

FPUA was established in accordance with provisions of the City Charter, confirmed by an election held on May 30, 1972. The City Charter, Article XII, Section 169, states that FPUA shall be responsible for the development, production, purchase, distribution, and collection of all electricity, water, wastewater, natural gas, and such other utility services as may be designated by resolution by the City Commission. Accordingly, FPUA manages and operates the Manatee Observation and Education Center (MOEC) and FPUAnet Communications for the City, and also operates the Treasure Coast Energy Center (TCEC) for the Florida Municipal Power Agency (FMPA) on a contract basis, utilizing FPUA employees. FPUA is a component unit of the City of Fort Pierce, Florida and this report includes all systems of FPUA. This report does not include information on the financial activities of the City of Fort Pierce, which is instead contained in the City's CAFR, published separately.

The FPUA Board consists of five members, one of whom is the Mayor-Commissioner of the City, who serves on the Board as long as he or she holds such office. The other four members are appointed by the City Commission for four-year overlapping terms, limited to two consecutive terms of office.

The **Electric System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 35 square miles, with an average of 28,287 services billed during the fiscal year ended September 30, 2017. FPUA currently has 16 miles of 69kV and 7.5 miles of 138kV transmission lines. The 69kV lines interconnect six sub-transmission substations and the 138kV lines connect two transmission substations to FPL and the City of Vero Beach. Although FPUA and the City of Vero Beach currently jointly own the 138kV line from Emerson Substation to County Line Substation, FPUA plans to sell its interest to Florida Power & Light Company (FPL) in 2018, contingent upon the consummation of the Vero Beach Utility Sale to FPL. FPUA primary distribution has approximately 266 miles of overhead and 151 miles of underground cable which operates at 13.2kV. FPUA and FPL have a territorial agreement approved by the Florida Public Service Commission.

On December 16, 1997, FPUA agreed to participate in the FMPA All-Requirements Power Supply Project (ARP). In doing so, FPUA is one of 13 municipally owned utilities in the ARP. The principal benefits of ARP are:

1. Lower operating costs through utilization of the most efficient generation available.
2. Future generation will be planned for the collective systems, as needed, by FMPA.
3. Economies of scale in operating, planning, and financing.
4. Lower risk with more units and more cities working together.

As of January 1, 1998, FPUA assigned its resources to the ARP and agreed to purchase its total power requirements from the ARP. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2. The contracts related to the St. Lucie Nuclear Project have not been assigned.

The **Water System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 32 square miles, with an average of 20,221 services billed during the fiscal year ended September 30, 2017. Water supply is obtained from 36 surficial aquifer wells (shallow) and 11 Floridan aquifer wells (deep). FPUA currently has a Water Use Permit from the South Florida Water Management District to withdraw an annual daily average not to exceed 21.13 million gallons of ground water. Treatment of the raw ground water is presently accomplished through a 20 million gallons per day (MGD) conventional Lime Softening Water Treatment Plant and a 10.3 MGD Reverse Osmosis Water Treatment Plant. FPUA owns and operates a 13.3 MGD air stripping system which services the lime-softening portion of FPUA's Water Treatment Facility. FPUA meets all federal and state drinking water standards. FPUA has 9 million gallons of storage capacity. The water distribution system is composed of 385 miles of water mains, remote pumping facilities, ground storage tanks, hydrants, and valves.

The **Wastewater System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 30 square miles, with an average of 15,084 services billed during the fiscal year ended September 30, 2017. The wastewater collection system consists of 116 lift stations, 172 miles of gravity sewer lines ranging from 4 to 48 inches in diameter, and approximately 97 miles of force mains ranging in size from 1.5 to 24 inches in diameter. The Island Water Reclamation Facility (IWRF) currently has a permitted capacity of 10 MGD for Annual Average Daily Flow and 11.5 MGD for 3-Month Annual Average Daily Flow. The Florida Department of Environmental Protection has issued an operating permit, which will be adequate through December 10, 2022.

FPUA has one domestic deep injection well at the IWRF plant site. A pumping station injects treated effluent into the 3,300-foot deep injection well for disposal. The permit for the IWRF IW-1 well, a twenty-four inch domestic well, has been renewed and will be adequate through 2022. There are two deep injection wells located on the site of the future Mainland Water Reclamation Facility (MWRF), in the southwest corner of the service area. IW-1 is an 18-inch industrial deep injection well and IW-2 is a 24-inch domestic deep injection well. IW-1 accommodates the TCEC's industrial wastewater stream and St. Lucie County landfill leachate, and is permitted through August 4, 2020. The IW-2 well is currently not in operation and therefore is not permitted. Both wells can be utilized for disposal of MWRF effluent when that facility is constructed.

The **Gas System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 27 square miles, with an average of 4,128 services billed during the fiscal year ended September 30, 2017. The Gas System purchases firm gas for resale through Florida Gas Utility (FGU). FGU has a contract with Florida Gas Transmission for the transportation of gas to FPUA's system. Gas purchases are supplied by FGU under an all requirements agreement. The Gas Operations Department is responsible for the installation and maintenance of all gas mains and service lines. The department also employs a staff of qualified gas service technicians to maintain and repair customers' natural gas appliances.

FPUAnet Communications provides high quality, state-of-the-art fiber optic such as Dedicated Fiber Internet Access, Bandwidth Connections, and Dark Fiber to businesses and institutions. FPUAnet services also include point to point Wireless Broadband Internet and Wireless Bandwidth Connections, for applications with less stringent requirements, which extend FPUA's fiber through wireless communications.

FPUA manages the **Manatee Observation & Education Center (MOEC)**, which is located on Moore's Creek east of Indian River Drive. MOEC's mission is to promote understanding and responsible actions for the protection of the fragile ecosystems in the Treasure Coast Region and its inhabitants. The Manatee Center accomplishes environmental education and community involvement through an active education outreach program and a volunteer corps of nearly 80 volunteers who staff the Exhibit Hall, Vanishing Mermaid Gift Shop, and community events. The Manatee Center Exhibit Hall, a museum of aquatic tanks and environmental information, provides a clean and safe facility for viewing manatees and other inhabitants of the Indian River Lagoon. Over 41,300 visitors from all over the world visited the Center during fiscal year 2017. A total of 308 manatees were sighted. Volunteers provided a substantial donation to the Center with a total of 10,639 hours of volunteer time.

FPUA is required to prepare, adopt, and furnish a copy to the City Commission of the City of Fort Pierce an annual budget at least 45 days prior to the beginning of the next fiscal year. The annual budget and any amendments thereto shall be in effect when approved by FPUA and when any line item expense has not been disapproved by four-fifths (4/5) vote of the City Commission within 30 days of submission. The budget is prepared on the accrual basis. The budget and amendments thereto for the year ended September 30, 2017, have been approved according to the above procedures.

LOCAL ECONOMY

Fort Pierce is located on Florida's east coast, 120 miles north of Miami and 220 miles south of Jacksonville. The estimated 2017 populations of the City of Fort Pierce and St. Lucie County were 43,409 and 297,634 respectively. Fort Pierce is the commercial center of the county, with approximately 24.5 square miles in land area. Its metropolitan area includes a transportation network comprised of Interstate 95, Florida's Turnpike, U.S. Highway 1, State Roads 68 and 70, Florida East Coast Railway, Treasure Coast International Airport, and the Port of Fort Pierce.

FPUA's service area includes both the area within the corporate limits of the City of Fort Pierce and the Town of St. Lucie Village, and portions of unincorporated St. Lucie County. Approximately 81% of the system revenues are derived from services provided within the City of Fort Pierce, and 19% from services provided in the Town of St. Lucie Village and unincorporated St. Lucie County.

The economy of Fort Pierce and surrounding St. Lucie County is primarily based upon government, agriculture, construction, retail and wholesale trade, light manufacturing, tourism, biotechnology, and sport and commercial fishing. There are several telemarketing service centers, commercial centers, research institutions, and a Walmart Distribution Center located in the area.

St. Lucie County continues to develop a 1,800-acre State recognized Research and Education Park in FPUA's service territory. Florida State University has a Regional Medical School Campus located at Indian River State College, which now offers numerous Bachelor's Degree Programs.

FPUA's service area is developing into an educational and research center featuring the following facilities:

- Indian River State College (IRSC)
- Florida Atlantic University (FAU)/Harbor Branch Oceanographic Institution
- Smithsonian Fort Pierce Marine Station
- Smithsonian Marine Ecosystem Exhibit
- U.S. Department of Agriculture/Horticultural Research Laboratory
- University of Florida/Institute of Food and Agricultural Sciences (UF/IFAS) Research and Education Center
- Manatee Observation and Education Center

The real estate market has shown some signs of improvement. Four Water/Wastewater Supply Agreement Amendments have been executed in calendar year 2017, in order to take advantage of FPUA's Capacity Reduction Option. Customers exercising this option can apply payments previously made for Capital Improvement Charges (for water and wastewater capacity) toward payment of Guaranteed Revenue Charges (GRCs, for capacity reserved for unconstructed units) incurred since the original agreements were signed. The Capacity Reduction Option is beneficial to the Developer because although future capacity is reduced, they can pay outstanding GRCs and resume construction with little or no out of pocket cost. FPUA continues to be optimistic about growth in the long term. Sales activity has picked up. Improvements such as major roadwork, continued beautification of the downtown area, and private investment make the area attractive to new residents.

LONG-TERM FINANCIAL PLANNING AND MAJOR INITIATIVES

Rate Planning

Rate sufficiency has been projected for the upcoming five years. Rate adjustments will be made in future years to ensure FPUA's electric, water, wastewater, and natural gas utilities each generate sufficient revenue to cover their respective expenses, while maintaining a minimum 45 days of operating cash as defined by FPUA bond covenants. A power cost adjustment (PCA) and purchased gas adjustment (PGA) are adopted as needed by the FPUA Board to ensure FPUA is recovering the cost of energy, and stabilize the amounts billed to customers.

Capital Planning

FPUA's capital renewal, expansion, and improvements continue. Capital plans are projected for the upcoming five years, and are primarily driven by replacement of aging infrastructure, as well as street and highway reconstruction projects. The multiplicity of requirements by regulatory agencies increases the amount FPUA budgets for those improvements. Most replacements increase costs and provide no additional revenue, but are expected to have a positive impact on operations and maintenance expenses. Receipt of contributed capital helps fund the infrastructure needed to support growth in the future. In an effort to strategically expend FPUA's limited resources, Department Heads meet periodically with other governmental agencies to discuss and update capital plans and coordinate implementation of those plans.

Strategic Management Planning

FPUA's Strategic Plan continues to promote communication and cooperation, and encourages increased employee involvement in achieving company goals that support FPUA's Mission Statement: **"To provide our customers with economical, reliable, and friendly service in a continuous effort to enhance the quality of life in our community."**

Periodically, workshops are held to re-evaluate the key result areas (KRA's) for FPUA focus, as the organization moves forward. Participants in the workshop include the FPUA Board, key FPUA staff, and members of the Fort Pierce City Commission. KRA's and the corresponding goals and objectives most recently identified are as follows:

Improve Efficiency and Cost Effectiveness – Efforts continue toward automating workflows and eliminating redundant processes where possible. As FPUA strives to build a competitive attitude within the organization, it has been recognized that the benefits of past efforts have resulted in the ability to lower electric rates.

Improve Customer Education and Outreach – FPUA is continuously making beneficial changes to achieve goals that are in alignment with its mission to improve the quality of life in our community. It is important that FPUA effectively promote the positive impact these actions have within the community and for the customers it serves. Improving customer education, outreach, and community involvement may be accomplished through diverse educational programs and environmental stewardship.

Increase Revenues – Although FPUA has successfully cut costs throughout the organization, staff recognizes that the same impact on the bottom line can be achieved by increasing revenues. Some areas to be considered are developing new services and products, as well as encouraging development and re-development of areas within the FPUA service territory. This will be accomplished through more aggressive marketing programs and implementation of economic development incentives.

Workforce Development – As FPUA's workforce ages, it is critical to attract, retain and promote the most qualified employees within the organization. It is also important to improve motivation and morale as staff is continually being asked to do more with less.

AWARDS AND ACKNOWLEDGEMENTS

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to FPUA for its CAFR for the fiscal year ended September 30, 2016. This was the 23rd consecutive year FPUA has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a governmental unit must publish an easily readable and efficiently organized CAFR that satisfies both generally accepted accounting principles and applicable program requirements.

A Certificate of Achievement for Excellence in Financial Reporting is valid for a period of one year only. However, we believe our current CAFR continues to meet the Certificate of Achievement for Excellence in Financial Reporting Program's requirements, and it will be submitted to the GFOA to determine its eligibility for another certificate.

FPUA also received the GFOA's Distinguished Budget Presentation Award for its annual budget document dated July 26, 2017. To qualify for the Distinguished Budget Presentation Award, FPUA's budget document had to be judged proficient as a policy document, a financial plan, an operations guide, and a communications device.

The preparation of this report could not have been accomplished without the skill, effort, and dedication of the entire staff of FPUA's Department of Finance. I would also like to express my thanks to the Board, the Director of Utilities, and the entire FPUA staff for their interest and support in planning and conducting the financial operations in a responsible and progressive manner.

Respectfully submitted,



Nina B. Penick, CPA
Director of Financial Services



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Fort Pierce Utilities Authority

Florida

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

September 30, 2016

Christopher P. Morrill

Executive Director/CEO

FPUA Leadership

Board Members



Glynda Cavalcanti, CPA
Chairman



Daniel M. Delulio, CPA
Vice Chairman



Darryl Thomas-Bey
Secretary



Michael A. Perri, Jr.
Deputy Secretary



Linda Hudson
Mayor

Management Team

John K. Tompeck, P.E. Director of Utilities

Paul A. Jakubczak, P.E., Director of Electric & Gas Systems

Bowdoin G Hutchinson, P.E., Director of Water/Wastewater Systems

Vacant, Director of Utility Support Services

Nina B. Penick, CPA, Director of Financial Services

Counsel

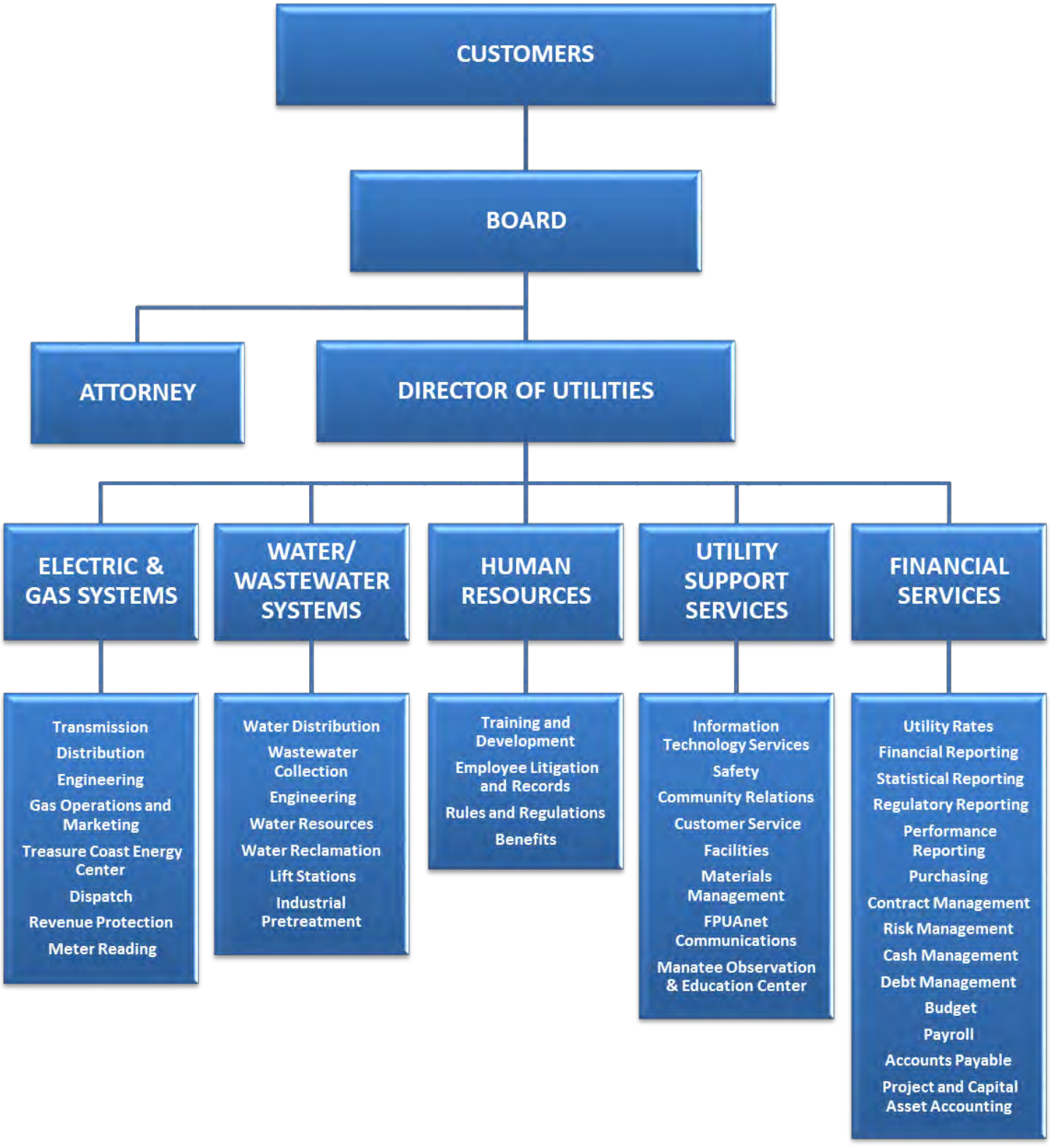
R.N. Koblegard, III, Esquire

Independent Certified Public Accountants

DiBartolomeo, McBee, Hartley & Barnes

FORT PIERCE UTILITIES AUTHORITY

Organizational Structure




FORT PIERCE
UTILITIES AUTHORITY

INDEPENDENT AUDITOR'S REPORT

Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

Report on the Financial Statements
We have audited the accompanying financial statements of Fort Pierce Utilities Authority ("FPUA"), as of and for the year ended September 30, 2017, and the related notes to the financial statements, which collectively comprise FPUA's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements
Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility
Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to FPUA's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions
In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of FPUA, as of September 30, 2017, and the respective changes in financial position and the cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter
As described in Note Q, FPUA has restated it's 2016 financial statements to reflect a prior period adjustment which resulted in a reclassification in the statement of net position.

Other Matters
Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information
The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards
In accordance with *Government Auditing Standards*, we have also issued our report dated March 1, 2018, on our consideration of FPUA's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering FPUA's internal control over financial reporting and compliance.

DiBartolomeo, McBee, Hartley & Barnes

DiBartolomeo, McBee, Hartley & Barnes, P.A.
Fort Pierce, Florida
March 1, 2018


FORT PIERCE
UTILITIES AUTHORITY

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Fort Pierce Utilities Authority (FPUA), we offer readers of FPUA's financial statements this narrative overview and analysis of the financial activities of FPUA for the fiscal year ended September 30, 2017 (FY 2017). We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages 1-6 of this report.

FINANCIAL HIGHLIGHTS

- Operating revenues increased $4,229,000 over last year, and operating expenses increased $2,722,000. Operating income of $11,676,000 was up $1,507,000 from $10,169,000, which was reported for the previous year.
- The ability to adjust rates in order to ensure that FPUA's electric, water, wastewater and natural gas utilities each generate sufficient revenue to cover their respective expenses is critical to FPUA's financial health. The most recent rate adjustment was a water rate increase in June 2016. Rates will continue to be reviewed on an annual basis to ensure that FPUA's rate structure properly reflects the recovery of the cost of operating and maintaining each utility system.
- Although natural gas prices remain at historically low levels, the cost of power purchased from FMPA increased $1,511,000 or 3.6% and the cost of natural gas purchased for resale was up $216,000 or 14.4% in FY 2017.
- Operating revenues from the wastewater system increased 9.2%, and water operating revenues increased 8.2% from FY 2016. Excluding the recovery of purchased power and gas costs, operating revenues from the electric system were up 0.2%, and up 1.5% in the gas system.
- Increases in water and wastewater operating revenues, as well as corresponding decreases in Capital Improvement Charge revenues, is primarily due to recovery of Guaranteed Revenue Charges from Developers who have exercised FPUA's Capacity Reduction Option. See Note A for details.
- The number of wastewater gallons billed increased 4.5% this year. Consumption billed by the water and gas systems increased by 3.8% and 2.8% respectively. Electric unit sales, as well as the average number of services billed in all utility systems, were flat.
- Additional information on FPUA's revenue bonds payable can be found in Note F.
- The remediation of the former site of the H.D. King Power Plant is now complete. No future costs associated with testing and cleanup of the site are anticipated, and the Fort Pierce Redevelopment Agency continues to recover some of the cost through the sale of Voluntary Cleanup Tax Credits. See Note O for details.
- FPUA continues to be impacted by the implementation of Governmental Accounting Standards Board Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68). Net position for FY 2017 has been reduced by $2,045,000 to reflect this accrued cost. See Note I for details.
- The Distribution to the City of Fort Pierce increased $160,000 over last year. This was primarily a result of increased revenue being subject to the 6% distribution calculation multiplier.

OVERVIEW OF THE FINANCIAL STATEMENTS

FPUA is a single enterprise fund even though it provides various utility services. FPUA's basic financial statements consist of fund financial statements and the notes to financial statements. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

The financial statements are designed to provide readers with a broad overview of FPUA's finances, in a manner similar to a private-sector business. The ***Statement of Net Position*** presents financial information on all of FPUA's assets, liabilities, and deferred inflows/outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of FPUA is improving or deteriorating.

The ***Statement of Revenues, Expenses and Changes in Net Position*** presents information showing how FPUA's net position changed during the two most recent fiscal years. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported for some items that will only result in cash flows in future fiscal periods (e.g., uncollected utility billings and earned but unused vacation leave).

The enterprise fund activities of FPUA are intended to recover all or a significant portion of its costs through user fees and charges, and include providing electric, water, wastewater, natural gas, and communication services. FPUA also operates the Treasure Coast Energy Center (TCEC) for the Florida Municipal Power Agency (FMPA), as well as the Manatee Observation and Education Center (MOEC) for the City of Fort Pierce. FPUA's financial information is presented in the CAFR prepared by the City of Fort Pierce, as a component unit.

The ***Notes to the Financial Statements*** provide additional information that is necessary to acquire a full understanding of the data provided in the financial statements. The notes can be found on pages 28-50 of this report.

In addition to the basic financial statements and accompanying notes, this report also presents ***Required Supplementary Information*** concerning FPUA's progress in funding its obligation to provide pension and OPEB benefits to its employees. Required supplementary information can be found on pages 52-54 of this report.

FINANCIAL ANALYSIS OF FPUA AS A WHOLE

As noted earlier, net position over time, may serve as a useful indicator of a government's financial position. FPUA's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by $187,687,000 at the close of the most recent fiscal year.

Table 1
Net Position
(Dollars in Thousands)

	9/30/2017	9/30/2016	Increase (Decrease) $	Increase (Decrease) %
Current Assets	$ 67,674	$ 66,069	$ 1,605	2.4%
Capital Assets	213,057	215,744	(2,687)	(1.2%)
Other Noncurrent Assets	9,303	9,354	(51)	(0.5%)
Total Assets	290,034	291,167	(1,133)	(0.4%)
Total Deferred Outflows of Resources	8,111	5,042	3,069	60.9%
Current Liabilities	25,342	26,096	(754)	(2.9%)
Noncurrent Liabilities	79,775	80,371	(596)	(0.7%)
Total Liabilities	105,117	106,467	(1,350)	(1.3%)
Total Deferred Inflows of Resources	5,341	4,744	597	12.6%
Net Position:				
Net Investment in Capital Assets	140,472	137,377	3,095	2.3%
Restricted	12,379	13,927	(1,548)	(11.1%)
Unrestricted	34,836	33,694	1,142	3.4%
Total Net Position	$ 187,687	$ 184,998	$ 2,689	1.5%

The largest portion of FPUA's net position (74.8%) reflects its investment in capital assets (e.g., land, buildings, machinery, equipment, vehicles, and infrastructure), less any related outstanding debt that was used to acquire those assets. FPUA uses these capital assets to provide a variety of services to its customers. Accordingly, these assets are not available for future spending. Although FPUA's investment in capital assets is reported net of related debt, it should be noted that the resources used to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of FPUA's net position (6.6%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of $34,836,000 is unrestricted and may be used to meet FPUA's ongoing obligations to its customers and creditors.

Deferred Pension Outflow, Deferred Pension Inflow, and Net Pension Liability have all increased this year as a result of the entries required by GASB 68. The value of FPUA's capital assets, net of depreciation, has declined slightly this year. The increase in net investment in capital assets, as well as the decrease in liabilities, is primarily due to the annual repayment of principal on revenue bonds payable.

Table 2
Changes in Net Position
(Dollars in Thousands)

			Increase (Decrease)	
	FY 2017	**FY 2016**	**$**	**%**
Operating Revenues				
Electric	$ 66,688	$ 65,156	$ 1,532	2.4%
Water	16,814	15,537	1,277	8.2%
Wastewater	13,594	12,448	1,146	9.2%
Natural Gas	4,645	4,378	267	6.1%
MOEC	444	410	34	8.3%
FPUAnet Communications	465	492	(27)	(5.5%)
Nonoperating Revenues				
Investment and Other Income	2,235	2,136	99	4.6%
Grant Revenue	421	-	421	∞
Total Revenues	105,306	100,557	4,749	4.7%
Operating Expenses				
Purchases for Resale	45,523	43,783	1,740	4.0%
Plant Operations	5,577	5,313	264	5.0%
Field Operations	9,360	9,062	298	3.3%
General and Administrative	17,740	16,997	743	4.4%
Depreciation	12,774	13,097	(323)	(2.5%)
Nonoperating Expenses				
Distribution to the City of Fort Pierce	5,969	5,809	160	2.8%
Interest Expense	3,325	3,445	(120)	(3.5%)
TCEC Expenses	1,794	1,699	95	5.6%
Storm Expenses	297	-	297	∞
Total Expenses	102,359	99,205	3,154	3.2%
Income (Loss) before Capital Contributions and Extraordinary Expense	2,947	1,352	1,595	118.0%
Capital Contributions	1,060	1,663	(603)	(36.3%)
Capacity Reductions	(1,316)	(13)	(1,303)	10023.1%
Extraordinary Income (Expense)	(2)	21	(23)	(109.5%)
Increase (Decrease) in Net Position	2,689	3,023	(334)	(11.0%)
Net Position - Beginning of Year	184,998	181,975	3,023	1.7%
Net Position - End of Year	$187,687	$184,998	$ 2,689	1.5%

In addition to the increases in operating revenues, purchased power, and pension expense discussed previously in the financial highlights, the increase in general and administrative expenses were a result of many factors. In FY 2017, Capacity Reductions have been split out from other Capital Contributions due to the significance and timing of the transactions.

The distribution to the City of Fort Pierce, based on FY 2017 revenues, computes to $6,139,000 and will be paid in April 2018 (see Note E for details). Last year's distribution, based on FY 2016 revenues, totaled $5,969,000, and was paid in April 2017. This increase is a result of higher sales revenues, as well as power cost in excess of the actual amount paid being included in the base electric rate, which are subject to the calculation at 6% of gross revenue. Additionally, FPUAnet Operating Revenue has been included in the definition of gross revenue for distribution purposes.

CAPITAL ASSETS

Major projects, and the costs associated with each during FY 2017, include:

• IWRF Clarifier Rehabilitation	$843,000
• Second Street – all systems	770,000
• Water Treatment Plant:	
• Well W-1R Replacement	388,000
• Gravity Thickener	316,000
• Bulk Chemical Containments	303,000
• PLC Conversion	188,000
• Water & Wastewater:	
• Main, Service and Valve Replacements	774,000
• Sunrise Boulevard	579,000
• 13th Street	486,000
• Electric Transmission and Distribution:	
• System Improvements	458,000
• New Construction	204,000
• Distribution Pole Replacement	164,000
• Wastewater Collection:	
• Wastewater Main Lining	408,000
• Lift Station Rehabilitation	337,000
• Water Distribution:	
• Water Meters & Backflows	251,000

Since many of the projects rehabilitate deteriorating lines in the older sections of the service territory, the impact on operating and maintenance expenses is expected to be favorable. However, over 110 miles of old water and wastewater lines remain in those systems. Replacement of these lines is being phased over a 25-year period to soften the impact on rates.

At the end of FY 2017, FPUA had $213,057,000 invested in a broad range of net utility capital assets, including its electric and natural gas transmission and distribution systems, water treatment plant, water transmission and distribution mains, water storage facilities, pump stations, water reclamation facility, MWRF deep injection wells, and related wastewater collection plant facilities. The following tables summarize FPUA's capital assets, net of accumulated depreciation, and changes therein, for the year ended September 30, 2017.

Table 3
Capital Assets, Net of Accumulated Depreciation
Categorized by System
(Dollars in Thousands)

	9/30/2017	9/30/2016	Increase (Decrease) $	Increase (Decrease) %
Electric	$ 59,774	$ 62,125	$ (2,351)	(3.8%)
Water	80,343	80,164	179	0.2%
Wastewater	59,033	59,558	(525)	(0.9%)
Shared Services	7,142	7,292	(150)	(2.1%)
Gas	6,032	5,879	153	2.6%
FPUAnet	669	656	13	2.0%
MOEC	64	70	(6)	(8.6%)
Total	$ 213,057	$ 215,744	$ (2,687)	(1.2%)

Table 4
Capital Assets, Net of Accumulated Depreciation
Categorized by Asset Class
(Dollars in Thousands)

	9/30/2017	9/30/2016	Increase (Decrease) $	Increase (Decrease) %
Land	$ 10,065	$ 10,046	$ 19	0.2%
Transmission, distribution, and collection systems	150,925	155,675	(4,750)	(3.1%)
Equipment	18,909	13,895	5,014	36.1%
Structures and improvements	13,034	13,581	(547)	(4.0%)
Construction work in progress	20,124	22,547	(2,423)	(10.7%)
Total	$213,057	$215,744	$(2,687)	(1.2%)

Additional information on FPUA's capital assets can be found in Note C on pages 35-36 of this report.

DEBT ADMINISTRATION

At September 30, 2017, FPUA had outstanding revenue bonds in the amount of $72,744,000. Debt service schedules extend to October 1, 2029. Interest rates range from 2.14% to 5.90% on the bonds. Principal payments are due October 1 of each year. Principal on the bonds of $5,840,000 was due and paid on October 1, 2017. FPUA continues to evaluate other refunding opportunities which may remain.

On June 23, 2017, the bond rating firm, Fitch Ratings Inc., affirmed FPUA's 'A+' rating. On June 10, 2016, the bond rating firm, Standard & Poor's, affirmed its 'A' rating on FPUA's revenue bonds. Both firms also stated that FPUA's rating outlook is stable.

FPUA's debt service coverage ratio was 3.25 times for the twelve months ended September 30, 2017, compared to 2.51 times on September 30, 2016. This coverage ratio remains well above the 1.25 minimum requirement.

Additional information on FPUA's revenue bonds payable can be found in Note F on pages 38-39 of this report.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Local economic factors are discussed at length on pages 4 and 5.

Current rate schedules and charges are available on FPUA's website, www.fpua.com. Rates will continue to be reviewed on an annual basis to ensure FPUA's rate structure properly reflects the recovery of the cost of operating and maintaining its electric, water, wastewater, and natural gas systems.

CONTACTING FPUA'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of FPUA's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to FPUA's Director of Financial Services at Fort Pierce Utilities Authority, PO Box 3191, Fort Pierce, FL 34948-3191, or e-mail npenick@fpua.com.

This report and bond disclosure information is available on FPUA's website – www.fpua.com.


FORT PIERCE
UTILITIES AUTHORITY

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position

September 30, 2017

(With comparative totals for September 30, 2016)

(Dollars in Thousands)

	2017	2016
ASSETS AND DEFERRED OUTFLOWS		
ASSETS		
Current Assets:		
Equity in Pooled Cash and Investments	$ 26,661	$ 23,163
Accounts Receivable, Net of Allowance for Uncollectible Accounts of $3,342 in 2017 and $4,154 in 2016	8,489	9,072
Unbilled Receivables	5,626	5,432
Due from Other Governments	2,085	424
Inventories and Other Current Assets	4,514	4,546
Restricted Equity in Pooled Cash and Investments	13,946	22,349
Restricted Cash with Fiscal Agent	6,353	1,083
Total Current Assets	67,674	66,069
Noncurrent Assets:		
Capital Assets:		
Utility Plant in Service	446,447	434,848
Construction Work in Progress	20,124	22,547
Less Accumulated Depreciation	(253,514)	(241,651)
Total Capital Assets (net of Accumulated Depreciation)	213,057	215,744
Other Noncurrent Assets:		
Restricted Equity in Pooled Cash and Investments	6,857	6,857
FMPA Working Capital Receivable	1,919	1,919
Preliminary Surveys	41	41
Investment in Public Gas Partners Pool	486	537
Total Other Noncurrent Assets	9,303	9,354
Total Noncurrent Assets	222,360	225,098
Total Assets	290,034	291,167
DEFERRED OUTFLOWS OF RESOURCES		
Deferred Pension Outflow	7,979	4,891
Deferred Amount on Debt Refunding	132	151
Total Deferred Outflows of Resources	8,111	5,042
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 298,145	$ 296,209

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position

September 30, 2017

(With comparative totals for September 30, 2016)

(Dollars in Thousands)

	2017	2016
LIABILITIES, DEFERRED INFLOWS AND NET POSITION		
LIABILITIES		
Current Liabilites:		
Accounts Payable and Accrued Expenses	$ 8,973	$ 7,900
Due to City of Fort Pierce	746	913
Customer Deposits - restricted assets	8,029	8,024
Revenue Bonds Payable - restriced assets	5,840	7,367
Accrued Interest Payable - restricted assets	908	971
Accrued Compensated Absences	-	24
Capital Leases Payable	11	38
Other Current Liabilities	835	859
Total Current Liabilities	25,342	26,096
Noncurrent Liabilities:		
Revenue Bonds Payable, Net of Unamortized Discounts	66,851	71,085
Accrued Compensated Absences	1,968	1,778
Other Post Employment Benefit Obligation	742	711
Net Pension Liability	10,090	6,655
Due to St. Lucie County	124	131
Capital Leases Payable	-	11
Total Noncurrent Liabilities	79,775	80,371
Total Liabilities	105,117	106,467
DEFERRED INFLOWS OF RESOURCES		
Purchased Power and Gas Over-Recovery	2,416	3,516
Deferred Pension Inflow	2,925	1,228
Total Deferred Inflows of Resources	5,341	4,744
NET POSITION		
Net Investment in Capital Assets	140,472	137,377
Restricted Capital Improvement Charges	5,522	7,070
Restricted for Debt Service	5,457	5,457
Restricted for Emergencies	900	900
Restricted for Renewals and Replacements	500	500
Unrestricted	34,836	33,694
Total Net Position	187,687	184,998
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 298,145	$ 296,209

The accompanying notes are an integral part of this financial statement.


FORT PIERCE
UTILITIES AUTHORITY

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Year Ended September 30, 2017

(With comparative totals for the year ended September 30, 2016)

(Dollars in Thousands)

	2017	2016
OPERATING REVENUES		
Sales and charges for services	$ 99,029	$ 96,157
Other	3,621	2,264
Total Operating Revenues	102,650	98,421
OPERATING EXPENSES		
Purchases for resale	45,523	43,783
Plant operations	5,577	5,313
Field operations	9,360	9,062
General and administrative	17,740	16,997
Depreciation	12,774	13,097
Total Operating Expenses	90,974	88,252
OPERATING INCOME	11,676	10,169
NONOPERATING REVENUES (EXPENSES)		
Investment and other income	2,235	2,136
Grant revenue	421	-
Distribution to General Fund - City of Fort Pierce	(5,969)	(5,809)
Interest expense	(3,325)	(3,445)
TCEC expenses	(1,794)	(1,699)
Storm expenses	(297)	-
Total Nonoperating Revenues (Expenses)	(8,729)	(8,817)
INCOME (LOSS) BEFORE CAPITAL CONTRIBUTIONS	2,947	1,352
Capital contributions	1,060	1,663
Capacity reductions	(1,316)	(13)
Total Contributed Capital	(256)	1,650
INCOME BEFORE EXTRAORDINARY ITEMS	2,691	3,002
Extraordinary Income (Expense)	(2)	21
CHANGE IN NET POSITION	2,689	3,023
Net Position - Beginning of Year	184,998	181,975
Net Position - End of Year	$ 187,687	$ 184,998

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Cash Flows

Year Ended September 30, 2017

(With comparative totals for the year ended September 30, 2016)

(Dollars in Thousands)

	2017	2016
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from customers	$ 99,984	$ 94,755
Receipts from other sources	3,621	2,264
Payments to suppliers for goods and services	(55,598)	(54,939)
Payments to employees for services	(13,356)	(12,307)
Payments for benefits on behalf of employees	(8,876)	(8,019)
Net cash provided by operating activities	25,775	21,754
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		
Increase (decrease) in payable to City of Fort Pierce	(167)	5
Proceeds received for Grants & Storm damages	171	-
Payments for other non-operating activities	(1,794)	(1,699)
Distribution to General Fund - City of Fort Pierce	(5,969)	(5,809)
Net cash used by noncapital financing activities	(7,759)	(7,503)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Acquisition and construction of capital assets	(10,093)	(12,001)
Proceeds from sale of assets	6	16
Capital contributions	692	1,515
Capacity reductions	(1,316)	-
Proceeds from issuance of debt	11,776	18,541
Bond and loan principal payments	(17,537)	(23,960)
Bond and loan interest payments	(3,325)	(3,445)
Payment on capital lease obligation	(38)	(31)
Net cash used by capital and related financing activities	(19,835)	(19,365)
CASH FLOWS FROM INVESTING ACTIVITIES		
Decrease in value of PGP Investment	(51)	(50)
Interest on investments	2,235	2,136
Net cash provided by investing activities	2,184	2,086
Net Increase (Decrease) in Cash and Cash Equivalents	$ 365	$ (3,028)

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Cash Flows

Year Ended September 30, 2017

(With comparative totals for the year ended September 30, 2016)

(Dollars in Thousands)

	2017	2016
Net Increase (Decrease) in Cash and Cash Equivalents	$ 365	$ (3,028)
Cash and Cash Equivalents at Beginning of Year	53,452	56,480
Cash and Cash Equivalents at End of Year	$ 53,817	$ 53,452
Current equity in pooled cash and investments	$ 26,661	$ 25,020
Restricted equity in pooled cash and investments	20,803	27,349
Restricted cash with fiscal agent	6,353	1,083
Total Cash and Cash Equivalents	$ 53,817	$ 53,452
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES		
Operating income	$ 11,676	$ 10,169
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation expense	12,774	13,097
Inventory adjustment / gain assets / pension expense	2,047	1,353
(Increase) decrease in accounts receivable	(583)	328
(Increase) decrease in unbilled revenue	194	102
(Increase) decrease in inventories and other current assets	1,630	462
Increase (decrease) in liabilities deferred & customer deposits	(3,139)	(1,957)
Increase (decrease) in accounts payable	1,073	(1,677)
Increase (decrease) in compensated absences	166	40
Increase (decrease) in other post employment benefits	31	30
Increase (decrease) in deferred revenues	(94)	(193)
	$ 25,775	$ 21,754
NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES:		
Contributions of capital assets	$ 176	$ 135

The accompanying notes are an integral part of this financial statement.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

The voters of the City of Fort Pierce, Florida authorized the organization of the Fort Pierce Utilities Authority (FPUA) at a special election held May 30, 1972. FPUA commenced operations as of June 30, 1972, and is responsible for management and operation of the combined Electric, Water, Wastewater, and Gas Systems, FPUAnet and the Manatee Observation and Education Center. The City Charter, Article XII, defines the powers, duties, and responsibilities of FPUA. The members of FPUA's governing board are appointed and may be removed from office by the Fort Pierce City Commission. FPUA's budget is subject to approval of the City Commission, as are rates for service.

The accounts at September 30, 2017, and for the year then ended, of the various utility systems of FPUA are included as a discretely presented component unit of the City of Fort Pierce, Florida, financial statements. FPUA has no component units.

Basis of Presentation

The accounts of FPUA are an enterprise fund. An enterprise fund is a Proprietary type fund used to account for operations (a) that are financed and operated in a manner similar to private business enterprises -- where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Measurement focus is a term used to describe "which" transactions are recorded within the various financial statements. Basis of accounting refers to "when" transactions are recorded regardless of the measurement focus applied. The accompanying financial statements are reported using the "economic resources measurement focus," and the "accrual basis of accounting." Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Accounting Standards Adopted

During fiscal year 2016, new accounting standards were adopted as follows:

GASB Statement No. 72 – The Fair Value Measurement and Application This Statement improves financial reporting by clarifying the definition of fair value for financial reporting purposes, establishing general principles for measuring fair value, providing additional fair value application guidance, and enhancing disclosures about fair value measurements. These improvements are based in part on the concepts and definitions established in Concepts Statement No. 6, Measurement of Elements of Financial Statements, and other relevant literature.

GASB Statement No. 76 – The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments This Statement identifies, in the context of the current governmental financial reporting environment, the sources of accounting principles used to prepare financial statements of state and local governmental entities in conformity with generally accepted accounting principles (GAAP) and the framework for selecting those principles.

GASB Statement No. 79 – Certain External Investment Pools and Pool Participants This Statement establishes accounting and financial reporting standards for qualifying external investment pools that elect to measure for financial reporting purposes all of their investments at amortized cost. This Statement also establishes accounting and financial reporting standards for state and local governments that participate in a qualifying external investment pool that measures for financial reporting purposes all of its investments at amortized cost.

During fiscal year 2017, new accounting standards were adopted as follows:

GASB Statement No. 74 – Financial Reporting for Post Employment Benefit Plans Other Than Pension Plans The objective of this Statement is to improve the usefulness of information about postemployment benefits other than pensions (OPEB) included in the financial report of this local government and used for decision making and assessing accountability.

GASB Statement No. 75 – Accounting and Financial Reporting for Post Employment Benefits Other Than Pensions This Statement establishes standards for governmental employer recognition, measurement, and presentation of information about OPEB. It also establishes requirements for reporting information about financial support provided by certain nonemployer entities for OPEB that is provided to the employees of other entities.

GASB Statement No. 78 – Pensions Provided through Certain Multiple-Employer Defined Benefit Pension Plans This Statement establishes accounting and financial reporting standards for defined benefit pensions provided to the employees of state or local governmental employers through a cost-sharing multiple-employer defined benefit pension plan that meets the criteria set in Statement 68.

GASB Statement No. 82 – Pension Issues This Statement improves consistency in the application of pension accounting and financial reporting requirements by addressing certain issues that have been raised with respect to Statements No. 67, *Financial Reporting for Pension Plans*, and No. 73, *Accounting and Financial reporting for Pensions and Related Assets that are not in the Scope of GASB Statement 68, and Amendments to Certain Provisions of GASB 67 and 68.*

NOTE A – continued

Operating Revenues and Expenses – Operating revenues and expenses generally result from providing services in connection with FPUA's principal ongoing operations. The principal operating revenues of FPUA consists of charges to customers for sales of electricity, water and natural gas and services including wastewater collection, operation of the Manatee Observation and Education Center (MOEC) and FPUAnet communications services. Operating expenses include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Capacity Reductions – Water and wastewater service capacity is obtained through payment of Capital Improvement Charges. In FY 2017, property developers in the FPUA service territory began to see improvement in the local economy. Several of these developers have executed amended supply agreements in order to take advantage of FPUA's Capacity Reduction Option. Customers exercising this option can apply payments previously made for Capital Improvement Charges toward payment of Guaranteed Revenue Charges (GRCs, for capacity reserved for unconstructed units) incurred since the original agreements were signed. The Capacity Reduction Option is beneficial to the Developer because although future capacity is reduced, they can pay outstanding GRCs and resume construction with little or no out of pocket cost, while bringing customer growth to FPUA. Any future need for additional capacity must be obtained through payment of Capital Improvement Charges at current rates.

These transactions are recorded in the accompanying financial statements as an increase in operating revenue along with the corresponding reduction in capital contributions in the amount of $1,316.

Assets, Liabilities, Deferred outflows/inflows of resources, and Net Position

Pooled Cash and Investments - FPUA, for accounting and investment purposes, pools certain cash and investments. Cash and cash equivalents are considered to be cash on hand, certificates of deposit, Local Government Surplus Funds Trust Fund, Overnight Repurchase Agreements, and short-term investments with original maturities of three months or less from the date of acquisition.

In accordance with GASB 31, investments are stated at fair value based on per share prices. The State Board of Administration (SBA) Florida PRIME Local Government Surplus Fund is considered to be a "2a-7 like" investment, and is accounted for at fair value for financial reporting (See Note B Investments). Florida PRIME has a current rating by Standard and Poor's of AAAm. There is a risk of loss on these investments based upon the fluctuation of interest rates and lengths of maturity.

Florida PRIME is not a registrant with the Securities and Exchange Commission (SEC); however the Board has adopted operating procedures consistent with the requirements for a 2a-7 fund.

Unbilled Service Receivables - These receivables represent the estimated amount of accounts receivable for services that have not been billed as of the balance sheet date. The amounts are a result of a timing difference between the end of the financial statement cycle (month end) and the billing cycle (various dates within the month for each billing period).

Inventories - Inventories of fuel, supplies, construction materials, and utility plant replacement parts are recorded at lower of weighted average cost or market.

Utility Plant - Utility plant is stated at historical cost for items constructed or acquired by purchase. Donated or contributed capital assets are recorded at the value of acquisition on the date received as contributed capital. Utility plant assets are defined by FPUA as assets with an initial, individual cost of $5,000 or more and an estimated useful life of one year or more. (See Note C for interest capitalization.)

Depreciation of all exhaustible utility plant assets, including those acquired through intergovernmental grants externally restricted to capital acquisitions, is charged as an expense against operations. Accumulated depreciation is reported on the balance sheet.

Depreciation is calculated using the straight line method over the following estimated useful lives:

Structures and improvements	3-55 years
Equipment	3-40 years
Transmission, distribution, and collection plants	5-60 years

Purchased Power and Gas Adjustments - The rate schedules of the Electric and Gas Systems provide that purchased power and gas cost increases, decreases, and credits, as computed under formulas adopted by FPUA, will be passed on to the customers. These charges or credits are recorded as a deferred inflow of revenue. At the end of the fiscal year, FPUA has recorded deferred inflow of resources in the amount of $2,416 for these overrecoveries.

Long-Term Liabilities – Bonds payable are reported net of any applicable discounts. Bond discounts are deferred and amortized over the life of the bonds using the effective interest method. Bond issuance costs have been recognized as deferred outflows of resources in accordance with GASB No. 65.

Deferred outflows/inflows of resources - The financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until the period in which the expense belongs arrives. Similarly, *deferred inflows of resources*, represents an accumulation of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until FPUA reaches the period to which the resources belong.

NOTE A - continued

FPUA has the following items that qualify for reporting under this section:

- Deferred Pension Outflows and Inflows in accordance with the implementation of GASB 68.
- Purchased Power and Gas Over-Recovery.
- Deferred Amount on the refunding of Revenue Bonds Series 2002.

Net Position – FPUA's equity is presented as net position and displayed in six components:

- Net Investment in Capital Assets – Consists of capital assets, contributed capital assets and capital leases, net of accumulated depreciation and reduced by the outstanding balances of any bonds, bond discounts, and related debt that is attributable to the acquisition, construction, or improvement of those assets.
- Restricted Capital Improvement Charges – Consists of the unspent Capital Improvement Charges (CIC's) collected in the Electric, Water and Wastewater Systems. The respective balances as of September 30, 2017 are $379, $3,162, and $1,981. Electric CIC's are used to fund the cash outlay or debt service associated with the expansion of Electric Substations and Electric Transmission & Distribution Systems. In the Water and Wastewater Systems, CIC's are used to fund the cash outlay or debt service associated with specific expansion and growth related projects.
- Restricted for Debt Service – Consists of $5,457 in net position set aside for payment of principal and interest on the 2009 Utilities Revenue Refunding Bonds and additional amounts in accordance with FPUA's Master Bond Resolution, as revised in 2012.
- Restricted for Emergencies – Consists of $900 in net position, set aside for emergencies which is limited to paying for repairs or replacements of FPUA capital assets damaged or destroyed by a disaster.
- Restricted for Renewals and Replacements – Consists of $500 in net position which is limited to paying for the cost of extensions, enlargements or additions to or the replacement of FPUA capital assets.
- Unrestricted – All other net position that do not meet the definition of "restricted" or "net investment in capital assets".

Comparative data

Certain reclassifications have been made in order to provide a consistent and comparative understanding of the changes in the financial position and the results of operations of FPUA.

Budget Process

FPUA is required to prepare, adopt, and furnish a copy to the City Commission of the City of Fort Pierce an annual budget at least 45 days prior to the beginning of the next fiscal year. The annual budget and any amendments thereto shall be in effect when approved by FPUA and when any line item expense has not been disapproved by four-fifths (4/5) vote of the City Commission within 30 days of submission. The budget is prepared on the accrual basis. The budget and amendments

thereto, for the year ended September 30, 2017, have been approved according to the above procedures.

Subsequent Events

Management has performed an analysis of the activities and transactions subsequent to September 30, 2017 to determine the need for any adjustments to and/or disclosures within the audited financial statements for the year ended September 30, 2017. Management has performed their analysis through March 1, 2018.

NOTE B – CASH AND INVESTMENTS

Cash Deposits - Florida Statutes require state and local governmental units to deposit monies with a financial institution classified as a "Qualified Public Depository," which is a multiple financial institution pool whereby groups of securities pledged by the various financial institutions provide common collateral for their deposits of public funds. This pool is provided as additional insurance to the federal depository insurance and allows for additional assessments against the member institutions, providing full insurance for public deposits. FPUA had deposits only with qualifying institutions as of September 30, 2017, or with banks in which depository insurance was sufficient to cover the deposit balance. At year-end, FPUA's carrying amount of deposits was $754 and the bank balance was $73.

Investments – The following investments are considered cash equivalents for purposes of the Statement of Cash Flows (see Note A, Pooled Cash and Investments). FPUA categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principals as noted in Note A, GASB No. 72, Fair Value Measurement and Application. FPUA's investments held throughout the year are principally the same as the investments held as of September 30, 2017. Due to fluctuations in cash flows, FPUA maintains investments in overnight repurchase agreements. The interest income generated on these investments including any gain on investment, for the year ended September 30, 2017, was $188.

As of September 30, 2017, FPUA had the following investments:

Investment	Fair Value
Seacoast National Bank Sweep	$ 32,598
PNC Money Market	7,071
Florida State Board of Administration - Florida PRIME	
Local Government Surplus Funds Trust Fund (AAAm)	5,293
Harbor Community Bank Certificate of Deposit	1,739
Total	$ 46,701

NOTE B – continued

Interest Rate Risk - As a means of limiting its exposure to fair value losses arising from fluctuating interest rates, FPUA's investment policy states that when interest rates are at historically low levels, funds will be placed in short maturities and that when interest rates are at historically high levels, funds may be placed into longer maturities to lock into these yields.

Credit Risk - FPUA is authorized by Resolution to invest in:

(1) Local Government Surplus Funds Trust Funds.

(2) Negotiable direct obligations of the United States Government, or obligations, the principal and interest of which are unconditionally guaranteed by the United States Government.

(3) Obligations of the federal farm credit banks, the Federal Home Loan Mortgage Corporation, including Federal Home Loan Corporation participation certificates, or the Federal Home Loan Bank or its district banks, or obligations guaranteed by the Government National Mortgage Association, U.S. Treasury, agencies, and instrumentalities.

(4) Repurchase agreements secured by the types of investments listed above, restricted as to acquisition, term, and market value.

(5) Interest-bearing time deposits or savings accounts in banks organized under the laws of this state, in national banks organized under the laws of the United States and doing business and situated in this state, in savings and loan associations which are under state supervision, or in federal savings and loan associations located in this state and organized under federal law and federal supervision, provided that any such deposits are secured by collateral as may be prescribed by law.

(6) Deposits and certificates of deposit in out-of-state banks, savings and loan associations, and other regulated financial institutions insured by the FDIC.

(7) Full faith and credit direct general obligations of any state, or unlimited tax direct obligations of any political subdivision thereof, to the payment of which the full faith and credit of such political subdivision is pledged, provided that at the time of purchase such obligations are rated in either of the two highest rating categories by a nationally recognized rating agency.

Concentration of Credit Risk - FPUA places no limit on the amount that may be invested with any one issuer. A combined 70% of FPUA's investments are in overnight repurchase agreements and the Florida PRIME Investment Pool.

NOTE C – CAPITAL ASSETS

Capital Asset activity for the year ended September 30, 2017 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Capital Assets, not being depreciated:				
Land	$ 10,046	$ 19	$ -	$ 10,065
Construction Work In Progress	22,547	9,280	(11,703)	20,124
Total Utility Plant, not being depreciated	32,593	9,299	(11,703)	30,189
Capital Assets, being depreciated:				
Transmission, distribution and collection systems	336,566	5,033	(858)	340,741
Equipment	51,192	7,310	(31)	58,471
Structures and improvements	37,044	155	(29)	37,170
Total Utility Plant being depreciated	424,802	12,498	(918)	436,382
Less accumulated depreciation for:				
Transmission, distribution and collection systems	(180,891)	(9,776)	851	(189,816)
Equipment	(37,297)	(2,296)	31	(39,562)
Structures and improvements	(23,463)	(702)	29	(24,136)
Total accumulated depreciation	(241,651)	(12,774)	911	(253,514)
Total Capital Assets, being depreciated, net	183,151	(276)	(7)	182,868
Total Capital Assets, net	$ 215,744	$ 9,023	$ (11,710)	$ 213,057

Depreciation expense was charged to the utility systems as follows:

Electric	$ 4,401
Water	4,417
Wastewater	3,587
Gas	297
FPUAnet Communications	66
Manatee Observation and Education Center	6
	$12,774

Construction work in progress at September 30, 2017, consists principally of expansions and upgrades to the electric transmission and distribution system, water supply and distribution system, wastewater collection and treatment system, and gas distribution system.

NOTE C – continued

FPUA capitalizes interest costs on funds borrowed to finance the construction of utility plant in conformity with Governmental Accounting Standards Board Statement No. 62. Total interest costs for the year ended September 30, 2017, were $3,325 of which $126 has been capitalized as plant utility construction costs.

FPUA has entered into contracts for the construction or renovation of various system assets as follows:

Upgrade and Expansion	Project Authorization	Expended to Date	Remaining Commitment	Required Further Financing
Water	$ 5,040	$ 1,730	$ 3,310	None
Wastewater	2,796	1,699	1,097	None
Gas	185	5	180	None
Electric	7	5	2	None
	$ 8,028	$ 3,439	$ 4,589	

In addition, FPUA enters into unit price contracts for the construction or renovation of system assets. These contracts are not firm commitments, and the contractors are utilized as needed. As of September 30, 2017, costs of $1,262 were authorized under these contracts, $1,042 had been spent, and authorized amounts of $220 remained.

NOTE D – RESTRICTED ASSETS

Certain assets are restricted by bond resolution; additionally, some assets have been classified as restricted in accordance with governmental accounting standards for enterprise funds and utility industry accounting practices.

FPUA's restricted assets consist of equity in pooled cash and investments and cash with fiscal agent in the following accounts:

Principal and interest accounts	$ 6,748
Capital Improvement Charges	5,522
Customer security deposits	8,029
Debt Service	5,457
Emergency reserve	900
Renewal and replacement reserve	500
Total Restricted Assets	$27,156

NOTE E – DISTRIBUTION TO THE GENERAL FUND, CITY OF FORT PIERCE

As provided by Article XII, Section 178 of the Charter of the City of Fort Pierce, Florida, a percentage of FPUA's utility systems revenue is distributed to the City's General Fund on an annual basis. The distribution calculation is based on the preceding fiscal year audited financial statements. The following is the computation of the amounts distributable to the General Fund during the year ending September 30, 2018, based on the 6% distribution formula for the year ended September 30, 2017:

Gross Revenue	$ 105,049
Plus:	
Capacity Reductions	1,316
Gas Piping and Appliance Costs	45
	106,410
Less:	
FMPA O&M Contract Income	1,794
Capital Contributions	1,060
Manatee Observation and Education Center Operating Revenue	444
Grant Revenue	421
Revenue for City Billing	187
Power Cost and Purchased Gas Adjustments	134
Gas Piping and Appliance Revenue	59
Adjusted Gross Revenue	$ 102,311
Amount distributable to General Fund, City of Fort Pierce at 6% of gross revenues, as defined	$ 6,139

NOTE F – REVENUE BONDS PAYABLE

Revenue Bonds Payable at September 30, 2017, consist of:

$10,223 Utilities Revenue Capital Appreciation Bonds, Series 1999B, collateralized by pledge of and first lien on the net revenues of the combined systems, yield varying from 5.70% to 5.90%. The accreted value at September 30, 2017 is $28,571. The bonds mature October 1, 2017 through October 1, 2024, with principal amounts totaling $34,695 due in those years in annual amounts ranging from $4,335 to $4,340.	$28,571
$34,800 Utilities Refunding Revenue Bonds, Series 2009, collateralized by pledge of and first lien on the net revenues of the combined systems, interest varying from 3.90% to 5.00% on the remaining annual principal amounts ranging from $1,210 to $7,285 through October 1, 2029.	34,800
$9,545 Utilities Refunding Revenue Bonds, Series 2016, collateralized by pledge of and first lien on the net revenues of the combined systems, interest at 2.14%. Principal amounts ranging from $295 to $3,451 are due October 1, 2017 through October 1, 2026.	9,373

Total Revenue Bonds Payable at September 30, 2017		$72,744
Less:	Unamortized portion of revenue bond discounts	53
	Current portion of revenue bonds payable	5,840
		$ 66,851

Requirements to amortize all revenue bonds outstanding as of September 30, 2017 are as follows:

Year Ending September 30	Principal	Interest	Total
2018	5,840	1,762	7,602
2019	5,897	1,706	7,603
2020	5,953	1,645	7,598
2021	6,015	1,584	7,599
2022-2024	18,424	4,345	22,769
2025-2027	19,224	3,225	22,449
2028-2030	17,515	1,052	18,567
	78,868	15,319	94,187
Future accretion on capital appreciation bonds	(6,124)	6,124	-
	$ 72,744	$ 21,443	$ 94,187

Significant Bond Covenants for Utilities Revenue Bonds

The Series 1999, 2009 and 2016 bond issues provide that FPUA accumulate monthly 1/6 of the amount of all interest due on the next semi-annual interest payment date, and 1/12 of the amount of principal due and payable on the next principal maturity date. Additionally, FPUA's Master Bond Resolution requires renewal and replacement, emergency reserve and debt service reserve subaccount funds with minimum requirements of $500, $900 and $5,457, respectively. These reserves are funded in the amounts of $500, $900 and $5,457 respectively, at September 30, 2017.

Redemption Options Prior to Maturity

The Series 2016 Utilities Refunding Revenue Bonds maturing on October 1, 2026 with an interest rate of 2.14% are redeemable anytime at the option of FPUA. Any full or partial prepayment will carry a fee equal to the greater of (i) 1.00% of the principal balance multiplied by the number of years remaining or (ii) a 'Yield Maintenance Fee'.

The Series 2009 Bonds maturing on October 1, 2029 with an interest rate of 4.70% are redeemable prior to their stated date of maturity, at the option of FPUA, on or after October 1, 2014 at par plus accrued interest to the redemption date. The Series 2009 Bonds maturing on or after October 1, 2020 (excluding those maturing on October 1, 2029 with an interest rate of 4.70%) are redeemable prior to their stated date of maturity, at the option of FPUA, on or after October 1, 2019 at par plus accrued interest to the redemption date.

NOTE G – CHANGES IN LONG-TERM LIABILITIES

Long-term liability activity for the year ended September 30, 2017:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Revenue Bonds	$ 78,510	$ 11,776	$ (17,542)	$ 72,744	$ 5,840
Bond Discounts	(58)	-	5	(53)	-
Net Pension Liability	6,655	3,435	-	10,090	-
Due to St Lucie County	131	-	(7)	124	-
Capital Leases	49	-	(38)	11	11
Compensated Absences	1,802	1,490	(1,324)	1,968	-
Other Post Employment Benefits	711	62	(31)	742	-
Pollution Remediation	21	-	(21)	-	-
Long Term Liabilities	$ 87,821	$ 16,763	$ (18,958)	$ 85,626	$ 5,851

NOTE H – COMPENSATED ABSENCES

Current policy allows each employee eligible for vacation leave, to accumulate a maximum of 30 days of vacation at the close of the last pay period of the fiscal year. Employees are paid up to 45 days of unused vacation leave at current hourly rates upon separation from the company. Employees who are eligible for sick leave are allowed unlimited accumulation. Upon termination, employees having at least 3 and less than 10 years of continuous service with FPUA will receive pay for 1/2 of their accumulated sick leave balance up to a maximum of 45 days. Those employees having at least 10 years of continuous service with FPUA will receive pay for their accumulated sick leave balance up to a maximum of 90 days.

Accrued liabilities, based on hourly rates at September 30, 2017, have been reflected in the accounts of FPUA for vested (not contingent on employee future service) vacation and sick leave benefits. The amount considered payable within one year is determined based upon five-year averages of the amount accrued for use by employees, and the amount actually used. FPUA assumes that leave earned last is used first or LIFO (last in first out). If employees are using, on average, less than they are earning, then the entire liability is considered long-term. Conversely, if the averages indicate that employees are taking more leave than they are earning, then a portion of the liability is considered current.

At September 30, 2017 the liability was:

	Total Liability	Due Within One Year
Vacation leave	$ 701	$ -
Sick leave	1,267	-
	$ 1,968	$ -

Annually, FPUA offers its employees the opportunity to receive payment for up to 6 days of unused sick leave, calculated at current hourly rates, providing certain established criteria have been met. This sick leave conversion plan is intended to provide incentive for sick leave to be used only when necessary. During the year ended September 30, 2017, $65 was paid to employees electing this option.

FPUA also offers its employees the opportunity to sell back a portion of their accumulated sick leave, calculated at current hourly rates, providing certain established criteria have been met. Employees may elect to convert up to a maximum of 90 days of sick leave which will reduce their amount payable upon separation. During the year ended September 30, 2017, $44 was paid to employees electing this option.

In addition, all employees have two opportunities per fiscal year to convert up to one half of their annual vacation accrual to cash and will reduce their amount payable upon separation. During the year ended September 30, 2017, $30 was paid to employees electing this option.

NOTE I – RETIREMENT AND BENEFIT SYSTEM

Plan Description

The City of Fort Pierce Retirement and Benefit System (the System) is a cost-sharing multiple employer Public Employees Retirement System (PERS) defined benefit plan administered by the City of Fort Pierce, covering all municipal employees, including employees of FPUA. The System does not issue a stand-alone financial report; however the financial information is included in the financial statements of the City of Fort Pierce, which can be obtained by submitting a request to 100 North U.S. Highway 1, Fort Pierce, Florida 34950. Except for the Director of Utilities, participation in the System is compulsory for all employees of FPUA. Employees working more than 25 hours per week are required to participate upon employment.

Per the City of Fort Pierce Code of Ordinances, Ch. 13, Art. II, Div. 1, Sec. 13-40, FPUA employees are required to contribute 6.16% of their annual salary to the System. FPUA is required to contribute amounts actuarially determined annually which, together with member contributions, are sufficient to fund the System. The System also provides death and disability benefits and is governed by state statute and city ordinance. Changes to benefits may be made with the approval of the Fort Pierce City Commission.

Actuarial Methods and Assumptions

GASB Statement No. 68 (GASB 68) identifies the methods and assumptions that should be used to project benefit payments, discount those payments to their present value, and attribute that present value to employee periods of service. The assumptions used in this valuation include the expected rate of return on pension investments to be 8.00%; the long-term municipal bond rate of 3.50%; and the resulting Single Discount Rate of 7.75%. The wage inflation rate assumed was 4.50%. Mortality tables used were the RP-2000 Combined Mortality Tables for males and females. A 2.5% load was used as a margin for future improvements. Cost-of-Living Adjustments (COLAs) are granted if the investment return exceeds the investment return assumption and the cumulative actuarial gains and losses since 1999. Based on these assumptions. The pension plan's Fiduciary Net Position was projected to be available to make all projected future benefit payments of current plan members.

Funding Status and Progress

Employer contributions to the System, based upon the annual covered payroll, made in accordance with actuarially determined requirements was $4,566 (15.3%) for the fiscal year ended September 30, 2017. The two preceding years' contributions to the System and percent of covered payroll were $4,093 (15.66%) for 2015 and $4,211 (15.4%) for 2016.

NOTE I – continued

At September 30, 2017, FPUA reported a liability of $10,090 for its proportionate share of the Pension Plan's net pension liability. The net pension liability was measured as of September 30, 2017, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of September 30, 2016. The total pension liability was rolled-forward from the valuation date to the plan year ending September 30, 2017. FPUA's proportionate share of the net pension liability was based on the FPUA's present value of projected long-term contributions. At September 30, 2017, the FPUA's proportionate share was 50.74%. There were no changes made to the plan benefits for the year ending September 30, 2017. GASB 68 establishes standards for measuring liabilities, deferred inflows and outflows of resources and pension expense. The Net Pension Liability (NPL) is measured by the Total Pension Liability (TPL), less the plan's Fiduciary Net Position (market value of assets). The System was 90.74% funded by valuation assets as of September 30, 2017. For the fiscal year ended September 30, 2017, FPUA recognized pension expense of $4,183. FPUA has recorded beginning and ending accruals which may differ from reporting by the System. At September 30, 2017, FPUA reported a payable in the amount of $44, for outstanding contributions to the Pension Plan. In addition FPUA reported deferred outflows of resources related to pensions as the difference between projected and actual investment earnings of:

Year	Deferred Outflows	Deferred Inflows	Pension Expense
2014 and Prior	$ -	$ -	$ 1,750
2015	3,689	-	89
2016	4,891	(1,228)	1,152
2017	7,979	(2,925)	2,045

The net deferred outflows of resources related to the Pension Plan, totaling $5,054 resulting from FPUA contributions to the Plan subsequent to the measurement date, will be recognized as an increase of the net pension liability in the fiscal year ended September 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to the Pension Plan will be recognized in pension expense as follows:

Year Ending September 30	Net Deferred Outflows of Resources
2018	$ 2,223
2019	2,223
2020	784
2021	(176)
2022	-
Thereafter	-
Total	$ 5,054

Sensitivity of the FPUA's Proportionate Share of the Net Position Liability to Changes in the Discount Rate

The following represents the FPUA's proportionate share of the net pension liability calculated using the discount rate of 7.75%, as well as what the FPUA's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage point lower (6.75%) or one percentage point higher (8.75%) than the current rate:

	1% Decrease (6.75%)	Current Single Discount Rate (7.75%)	1% Increase (8.75%)
FPUA's proportionate share of the Net Pension Liability	$ 22,381	$ 10,090	$ (260)

NOTE J – RISK MANAGEMENT

Fort Pierce Utilities Authority Employee Health Plan (the Plan)

FPUA has been a self-insurer for health and accident claims of their employees, retirees and their families since January 1, 2000. Payments of claims under the Plan are administered by Blue Cross Blue Shield of Florida (Florida Blue). Employee contributions to the Plan are made biweekly. Any benefit claims, up to the stop loss amounts, are paid by FPUA. Claims in excess of the stop loss amounts are underwritten by an insurer. The individual stop loss amount is $125 and $4,722 in the aggregate for calendar year 2017.

As of September 30, 2017, FPUA had estimated incurred unpaid claims of $495. Fiscal Year 2017 liability does not include Dental Claims liability or the Stop Loss premium adjustment. This amount has been calculated based on the results of an actuarial analysis of the Plan, plus claims paid by Florida Blue prior to year-end and paid by FPUA subsequent to year-end.

Changes in FPUA's claim liability balance during the past two fiscal years were as follows:

Fiscal Year	Beginning of Fiscal Year Liability	Claims and Changes in Estimates	Claim Payments	Balance at Fiscal Year End
2016	$ 477	$ 5,316	$ 5,226	$ 567
2017	567	4,724	4,796	495

NOTE J – continued

Other Risks of Loss

FPUA is exposed to various other risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters for which FPUA carries commercial insurance. Settled claims resulting from these risks have not exceeded the commercial insurance coverage plus FEMA and State reimbursements in any of the past three fiscal years.

NOTE K – POSTEMPLOYMENT HEALTH CARE BENEFITS

Benefit Description - FPUA provides certain health care benefits for retired employees and their families, as a single-employer (see Note J). Substantially all FPUA employees may become eligible for those benefits if they reach normal retirement age while working for FPUA. FPUA establishes the benefits provided to its employees and retirees and may amend the benefits as business conditions and statutory requirements change. In accordance with Florida Statutes, FPUA allows their retirees to participate in the same Plan offered to their active employees.

Funding Policy - Contributions to the Plan for health and dental are made by the 37 participating retirees. The amount of contributions made by retirees is established annually and is an amount equivalent to the contribution made by active employees plus FPUA's cost, based on a four-tiered benefit structure. During the fiscal year, retirees paid required contributions of $241 for the year then ended. Claims in excess of the aforementioned rates are funded by FPUA on a pay-as-you-go basis.

Annual OPEB Cost and Net OPEB Obligation - FPUA's annual other postemployment benefit (OPEB) cost (expense) is calculated based on the annual required contribution (ARC) of the employer, an amount actuarially determined in accordance with the parameters of GASB Statement 45 with amendments for Statements 74 and 75. The ARC represents a level of funding that would cover normal costs each year and amortize any unfunded actuarial liabilities (or funding excess) using a level-dollar payment method over a 30-year open period. A separate actuarial valuation report for postemployment benefits is available on FPUA's website at www.fpua.com.

The following table shows the components of FPUA's annual OPEB cost for the year, the amount actually contributed to the Plan, and changes in FPUA's net OPEB obligation:

Annual required contribution	$ 74
Interest on Net OPEB Obligation	28
Adjustment on annual required contribution	(40)
Annual OPEB Cost	62
Contributions made	(30)
Interest on contributions	(1)
Increase in Net OPEB Obligation	31
Net OPEB Obligation - beginning of year	711
Net OPEB Obligation - end of year	$742

FPUA's annual OPEB cost, the percentage of annual OPEB cost contributed to the Plan, the net OPEB obligation for FY 2017, and the two preceding years were as follows:

Fiscal Year Ended	Annual OPEB Cost	Percentage of Annual OPEB Cost Contributed	Net OPEB (Asset)/ Obligation
2015	$84	29.8%	$ 681
2016	61	49.2%	711
2017	62	48.4%	742

Funded Status and Funding Progress - The net OPEB obligation was not funded as of October 1, 2016, the most recent actuarial valuation date. As a result, the unfunded actuarial accrued liability (UAAL) for benefits was $609. The covered payroll (annual payroll of active employees covered) was $15,096. Therefore, the ratio of the UAAL to the covered payroll was 4.0%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the Plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

NOTE K – continued

Actuarial Methods and Assumptions - Projections of benefits for financial reporting purposes are based on the substantive Plan (the Plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of

sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the October 1, 2016 actuarial valuation, the projected unit credit cost method was used. Under this method, past service liability is determined on an individual basis by applying the ratio of each individual's past service to his total projected service. The actuarial assumptions included a 4.0% investment rate of return, with 2.75% of this amount being attributed to inflation, based on the expected long-term return on FPUA's surplus funds. The cost of covered medical services has been assumed to increase at the rate of 5.0% per year, compounded annually. The UAAL is being amortized using a 30-year open level-dollar amortization method.

NOTE L – CAPITAL LEASES

On January 4, 2013, FPUA entered into a lease with Pitney Bowes and committed to a new five-year capital lease for equipment and software used for billing and mailing. The equipment has been capitalized at its fair market value (FMV) of $142. As of September 30, 2017 the FMV less accumulated amortization was $7. The effective interest/maintenance expense for the year ended September 30, 2017 was $6. Future lease payments for this capital lease are as follows:

Year ending September 30	Amount
2018	$11

NOTE M – TRANSACTIONS WITH THE CITY OF FORT PIERCE

As an enterprise fund of the City of Fort Pierce, transactions occur between FPUA and the City throughout the year in the ordinary course of operations. Below is a summary of significant transactions:

Metered and Non-metered Service Charges - FPUA bills the City on a monthly basis for all non-metered and metered services in the ordinary course of business. Total amounts charged to the City for the year ended September 30, 2017, were $1,694.

Sanitation and Utility Tax Billings - Charges to City residents for sanitation and utility tax are included on FPUA's monthly billing statements to customers as a service to the City. FPUA acts only as an agent, with all cash collections relating to these charges forwarded monthly to the City. The City is charged $187 annually by FPUA to bill, collect and remit payment for sanitation services.

Current accounts receivable from the City at September 30, 2017, totaled $298. Disbursements made to the City by FPUA, including payments of utility tax, sanitation charges collected and other routine charges for the year ended September 30, 2017, were $9,656. In addition, FPUA paid the September 30, 2016 General Fund distribution to the City in the amount of $5,969. Amounts payable to the City at September 30, 2017, were $758.

Vehicle Fuel - The City charges FPUA on a monthly basis for fuel used by FPUA vehicles. FPUA's fueling system reciprocates and can fuel City vehicles at their convenience.

Advance Distribution to the General Fund – FPUA entered into an agreement with the City to provide an advance on future distributions to the General Fund. FPUA disbursed $1,250 during the year ending September 30, 2014. The City repaid this advance in December 2016 including interest of $3.5, accrued at the average interest rate earned by FPUA on its investments.

NOTE N – CONTRACT COMMITMENTS

FMPA All-Requirements Power Supply Project

As of January 1, 1998, FPUA became a participant in the Florida Municipal Power Agency's (FMPA) All-Requirements Power Supply Project (hereinafter referred to as ARP). FPUA has agreed to purchase its total bulk power requirements, in excess of certain excluded resources, from the ARP through October 1, 2033.

Prior to being involved in the ARP, FPUA had Project Support Contracts and Power Sales Contracts with FMPA regarding Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2, coal-fired plants constructed by the Orlando Utilities Commission. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 and Stanton Unit No. 2, and to part of the contract with Florida Gas Transmission for the purchase of firm capacity natural gas (See below). The contracts related to the St. Lucie Project, also detailed below, have not been assigned; however, as of January 1, 1998, FPUA's share of transmission costs related to the St. Lucie Project has been assigned to the ARP.

NOTE N – continued

FMPA St. Lucie Project

FPUA has entered into agreements with FMPA, of which it is a member, and with certain other members of FMPA, for entitlement to capacity, energy, and transmission services from Florida Power & Light's (FP&L) St. Lucie Unit No. 2 (the Unit) which is located on South Hutchinson Island near Fort Pierce, and through a reliability exchange agreement related to St. Lucie Unit No. 1, located at the same site. Pursuant to a Power Sales Contract and a Project Support Contract, FPUA has acquired an entitlement share of FMPA's allocation of these services. The Power Sales Contract requires payments for each month in which capacity, energy, or transmission services are available from the St. Lucie Project. Payments due each month are based upon an annual budget. Once each year, the excess or deficiency of payments related to actual cost is calculated and applied to the next year's monthly statements from FMPA to FPUA.

The Power Sales Contract will remain in effect until the latest of (i) the date that the principal, premium, if any, and interest on all bonds have been paid, or funds are set aside for the payment thereof; (ii) the date the Unit is decommissioned or finally disposed of as an electric generating unit pursuant to the Participation Agreement, or FMPA's interest in the Unit is terminated pursuant to the Participating Agreement or otherwise disposed of; or (iii) the date all obligations of FMPA under the Participation Agreement have been paid, performed, or provided for.

In any month when electric capacity, energy, or transmission services are not made available to FPUA, payment is made to FMPA under a Project Support Contract in a like amount as would have been due under the Power Sales Contract.

Purchases under these contracts are accounted for as operating expenses by FPUA. Total cost included in operating expenses for FY 2016 and FY 2017 was $8,102 and $7,979 respectively. FPUA is committed under the agreements to payments of $7,850 for the year ending September 30, 2018.

Florida Gas Transmission

FPUA executed an All Requirements Gas Services Agreement with Florida Gas Utility (FGU) on January 15, 2002. As a member of the All Requirements project, FPUA is required to purchase natural gas and the firm capacity needed for its delivery through FGU. The firm capacity of natural gas is the availability of the pipeline required to transport the natural gas to FPUA. This agreement will remain in effect until cancelled by FPUA.

On July 3, 2012, FPUA acquired additional firm capacity from the City of Sunrise, Florida in order to meet the needs of new industrial customers. This agreement will remain in effect until cancelled by FPUA. In FY 2016, additional firm capacity was made available from FGT and FPUA exercised rights to obtain this capacity. An additional 96,800 MMbtu of capacity was obtained. With this additional capacity, the amount of Sunrise capacity was reduced by 45,300 MMbtu via a revised interlocal agreement with the City of Sunrise. In FY 2018, FPUA will be entitled to firm capacity of 566,412 MMbtu, and will be committed to purchase 173,800 MMbtu of natural gas at an approximate cost of $573. The amounts purchased under these contracts, for FY 2016 and FY 2017 were $1,506 and $1,724 respectively.

FMPA Treasure Coast Energy Center

FPUA has entered into an agreement with FMPA to manage and operate their facility located in St. Lucie County near Fort Pierce. The Treasure Coast Energy Center (TCEC) is a natural gas fueled power generation site. The initial terms of this agreement commenced on July 24, 2007 and expired on September 30, 2011, after which the agreement became a one-year evergreen. The agreement is extended annually and for the year ended September 30, 2017.

FPUA has been engaged to manage, operate and maintain the TCEC. TCEC employees are on the payroll of FPUA and all costs associated with them are reimbursed bi-weekly by FMPA. TCEC employee costs and revenue for FY 2016 and FY 2017 totaled $1,699 and $1,794 respectively.

NOTE O – EXTRAORDINARY ITEMS

FPUA transferred the ownership of the former site of the Henry D. King Power Plant to the Fort Pierce Redevelopment Agency (FPRA) on October 15, 2009. A grant awarded to the FPRA for the cleanup was not sufficient to cover the cost of remediation. Voluntary Cleanup Tax Credits have been estimated to cover $2,285 of the project costs. The extraordinary expense paid by FPUA in FY 2017 was $2 in interest expense for loans taken by the FPRA to cover the remediation. There were no amounts payable to the FPRA at September 30, 2017 . When the work on this project concludes, the final cost will be reevaluated based on the actual amounts received through tax credits.

NOTE P – NONEXCHANGE FINANCIAL GUARANTEES

At September 30, 2017, FPUA had irrevocable letters of credit with Harbor Community Bank, which serve as security for loans from the Treasure Coast Regional Planning Council (TCRPC) to the Fort Pierce Redevelopment Agency (FPRA) for cleanup of environmental contamination at the H.D. King Plant site (See Note O). The remaining balance of these loans as of September 30, 2017 is $262 and will come due on February 1, 2021. No additional loans have been taken as of this report date. The recovery of these funds began in FY 2016 with the sale of the initial Voluntary Cleanup Tax Credits applied for by the FPRA.

NOTE Q - PRIOR PERIOD ADJUSTMENT

In Fiscal Year 2008, developers installed and contributed certain on-site and off-site Water and Wastewater facilities to FPUA. As per the agreement, the developer received credits toward Wastewater Capital Improvement Charges (CICs) and Water CICs in the amounts of $1,650 and $207 respectively. FPUA's financial statements erroneously reported the CIC credits as Noncash Contributed Capital in FY 2008. The error was discovered during FY 2017, when the developer exercised the Capacity Reduction Option.

The accompanying financial statements for 2016 have been restated to reflect a prior period adjustment resulting in increases in Restricted Equity in Pooled Cash and Investments and Restricted CICs and corresponding decreases in Equity in Pooled Cash and Investments and Unrestricted Net Position in the amount of $1,857. This resulted in reclassifications in the Statement of Net Position, there was no change or impact to the Statement of Revenues, Expenses and Change in Net Position.


FORT PIERCE
UTILITIES AUTHORITY

REQUIRED SUPPLEMENTARY INFORMATION

FORT PIERCE UTILITIES AUTHORITY
Schedule of Funding Progress
For the Retiree Health Plan
(Dollars in Thousands)

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll [(b-a) / c]
9/30/2008	$ -	$ 2,094	$ 2,094	0.00%	$ 14,591	14.35%
9/30/2009	-	2,094	2,094	0.00%	14,711	14.23%
9/30/2010	-	2,274	2,274	0.00%	14,700	15.47%
9/30/2011	-	2,274	2,274	0.00%	14,028	16.21%
9/30/2012	-	709	709	0.00%	13,637	5.20%
9/30/2013	-	709	709	0.00%	13,977	5.07%
9/30/2014	-	786	786	0.00%	14,269	5.51%
9/30/2015	-	786	786	0.00%	14,430	5.45%
9/30/2016	-	609	609	0.00%	15,032	4.05%
9/30/2017	-	609	609	0.00%	15,096	4.03%

FORT PIERCE UTILITIES AUTHORITY
Schedule of Proportionate Share of the Net Pension Liability
For the City of Fort Pierce Retirement and Benefit System
(Dollars in Thousands)

Fiscal Year Ending September 30,	FPUA Proportion of the NPL	FPUA Proportionate Share of the NPL	FPUA Covered Payroll	NPL as a % of Covered Payroll	Plan Net Position as a % of Total Pension Liability
2014	41.74%	$ 1,750	$ 12,495	14.01%	98.20%
2015	41.74%	5,528	12,552	44.04%	92.95%
2016	44.83%	6,655	13,214	50.36%	92.51%
2017	50.74%	10,090	13,532	74.56%	90.74%

Net Pension Liability (NPL)
Schedule is intended to show information for 10 years.
Additional years will be displayed as they become available.

FORT PIERCE UTILITIES AUTHORITY
Schedule of Employer Contributions
For the City of Fort Pierce Retirement and Benefit System
(Dollars in Thousands)

Fiscal Year Ending September 30,	Actuarially Determined Contribution*	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Actual Contribution as a % of Covered Payroll
2014	$ 4,356	$ 4,356	$ -	$ 26,381	16.51%
2015	4,093	4,093	-	26,139	15.66%
2016	4,211	4,211	-	27,295	15.43%
2017	4,566	4,566	-	29,789	15.33%

Schedule is intended to show information for 10 years.
Additional years will be displayed as they become available.

Statistical Section

This part of the Fort Pierce Utilities Authority's (FPUA) Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosure, and required supplementary information says about FPUA's overall financial health. Statistical information for the current period, as well as nine years prior, is presented in this section. Historical data that is unavailable for the full nine years prior has been presented to include the earliest periods for which that information is readily accessible.

Contents	Page
Financial Trends These schedules contain trend information to help the reader understand how FPUA's financial performance and well being has changed over time.	58-63
Revenue Capacity These schedules contain information to help the reader assess FPUA's local revenue source.	67-74
Debt Capacity These schedules present information to help the reader assess FPUA's debt burden and its ability to issue additional debt in the future.	76-79
Demographic and Economic Information This schedule offers demographic and economic indicators to help the reader understand the environment in which FPUA's financial activities take place.	82-83
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in FPUA's financial report relates to the services FPUA provides and the activities it performs.	86-94

Sources: Unless otherwise noted, the information in these schedules was obtained from the Comprehensive Annual Financial Reports for the relevant year.


FORT PIERCE
UTILITIES AUTHORITY

Financial Trends

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Assets and Deferred Outflows

Last Ten Fiscal Years

(Dollars in Thousands)

	2017	2016	2015
ASSETS AND DEFERRED OUTFLOWS			
ASSETS			
Current Assets:			
Equity in Pooled Cash and Investments	$ 26,661	$ 23,163	$ 27,712
Accounts Receivable, Net of Allowance for Uncollectible Accounts	8,489	9,072	8,149
Unbilled Receivables	5,626	5,432	5,534
Due from Other Governments	2,085	424	422
Inventories and Other Current Assets	4,514	4,546	5,009
Restricted Equity in Pooled Cash and Investments	13,946	22,349	20,757
Restricted Cash with Fiscal Agent	6,353	1,083	1,308
Total Current Assets	67,674	66,069	68,891
Noncurrent Assets:			
Capital Assets:			
Utility Plant in Service	446,447	434,848	423,324
Construction Work in Progress	20,124	22,547	24,768
Less Accumulated Depreciation	(253,514)	(241,651)	(231,252)
Total Capital Assets (net of Accumulated Depreciation)	213,057	215,744	216,840
Other Noncurrent Assets:			
Restricted Equity in Pooled Cash and Investments	6,857	6,857	6,703
FMPA Working Capital Receivable	1,919	1,919	1,919
Preliminary Survey	41	41	6
Investment in Public Gas Partners Pool	486	537	587
Total Other Noncurrent Assets	9,303	9,354	9,215
Total Assets	290,034	291,167	294,946
DEFERRED OUTFLOWS OF RESOURCES			
Advance Distribution to General Fund - City of Fort Pierce	-	-	1,251
Deferred Pension	7,979	4,891	3,689
Deferred Amount on Debt Refunding	132	151	-
Purchased Power and Gas Under-Collection	-	-	-
Total Deferred Outflows	8,111	5,042	4,940
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 298,145	$ 296,209	$ 299,886

All reporting periods have been retroactively and comparably restated to implement the provisions of GASB 63 and GASB 65.

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Assets and Deferred Outflows

Last Ten Fiscal Years

(Dollars in Thousands)

2014	2013	2012	2011	2010	2009	2008
$ 29,371	$ 32,533	$ 30,179	$ 27,588	$ 20,395	$ 10,499	$ 11,185
7,256	7,137	7,438	7,683	8,089	9,139	8,050
5,959	5,380	5,260	5,352	5,771	6,618	6,297
447	447	547	547	661	587	1,056
4,877	4,716	4,679	4,672	5,119	5,932	6,440
20,306	14,483	13,991	13,789	13,354	13,648	13,862
1,300	7,471	7,819	7,681	7,666	6,858	7,388
69,516	72,167	69,913	67,312	61,055	53,281	54,278
414,941	411,561	406,146	397,577	386,310	376,645	346,425
20,472	15,750	15,485	15,958	22,300	24,307	37,686
(219,917)	(210,951)	(199,294)	(184,610)	(171,752)	(157,277)	(146,325)
215,496	216,360	222,337	228,925	236,858	243,675	237,786
6,703	6,703	6,703	6,703	6,703	3,223	3,223
1,919	1,919	1,919	1,919	1,919	1,919	1,919
29	29	30	80	23	23	2,669
624	658	830	841	864	1,022	-
9,275	9,309	9,482	9,543	9,509	6,187	7,811
294,287	297,836	301,732	305,780	307,422	303,143	299,875
1,250	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	910
1,250	-	-	-	-	-	910
$ 295,537	$ 297,836	$ 301,732	$ 305,780	$ 307,422	$ 303,143	$ 300,785

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Liabilities, Deferred Inflows and Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

	2017	2016	2015
LIABILITIES, DEFERRED INFLOWS AND NET POSITION			
LIABILITIES			
Current Liabilities:			
Accounts Payable and Accrued Expenses	$ 8,973	$ 7,900	$ 9,577
Due to City of Fort Pierce	746	913	781
Customer Deposits - restricted assets	8,029	8,024	7,803
Revenue Bonds Payable - restricted assets	5,840	7,367	7,086
Accrued Interest Payable - restricted assets	908	971	1,145
Accrued Compensated Absences	-	24	170
Capital leases Payable	11	38	31
Other Current Liabilities	835	859	873
Total Current Liabilities	25,342	26,096	27,466
Noncurrent Liabilities:			
Revenue Bonds Payable, Net of Unamortized Discounts	66,851	71,085	76,754
Accrued Compensated Absences	1,968	1,778	1,592
Other Post Employment Benefits	742	711	681
Net Pension Liability	10,090	6,655	5,528
Due to St. Lucie County	124	131	137
Capital Leases Payable	-	11	49
Other Noncurrent Liabilities	-	-	-
Total Noncurrent Liabilities	79,775	80,371	84,741
Total Liabilities	105,117	106,467	112,207
DEFERRED INFLOWS OF RESOURCES			
Purchased Power and Gas Over-Recovery	2,416	3,516	5,694
Deferred Pension Inflow	2,925	1,228	-
Deferred Amount on Debt Refunding	-	-	10
Total Deferred Inflow of Resources	5,341	4,744	5,704
NET POSITION			
Net Investment in Capital Assets	140,472	137,377	132,890
Restricted Capital Improvement Charges	5,522	7,070	6,031
Restricted For Debt Service	5,457	5,457	4,930
Restricted For Emergencies	900	900	1,273
Restricted For Renewals & Replacements	500	500	500
Restricted For Capital Projects	-	-	-
Unrestricted	34,836	33,694	36,351
Total Net Position	187,687	184,998	181,975
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 298,145	$ 296,209	$ 299,886

All reporting periods have been retroactively and comparably restated to implement the provisions of GASB 63 and GASB 65.

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Liabilities, Deferred Inflows and Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

2014	2013	2012	2011	2010	2009	2008
$ 10,066	$ 9,295	$ 7,785	$ 8,044	$ 7,020	$ 8,289	$ 10,892
766	732	699	689	756	718	810
7,445	7,205	6,869	6,675	6,339	5,866	5,324
6,987	6,653	5,955	5,675	5,655	5,797	5,350
1,197	1,356	1,864	2,006	2,011	1,208	1,316
55	-	82	80	64	1,294	1,284
26	22	39	32	27	-	-
831	1,312	1,351	1,419	1,276	540	458
27,373	26,575	24,644	24,620	23,148	23,712	25,434
82,375	87,978	92,493	97,460	102,291	102,371	106,694
1,878	1,830	1,675	1,566	1,626	671	864
622	564	509	456	148	13	-
1,750						
137	177	189	201	234	-	-
80	105	-	39	71	-	-
713	757	700	-	-	-	-
87,555	91,411	95,566	99,722	104,370	103,055	107,558
114,928	117,986	120,210	124,342	127,518	126,767	132,992
3,204	2,255	3,147	2,934	1,541	609	-
-	-	-	-	-	-	-
30	60	-	-	-	-	-
3,234	2,315	3,147	2,934	1,541	609	-
126,108	121,697	123,978	126,120	129,561	136,623	127,751
5,977	6,740	7,122	7,114	7,015	7,781	8,538
4,535	4,139	3,744	3,480	3,480	-	-
1,668	2,000	2,000	2,000	2,000	2,000	2,000
500	564	959	1,223	1,223	1,223	1,223
-	-	-	-	-	-	721
38,587	42,395	40,572	38,567	35,084	28,140	27,560
177,375	177,535	178,375	178,504	178,363	175,767	167,793
$ 295,537	$ 297,836	$ 301,732	$ 305,780	$ 307,422	$ 303,143	$ 300,785

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Statement of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2017	FY 2016	FY 2015	FY 2014
OPERATING REVENUES				
Residential Sales	$ 42,237	$ 41,432	$ 39,558	$ 39,565
General Service Sales	55,839	53,811	52,964	55,899
Sales for Resale	953	914	874	799
Other Operating Revenues	3,621	2,264	2,162	2,272
Total Operating Revenues	102,650	98,421	95,558	98,534
OPERATING EXPENSES				
Generation	-	-	-	-
Purchases for Resale	45,523	43,783	42,304	45,347
Plant Operations	5,577	5,313	5,325	5,247
Field Operations	9,360	9,062	8,641	8,716
General and Administrative	17,740	16,997	15,802	15,078
Depreciation	12,774	13,097	12,461	14,991
Total Operating Expenses	90,974	88,252	84,533	89,379
OPERATING INCOME	11,676	10,169	11,025	9,155
NONOPERATING REVENUES (EXPENSES)				
Investment and Other Income	2,235	2,136	2,171	2,232
Grant Revenue	421	-	81	6
TCEC Expenses	(1,794)	(1,699)	(1,809)	(1,667)
Storm Expenses	(297)	-	-	-
Interest Expense	(3,325)	(3,445)	(3,594)	(3,582)
Property Transfer to FPRA	-	-	-	-
Distribution to City of Fort Pierce	(5,969)	(5,809)	(5,735)	(5,605)
Total Nonoperating Revenues (Expenses)	(8,729)	(8,817)	(8,886)	(8,616)
INCOME BEFORE CAPITAL CONTRIBUTIONS	2,947	1,352	2,139	539
Capital Contributions	(256)	1,650	2,471	1,478
INCOME BEFORE EXTRAORDINARY ITEMS	2,691	3,002	4,610	2,017
Extraordinary Income (Expense)	(2)	21	(10)	(427)
CHANGE IN NET POSITION	2,689	3,023	4,600	1,590
Net Position - Beginning of Year*	184,998	181,975	177,375	177,535
Net Position - End of Year	$ 187,687	$ 184,998	$ 181,975	$ 179,125

All reporting periods have been retroactively and comparably restated to implement the provisions of GASB 63 and GASB 65.
**FY 2015 Beginning of Year Net Position restated to reflect GASB 68 adjustment.*

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Statement of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
$ 38,489	$ 38,275	$ 40,220	$ 44,528	$ 43,422	$ 42,876
55,518	55,162	55,736	60,431	61,908	62,219
854	882	465	747	711	580
2,172	2,171	1,663	2,552	2,832	2,602
97,033	96,490	98,084	108,258	108,873	108,277
-	-	-	-	1	939
44,800	44,356	45,695	53,893	54,812	54,797
5,127	5,336	5,275	5,724	5,657	5,756
8,579	8,236	8,124	8,827	9,148	8,889
14,546	14,645	15,260	14,949	15,482	15,858
15,300	15,253	15,558	15,268	14,201	13,756
88,352	87,826	89,912	98,661	99,301	99,995
8,681	8,664	8,172	9,597	9,572	8,282
1,961	2,211	2,277	2,407	2,271	2,404
12	8	-	230	626	5,234
(1,654)	(1,642)	(1,570)	(1,492)	(1,491)	(480)
-	-	-	-	(87)	(96)
(5,105)	(4,632)	(4,894)	(5,688)	(3,990)	(4,160)
-	-	-	(511)	-	-
(5,366)	(4,767)	(5,125)	(4,853)	(5,046)	(4,952)
(10,152)	(8,822)	(9,312)	(9,907)	(7,717)	(2,050)
(1,471)	(158)	(1,140)	(310)	1,855	6,232
1,392	1,229	1,291	2,982	6,465	19,156
(79)	1,071	151	2,672	8,320	25,388
(761)	(1,200)	(10)	(76)	(346)	394
(840)	(129)	141	2,596	7,974	25,782
178,375	178,504	178,363	175,767	167,793	142,011
$ 177,535	$ 178,375	$ 178,504	$ 178,363	$ 175,767	$ 167,793


FORT PIERCE
UTILITIES AUTHORITY

Revenue Capacity


FORT PIERCE
UTILITIES AUTHORITY

FORT PIERCE UTLITIES AUTHORITY

Average Number of Services Billed By System

Last Ten Fiscal Years

FISCAL YEAR	ELECTRIC	WATER	NATURAL GAS	WASTEWATER
FY 2017	28,287	20,221	4,128	15,084
FY 2016	28,299	20,079	4,166	15,069
FY 2015	28,221	19,929	4,189	15,038
FY 2014	28,096	19,756	4,223	14,987
FY 2013	27,630	19,248	4,179	14,635
FY 2012	27,765	19,276	4,189	14,450
FY 2011	27,752	19,162	3,904	14,372
FY 2010	27,859	19,048	3,982	14,460
FY 2009	28,413	19,394	4,039	14,842
FY 2008	28,584	19,278	4,171	14,737

FORT PIERCE UTILITIES AUTHORITY

Operating Revenues By System

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2017	FY 2016	FY 2015	FY 2014
ELECTRIC				
Residential				
Inside the City	$ 23,105	$ 22,718	$ 21,434	$ 21,724
Outside the City	5,641	5,600	5,255	5,282
General Service				
Inside the City	30,038	29,077	28,423	30,507
Outside the City	5,171	5,039	4,958	5,235
Other Retail	1,711	1,680	1,750	1,979
Other Operating Revenues	1,022	1,042	1,024	1,074
Total Electric Operating Revenues	66,688	65,156	62,844	65,801
WATER				
Residential				
Inside the City	4,876	4,710	4,546	4,351
Outside the City	1,790	1,680	1,597	1,494
General Service				
Inside the City	5,868	5,498	5,305	5,169
Outside the City	2,638	2,625	2,381	2,519
Sales for Resale	953	914	874	799
Other Operating Revenues	689	110	101	156
Total Water Operating Revenues	16,814	15,537	14,804	14,488
GAS				
Sales Revenue				
Residential	1,196	1,192	1,240	1,293
Heat Only	9	11	12	13
General Service	3,367	3,106	3,511	3,813
Other Operating Revenues	73	69	85	82
Total Gas Operating Revenues	4,645	4,378	4,848	5,201
WASTEWATER				
Residential				
Inside the City	4,963	4,874	4,826	4,763
Outside the City	582	572	574	570
General Service				
Inside the City	5,688	5,547	5,280	5,305
Outside the City	1,433	1,314	1,428	1,446
Other Operating Revenues	928	141	126	180
Total Wastewater Operating Revenues	13,594	12,448	12,234	12,264
MANATEE OBSERVATION AND EDUCATION CENTER				
Total MOEC Operating Revenues	444	410	390	350
FPUAnet COMMUNICATIONS				
Total FPUAnet Operating Revenues	465	492	438	430
TOTAL OPERATING REVENUES	$ 102,650	$ 98,421	$ 95,558	$ 98,534

FORT PIERCE UTILITIES AUTHORITY

Operating Revenues By System

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
$ 21,325	$ 21,460	$ 22,936	$ 26,327	$ 25,398	$ 25,084
5,281	5,378	5,921	6,882	6,821	6,922
31,515	32,280	32,822	36,501	38,192	37,642
5,254	5,393	5,558	6,458	6,945	7,460
2,012	1,895	1,663	1,657	1,651	1,632
1,115	1,051	1,148	1,192	1,189	1,171
66,502	67,457	70,048	79,017	80,196	79,911
4,054	3,855	3,819	3,749	3,729	3,580
1,367	1,277	1,263	1,225	1,207	1,194
4,813	4,807	4,956	4,697	4,616	4,343
2,249	2,348	2,288	2,336	2,033	2,062
854	882	466	747	711	580
119	124	(45)	254	345	299
13,456	13,293	12,747	13,008	12,641	12,058
1,251	1,215	1,306	1,462	1,367	1,443
13	11	21	24	19	16
3,331	2,400	2,580	2,827	2,566	3,213
53	75	120	92	82	100
4,648	3,701	4,027	4,405	4,034	4,772
4,564	4,459	4,337	4,251	4,233	3,980
555	541	551	540	577	577
4,973	4,918	4,745	4,686	4,665	4,718
1,449	1,198	1,188	1,337	1,311	1,230
143	234	(245)	356	657	503
11,684	11,350	10,576	11,170	11,443	11,008
348	337	362	359	362	407
395	352	324	299	197	121
$ 97,033	$ 96,490	$ 98,084	$ 108,258	$ 108,873	$ 108,277

FORT PIERCE UTILITIES AUTHORITY

Unit Sales By System

Last Ten Fiscal Years

	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
ELECTRIC SALES (MWh)					
General Service					
Inside the City	273,618	272,166	267,525	265,950	264,278
Outside the City	43,915	44,243	43,850	42,305	41,000
Total General Service	317,533	316,409	311,375	308,255	305,278
Residential					
Inside the City	190,973	193,198	184,261	172,628	164,672
Outside the City	44,912	45,883	43,522	40,445	39,293
Total Residential	235,885	239,081	227,783	213,073	203,965
Total Sales	553,418	555,490	539,158	521,328	509,243
WATER SALES - 1,000 GALLONS					
General Service					
Inside the City	961,850	907,134	896,997	891,635	863,507
Outside the City	478,576	485,639	442,529	498,887	460,394
Total General Service	1,440,426	1,392,773	1,339,526	1,390,522	1,323,901
Residential					
Inside the City	694,146	665,354	664,402	644,116	636,431
Outside the City	195,685	181,754	179,748	169,702	164,871
Total Residential	889,831	847,108	844,150	813,818	801,302
Sales for Resale	335,494	327,819	320,144	302,486	340,834
Total Sales	2,665,751	2,567,700	2,503,820	2,506,826	2,466,037
NATURAL GAS SALES (ccf)					
General Service	2,114,141	2,024,641	2,091,516	2,006,259	2,254,172
Residential	427,855	436,048	453,139	450,403	480,393
Heat Only					
General Service	104	181	128	173	258
Residential Service	494	857	1,605	1,215	1,333
Contract Natural Gas	1,624,410	1,593,130	1,642,320	1,670,980	1,259,670
Total Sales	4,167,004	4,054,857	4,188,708	4,129,030	3,995,826
WASTEWATER BILLED - 1,000 GALLONS					
General Service					
Inside the City	740,121	712,513	687,268	682,611	655,667
Outside the City	170,391	158,987	177,356	178,122	185,993
Total General Service	910,512	871,500	864,624	860,733	841,660
Residential					
Inside the City	592,358	567,945	568,243	552,000	545,418
Outside the City	49,491	46,633	49,849	47,286	47,361
Total Residential	641,849	614,578	618,092	599,286	592,779
Total Sales	1,552,361	1,486,078	1,482,716	1,460,019	1,434,439

FORT PIERCE UTILITIES AUTHORITY

Unit Sales By System

Last Ten Fiscal Years

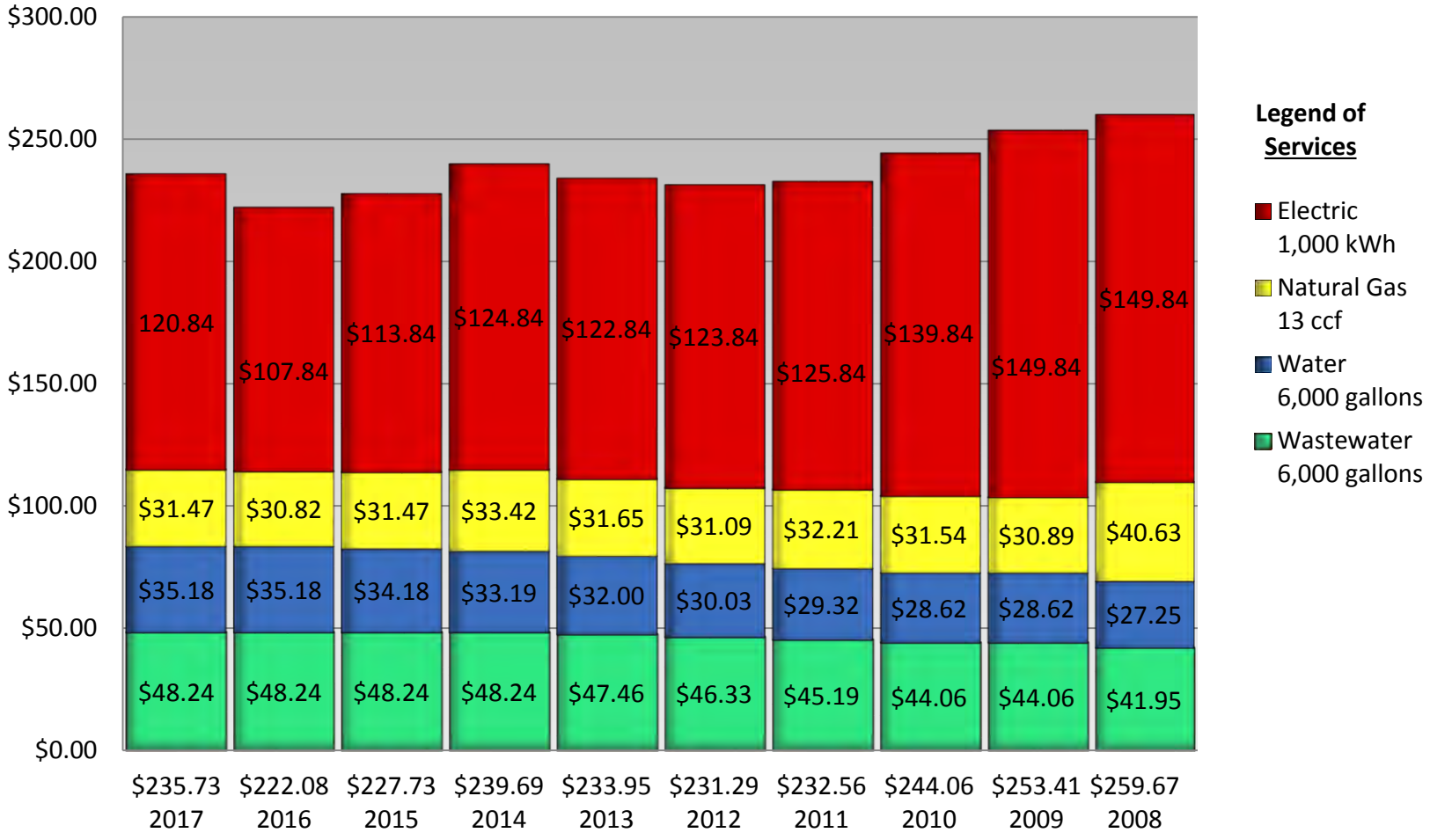
FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
271,001	271,831	276,163	274,364	296,830
41,285	40,909	42,713	44,028	52,065
312,286	312,740	318,876	318,392	348,895
165,063	174,586	182,246	167,567	177,989
39,657	42,763	45,037	42,652	46,510
204,720	217,349	227,283	210,219	224,499
517,006	530,089	546,159	528,611	573,394
925,939	943,061	943,673	968,125	992,802
527,997	511,172	489,094	447,579	486,689
1,453,936	1,454,233	1,432,767	1,415,704	1,479,491
652,425	671,797	664,130	675,421	690,728
167,297	173,431	169,817	170,748	174,995
819,722	845,228	833,947	846,169	865,723
367,595	355,607	331,747	304,839	228,150
2,641,253	2,655,068	2,598,461	2,566,712	2,573,364
2,142,737	2,199,004	2,166,792	2,126,758	2,211,306
473,387	527,745	577,206	566,475	555,342
215	6,027	6,210	5,672	3,740
1,272	4,238	5,160	3,498	2,527
63,230	-	-	-	-
2,680,841	2,737,014	2,755,368	2,702,403	2,772,915
680,739	682,993	683,051	718,280	787,510
149,452	156,973	186,910	200,068	200,696
830,191	839,966	869,961	918,348	988,206
558,685	572,258	570,145	579,037	596,635
49,426	53,014	53,949	59,280	63,994
608,111	625,272	624,094	638,317	660,629
1,438,302	1,465,238	1,494,055	1,556,665	1,648,835

FORT PIERCE UTILITIES AUTHORITY
Ten Year Rate Analysis
Residential Rates
(Month of September)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
ELECTRIC										
Customer Charge[(1)]	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01
Rate Per kWh *(up to 750 kWh)*	0.10822	0.10822	0.10822	0.10822	0.10922	0.11322	0.08322	0.08722	0.08722	0.08722
PCA Per kWh[(2)]	0.00400	(0.00900)	(0.00300)	0.00800	0.00500	0.00200	0.03400	0.04400	0.05400	0.05400
GAS										
Customer Charge[(1)]	$ 13.14	$ 13.14	$ 13.14	$ 13.14	$ 12.93	$ 12.63	$ 12.32	$ 12.02	$ 12.02	$ 11.17
Rate Per CCF *(up to 100 CCF)*	1.46	1.46	1.46	1.46	1.44	1.42	1.23	1.20	1.20	1.12
PGA Per CCF[(3)]	(0.05000)	(0.10000)	(0.05000)	0.10000	-	-	0.30000	0.30000	0.25000	1.15000
WATER										
Customer Charge[(1)]	$ 13.88	$ 13.88	$ 13.48	$ 13.09	$ 12.62	$ 11.85	$ 11.56	$ 11.28	$ 11.28	$ 10.75
Rate Per 1,000 Gallons *(up to 10,000 gallons)*	3.55	3.55	3.45	3.35	3.23	3.03	2.96	2.89	2.89	2.75
WASTEWATER										
Customer Charge[(1)]	$ 15.30	$ 15.30	$ 15.30	$ 15.30	$ 15.06	$ 14.71	$ 14.35	$ 14.00	$ 14.00	$ 13.33
Rate Per 1,000 Gallons	5.49	5.49	5.49	5.49	5.40	5.27	5.14	5.01	5.01	4.77

(1) Customer Charge reflects the Readiness-to-Serve charge.
(2) PCA - Power Cost Adjustment.
(3) PGA - Purchased Gas Adjustment.

FORT PIERCE UTILITIES AUTHORITY
Average Monthly Residential Bill
Last Ten Years
(Month of September)



FORT PIERCE UTILITIES AUTHORITY

System Rate Increases

Last Ten Fiscal Years

Fiscal Year	System	Increase (Decrease)
2017	-	-
2016	Water	3.0%
2015	Water	3.0%
2014	Electric	(0.9%)
	Water	3.7%
	Wastewater	1.6%
	Natural Gas	1.6%
2013	Electric	(3.3%)
	Water	6.5%
	Wastewater	2.4%
	Natural Gas	2.4%
2012	Water	2.5%
	Wastewater	2.5%
	Natural Gas	2.5%
2011	Electric	(4.2%)
	Water	2.5%
	Wastewater	2.5%
	Natural Gas	2.5%
2010	-	-
2009	Water	5%
	Wastewater	5%
	Natural Gas	5%
2008	Electric	3%
	Water	3%
	Wastewater	9%
	Natural Gas	9%

Debt Capacity

FORT PIERCE UTILITIES AUTHORITY
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(Dollars in Thousands)

	BUSINESS-TYPE ACTIVITIES													
	Loans		Leases	Revenue Bonds								Total	Ratio to	
As of September 30	FMPA	SLC	Capital Equip.	1991 Series	1999 Series	2002 Series	2003 Series	2009 Series	2012 Series	2016 Series	Bond Discounts	All Debt Issues	Operating Revenue	Operating [1] Revenue
2008	$ 30,619	$ -	$ -	$ 9,751	$ 22,740	$ 9,545	$ 38,385	$ -	$ -	$ -	$ (345)	$ 110,695	102%	$ 108,277
2009	30,479	-	121	10,504	19,754	9,545	37,180	-	-	-	(319)	107,264	99%	108,873
2010	-	234	98	5,445	20,644	9,545	37,165	34,800	-	-	(351)	107,580	99%	108,258
2011	-	201	71	-	21,588	9,545	37,155	34,800	-	-	(327)	103,033	105%	98,084
2012	-	189	39	-	22,590	9,545	31,690	34,800	-	-	(303)	98,550	102%	96,490
2013	-	177	127	-	23,654	9,545	6,015	34,800	20,896	-	(279)	94,935	98%	97,033
2014	-	137	106	-	24,774	9,545		34,800	20,498	-	(255)	89,605	91%	98,534
2015	-	137	80	-	25,974	9,545		34,800	13,751	-	(230)	84,057	88%	95,558
2016	-	131	49	-	27,245	-		34,800	6,920	9,545	(58)	78,632	80%	98,421
2017	-	124	11	-	28,571	-		34,800	-	9,373	(53)	72,826	71%	102,650

Note: Details regarding Fort Pierce Utilities Authority's outstanding debt can be found in the notes to the financial statements

[1] See the schedule of Operating Revenues By System on page 68 for more detailed data.

FORT PIERCE UTILITIES AUTHORITY

Principal Payments Payable on All Debt Issues

Through Fiscal Year 2030

(Dollars in Thousands)

Payments Due for FY	Total for All Debt Issues	St. Lucie County	Revenue Bonds		
			1999 Series	2009 Series	2016 Series
2018	$ 5,840.00	$ -	$ 4,335.00	$ 1,210.00	$ 295.00
2019	6,021	124	4,340	1,255	302
2020	5,953	-	4,335	1,310	308
2021	6,015	-	4,340	1,360	315
2022	6,076	-	4,335	1,420	321
2023	6,138	-	4,340	1,470	328
2024	6,210	-	4,335	1,540	335
2025	6,283	-	4,335	1,605	343
2026	6,360	-	-	2,985	3,375
2027	6,581	-	-	3,130	3,451
2028	3,285	-	-	3,285	-
2029	6,945	-	-	6,945	-
2030	7,285	-	-	7,285	-
	$ 78,992	$ 124	$ 34,695	$ 34,800	$ 9,373

FORT PIERCE UTILITIES AUTHORITY

Computation of Debt Service Coverage

Last Ten Years

(Dollars in Thousands)

	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
OPERATING INCOME *	$ 11,681.00	$ 10,218.00	$ 11,027.00	$ 9,236.00	$ 8,746	$ 8,700	$ 8,175	$ 9,614	$ 9,616	$ 8,276
ADD:										
Depreciation Expense	12,769	13,092	12,453	14,982	15,290	15,243	15,547	15,259	14,193	13,747
Investment & Other Income	438	388	356	484	304	535	703	910	740	1,943
Extraordinary Income (Expense)	(2)	21	(10)	(427)	(761)	(1,200)	(9)	(76)	(346)	394
Net OPEB Expense	31	30	58	57	54	53	305	134	13	-
LESS:										
Interest on Construction Funds	-	-	-	-	-	-	-	-	-	238
NET AVAILABLE INCOME	$ 24,917	$ 23,749	$ 23,884	$ 24,332	$ 23,633	$ 23,331	$ 24,721	$ 25,841	$ 24,216	$ 24,122
DEBT SERVICE - Bonds & Pooled Loans										
Principal	$ 5,840	$ 7,367	$ 7,086	$ 6,987	$ 6,653	$ 5,955	$ 5,675	$ 5,655	$ 5,797	$ 5,350
Interest	1,816	2,079	2,291	2,394	2,762	3,728	4,012	3,573	3,033	3,539
NET CASH DEBT SERVICE	$ 7,656	$ 9,446	$ 9,377	$ 9,381	$ 9,415	$ 9,683	$ 9,687	$ 9,228	$ 8,830	$ 8,889
DEBT SERVICE COVERAGE (TIMES)	3.25	2.51	2.55	2.59	2.51	2.41	2.55	2.80	2.74	2.71

***** Excludes the Manatee Observation and Education Center

LEGAL DEBT MARGIN INFORMATION

Neither the City of Fort Pierce Charter or Code, nor the Florida Statutes limit the amount of debt the Fort Pierce Utilities Authority can issue.


FORT PIERCE
UTILITIES AUTHORITY

Demographic and Economic Information

FORT PIERCE UTILITIES AUTHORITY
Demographic and Economic Information
Last Ten Years

Year	City of Fort Pierce Population[1]	St. Lucie County Population[1]	St. Lucie County Labor Force[2]	Total Unemployment[2]	Percentage Rate of Unemployment[2]	St. Lucie County School Enrollment[3]	St. Lucie County Per Capita Income[4]	St. Lucie County Personal Income[4]
2017	43,409 *	297,634 *	136,063	6,046	4.4	40,678	***	***
2016	42,489	292,826	135,719	7,322	5.4	39,390	$36,196	$11,094,354
2015	42,119	287,749	129,727	8,238	6.4	41,374	35,829	10,688,079
2014	41,188	282,821	129,004	10,198	7.9	41,158	34,129	9,932,383
2013	41,729	281,151	128,813	12,227	9.5	41,136	31,182	8,943,912
2012	41,646	280,355	123,588	14,519	11.7	40,844	31,742	9,010,473
2011	41,789	279,696	124,115	16,622	13.4	40,433	30,768	8,626,570
2010	41,590	277,789	123,738	17,482	14.1	40,453	29,574	8,243,330
2009	44,251	272,864	123,659	17,619	14.2	41,678	29,526	7,868,831
2008	44,227	276,585	124,155	10,343	8.6	39,346	29,115	7,734,345

Sources:

[1] University of Florida, Bureau of Economic & Business Research

[2] Florida Department of Labor & Employment Security

[3] St. Lucie County School Board

[4] 2008 - Present - U.S. Department of Commerce, Bureau of Economic Analysis

* Total Estimated

*** Data unavailable

FORT PIERCE UTILITIES AUTHORITY

Principal Employers

Last Ten Years

		2017 [1]			2008		
Employer	**Business Sector**	**Number of Employees**	**Rank**	**% of City Population**	**Number of Employees**	**Rank**	**% of City Population**
St. Lucie County School Board	Public	5,471	1	12.60%	4,685	1	10.59%
Indian River State College	Private	2,338	2	5.39%	2,476	2	5.60%
Lawnwood Regional Medical Center	Private	1,615	3	3.72%	1,200	4	2.71%
Wal-Mart	Private	890	4	2.05%	1,235	3	2.79%
St. Lucie County	Public	778	5	1.79%	898	6	2.03%
Convey Health Solutuions	Private	450	6	1.04%	-	-	-
St. Lucie County Fire District	Private	434	7	1.00%	-	-	-
Treasure Coast Hospice	Private	425	8	0.98%	-	-	-
New Horizons of the Treasure Coast	Private	408	9	0.94%	398	10	0.90%
Blue Goose Growers/Construction	Private	400	10	0.92%	-	-	-
City of Fort Pierce	Public	-	-	-	412	8	0.93%
The Home Depot [2]	Private	-	-	-	425	7	0.96%
Riverside National Bank of Florida	Private	-	-	-	404	9	0.91%
Publix Super Markets Inc	Private	-	-	-	1,148	5	2.60%
TOTALS		**13,209**		30.43%	**13,281**		30.03%

Source:

Economic Development Council of St. Lucie County, St. Lucie County Profile 2017

Indian River State College, Institutional Advancement

[1] Data is as of February 22,2018

[2] 2008 Data not available, previous year total shown


FORT PIERCE
UTILITIES AUTHORITY

Operating Information

FORT PIERCE UTILITIES AUTHORITY

Expenses By System

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2017	FY 2016	FY 2015	FY 2014
ELECTRIC				
Generation and Purchases for Resale	$ 43,689	$ 42,179	$ 40,343	$ 43,006
Transmission and Distribution	4,122	4,091	3,927	4,017
General and Administrative	7,863	7,460	6,964	6,696
Depreciation	4,401	4,508	4,463	4,721
Total Electric Operating Expenses	60,075	58,238	55,697	58,440
WATER				
Purchases for Resale	2	-	7	24
Plant Operations	3,481	3,304	3,320	3,185
Transmission and Distribution	1,898	1,743	1,789	1,767
General and Administrative	4,930	4,726	4,426	4,207
Depreciation	4,417	4,454	3,872	4,246
Total Water Operating Expenses	14,728	14,227	13,414	13,429
NATURAL GAS				
Purchases for Resale	1,773	1,556	1,900	2,274
Supply and Distribution	1,024	1,251	1,016	1,018
General and Administrative	1,016	1,046	978	892
Depreciation	298	313	274	1,088
Total Natural Gas Operating Expenses	4,111	4,166	4,168	5,272
WASTEWATER				
Plant Operations	1,823	1,742	1,766	1,776
Pumping and Collection	2,316	1,977	1,909	1,913
General and Administrative	3,530	3,385	3,113	2,975
Depreciation	3,587	3,743	3,779	4,836
Total Wastewater Operating Expenses	11,256	10,847	10,567	11,500
MANATEE OBSERVATION AND EDUCATION CENTER				
Plant Operations	272	267	238	286
General and Administrative	171	186	145	136
Depreciation	6	6	8	9
Total MOEC Operating Expenses	449	459	391	431
FPUAnet COMMUNICATIONS				
Purchases for Resale	58	48	55	43
General and Administrative	230	194	175	173
Depreciation	66	73	66	91
Total FPUAnet Communications Operating Expenses	355	315	296	307
TOTAL OPERATING EXPENSES	$ 90,974	$ 88,252	$ 84,533	$ 89,379
OTHER REVENUE (EXPENSES) *	$ (2,760)	$ (3,008)	$ (3,511)	$ (3,012)

* Excludes Distribution to the City of Fort Pierce.

FORT PIERCE UTILITIES AUTHORITY

Expenses By System

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
$ 42,947	$ 42,933	$ 43,976	$ 51,832	$ 52,851	$ 52,959
4,037	3,783	3,814	4,299	4,445	4,423
6,738	6,885	7,423	7,217	7,605	8,051
4,668	6,477	6,420	4,761	4,984	6,960
58,390	60,078	61,633	68,109	69,885	72,393
9	-	6	-	2	18
3,199	3,309	3,331	3,557	3,348	3,223
1,732	1,743	1,567	1,722	1,816	1,575
4,158	4,183	4,268	4,144	4,159	4,116
4,044	3,726	3,825	6,105	4,953	3,617
13,142	12,961	12,997	15,528	14,278	12,549
1,816	1,398	1,676	2,038	1,942	2,744
961	875	968	981	983	1,056
596	570	650	607	564	525
304	507	303	351	308	288
3,677	3,350	3,597	3,977	3,797	4,613
1,696	1,779	1,697	1,906	2,010	2,222
1,849	1,834	1,776	1,825	1,903	1,836
2,769	2,755	2,685	2,747	2,941	2,994
6,194	4,446	4,939	3,985	3,936	2,875
12,508	10,814	11,097	10,463	10,790	9,927
232	249	246	261	299	310
114	115	109	106	99	97
11	11	11	9	8	9
357	375	366	376	406	416
28	25	37	23	18	15
171	137	125	129	115	74
79	86	60	56	12	8
278	248	222	208	145	97
$ 88,352	$ 87,826	$ 89,912	$ 98,661	$ 99,301	$ 99,995
$ (4,786)	$ (4,147)	$ (4,277)	$ (4,366)	$ (2,702)	$ 2,850

FORT PIERCE UTILITIES AUTHORITY

Performance Indicators

Last Ten Fiscal Years

	FY 2017	FY 2016	FY 2015	FY 2014
SAFETY				
Frequency Rate	5.30	4.11	5.30	4.10
DART/Severity Rate *	213.40	89.00	79.00	80.00
Workers' Compensation Experience Modification Factor	0.97	0.97	0.79	0.87
FINANCIAL				
Debt Service Ratio (12 months ended)	3.25	2.51	2.55	2.59
Operating Ratio	0.89	0.90	0.88	0.91
COMPONENT COSTS				
Water Treatment Plant				
$ / 1,000 gallons raw water	$1.99	$2.02	$1.88	$1.94
Water Reclamation Facility				
$ / 1,000 gallons effluent	$1.78	$1.46	$2.46	$2.70
Electric T&D				
$ / mile of T & D lines	$21,860.34	$21,636.69	$20,112.83	$20,633.15
$ / number of services	$27.56	$27.27	$26.13	$27.11
Water Distribution				
$ / 1,000 gallons billed	$1.92	$1.88	$1.88	$1.89
$ / number of services	$21.05	$20.01	$19.69	$20.04
Wastewater Collection				
$ / 1,000 gallons billed	$2.60	$2.39	$2.36	$2.68
$ / number of services	$22.31	$19.61	$19.41	$21.77
Natural Gas Distribution				
$ / 1,000 ccf billed	$0.41	$0.49	$0.40	$0.59
$ / number of services	$34.36	$39.54	$33.16	$47.71
Lift Stations				
$ / 1,000 gallons billed	$0.66	$0.75	$0.71	$0.79
$ / number of services	$5.62	$6.14	$5.80	$6.38
Industrial Pre-Treatment				
$ / Customers	$919.02	$927.50	$985.46	$903.78
FPUAnet Communications				
$ / Customers	$414.79	$345.35	$348.35	$328.03
Administration				
$ / number of services	$14.96	$14.51	$14.59	$14.60
HUMAN RESOURCES				
Overtime Ratio	0.073	0.050	0.046	0.046
Sick Leave Ratio	0.037	0.038	0.038	0.034
Overtime vs. Annual Overtime Budget	176.47%	114.22%	120.48%	114.96%
Training Hours vs. Regular Hours Worked	2.10%	2.87%	2.93%	2.53%
Training Dollars vs. Budgeted Salary Dollars	1.51%	2.00%	1.92%	1.69%
Annual Turnover Rate	10.64%	12.40%	8.60%	12.08%
CUSTOMER SOLUTIONS				
Number of connections	13,534	14,109	15,663	16,238
Number of disconnections	12,795	13,316	14,800	15,338
Number of accounts to collection agency	1,353	1,622	1,890	1,852
Amount of accounts written off				
Electric	$184,794	$200,966	$99,489	$256,860
Water	$33,140	$36,032	$17,826	$46,081
Natural Gas	$2,415	$2,639	$1,366	$3,302
Wastewater	$29,744	$32,324	$16,050	$41,325
Customer Charges	$11,371	$12,371	$6,141	$15,770
Communications	$232	$257	$42	$371
Number of service orders				
Started	41,243	45,028	44,505	49,837
Completed	41,014	44,937	44,389	49,740

* Calculations FY 2015 - current are based on DART rate; Previous years are based on Severity rate.

FORT PIERCE UTILITIES AUTHORITY

Performance Indicators

Last Ten Fiscal Years

FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
4.10	4.90	3.60	1.20	1.50	3.70
48.00	24.00	122.00	61.00	21.00	126.00
0.92	1.25	1.11	1.28	0.95	1.00
2.51	2.41	2.55	2.80	2.74	2.71
0.91	0.91	0.92	0.91	0.91	0.92
$1.90	$1.80	$1.79	$1.92	$1.79	$1.85
$1.93	$2.07	$2.45	$2.56	$2.40	$1.99
$20,516.14	$23,742.33	$24,841.57	$20,585.55	$21,579.20	$27,765.81
$27.41	$31.57	$30.95	$25.99	$26.71	$28.17
$1.82	$1.59	$1.54	$2.46	$2.20	$1.67
$19.44	$18.14	$17.79	$27.92	$24.24	$18.58
$3.87	$2.65	$2.86	$2.11	$1.78	$1.32
$31.61	$21.98	$24.34	$18.20	$15.55	$12.29
$0.40	$0.62	$0.57	$0.57	$0.58	$0.64
$31.89	$32.90	$33.36	$32.89	$32.21	$35.51
$0.80	$0.74	$0.76	$0.71	$0.69	$0.62
$6.53	$6.17	$5.97	$6.14	$6.02	$5.80
$698.46	$793.71	$1,246.28	$793.86	$614.11	$779.74
$306.83	$275.98	$325.26	$320.54	$185.64	$238.43
$15.74	$16.01	$17.15	$18.17	$16.31	$16.46
0.042	0.040	0.036	0.040	0.039	0.050
0.034	0.034	0.039	0.042	0.034	0.036
107.47%	100.48%	89.65%	80.00%	84.32%	101.53%
2.48%	1.52%	1.62%	2.32%	2.78%	3.14%
1.80%	1.23%	1.31%	1.16%	1.59%	1.45%
13.25%	6.77%	9.09%	6.34%	8.66%	4.76%
16,001	16,360	16,077	17,441	17,956	14,820
15,206	15,419	15,038	16,300	16,137	11,734
1,584	1,535	1,888	2,240	2,233	1,880
$182,006	$253,362	$197,638	$390,702	$360,046	$340,472
$32,638	$45,434	$35,433	$70,061	$64,559	$61,069
$2,374	$3,308	$2,582	$5,104	$4,697	$4,435
$29,294	$40,780	$31,805	$62,886	$57,951	$54,816
$11,181	$15,563	$12,136	$23,993	$16,354	$17,292
$231	$321	$249	$495	$454	$428
44,205	50,182	56,278	59,489	64,640	61,974
44,224	44,991	48,149	56,799	65,166	61,907

FORT PIERCE UTILITIES AUTHORITY

Electric Energy Sources, Water and Wastewater Statistics

Last Ten Fiscal Years

	FY 2017	FY 2016	FY 2015	FY 2014
ELECTRIC STATISTICS				
Sources of Energy (MWh)				
Total Energy Purchased	569,684	583,207	559,061	544,751
Gross Peak Demand (MW)	112	112	107	106
WATER STATISTICS				
Water Production - 1,000 Gallons				
Raw Water Treated	3,142,178	3,015,157	2,911,231	2,880,512
Water from Distribution System	75,158	34,250	2,034	14,718
Less Deep Well Concentrate	(174,491)	(155,230)	(142,482)	(142,399)
Water Used in Plant	(23,007)	(20,986)	(19,710)	(19,710)
Water from or (left-in) Storage	(2,867)	890	(1,678)	(308)
FINISHED WATER FROM PLANT	3,016,971	2,874,081	2,749,395	2,732,813
Purchased for Resale (Interconnects)	1,105	130	2,021	10,100
Water Pumped to City	3,018,076	2,874,211	2,751,416	2,742,913
Water Used in System	237,965	195,953	169,338	193,590
Water Sales	2,665,751	2,567,700	2,503,820	2,506,826
Losses and Unaccounted for Gallonage	114,360	110,558	78,258	42,497
Unaccounted For	0.0379	0.0385	0.0284	0.0155
Average Daily Consumption	8,269	7,853	7,535	7,489
Highest Daily Consumption	9,992	9,477	9,285	9,258
Date	3/30/17	3/8/16	2/18/15	5/19/14
Peak Maximum Demand (MG)	13,668	15,634	13,355	14,329
Date	9/28/17	3/28/16	5/27/15	5/5/14
Rainfall (inches)	58.03	69.65	40.08	56.11
WATER RECLAMATION FACILITY				
(In Millions of Gallons per Day)				
Average Daily Flow	5.33	6.40	3.79	4.00
Peak Flow	13.30	13.83	8.75	12.25

FORT PIERCE UTILITIES AUTHORITY

Electric Energy Sources, Water and Wastewater Statistics

Last Ten Fiscal Years

FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
532,038	537,115	552,427	568,637	553,487	593,686
104	103	115	124	115	113
2,889,435	3,088,102	3,101,048	3,023,434	2,993,150	3,013,208
8,657	17,644	16,648	16,118	N/A	N/A
(144,156)	(174,731)	(165,498)	(137,432)	(137,645)	(142,365)
(19,710)	(19,764)	(19,710)	(19,966)	(8,519)	(17,873)
61	4,218	6,968	1,100	N/A	N/A
2,734,287	2,915,469	2,939,456	2,883,254	2,846,986	2,852,970
3,943	-	-	-	-	-
2,738,230	2,915,469	2,939,456	2,883,254	2,846,986	2,852,970
170,788	193,707	171,870	175,255	170,369	160,987
2,466,037	2,641,253	2,655,068	2,598,461	2,566,712	2,573,364
101,405	80,509	112,518	109,538	109,905	117,619
0.0370	0.0276	0.0383	0.0380	0.0386	0.0412
7,496	7,990	8,053	7,926	7,827	7,798
8,950	10,524	9,741	9,511	10,403	10,336
3/13/13	4/18/12	5/30/11	7/1/10	5/8/09	5/18/08
13,932	17,437	17,765	17,150	13,304	13,508
4/13/13	7/22/12	9/14/11	5/7/10	5/7/09	12/2/07
51.91	67.10	30.24	40.54	39.89	71.72
4.72	4.86	3.93	4.05	4.95	6.14
8.14	13.03	4.75	5.05	9.57	20.23

FORT PIERCE UTILITIES AUTHORITY

Authorized Full Time Positions By Department

Last Ten Fiscal Years

Department	9/30/2017		9/30/2016		9/30/2015		9/30/2014	
01 Manatee Observation & Education Center	3	P	3	P	3	P	2	P
02 Treasure Coast Energy Center	13		13		13	D	14	D
10 Board	5		5		5		5	
11 Director of Utilities	2		2		2		2	
12 Attorney	1		1		1		1	
15 Human Resources	3		3		3		3	
18 Safety	1	P	1	P	4	D	4	D
21 Finance	13		13		13		12	
22 Materials Management	6	P	6	P	4	P	4	P
31 Shared Services	1		1		1		1	
32 Information Technology Services	17	D	17	D	17	D	16	D
35 Facilities	5		5	D	5	D	5	
41 Communications	-		-		1		1	
43 Customer Solutions	26	D	26	D	26	D	26	D,P
51 Director of Electric & Gas Systems	1		1		1		1	D
52 Power Generation	-		-		-		-	
54 Electric Transmission and Distribution	23	D	23	D	21	D	46	D
55 Electric Operations	24	D	24	D	25	D		
56 Electric & Gas Engineering	9	P	9		9		9	D
61 Director of Water/Wastewater Systems	1		1		1	D	1	D
62 Water Resources	24	D	24	D	23	D	23	D
64 Water Distribution	28	D	28	D	29	D	28	D
66 Water/Wastewater Engineering	11	P	11		11	P	11	D
74 Gas Operations	15	D	15	D	15	D	15	D
82 Water Reclamation	16	D	16	D	16	D	16	D
84 Wastewater Collection	19	D	19	D	19	D	20	D
93 FPUAnet Communications	3	D	2	D	2	D	2	D
TOTAL	270		269		270		268	

C - Includes contract employees

D - Includes D.R.O.P. Participant employees

H - Excludes positions held vacant

P - Excludes part-time employees

FORT PIERCE UTILITIES AUTHORITY

Authorized Full Time Positions By Department

Last Ten Fiscal Years

9/30/2013	9/30/2012	9/30/2011	9/30/2010	9/30/2009	9/30/2008
2 P	2 P	2 P	2 P	2 P	2 P
14 D	15 D	15 D	15 D	15 D	15 D
5	5	5	5	5	5
2	2	2	2	2	2 C
1	1	1	1	1	1
4	4	4	4	4	4
6 D	5 D	5	5	5	5
11 D	11 D	10 D	12 D	12 D	13
3 P	3 P	5 P	5 P	5 P	5 P
1	1	1 H	1 H	1 H	2
16	16	16	16	16	14 P
5	5	5	5	5	5
1	1	1	1	1	1
26 D,P	26 D,P	28	29	29	29
1 D	1 D	1 D	2 D	2 D	3
-	-	-	-	-	1 D
49 D	51 D	52 D,H	53 D,H	55 C,D,H	58 C,D
10 D	9	9 H	11 H	11 H,P	13 P
1 D	1 D	1	1	1	2
23 D	23 D	23 D,H	24 H	24 C,H	24 C
28 D	25	25 H	28 H	32	32
11 D	11 D	11 D,H	11 D,H	13 H	14
16 D	15 D	14 D,H	14 H	16	16
14 D	13 D	13 D,H	14 D	12 D,H	25
21 D	21 D	21 D,H	22 D	22 D,H	13
2	2	1	1	1	1
273	269	271	284	292	305

FORT PIERCE UTILITIES AUTHORITY
Ten Largest Customers
Fiscal Year 2017

Ranking	Customer Name	Utility Service	Unit Sales	Revenues	Total
1	**St. Lucie County Board of County Commissioners**	Electric (kWh)	13,945,092	$1,613,020	
		Water (kgal.)	399,168	1,321,186	
		Wastewater	113,887	1,014,682	
		Natural Gas (ccf)	26,296	36,166	
					$3,985,054
2	**St. Lucie County School Board**	Electric (kWh)	20,336,913	$2,460,874	
		Water (kgal.)	31,046	208,699	
		Wastewater	31,081	257,271	
		Natural Gas (ccf)	41,458	69,600	
					$2,996,444
3	**Indian River State College**	Electric (kWh)	20,184,332	$2,182,623	
		Water (kgal.)	27,526	161,157	
		Wastewater	22,444	170,772	
		Natural Gas (ccf)	101,706	107,343	
					$2,621,895
4	**Lawnwood Regional Medical Center**	Electric (kWh)	20,094,817	$1,826,349	
		Water (kgal.)	25,909	115,752	
		Wastewater	16,042	102,971	
		Natural Gas (ccf)	315,728	269,876	
					$2,314,948
5	**Fort Pierce Utilities Authority**	Electric (kWh)	15,847,035	$1,694,777	
		Water (kgal.)	5,541	48,891	
		Wastewater	2,163	31,162	
		Natural Gas (ccf)	8,213	13,527	
					$1,788,357
6	**City of Fort Pierce**	Electric (kWh)	9,636,385	$1,137,891	
		Water (kgal.)	52,913	464,407	
		Wastewater	8,697	84,272	
		Natural Gas (ccf)	2,363	7,459	
					$1,694,029
7	**Florida Atlantic University**	Electric (kWh)	11,453,942	$1,218,758	
		Water (kgal.)			
		Wastewater			
		Natural Gas (ccf)			
					$1,218,758
8	**Fort Pierce Housing Authority**	Electric (kWh)	5,221,231	$605,975	
		Water (kgal.)	29,255	207,108	
		Wastewater	29,326	255,317	
		Natural Gas (ccf)	55,373	127,116	
					$1,195,516
9	**Orchid Island Juice Company**	Electric (kWh)	4,627,256	$522,681	
		Water (kgal.)	11,523	44,990	
		Wastewater	11,440	65,749	
		Natural Gas (ccf)	115,781	95,758	
					$729,178
10	**Florida Power & Light Company**	Electric (kWh)	4,320	$1,699	
		Water (kgal.)	163,397	696,845	
		Wastewater	236	4,787	
		Natural Gas (ccf)			
					$703,331

TOTAL REVENUES BY UTILITY	Electric	.....	$13,264,646
	Water	.....	3,269,034
	Wastewater	.....	1,986,985
	Natural Gas	.....	726,844
TOTAL COMBINED REVENUES			$19,247,509

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

We have audited the financial statements of Fort Pierce Utilities Authority ("FPUA"), as of and for the year ended September 30, 2017, which collectively comprise of FPUA's basic financial statements and have issued our report thereon dated March 1, 2018. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered FPUA's internal control over financial reporting to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control. Accordingly, we do not express an opinion on the effectiveness of FPUA's internal control.

A *deficiency in internal* control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether FPUA's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

DiBartolomeo, McBee, Hartley & Barnes

DiBartolomeo, McBee, Hartley & Barnes, P.A.
Fort Pierce, Florida
March 1, 2018

Fort Pierce Utilities Authority

Fiscal Year 2017

Final Budget Amendment

Resolution No. UA 2018-03

and

Comprehensive Annual Financial Report

FY 2017
Operations & Maintenance vs. Amended Budget
(in thousands)

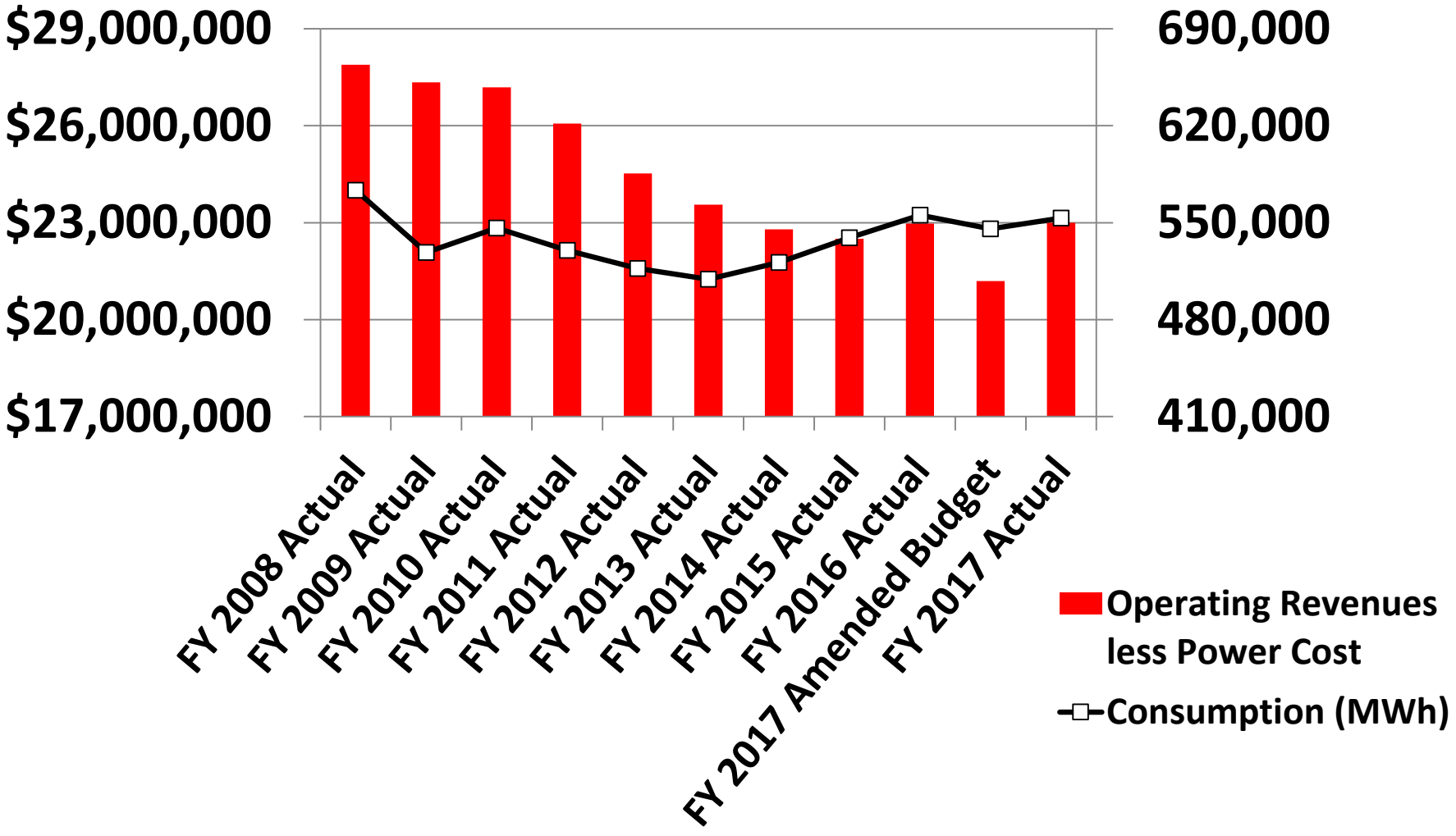
	Actual/ Final	Amended	Increase (Decrease)	%
Revenues	$105,049	$104,881	$ 168	0.16%
Operations & Maintenance net of transfers	$102,360	$106,061	($3,701)	(3.49%)

Financial Operating Results

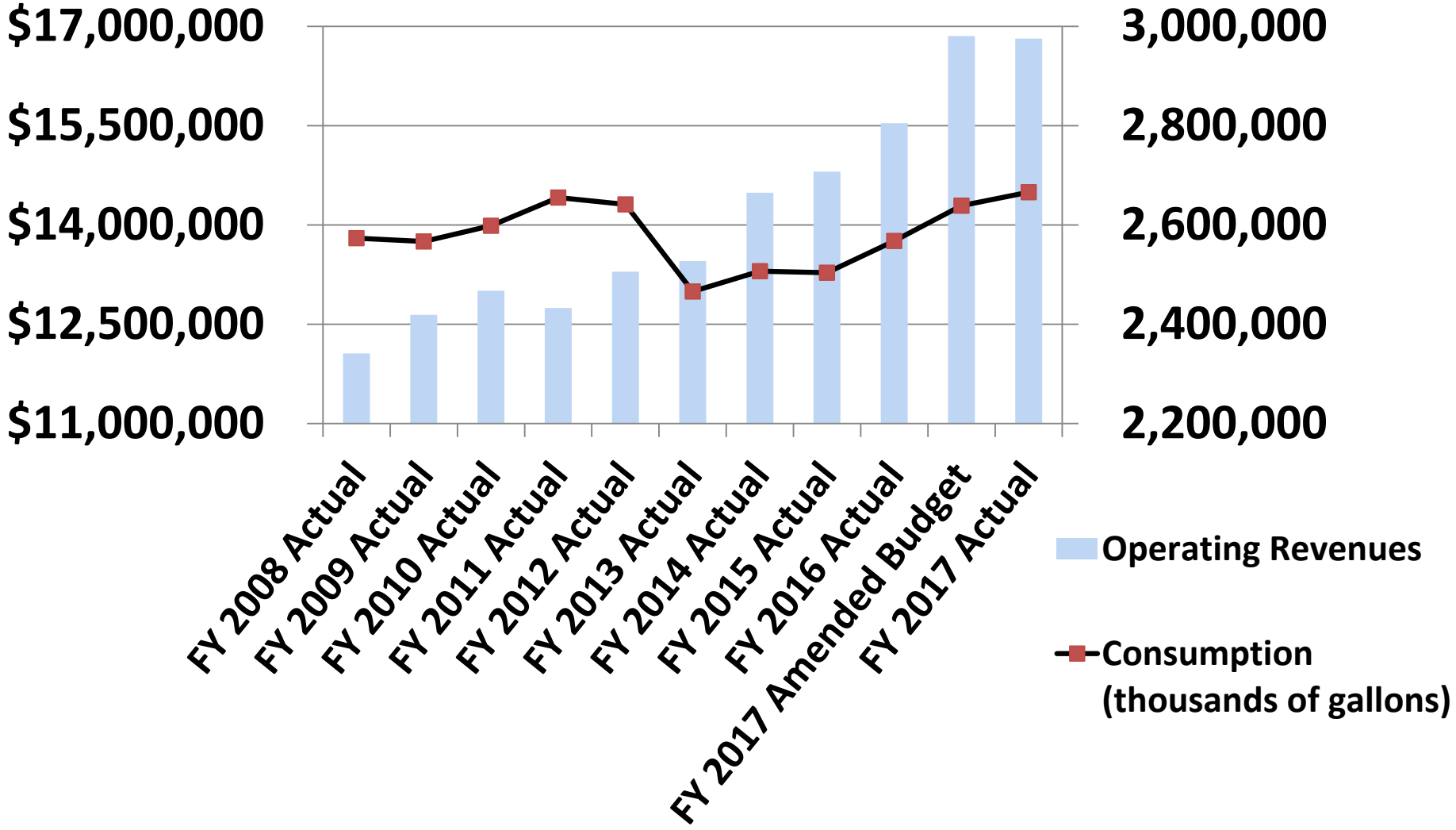
Twelve months ended September 30, 2017

- Operating Income up $1,507,000
- Capital Contributions down $1,906,000
- Increase in Net Position down $334,000

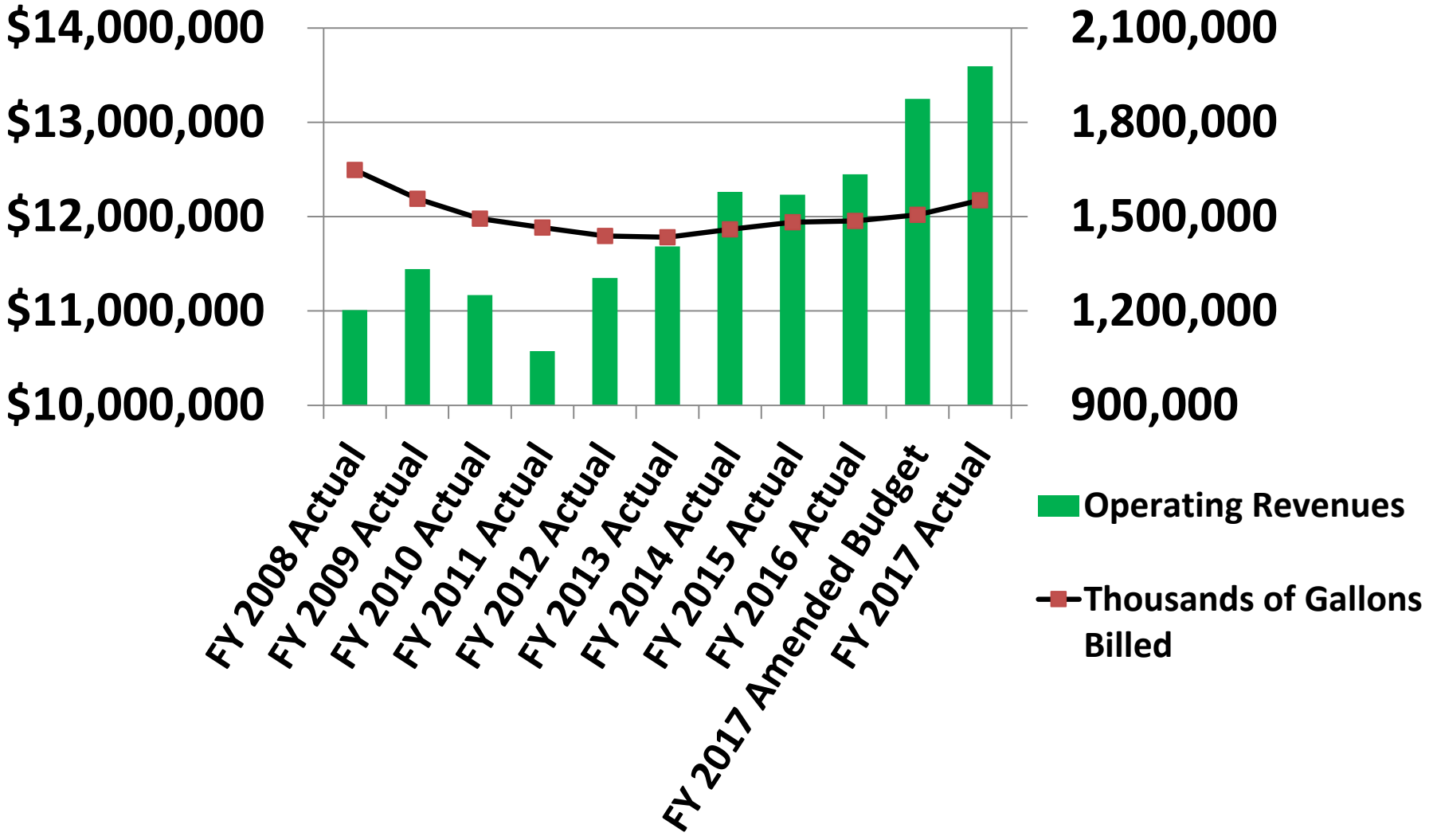
Electric Operating Revenues less Power Cost and Consumption



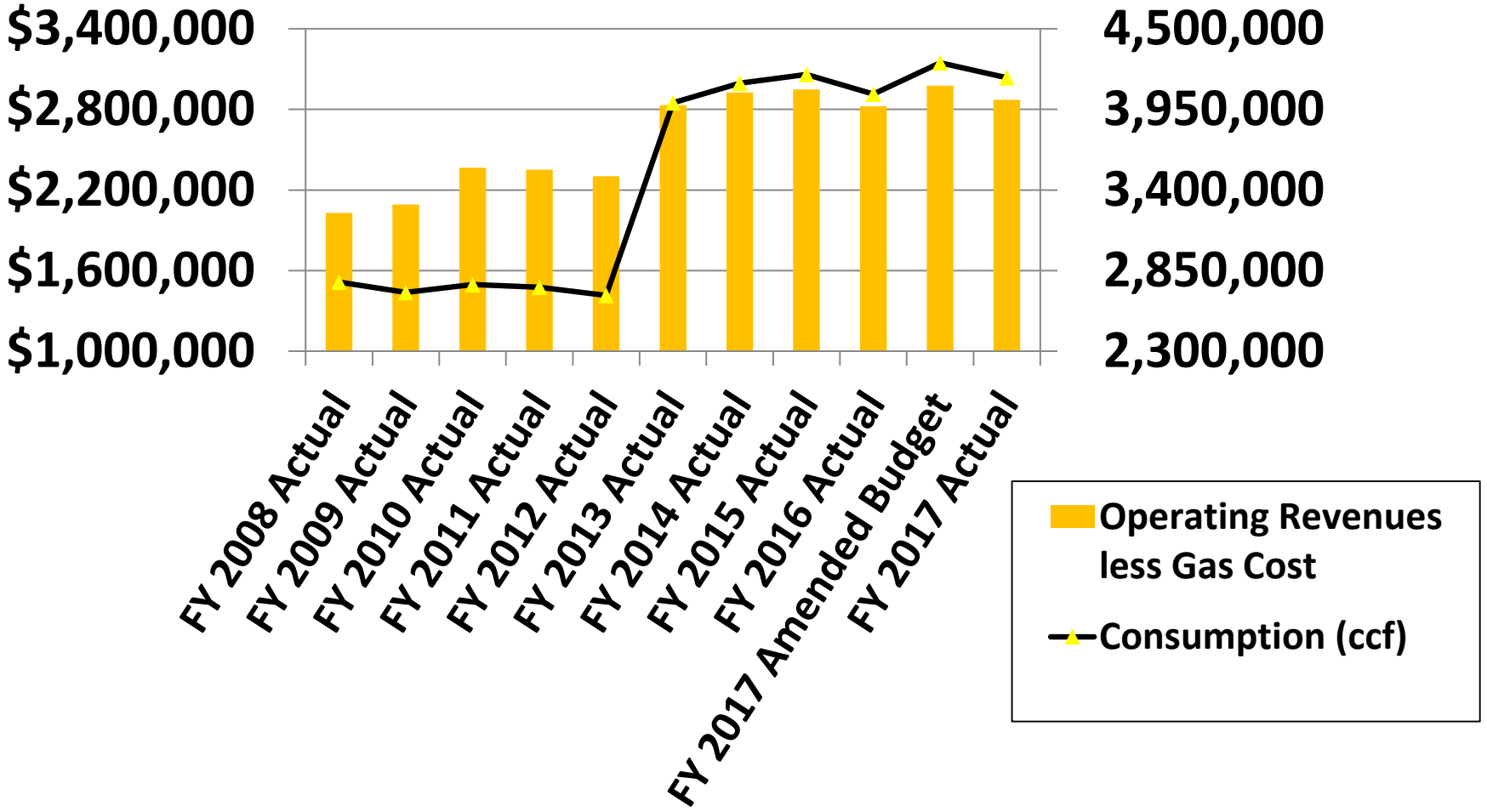
Water Operating Revenues and Consumption



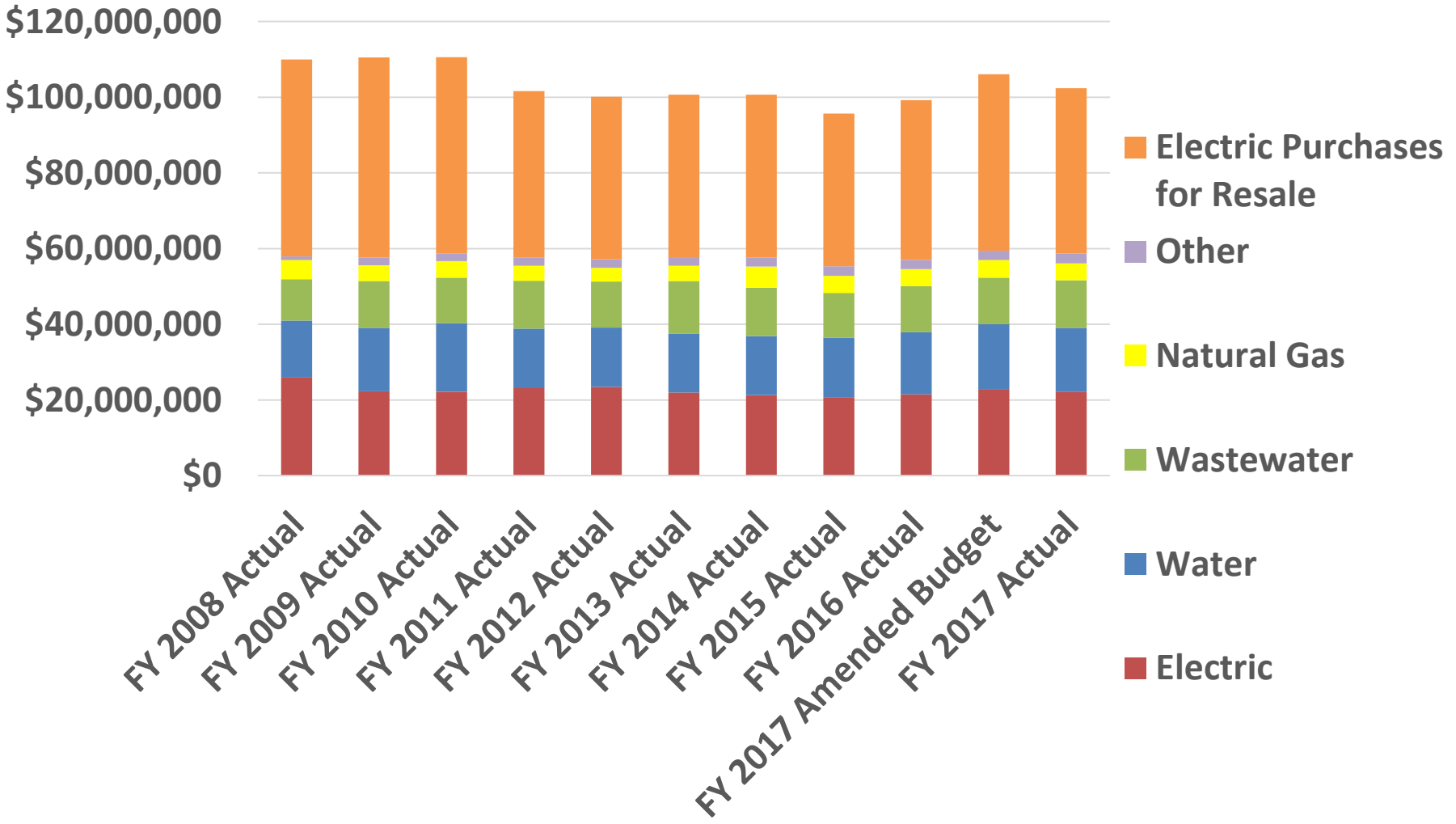
Wastewater Operating Revenues and Gallons Billed



Natural Gas Operating Revenues less Gas Cost and Consumption

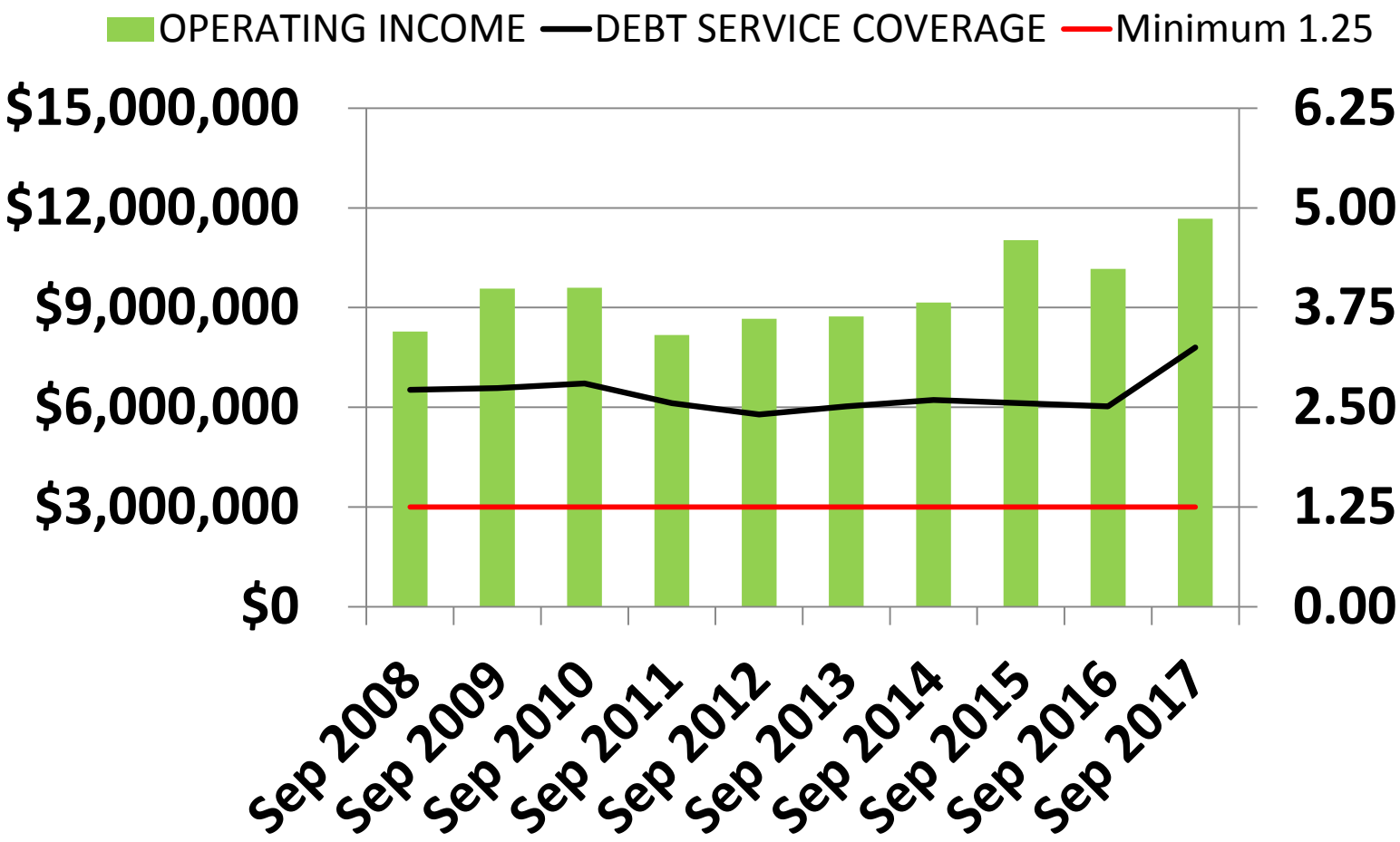


Operations and Maintenance net of transfers

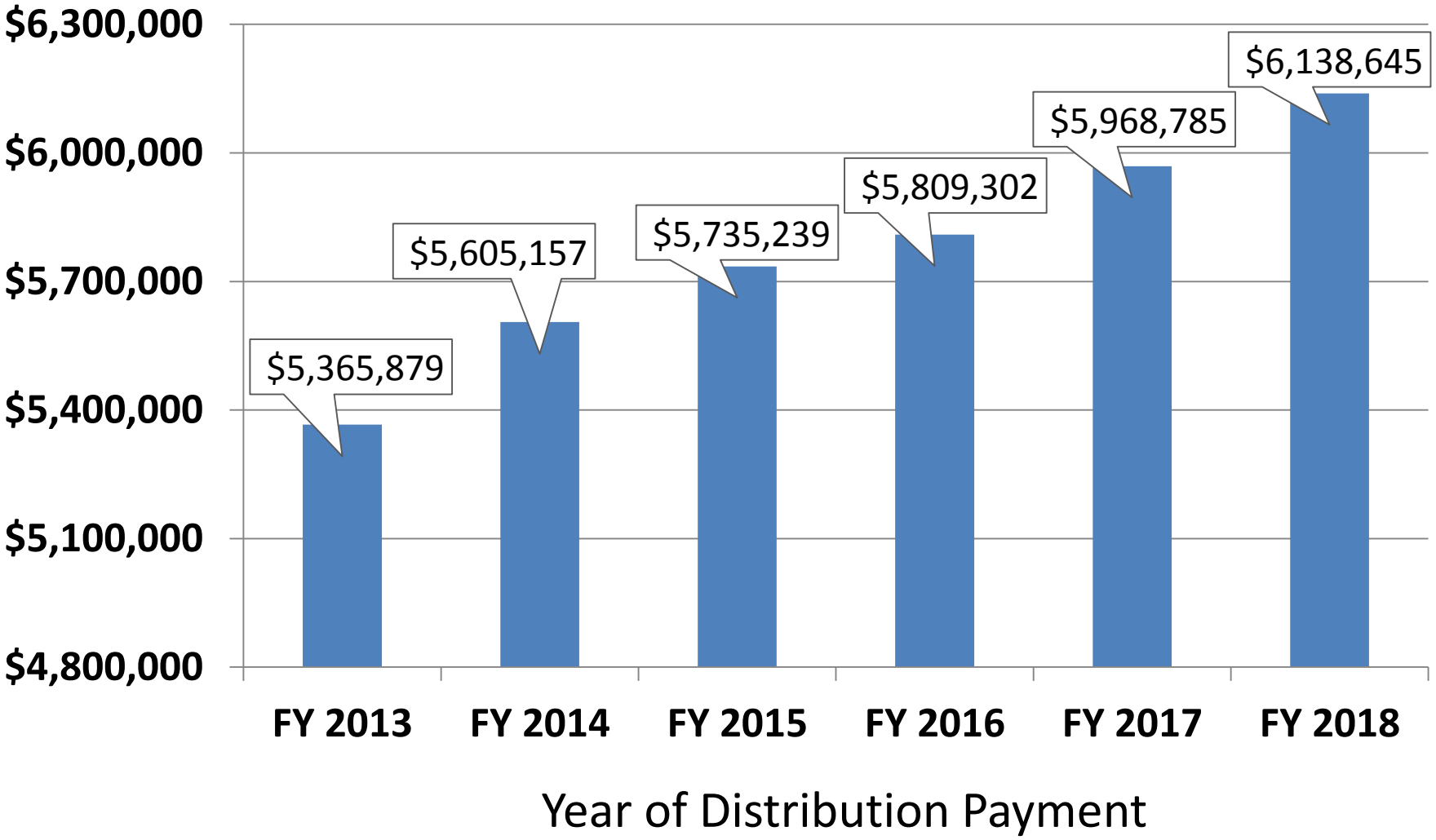


Operating Income and Debt Service

12 months ended



City Distribution



Requesting approval

Resolution No. UA 2018-03

Fiscal Year 2017
Final Budget Amendment

Requesting approval of the audit as being the unqualified opinion of the auditors that FPUA's financial statements for the fiscal year ending September 30, 2017 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA CAFR, on file with the City Clerk's office pursuant to the City Charter.

City Commission Regular Meeting **13.c.**

Meeting Date: 04/02/2018

Re: CBAA Correction and Appointment

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Resolution 18-R16 Correcting appointments and making new appointment to Construction Board of Adjustments and Appeals.

SUMMARY:

It was recently brought to the City Clerk's attention that some of the appointments to the Construction Board of Adjustments and Appeals (CBAA) were inadvertently made without consideration of all eligible applicants.

RECOMMENDATION:

In an effort to provide all eligible applicants with the ability to be considered for the general public opening on the CBAA, it is my recommendation that the City Commission cast a new vote and adopt a corrective resolution. The members of the CBAA that were previously appointed have been notified of the need for reconsideration.

ALTERNATIVES:

Keep the original appointments

RESPONSIBLE STAFF:

Linda W. Cox, City Clerk

COORDINATED WITH:

Paul Thomas, Building Official

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

18-R16
Memo of Explanation
Allen Application
Collins Application
Dunbar Application
Waters Application

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:44 PM

Form Started By: Linda Cox
Started On: 03/13/2018 09:16 AM
Final Approval Date: 03/23/2018

RESOLUTION NO. 18-RXX

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **VOIDING APPOINTMENTS MADE IN ERROR** AND **CERTIFYING THE APPOINTMENT OF A MEMBER TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS**; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fort Pierce, Florida adopted Resolution 18-R08 appointing members to the Construction Board of Adjustment and Appeals; and

WHEREAS, it was discovered that the term of James Langel currently serving as the Mechanical Contractor representative was not expired and Robert Allen was appointed as the mechanical contractor in error; and

WHEREAS, it was subsequently determined that the position of "consumer representative" was not limited to non-industry applications as is the case for the Board of Examiners of Contractors and therefore additional applications should have been considered and Annmarie Collins was appointed as the consumer representative in error; and

WHEREAS, in an effort to provide the proper opportunity for all qualified applicants to be considered, the City Clerk is recommending that the City Commission reconsider and select a Consumer Representative from all qualified applications.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida, as follows:

1. There is no current Mechanical Contractor vacancy therefore Mr. Robert Allen's appointment as a mechanical contractor via 18-R08 is void.
2. Ms. Annmarie Collins was appointed as a consumer representative without proper consideration of all applicants so her appointment via 18-R08 is void.
3. Following consideration and a vote of all eligible applicants, _____ is hereby appointed by the City Commission to serve a member of the Construction Board of Adjustments and Appeals as the Consumer/General Public Representative; said term to commence upon adoption of this resolution and to expire on March 1, 2022, or when a successor has been duly appointed.

BE IT FURTHER RESOLVED that this Resolution shall become effective upon adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 2nd day of April, 2018.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES MESSER, CITY ATTORNEY

THE SUNRISE CITY
FORT PIERCE
CITY CLERK'S OFFICE
Florida

TO : Mayor and City Commission

FROM : Linda W. Cox, City Clerk

RE : Construction Board of Adjustments and Appeals

DATE : March 12, 2018

It was recently brought to my attention that some of the appointments to the Construction Board of Adjustments and Appeals (CBAA) were inadvertently made without consideration of all eligible applicants. In summary, I confused the eligibility requirements of the general public position with that of the Board of Examiners of Contractors (BEC). In essence, the consumer representative on the BEC may NOT be a contractor or anyone related to the industry, but that same restriction does not carry over to the CBAA. Furthermore, the term of the existing mechanical contractor was not expired as originally thought based upon our database.

In an effort to provide all eligible applicants with the ability to be considered for the general public opening on the CBAA, it is my recommendation that the City Commission cast a new vote and adopt a corrective resolution. The members of the CBAA that were previously appointed have been notified of the need for reconsideration.

At your meeting on April 2, 2018, a new resolution and the applications of all eligible candidates will be on the agenda for your consideration and a vote. If you have any questions about this matter, please don't hesitate to contact me. I apologize for any inconvenience.

cc: Nicholas Mimms, City Manager
Paul Thomas, Building Official

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3065 fax (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: CBAA

Name: Robert Allen	Phone: 772-461-8711
Home Address: 111 Yacht View Lane City/Zip Code: Fort Pierce, FL 34946	How long at this address? 1 year

Are you a citizen of the United States? ☒ Yes ☐ No

Occupation: General Manager/ Licensed Contractor, Grimes Heating and Air Conditioning

Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No
If yes, list the address and nature of said business:

Do you now or in the future plan to do business with the City of Fort Pierce? ☒ Yes ☐ No
If yes, in what capacity? HVAC; Residential and Commercial, New Construction, Remodels, Installation, Ductwork, Service, Maintenance, etc...

Are you employed by a business that is located within the City of Fort Pierce? ☒ Yes ☐ No
If yes, state the business and location: Grimes Heating and Air Conditioning
3054 N US Hwy 1
Fort Pierce, FL 34946
"Since 1962"

Do you have special training or knowledge in the area of:
Architecture: ☒ Yes ☐ No Engineering: ☒ Yes ☐ No Real Estate Brokering: ☐ Yes ☒ No
Contracting: ☒ Yes ☐ No Land Development: ☐ Yes ☒ No Other:
Describe your education, background, training and knowledge in the above area(s):
University of South Florida, Business Management. After graduation I accepted a job with Grimes. I am familiar with architecture and contracting from being a sub-contractor for many projects. I did take engineering in high school and college as electives so I have a pretty sound understanding. I worked in marine construction for many summers while in school so that has helped me shape my general construction knowledge.

Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☒ No
If yes, please specify:

Have you ever been convicted of a felony? ☐ Yes ☒ No
If yes, what was the nature of the crime(s) you were convicted of:

Referred by: John Langel	Applicant Email Address: robertgrimesac@aol.com
Date: 01-23-2018	Applicant's Signature

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: Civilian Building

Name: Annmarie Collins	Phone: 7725770683
Home Address: 418 Jackson Way City/Zip Code: Ft. Pierce, Fl 34949	How long at this address? 11 years
Are you a citizen of the United States? ☒ Yes ☐ No	
Occupation: Cashier/Mutuel Teller	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☒ No If yes, in what capacity?	
Are you employed by a business that is located within the City of Fort Pierce? ☒ Yes ☐ No If yes, state the business and location: Ft. Pierce Jai Alai + Poker Rings Highway Ft. Pierce Shirley's Northbench Shorewind Drive Ft. Pierce	
Do you have special training or knowledge in the area of: Architecture: ☒ Yes ☐ No Engineering: ☐ Yes ☐ No Real Estate Brokering: ☒ Yes ☐ No Contracting: ☒ Yes ☐ No Land Development: ☒ Yes ☐ No Other: Former Tax Assessor Describe your education, background, training and knowledge in the above area(s): I was a former Assistant Tax Assessor & Inspector for the City of Clifton, New Jersey. I have had extensive training & certifications at all levels of building, code construction, appraisals and development.	
Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☒ No If yes, please specify:	
Have you ever been convicted of a felony? ☐ Yes ☒ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by:	Applicant Email Address: islandbella1@yahoo.com
Date: 1-11-19	Applicant's Signature Annmarie Collins

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3000 FAX (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Choose Board from drop-down list: Construction Board of Adjustments & Appeals

Name: Lionel J. Dunbar	Home Phone: (954) 931-5707
Home Address: 8323 Calumet Court, Port Saint Lucie, FL 34986	
Are you a citizen of the United States? ☑ Yes ☐ No	
Occupation: Architect & General Contractor	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☑ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☑ Yes ☐ No If yes, in what capacity? General contracting services.	
Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☑ No If yes, state the business and location:	
Do you have special training or knowledge in the area of: Architecture: ☑ Yes ☐ No Engineering: ☐ Yes ☐ No Real Estate Brokering: ☐ Yes ☐ No Contracting: ☑ Yes ☐ No Land Development: ☑ Yes ☐ No Other: Describe your education, background, training and knowledge in the above area(s):	
Are you currently a member of a Commission-appointed board/committee? ☑ Yes ☐ No If yes, please specify: Treasure Coast Builders Association	
Have you ever been convicted of a crime? ☐ Yes ☑ No If yes, what was the nature of the crime(s) you were convicted of:	
Date: 1/24/17	Referred by: Paul Thomas

Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: Construction Board of Adjustments & Appeals
Board of Examiners of Contractors

Name: Kenneth Waters	Phone: 772-370-1776
Home Address: City/Zip Code: 5500 Buchanan Dr. Fort Pierce 34982	How long at this address?
Are you a citizen of the United States? ☒ Yes ☐ No	
Occupation: Electrical & Air cond Contractor	
Do you own a business that operates within the City of Fort Pierce? ☒ Yes ☐ No If yes, list the address and nature of said business: Owner of Waters Elect & Kenneth Waters Htg & Air 5500 Buchanan Dr. Fort Pierce FL	
Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☒ No If yes, in what capacity?	
Are you employed by a business that is located within the City of Fort Pierce? ☒ Yes ☐ No If yes, state the business and location: ST. Lucie County Sheriff office 4700 W midway Rd.	
Do you have special training or knowledge in the area of: Architecture: ☐ Yes ☐ No Engineering: ☐ Yes ☐ No Real Estate Brokering: ☐ Yes ☐ No Contracting: ☒ Yes ☐ No Land Development: ☐ Yes ☐ No Other: Describe your education, background, training and knowledge in the above area(s): Lic Master Electrical & Air Cond contractor Expired Building contractor	
Are you currently a member of a Commission-appointed board/committee? ☒ Yes ☐ No If yes, please specify: Construction Board of adjustment & Appeals Board of Examiners of Contractors	
Have you ever been convicted of a felony? ☐ Yes ☒ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by:	Applicant Email Address:
Date: 1-3-18	Applicant's Signature Kenneth Waters

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

City Commission Regular Meeting **13.d.**

Meeting Date: 04/02/2018

Re: Historic Designation Application - 515 S Indian River Drive

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Resolution 18-R17 designating 515 S Indian River Drive as Historic Property and a Contributing Site within River's Edge Historic District.

SUMMARY:

- The property owner has submitted a Historic Designation Application for the property at 515 S Indian River Drive and is petitioning the Commission to grant designation of the property as Historic Property and a Contributing Site within River's Edge Historic District under the following designation criteria: Significant Person, Section 23-36(a)(2) of the City Code and Architectural Significance, Section 23-36(a)(3) of the City Code.
- The structure was built in 1924 according to Florida Master Site File and in 1900 according to Certified Florida Appraiser Office. Sanborn maps show the "footprints" of the building on the map dated 1918 for the first time. The building is associated with the Boom and Bust Period (1919-1929) in Fort Pierce history.
- John T. Brennan – Serving as the City Attorney for Fort Pierce for over 31 years, from July 7, 1973 – January 1, 2005.
- On February 26, 2018, the Historic Preservation Board recommended this property to be designated as Historic Property and a Contributing Site within River's Edge Historic District.

RECOMMENDATION:

Approve resolution designating 515 S Indian River Drive as Historic Property and a Contributing Site within River's Edge Historic District.

ALTERNATIVES:

Deny Resolution.

RESPONSIBLE STAFF:

Maria Lewicka, AICP
Historic Preservation Planner

COORDINATED WITH:

Rebecca Grohall, AICP
Planning Director

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

Resolution 18-R17
Staff Report
Application

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:44 PM

Form Started By: Maria Lewicka
Started On: 03/19/2018 02:56 PM
Final Approval Date: 03/23/2018

RESOLUTION NO. 18- R17

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, DESIGNATING, **515 S INDIAN RIVER DRIVE** AS HISTORIC PROPERTY AND A CONTRIBUTING SITE WITHIN RIVER'S EDGE HISTORIC DISTRICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Building located at **515 S Indian River Drive, Fort Pierce, Florida** is a historically significant structure that contributes to the character of the River's Edge Historic District, its continuing economic vitality, and serves as an inspiration for architects and property owners through notable architectural features; and

WHEREAS, 515 S Indian River Drive, Fort Pierce, Florida is associated with John T. Brennan who was serving as the City Attorney for Fort Pierce for over 31 years; and

WHEREAS, 515 S Indian River Drive, Fort Pierce, Florida was built circa 1918 and is representative of the Prairie architectural style, and it exhibits architectural characteristics of buildings constructed in Fort Pierce during the Boom and Bust Period (1919-1929) in Fort Pierce history; and

WHEREAS, 515 S Indian River Drive, Fort Pierce, Florida meets the requirements for designation as described in the Historic Preservation Ordinance of the Fort Pierce Code, Section 23-36; and

WHEREAS, the people of Ft. Pierce desire to protect and preserve in perpetuity those sites of unique history, culture and architectural character; and

WHEREAS, the Historic Preservation Board, on February 26, 2018, recommended this property for designation as a historic property and a contributing site within River's Edge Historic District;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, as follows:

1. That 515 S Indian River Drive, Fort Pierce, Florida with the following legal description: ANDREWS AND RICHARDS S/D THAT PART OF LOT 1 LYG E OF S 2 ST AND BEG ON E LI OF S 2 ST 8 FT S OF N LI OF LOT 2, RUN NELY 95.70 FT TO N LI, TH W ALG N LI TO E LI OF S 2 ST, TH S TO POB AND LOTS 1, 2, 3 AND 4 BLK E OF LOWRY`S S/D (1.60 AC - 68,588 SF) (MAP 24/10H) (1) (OR 3943-2583: 4050-1341: 4066-2908) be designated as Historic Property and a Contributing Site within River's Edge Historic District pursuant to Chapter 23 of the City of Fort Pierce Code of Ordinances; and that the property located 515 S Indian River Drive be a subject to all rights, privileges and requirements of that ordinance.

2. This Resolution shall take effect immediately upon adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted on this 2nd day of April, 2018.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES MESSER, Esq.
CITY ATTORNEY

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

TO: Nicholas Mimms, PE, City Manager
Honorable Mayor and City Commission

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Maria Lewicka, AICP, Historic Preservation Planner

RE: 515 S Indian River Drive - Historic Designation

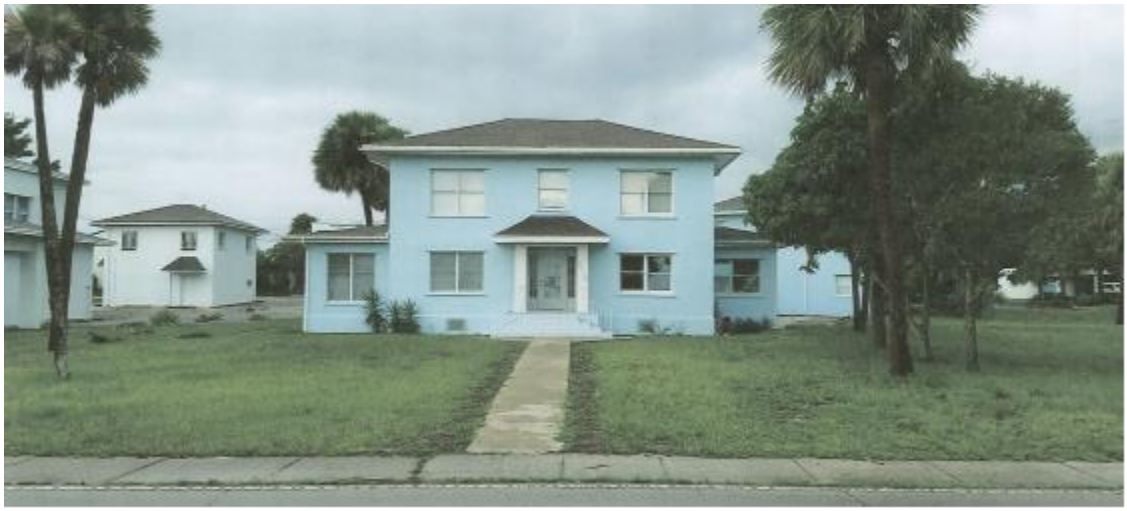
DATE: March 1, 2018

Property Owner: Crownman FL LLC
Parcel ID: 2410-810-0001-000-9
Zoning Designation: Office Commercial, C1

The property owner has submitted a Historic Designation Application for the property at 515 S Indian River Drive and is petitioning the Commission to grant designation of the property as Historic Property and a Contributing Site within River's Edge Historic District under the following designation criteria:

- Significant Person, Section 23-36(a)(2) of the City Code
- Architectural Significance, Section 23-36(a)(3) of the City Code.

The property located at 515 S Indian River Drive was built in 1924 according to Florida Master Site File and in 1900 according to Certified Florida Appraiser Office. Sanborn maps show the "footprints" of the building on the map dated 1918 for the first time. The building is associated with the Boom and Bust Period (1919-1929) in Fort Pierce history.



Significant Person:
John T. Brennan – Serving as the City Attorney for Fort Pierce for over 31 years, from July 7, 1973 – January 1, 2005.

Architectural Significance:
The building is two-story Prairie architectural style which is expressed by a hip roof wide eaves, symmetrical façade, symmetrical hip extensions, center entrance and entrance porch. The porch has a hip roof supported by massive brick post. The exterior wall fabric is stucco. Fenestration consists of 6/6 and 8/8 double-hung sash windows. With few alternations, this building has retained much of its architectural integrity.

Historic Preservation Board

On February 26, 2018, the Historic Preservation Board recommended this property to be designated as Historic Property and a Contributing Site within River's Edge Historic District.

Staff Recommendations

Based on the available documents and State Florida Master Site File, Historical Structure Forms listings and recognition, staff identifies the architectural significance of the building as it represents characteristics of the Prairie Style and recommends approval of the designation of this property as Historic Property and a Contributing Site within River's Edge Historic District

City Commission

Approve Resolution No. 18-R20 designating the property as Historic Property and a Contributing Site within River's Edge Historic District. Credited



Location of the subject site.

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

CITY OF FORT PIERCE HISTORIC PRESERVATION BOARD
PRELIMINARY HISTORIC DESIGNATION APPLICATION

CHAPTER 23, ARTICLE IV DESIGNATION OF HISTORIC SITES

RECEIVED
FEB 9 2018
CITY OF FORT PIERCE
PLANNING & ZONING

Section 23-36. Criteria.

(a) Consistent with the criteria established by the National Register of Historic Places, the board shall recommend for designation places, buildings, structures, landscape features, archaeological sites and other improvements as individual sites, districts or archaeological zones that are significant in Fort Pierce's history, architecture, archaeology or culture and possess integrity of location, design, setting, materials, workmanship or association; and meets one or more of the following criteria:

(1) (Significant event) Are associated with events that have made significant contributions to the pattern of history in the community, St. Lucie County, the state or the nation; or

(2) (Significant person) Are associated with the lives of persons significant in our past; or

(3) (Architectural significance) Embodies the distinctive characteristics of an architectural type, period, style or method of construction; or the work of a prominent designer or builder; or contains elements of design, detail, materials, or craftsmanship of outstanding quality; or that represents a significant innovation or adaptation to the South Florida environment; or represents a distinguishable entity whose components may lack individual distinction; or

(4) (Archaeological Significance) Have yielded, or are likely to yield information in history or prehistory; or

(5) Is listed in the National Register of Historic Places; or

(6) (Aesthetic significance) Is a part of or related to a landscape, park, environmental feature or other distinctive area, and should be developed or preserved according to a plan based upon a historic, cultural, or architectural motif; or because of its prominent or spacial location, contrast of siting, age, or scale is an easily identifiable visual feature of a neighborhood or the city and contributes to the distinctive quality of such neighborhood or the city.

NAME OF LANDMARK: _____

ADDRESS OF LANDMARK: 515 S. Indian River Drive

LEGAL DESCRIPTION: _____

PARCEL IDENTIFICATION NO.: 2410-810-0001-000-9

TYPE OF PROPERTY: ☐ Archaeological Site ■ Commercial Building ☐ Public Building ☐ Residential Building

☐ Other (describe): _____

DATE OF PROPERTY (PERIOD OF HISTORICAL SIGNIFICANCE): 1900

IS THE PROPERTY LISTED IN THE NATIONAL REGISTER OF HISTORIC PLACES?: ■ No ☐ Yes, Record #: _____

HISTORICALLY SIGNIFICANT EVENT(S) ASSOCIATED WITH THIS SITE OR STRUCTURE:

HISTORICALLY SIGNIFICANT PERSONS ASSOCIATED WITH THIS SITE OR STRUCTURE:
John T. Brennan - City Attorney for Fort Pierce from July 7, 1973 - January 1, 2005

ANECDOTES AND/OR STORIES ASSOCIATED WITH THE SITE OR STRUCTURE (USE ADDITIONAL PAPER IF NECESSARY):

PLEASE ATTACH THE FOLLOWING:

- ☐ Photographs of the site and/or exterior of the structure (Interior as well, if applicable)
- ☐ Historic Photographs (if available)
- ☐ Other materials related to historical research of property (if available)

Property Owner(s)
Name(s): CrownmanFL, LLC
Mailing Address: 10380 SW Village Center Drive, # 310, Port St Lucie, FL 34987
Phone Number(s): 386-302-9510 Email: trips@entertainair.com

Applicant
Name(s): Kris Einstein
Mailing Address: 207 Orange Ave, Ste K, Fort Pierce, FL 34950
Phone Number(s): 386-302-9510 Email: trips@entertainair.com

An owner's signature below indicates consent to the proposed historic designation as described in this application.

Property Owner's Signature — Date: 2-8-18

State of Florida County of St Lucie

I certify that on the date set forth below the property owner named above did appear personally before me and that I did identify this person by: (a) comparing his/her physical appearance with the photograph on the identifying document presented by the person, and (b) comparing this person's signature made in my presence on this form with the signature on his/her identifying document. The statements on this document are subscribed and sworn to before me by the individual on this ____day of _____.

Notary Public Signature:

CHRISTOPHER D. GARDNER
Commission # FF 207895
Expires May 8, 2019
Bonded Thru Troy Fain Insurance 800-385-7019

Notary ID Number: FF 207895 Expiration Date: May 8, 2019

Architecturally Contributing Factors:

The main building was built in 1900 (according to the St. Lucie Property Appraiser Website), making this structure approximately 118 years old.

Included are Sanborn maps (dated 1918, 1924, 1929, 1948 & 1965) showing the "footprints" of this building over the years, with minor changes along the way.

Also included is the Florida Master Site file from 1992, where the Recorder's evaluation shows under the "Areas of Significance" being the Architecture & noted it is "Significant at Local Level." The file also includes a "Statement of Significance" that describes the Architectural Style being Prairie and states the building has "retained much of its architectural integrity."

In 2002, 515 South Indian River Drive was included in the Fort Pierce Historical Preservation Board's Preliminary Historic Designation Application to be included in the River's Edge Historic District as Contributing. We are not sure why this changed with the Final Resolution.

In 2007, The Florida Master Site File, Historical Structure Form, shows 515 S. Indian River Drive being "Potentially Eligible for Local Register" & "Potential Contributor to NR District."

In the Original 2007 & then updated 2010 Florida Master Site File, Resource Group Form for the River's Edge Historic District; 515 S. Indian River Drive is listed as a Contributing Structure to the River's Edge District.

515 S Indian River Drive is considered a Prairie style structure, which according to Florida Master File is "one of the few indigenous American architectural forms, was developed by a creative association of Chicago architects. Directed toward domestic architecture rather than commercial applications, the style was mastered by Frank Lloyd Wright, whose Winslow Homer Residence , constructed in 1893 was perhaps the first residence designed in this style."

Below are Distinctive Features of Prairie Style & if 515 S. Indian River Drive currently features them:

- 2 Story Design
  - YES
- Flat or hipped roofs
  - YES, Hip
- Broad, Overhanging Eaves
  - YES, on roof & porch
- Dormers
  - YES, backside of house
- Massive Chimneys
  - YES, on south side of house
- Porte Cocheres, or extensions with massive column supports
  - Originally, YES, but it was enclosed
- One Story Porches
  - YES
- Center Entrance
  - YES, with massive posts
- Cantilevered Overhangs
  - I believe so - Off the upstairs bedroom in the back, we just found what appears to be a deck that ended up being covered up when the back porch was enclosed.
- Exterior being Brick, stucco or rough face cast stone, often in combination with wood
  - Stucco
- Windows, often casements emphasize horizontality of overall design
  - Windows were changed

- Restrained ornamentation such as friezes around windows and doors, or as bands under the eaves
    - No, but we are looking to add band possibly under roof, or around windows
- Open Floor Plan
    - with free-flowing spaces (sometimes blurring the line between indoor and outdoor spaces)
        - YES
- Stylized, built in cabinetry
    - No, but we are looking to build some when renovating inside, along with built in seating to replicate this style/period

Significant Person:

Mr. Brennan is a Significant Person to the City of Fort Pierce, serving as the City Attorney for over 31 years. Per Resolution 05-11, he was appointed on July 7, 1973 and served continuously until Jan 1, 2005. He is still practicing law and maintains an office in Downtown Fort Pierce.

Former Owners & Additional Background on Mr. Brennan:

- We are still working on the timeline of the ownership of the building, but know Anna & Ed Denison were the owners in 1957 (per permits & St. Lucie County Regional History Center)
- Mr. John T. Brennan appears to be the next owner.
    - Brennan originally joined the law firm that Thad Carlton founded
        - Mr. Carlton resided in 519 S. Indian River Drive
    - Resolution 67-143 states that Mr. Brennan was appointed Acting Municipal Judge of the City of Fort Pierce, to serve at the will of the Commission and only in the absence, sickness or disqualification of the Municipal Judge.

* 515 + 519 had same owners- owners used 519 address for both properties which is causing some confusion. Information for 519 (like year constructed) was carried over to 515. Paperwork shows 515 was built in 1924, but Sanborn shows it on maps starting in 1918















RESOLUTION NO. 05-11

WHEREAS, JOHN T. BRENNAN was appointed City Attorney for the City of Fort Pierce, Florida, on July 7, 1973 and served continuously as such until January 1, 2005; and

WHEREAS, during that time he provided the City Commission, its employees and Boards with advice solidly based on the law; and

WHEREAS, he also gave the City the benefit of his sound judgment when facing serious problems and issues such as:

(a) Developing an appropriate relationship with the Utilities Authority;

(b) Assuring that Commission Districts comply with all legal requirements;

(c) Implementing ordinances passed by referendum;

(d) Guiding through the implementation and assuring the continued compliance with the Sunshine and Public Records laws;

(e) The dismantling of City Court and method of enforcing City ordinances thereafter;

(f) Property annexation;

(g) Indoctrination and orientation of four mayors, over 15 commissioners, 4 city managers, and an uncountable number of employees and board members; and

WHEREAS, he carried out his professional responsibilities with courtesy and respect while always being a diligent and vigilant advisor and advocate.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, for itself and its predecessors over the 30 preceeding years, that JOHN T. BRENNAN be and he is hereby commended and thanked for the outstanding service performed by him for and on behalf of the City. The City Commission expresses to him its appreciation and gratitude for his faithful, capable and loyal service.

BE IT FURTHER RESOLVED that this Resolution be spread upon the official minutes of the City of Fort Pierce and a copy presented to him.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 22nd day of February, 2005.

Robert J. Benton III, Mayor

Rufus J. Alexander, Commissioner

Edward W. Becht, Commissioner

Christine Coke, Commissioner

R. Duke Nelson, Commissioner

ATTEST:

Cassandra Steele, City Clerk

(CITY SEAL)

RESOLUTION NO. 67-143

A RESOLUTION APPOINTING JOHN T. BRENNAN
TO THE POSITION OF ACTING MUNICIPAL JUDGE.

BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida, in regular session assembled, as follows:

1. That John T. Brennan be and he is hereby appointed Acting Municipal Judge of the City of Fort Pierce, Florida, to serve at the will of the Commission and only in the absence, sickness or disqualification of the Municipal Judge.

2. That said Acting Municipal Judge shall have all powers and perform all duties of the Municipal Judge when so serving, and shall receive a per diem salary as provided by law and the Charter of the City of Fort Pierce, Florida, when so serving.

3. That neither said Acting Municipal Judge nor any member of any law firm with whom he may be associated in practice, shall practice before the Municipal Court of the City of Fort Pierce, Florida, but said prohibition shall not apply to the practice of law before any other court in St. Lucie County, the State of Florida or the United States.

This is to certify that this is a true and accurate copy of Resolution No. 67-143, adopted by the City Commission of the City of Fort Pierce, Florida, at the regular meeting of the City Commission held on April 17, 1967.

Witness my hand and the Official Seal of the City of Fort Pierce, Florida, this the 18th day of April, A. D., 1967.

_____
CITY CLERK

(CITY SEAL)

RESOLUTION NO. 68-144

APPOINTING GERALD JAMES MUNICIPAL JUDGE AD LITEM TO HEAR THE CASE OF CITY OF FORT PIERCE VERSUS HAROLD HOLDEN; TO SET A FEE; PROVIDING FOR THE EFFECTIVE DATE HEREOF.

WHEREAS, the City Commission of the City of Fort Pierce, Florida, has been advised by Municipal Judge Royce R. Lewis that he has disqualified himself by Order of Disqualification entered on the 28th day of August, 1968, from the hearing and determination of the case City of Fort Pierce versus Harold Holden, and that the Honorable John C. Brennan, the Associate Municipal Judge of the City of Fort Pierce, Florida, has also advised that he is presently representing a party adverse to the defendant in a civil trial and is, therefore, disqualified to hear this case.

WHEREAS, GERALD JAMES is a qualified attorney at law licensed to practice in the State of Florida, and is qualified to hear and determine this case.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida, in regular session assembled, that ATTORNEY GERALD JAMES be, and he is hereby appointed Municipal Judge Ad Litem to hear and determine the case of the City of Fort Pierce versus Harold Holden, Defendant, Case No. T-22802 and T-22803, in Municipal Court in and for the City of Fort Pierce, Florida, and to receive as compensation the sum of $42.31 per day.

BE IT FURTHER RESOLVED that this resolution shall become effective upon its adoption.

This is to certify that this is a true and accurate copy of Resolution No. 68-144, adopted by the City Commission of the City of Fort Pierce, Florida, at the regular meeting of the City Commission held on September 9, 1968.

Witness my hand and the Official Seal of the City of Fort Pierce, Florida, this the 10th day of September A. D., 1968.

CITY CLERK

(CITY SEAL)

LITIGATION

The City is routinely a party to various lawsuits. However, there are no suits pending or threatened which, in the opinion of the City Attorney, would have a materially adverse effect upon the City. There is no litigation pending or threatened that affects the Gross Revenues of the System, the Public Service Tax or in any manner questions the proceedings or authority under which the Bonds are issued, or affects the validity of the Bonds or their payment.

VALIDATION

The Bonds were validated by judgment of the Circuit Court of the Nineteenth Judicial Circuit of Florida, in and for St. Lucie County, on September 16, 1980, and the period during which an appeal of this judgment may be taken will have expired prior to the delivery of the Bonds.

LEGAL OPINION

The Bonds will be accompanied at delivery to the Underwriter with the customary closing documents including an unqualified opinion as to their legality by Freeman, Richard, Watson, Kelly & Livermore, P.A., Jacksonville, Florida, Bond Counsel. Certain matters will be passed upon by John T. Brennan, attorney for the City and Eckert, Stolba & Blackwell, P.A., St. Petersburg, Florida will render an opinion to the Underwriter with respect to certain matters.

TAX EXEMPTION

In the opinion of Bond Counsel, interest on the Bonds is exempt from Federal income taxation and the Bonds and the income thereon are exempt from taxation under the laws of the State of Florida, except as to taxes imposed by Chapter 220, Florida Statutes, on interest, income or profits on debt obligations owned by corporations.

BOND RATINGS

(To Come)

MISCELLANEOUS

So far as any statements made in this Official Statement involve matters of opinion or estimates, whether or not expressly stated, they are set forth as such and not as representations of fact. No representation is made that any of the statements will be realized. Neither this Official Statement nor any statement which may have been made verbally or in writing is to be construed as a contract with the holders of the Bonds.

Report Date 1992

RECORD NUMBER: 528
Page 1 **HISTORICAL STRUCTURE FORM** **Site 8** SL815
X **original** **FLORIDA MASTER SITE FILE**
update

SITE NAME: Brennan Haskeer Attorney
HISTORIC CONTEXTS: Boom Times
NAT. REGISTER CATEGORY: Building
OTHER NAMES OR MSF NOS:
COUNTY: St. Lucie County **OWNERSHIP TYPE:** Private, individual
PROJECT NAME: Survey of Fort Pierce: S+P **DHR NO.** 3312
LOCATION:
ADDRESS: 515 South Indian River Drive
CITY: Fort Pierce
VICINITY OF/ROUTE TO: See attached maps

SUB: Andrew's and Richard's Sub. **BLOCK** E **LOT** 1
PLAT OR OTHER MAP: Property Appraisers Map of Fort Pierce
TOWNSHIP: 35 S **RANGE:** 40 E **SECTION:** 10 **1/4:** **1/4-1/4:**
IRREGULAR SEC? **y** X **n** **LAND GRANT:** None
USGS 7.5 MAP: Fort Pierce, FL 1949; PR: 1983
UTM: ZONE: **EASTING:** **NORTHING:**
COORDINATES: LATITUDE: **D** **M** **S** **LONGITUDE:** **D** **M** **S**

HISTORY
ARCHITECT: Unknown
BUILDER: Unknown
CONSTRUCTION DATE: c. 1924 **RESTORATION DATE(S):**
MODIFICATION DATE(S):
MOVE: DATE: **ORIG. LOCATION:**
ORIGINAL USE (S): Private residence
PRESENT USE (S): Commercial

DESCRIPTION
STYLE: Prairie
PLAN: EXTERIOR: Rectangular
PLAN: INTERIOR: Unknown
NO. STORIES: 2 **OUTBLDGS:** 1 **PORCHES:** 1 **DORMERS:** 0
STRUCTURAL SYSTEM(S): Hollow clay tile
EXTERIOR FABRIC(S): Stucco
FOUNDATION: TYPE: Continuous
MATERIALS: Poured concrete
INFILL:
PORCHES: E/entrance/hip roof/brick posts/1 bay
ROOF: TYPE: Hip
SURFACING: Composition shingle
SECONDARY STRUCS: Hip extension
CHIMNEY: NO.: 1
MATERIALS: Brick
LOCATIONS: W: offset
WINDOWS: Double-hung sash, 6/6 lights; 8/8 lights

EXTERIOR ORNAMENT:
CONDITION: Excellent
SURROUNDINGS: Residential
NARRATIVE:
See Continuation Sheet

ARCHAEOLOGICAL REMAINS AT THE SITE
FMSF ARCHAEOLOGICAL FORM COMPLETED? **y X n**
ARTIFACTS OR OTHER REMAINS: None observed

RECORDER'S EVALUATION OF SITE
AREAS OF SIGNIFICANCE: Architecture

ELIGIBLE FOR NAT. REGISTER?	**y**	**X n**	**likely, need info**	**insf info**
SIGNIF. AS PART OF DISTRICT?	**y**	**X n**	**likely, need info**	**insf info**
SIGNIFICANT AT LOCAL LEVEL?	**X y**	**n**	**likely, need info**	**insf info**

SUMMARY OF SIGNIFICANCE
See Continuation Sheet

* * * * DHR USE ONLY * * * * * * * DHR USE ONLY * * * * * *
* DATE LISTED ON NR _____ *
* KEEPER DETERMINATION OF ELIG.(DATE): _YES _____ _NO _____ *
* SHPO EVALUATION OF ELIGIBILITY (DATE): _YES _____ _NO _____ *
* LOCAL DETERMINATION OF ELIG. (DATE): _YES _____ _NO _____ *
* OFFICE_____ *
* *
* * * * DHR USE ONLY * * * * * * * DHR USE ONLY * * * * * *

RECORDER INFORMATION: **NAME:** Robert Bennett
DATE: 10/01/92 **AFFILIATION:** Historic Property Associates, Inc.

PHOTOGRAPHS
LOCATION OF NEGATIVES: HPA, P.O. Box 1002, St. Augustine 32085
NEGATIVE NUMBERS: Roll 16, #10

PHOTOGRAPH M A P

See Attachments

STATEMENT OF SIGNIFICANCE

Architectural Narrative: This two-story masonry residential building is located at 515 South Indian River Drive. Its Prairie styling is expressed by a hip roof wide eaves, symmetrical facade, symmetrical hip extensions, center entrance and entrance porch. The porch has a hip roof supported by massive brick posts. The exterior wall fabric is stucco. Fenestration consists of 6/6 and 8/8 double-hung sash windows. With few alterations, this building has retained much of its architectural integrity.

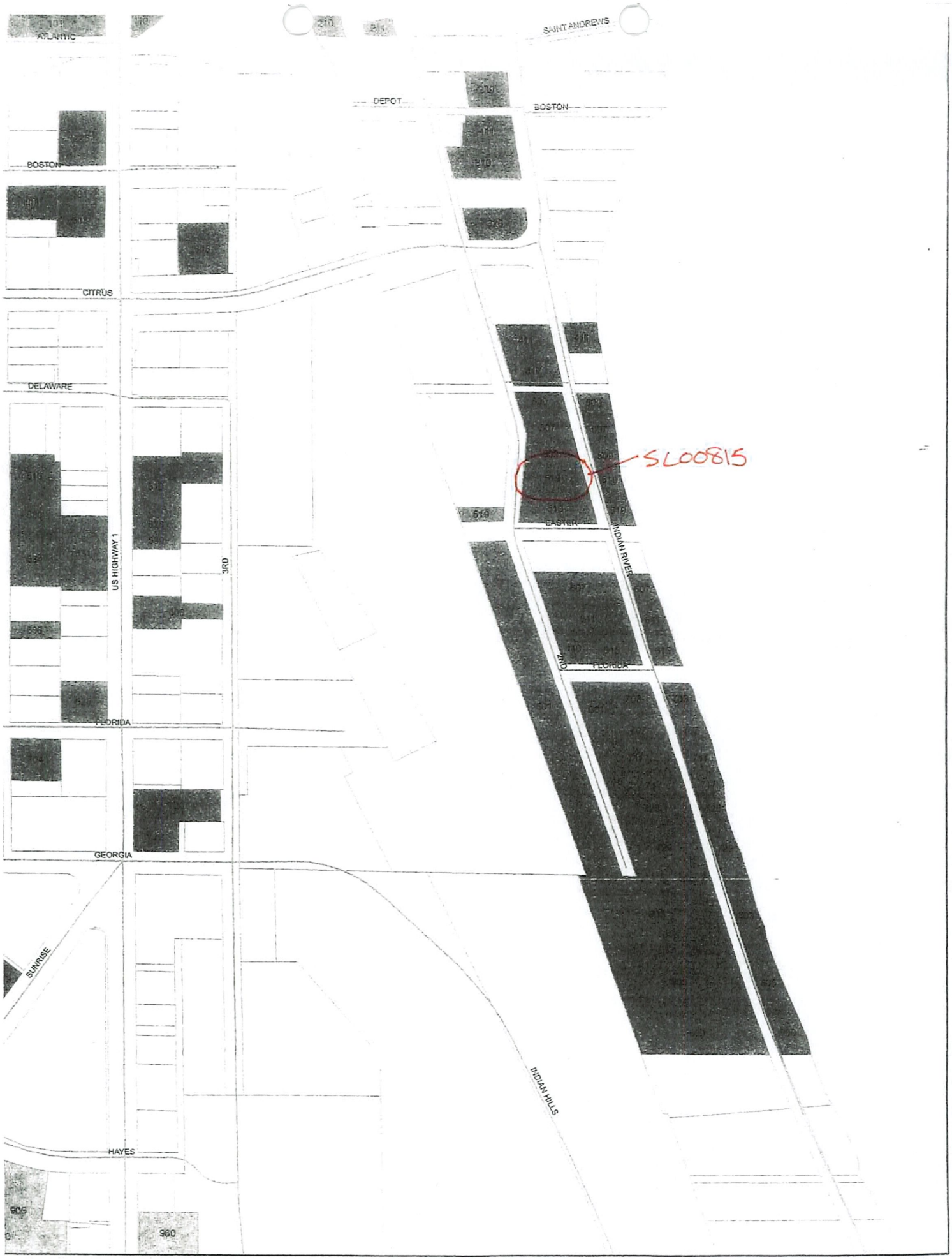
Architectural Context: The Prairie style, one of few indigenous American architectural forms, was developed by a creative association of Chicago architects. Directed toward domestic architecture rather than public or commercial applications, the style was mastered by Frank Lloyd Wright, whose Winslow Homer Residence, constructed in 1893, was perhaps the first residence designed in the style. The heaviest concentrations of Prairie style buildings are located in the Midwest. Although pattern books helped to distribute vernacular forms of the style throughout the country, the Prairie style was a short-lived architectural form, persisting between 1900 and World War I.

In Florida, the Prairie style never gained wide acceptance. The style was eclipsed by revival styles of the American colonial period and from Europe and the Mediterranean basin, which gained popularity and flourished during the land boom of the 1920s, one of Florida's most significant periods of development. Perhaps the largest collection of buildings designed in the style in Florida are located in Jacksonville, where Henry John Klutho made use of the design following a devastating fire there in 1901.

Distinctive features of the Prairie style includes a two-story design, often with a bold interplay of horizontal planes against a vertical mass; low-pitched gable roof with boxed eaves; dormers; massive chimneys; horizontal ribbons of casement windows, often treated with leaded glass; one-story porches, porte cocheres, or extensions with massive column supports; cantilevered overhangs; and brick, stucco, or rough face cast stone exterior wall fabrics, often in combination with wood.

Historical Narrative: This building embodies many of the architectural characteristics of residences constructed in Fort Pierce during the early twentieth century. A series of Sanborn Company maps, which depict "footprints" of buildings, were prepared of the city of Fort Pierce between 1915 and 1948. Sanborn map research indicates that the building was constructed about 1924.

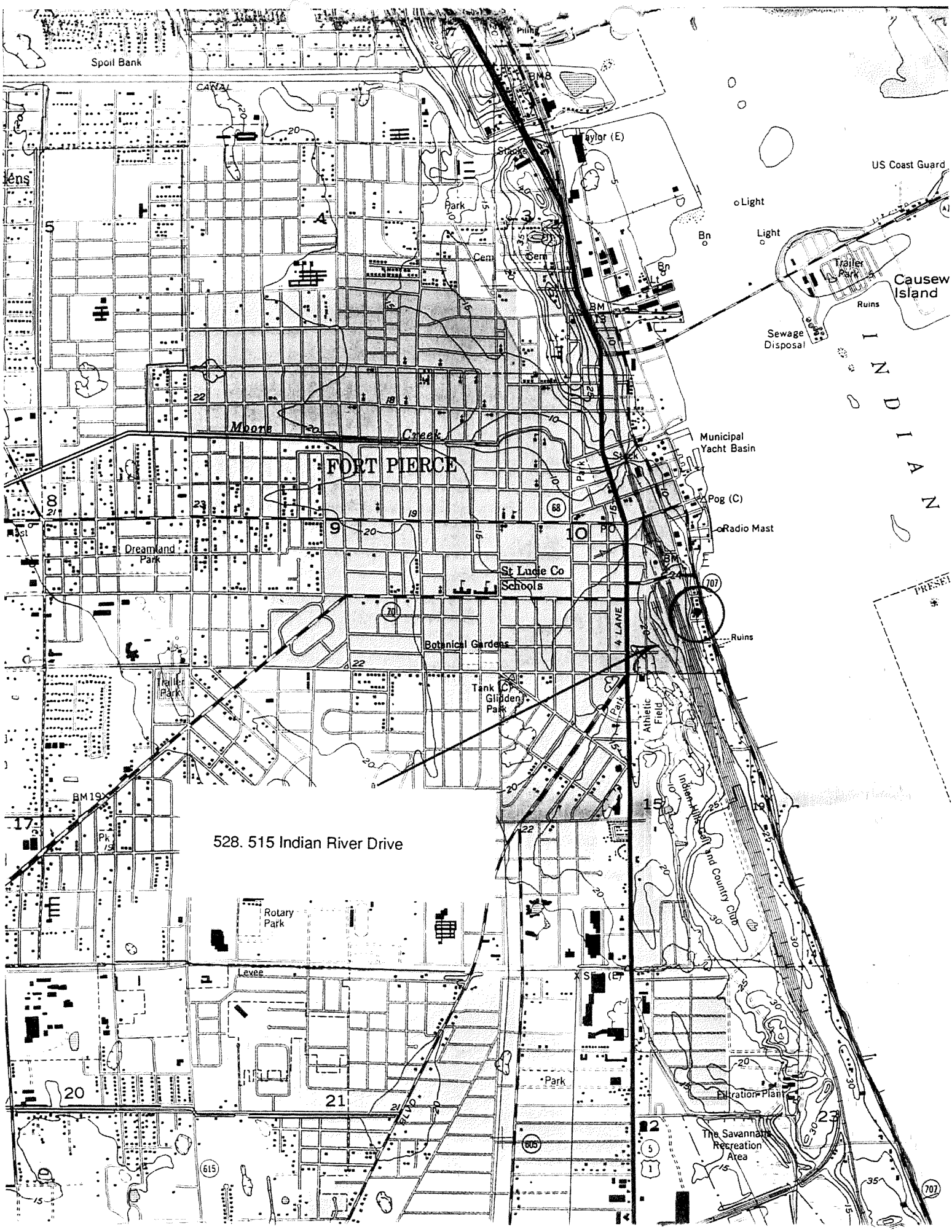
Historical Context: Fort Pierce, the St. Lucie County seat of government, lies 238 miles south of Jacksonville and 58 miles north of West Palm Beach, along Florida's Atlantic coast. Settlement of the city formally began in the late nineteenth century, following the arrival of rail lines linking the region with the population centers of the eastern seaboard. Settlement before that time consisted mainly of military forts and trading outposts that served a small number of annual tourists and an incipient agricultural industry. In 1901 Fort Pierce was organized into a town, its economy fueled by citrus products, which were shipped by rail to northern markets. In 1905 Fort Pierce incorporated as a city. Like many Florida communities, Fort Pierce experienced an era of frenetic growth in the 1920s, culminating in the crash of the great Florida Land Boom in the late years of the decade. The city's ocean port facilities and rail services helped it to weather the economic distresses of the Great Depression. Population growth, inspired by development of military bases, resumed during World War II and continued for some years thereafter.


ATLANTIC
SAINT ANDREWS
DEPOT
BOSTON
BOSTON
CITRUS
DELAWARE
US HIGHWAY 1
3RD
EASTER
INDIAN RIVER
2ND
FLORIDA
FLORIDA
GEORGIA
SUNRISE
INDIAN HILLS
HAYES
SL00815

MAP OF FORT PIERCE SURVEY AREA



BUILDING LOCATION - ●


528. 515 Indian River Drive
FORT PIERCE
Moore Creek
Spoil Bank
CANAL
BM8
Taylor (E)
Park
Cem
US Coast Guard
Light
Bn
Trailer Park
Causeway Island
Ruins
Sewage Disposal
INDIAN
Municipal Yacht Basin
Pog (C)
Radio Mast
Dreamland Park
St Lucie Co Schools
4 LANE
Ruins
Botanical Gardens
Tank
Glidden Park
Athletic Field
Indian Hills Country Club
BM19
Rotary Park
Levee
Filtration Plant
The Savannahs Recreation Area
PRESERVE

2007

HISTORICAL STRUCTURE FORM

Electronic Version 1.1.0

Site #8 SL00815
Recorder #
Field Date 3/7/2007
Form Date 4/25/2007
FormNo 200703
FormNo = Field Date (YYYYMM)

First Site Form Recorded for this Site? NO

GENERAL INFORMATION

Site Name (address if none) 515 S INDIAN RIVER DRIVE Multiple Listing (DHR only)
Other Names >> BRENNAN HASKEER ATTORNEY (FORMER)
Survey or Project Name Fort Pierce Historic Structures Survey Survey#
National Register Category Building(s)

LOCATION & IDENTIFICATION

Address

Street No.	Direction	Street Name	Street Type	Direction Suffix
515	South	INDIAN RIVER	Drive	

Cross Streets (nearest/ between) DELAWARE/EASTER
City / Town (within 3 miles) Fort Pierce In Current City Limits? YES
County St. Lucie Tax Parcel #(s) 2410-810-0005-000-7
Subdivision Name Block Lot
Ownership Private Individual
Name of Public Tract (e.g., park)
Route to (especially if no street address)

MAPPING

USGS 7.5' Map Name Publication Date >> FORT PIERCE,1983
Township: Range: Section: 1/4 section: >> 35S ,40E ,10 SE
Irregular Section Name:
Landgrant
UTM: Zone Easting Northing
Plat or Other Map (map's name, location)

DESCRIPTION

Style Masonry Vernacular Other Style
Exterior Plan Rectangular Other Exterior Plan
Number of Stories 2
Structural System(s) >> Concrete block
Other Structural System(s)
Foundation Type(s) >> Continuous
Other Foundation Types
Foundation Material(s) >> Concrete Block
Other Foundation Material(s)
Exterior Fabric(s) >> Stucco
Other Exterior Fabric(s)
Roof Type(s) >> Hip
Other Roof Type(s)
Roof Material(s) >> Composition shingles
Other Roof Material(s)
Roof Secondary Structure(s) (dormers etc) >> Hip extension
Other Roof Secondary Structure(s)
Number of Chimneys 1
Chimney Material Brick
Other Chimney Material(s)
Chimney Location(s) EXTERIOR

HISTORICAL STRUCTURE FORM

8SL00815

DESCRIPTION (continued)

Window Descriptions 6/6 AND 8/8 DOUBLE-HUNG METAL SASH

Main Entrance Description (stylistic details) 1-LEAF DOOR

Porches: #open 1 #closed 0 #incised 0 Location(s) FRONT

Porch Roof Types(s) 1/2 HIP

Exterior Ornament STUCCOED BRICK POSTS

Interior Plan Unknown Other Interior Plan

Condition Good

Structure Surroundings

Commercial: ALL this category Residential: NONE of this category

Institutional: NONE of this category Undeveloped: NONE of this category

Ancillary Features (Number / type of outbuildings, major landscape features) OFFICE BUILDING

Archaeological Remains (describe):

If archaeological remains are present, was an Archaeological Site Form completed?

Narrative Description (optional)

HISTORY

Construction year 1924

Architect (last name first): Builder (last name first):

Changes in Locations or Conditions

Type of Change	Year of Change	Date Change Noted	Description of Changes
>>			

Structure Use History

Use Year Use Started Year Use Ended >> Private residence;1924;UNK

Other Structure Uses COMMERICAL OFFICES

Ownership History (especially original owner, dates, profession, etc.)

RESEARCH METHODS

Research Methods >> Library research-local

Other research methods National Register of Historic Places

SURVEYOR'S EVALUATION OF SITE

Potentially Eligible for a Local Register? YES Name of Local Register if Eligible RIVER'S EDGE HISTORIC DISTRICT

Idividually Eligible for National Register? NO

Potential Contributor to NR District? YES

Area(s) of historical significance >> Architecture

Other Historical Associations This building is associated with the Boom and Bust Period (1919-1929) in Fort Pierce history.

Explanation of Evaluation (required) This building is a contributing resource in the River's Edge Historic District (local), eligible for listing in the National Register of Historic Places (NRHP) under Criteria A and C. This building is not eligible for individual listing in the NRHP.

HISTORICAL STRUCTURE FORM

8SL00815

DOCUMENTATION (Photos, Plans, etc.)

Photographic Negatives or Other Collections Not Filed with FMSF, Including Field Notes, Plans, other Important Documents.

Document type: _____ Maintaining Organization: _____

File or Accession #: _____ Descriptive Information: _____

>>

RECORDER INFORMATION

Recorder Name (Last, First) Henry, Geoffrey; Jenkins, Ellen

Recorder Address / Phone 9056 Chevrolet Drive Ellicott City, MD 21042 (410)-465-7929

Recorder Affiliation _____ Other Affiliation TRC

Is a Text-Only Supplement File Attached (Surveyor Only)? NO

****** MASTER SITE FILE USE ONLY ******

SHPO's Evaluation of Resource

_____ Date _____

Cultural Resource Type: SS

Electronic Form Used: S110

Form Type Code: NORM

Form Quality Ranking: NEW

Form Status Code: SCAT

Supplement Information Status: NO SUPPLEMENT FMSF Staffer:

Supplement File Status: NO SUPPLEMENT FILE Computer Entry Date: 4/25/2007

Form Comments:

REQUIRED PAPER ATTACHMENTS	(1) USGS 7.5" MAP WITH STRUCTURE PINPOINTED IN RED
	(2) LARGE SCALE STREET OR PLAT MAP
	(3) PHOTO OF MAIN FACADE, B&W, AT LEAST 3"X5"

Criteria [edit]

For a property to be eligible for the National Register, it must meet at least one of the four National Register main criteria.[23]Information about architectural styles, association with various aspects of social history and commerce, and ownership are all integral parts of the nomination. Each nomination contains a narrative section that provides a detailed physical description of the property and justifies why it is significant historically with regard either to local, state, or national history. The four National Register of Historic Places criteria are the following.

- **Criterion A**, "Event," the property must make a contribution to the major pattern of American history.
- **Criterion B**, "Person," is associated with significant people of the American past.
- **Criterion C**, "Design/Construction," concerns the distinctive characteristics of the building by its architecture and construction, including having great artistic value or being the work of a master.
- **Criterion D**, "Information potential," is satisfied if the property has yielded or may be likely to yield information important to prehistory or history.[21]



The Robie House, designed by Frank Lloyd Wright, is an example of a property listed by means of criterion C.[22]

The criteria are applied differently for different types of properties; for instance, maritime properties have application guidelines different from those of buildings.[23]

INDIAN RIVER DRIVE HISTORIC DISTRICT
CONTRIBUTING STRUCTURES

2nd Street

519

Florida Avenue

110

South Indian River Drive

411	711	1031	2211	2821
417	717	1033	2311	3115
500	729	1611	2501	3131
519	803	2007	2507	
607	805	2021	2513	
611	1001	2105	2521	
615	1027	2111	2805	
703	1029	2203	2815	

Excerpt from 2002 Application to create Riversedge Historic Distric. Showing 515+519 seem to be viewed as 1 property. All other properties were listed invidually - These 2 were together

FORT PIERCE HISTORIC PRESERVATION BOARD

HISTORIC DESIGNATION APPLICATION

SECTION I: Preliminary Application (Please type or print with black ink)

Date: 9/25/02

Location of Property: Indian River Drive Historic District

Application Initiated By:

- ☐ Property Owner
- ☑ Historic Preservation Board

Property Owner's Name: Various, see property appraiser cards

Phone Number:

Property Owner's Address: Various, along Indian River Drive, South 2nd Street, and Florida Avenue

Type of Property:

- ☑ Archaeological Site
- ☐ Public Building
- ☐ Other (describe)_____
- ☑ Commercial Building
- ☑ Residential Building

Date of Property or Period of Historical Significance: 1830's through 1940's

Please give a brief explanation of why this property is historically significant:

The drive along South Indian River is one of the most scenic and beautiful in St. Lucie County. It is also one of the richest archaeological and historical resources as well. Before Fort Pierce was ever founded, the United States military has a small fort along the high bluff on Indian River in 1837 for the Second Seminole Indian War. Now, many of our pioneers homes still line the Indian River Drive.

Enclosures (Recommended):

- ☑ Recent Photo
- ☐ Historical Photo
- ☑ Map of Property

SECTION II: Historic Preservation Board Consideration

Public Hearing Date Set For: September 30, 2002

Notifications Checklist:

- ☑ Owner (by mail, 15 days prior to hearing)
- ☑ Public (by newspaper, 10 days prior to hearing
- ☑ CRA (if property is located within CRA)
- ☑ Building and Code Enforcement Department

SECTION III: Statements of Significance

What was the original use of this property? Residential

What is the current use of this property? Residential and office space

What are the current conditions of the property?

☑ Excellent ☑ Good ☑ Fair ☐ Poor

Describe how this property is historically, culturally, architecturally, or archaeologically significant. Include a physical description. Explain how the property fulfills the criteria for designation per Section 23-036 of Chapter 23 of the Fort Pierce Code. If there will be zoning variations, interior designations, or other special conditions, describe here. Use additional paper if necessary.

Indians had settled along this area before any European settlers came to Florida. The Old Fort Pierce Site and Indian Mound on Indian River Drive is now a city park. Indian River Drive was originally the only road from Fort Pierce to Stuart until U.S. 1 was built in the 20's. It was 20 miles long and was paved in 1926 with oyster shells. At the southern end of the Drive near Jensen Beach is Eden Cemetery, the oldest in the county and is where the earliest pioneers are buried. Because of its potential to yield important archaeological information, this proposed district qualifies under criteria (d), archaeological significance. Many homes still remain on the Drive from the early 1900's, and come in a variety of styles ranging from wood frame vernacular to mission to classic Florida cracker style. Many feature tin roofs and wide front porches. Several of the homes were designed by famous Fort Pierce architect William Hatcher. The drive also qualifies under criteria (c), architectural significance.

SECTION IV: Designation Application Attachments

- ☑ Legal Description/ Property Appraiser Information
- ☑ Map of Property
- ☑ Copy of Historic Survey Report (if available)
- ☑ Exterior Photographs (Interior as well, if applicable)
- ☑ Copy of hearing notification from newspaper
- ☐ Other materials related to historical research of property (if available)

SECTION V: Public Hearing and Commission Review

The Historic Preservation Board will send this designation report on to the City Commission with the recommendation to:

- ☐ Approve
- ☐ Deny
- ☐ Approve with Conditions (specify)

_____

_____

_____ _____

Signature of Board Chairman Date

If the designation is for a district or for an individual site that will require a variance in the zoning, the application must first be brought to the Planning and Zoning Board for their recommendations. Planning and Zoning will then send the application to the Commission.

Date reviewed by the Planning and Zoning Board: (if applicable) _____

9‰ 9¶L

PUBLIC NOTICE
HISTORIC PRESERVATION
BOARD
CITY OF FORT PIERCE

NOTICE IS HEREBY GIVEN that the Historic Preservation Board will hold a Public Hearing on Monday, September 30, 2002 at 6:00 in the Fort Pierce City Hall Engineer's Conference Room located at 100 North US 1, Fort Pierce, Florida.

Said Public Hearings will be pertinent to the historic designation of the following properties: 210 Savannah Road, also known as the Heathcote House, and the Indian River Drive Historic District, with proposed boundaries being Citrus Avenue to the north, Indian River Drive to the east, Rio Vista Drive to the south, and the FEC railroad to the west.

PLEASE TAKE NOTICE AND BE ADVISED, those persons interested or affected by these designations shall be given an opportunity at the public hearing to be heard. If any interested person desires to appeal any decision made by the Historical Preservation Board, with respect to any matter considered at this hearing, such interested person will need a record of the proceedings made, which includes the testimony and evidence upon which the appeal is to be based.

Publish: September 19, 2002
2522973





515 & 519 S. Indian River Drive

PROPERTY RECORD CARD

MMG Holdings Llc Record: 1 of 2 <<Prev Next>> Spec.Assmnt Taxes Exemptions Permits Map

Property Identification

Site Address:	519 S INDIAN RIVER DR	ParcelID:	2410-810-0005-000-7
Sec/Twp/Range:	10 :35S :40E	Account #:	23905
Map ID:	24/10H	Land Use:	PROF SERV
Zoning:	C-1 - FP	City/Cnty:	FORT PIERCE

Ownership and Mailing

Owner: MMG Holdings Llc
Address: 3602 Campbell St
Rolling Meadows IL 60007

Legal Description

ANDREWS AND RICHARDS S/D THAT PART OF LOT 2 E OF S 2 ST-EX LOTIN NW COR IN WEDGE SHAPE BEING 8FT ON
More...

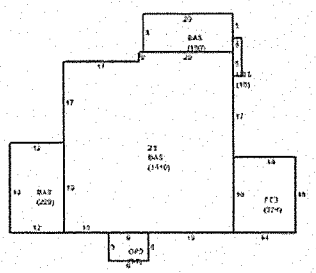
Sales Information

Date	Price	Code	Deed	Book/Page
11/17/2003	630000	02	WD	1848 / 0863
1/1/1900	0			/

Assessment Final Value Total Land and Building

2004 Val:	365500	Land Value:	246600 Acres: 0.6
Assessed:	365500	Building Value:	118900
Ag.Credit:	0	Finished Area:	4184 SqFt
Exempt:	0		
Taxable:	365500		
TotalTax:	10365		

BUILDING INFORMATION





Exterior Features

View:	-	RoofCover:	SA - Asph Shingle	RoofStruct:	HP - Hip
ExtType:	CMH - CMH	YearBlt:	1921	Frame:	-
Grade:	C+ - C+	EffYrBlt:	1976	PrimeWall:	BS - CB Stucco
StoryHght:	0020 - 2 Story	No.Units:		SecWall:	-

Interior Features

BedRooms:	0	Electric:	MX - MAXIMUM	PrmIntWall:	DW - Drywall
FullBath:	3	HeatType:	FHA - FrcdHotAir	AvgHt/Ft:	STD
1/2Bath:	1	HeatFuel:	ELEC - Electric	Prm Flors:	CU - Carpet
%A/C:	100	%Heated:	100	%Sprinkled:	0

Special Features and Yard Items

Type	Y/S	Qty	Units	Qual	Cond	YrBlt
DOK2 - WOOD DOCK	Y	1	1360	AV	AV	1976
3CNT - 3CNT	S	2	1	AV	AV	1976
2CNT - 2CNT	S	1	1	AV	AV	1976

Land Information

No	Land Use	Type	Measure	Depth
1	1900-PROF SERV	225 -Sq Feet	18340	
2	1900-PROF SERV	230 -Sq Feet	7200	

THIS INFORMATION IS BELIEVED TO BE CORRECT AT THIS TIME BUT IT IS SUBJECT TO CHANGE AND IS NOT WARRANTED.

PROPERTY RECORD CARD

MMG Holdings LLC Record 1 of 2 <<Prev Next>> Spec.Assmnt Taxes Exemptions Permits Map

Property Identification

Site Address:	519 S INDIAN RIVER DR	ParcelID:	2410-810-0001-000-9
Sec/Town/Range:	10 :35S :40E	Account #:	23903
Map ID:	24/10H	Land Use:	PROF SERV
Zoning:	C-1 - FP	City/Cnty:	FORT PIERCE

Ownership and Mailing

Owner: MMG Holdings LLC
Address: 3602 Campbell St
Rolling Meadows IL 60007

Legal Description

ANDREWS AND RICHARDS S/D THAT PARTOF LOT 1 LYG E OF S 2 ST AND BEG ON E LI OF S 2 ST 8 FT S OF N LIO
More...

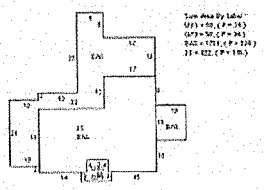
Sales Information

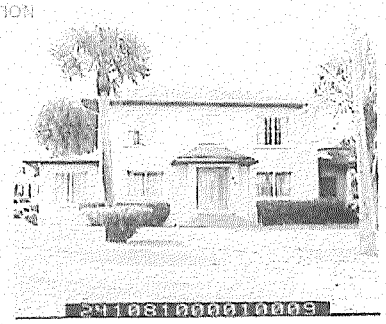
Date	Price	Code	Deed	Book/Page
11/17/2003	370000	00	WD	1848 / 0865
12/31/2001	370000	03	WD	1474 / 0684
1/1/1900	0			/

Assessment Final Value Total Land and Building

2004 Val:	339600	Land Value:	205500 Acres: 0.54
Assessed:	339600	Building Value:	134100
Ag Credit:	0	Finished Area:	4249 SqFt
Exempt:	0		
Taxable:	339600		
TotalTax:	9630.49		

BUILDING INFORMATION





Exterior Features

View:	-	RoofCover:	SA - Asph Shingle	RoofStruct:	HP - Hip
ExtType:	LROF - OFFICE	YearBlt:	1900	Frame:	-
Grade:	Y_C+ - Commer C+	EffYrBlt:	1977	PrimeWall:	BS - CB Stucco
StoryHght:	0020 - 2 Story	No.Units:		SecWall:	-

Interior Features

BedRooms:	3	Electric:	MX - MAXIMUM	PrimIntWall:	DW - Drywall
FullBath:	3	HeatType:	FHA - FrcdHotAir	AvgHtFt:	STD
1/2Bath:	1	HeatFuel:	ELEC - Electric	Prm.Flors:	CU - Carpet
%A/C:	100	%Heated:	100	%Sprinkled:	0

Special Features and Yard Items

Type	Y/S	Qty	Units	Qual	Cond	YrBlt
3CNT - 3CNT	S	2	1	AV	AV	1977
2CNT - 2CNT	S	1	1	AV	AV	1977

Land Information

No.	Land Use	Type	Measure	Depth
1	1900-PROF SERV	225 -Sq Feet	15538	
2	1900-PROF SERV	230 -Sq Feet	7200	

THIS INFORMATION IS BELIEVED TO BE CORRECT AT THIS TIME BUT IT IS SUBJECT TO CHANGE AND IS NOT WARRANTED.

Orig 2007, update 2010 - still listed

Florida Master Site File

RESOURCE GROUP FORM

Districts, Landscapes, Building Complexes

Electronic Version 2.2.0

Site #8 SL02802
Recorder #
Field Date 3/30/2007
Form Date 5/22/2007
FormNo 200703
FormNo = Field Date (YYYYMM)

Contributing

Original? YES

NOTE: Use this form to document resources described in the box below. In each case, multiple contributing (and non-contributing) cultural resources should also be documented individually at the Site File. **Do not use this form for NR multiple property submissions:** NR multiple property submissions (MPSs) are treated as Site File manuscripts, while individual NR resources and districts listed under a given MPS cover each have the MPS manuscript number in the "FMSF Survey #" field.

Update Project Name Amtrak

[redacted]

Resource Group Name RIVER'S EDGE HISTORIC DISTRICT Multiple Listing (DHR only)

Alternate Names >> [redacted]

Project Name FORT PIERCE HISTORIC STRUCTURES SURVEY FMSF Survey #

National Register Category District

[redacted]

Address

Street No.	Direction	Street Name	Street Type	Direction Suffix

County St. Lucie Ownership Type Private Individual

City / Town within 3 miles FORT PIERCE In Current City Limits? YES

Mapping

USGS 7.5' Map Name Publication Date >> [redacted]

Township: Range: Section: 1/4 section: >> [redacted]

Irregular Section Name:

Name of Public Tract (e.g., park)

Landgrant

Verbal Description of Boundaries (Description does not replace required map) SOUTH SIDE OF CITRUS, INDIAN RIVER SHORELINE, FORT PIERCE-ST LUCIE COUNTY LINE

Plat or other map (map's name, originating office with location)

REQUIRED PAPER ATTACHMENTS	(1) Photocopied USGS 7.5' map with district borders in red (2) Street map or plat or aerial, at least 1"=400'scale; resources mapped & labeled (3) At least one B&W photographic print at least 3X5: general streetscape or view required; optional: aerial photographs, views of typical resources (4) Tabulation of all included resources (Name, FMSF #, Contributing? Y/N, resource category, street address or township-range-section if no address)

RESOURCE GROUP FORM

Site #8 SL02802

Construction Year (if applicable): _____

Architect / Designer (last name first): _____ **Builder** (last name first): _____

Total number of individual resources included in this Resource Group; # of contributing: 32 **# of non-contributing:** 9

Time period(s) of significance: _____ >> [redacted]

Other time period(s) of significance (for archaeological districts use phase name *and* approximate dates; for historical districts, use date range, e.g. 1895-1925)
CA. 1900-1957

Narrative Description (NR Bulletin 16 pp. 61-63; attach supplementary file if a longer description is also needed) The River's Edge Historic District includes examples of Frame Vernacular and Masonry Vernacular architecture along with examples of the Mediterranean Revival, Mission, Bungalow, Colonial Revival, Minimal Traditional, Ranch, and Classical.

Research Methods _____ >> [redacted]

Other research methods CITY DIRECTORY

Potentially eligible individually for National Register of Historic Places? NO

Potentially eligible as contributor to a National Register district? YES

Area(s) of historical significance: _____ >> [redacted]

Other Historical Associations: _____

Summary of Significance (Required, see NR Bulletin 16 p. 71-2) The River's Edge Historic District is significant under Criterion C under architecture; it contains contributing historic resources from the early through mid-twentieth century.

Accessible Documentation or Collections NOT Filed with FMSF (e.g., planning department file: photo negatives, field notes)

Document type: _____ **Maintaining Organization:** _____

File or Accession #: _____ **Descriptive Information:** _____

>> _____

Recorder Name (Last, First) Geoffrey Henry/Ellen Jenkins

Recorder Address / Phone 9056 Chevrolet Drive, Ellicott City MD 21042, 410-465-7927

Affiliation _____

Other Affiliation TRC

Is Text-only supplement file attached (Surveyor only)? NO

[redacted]

SHPO's Evaluation

_____ **Date**

SL02802-

Supplementary Printout

> **Research Methods**

FL Master Site File-Manuscripts
Library research-local
Sanborn maps
Examine local property records
Examine local tax records
Plat map

> **[Other name(s)]:**

> **USGS map name/year of publication or revision:**

FORT PIERCE;1983

> **Township/Range/Section/Qtr:**

35S ;40E ;10;SE
35S ;40E ;15;NE
35S ;40E ;14;SW
35S ;40E ;23;NW

> **Time Period(s) of Significance**

Depression/New Deal 1930-1940
WW II & Aftermath 1941-1950
Modern (Post 1950)
Spanish-American War 1898-1916
WW I & Aftermath 1917-1920
Boom Times 1921-1929

> **Area(s) of historical significance:**

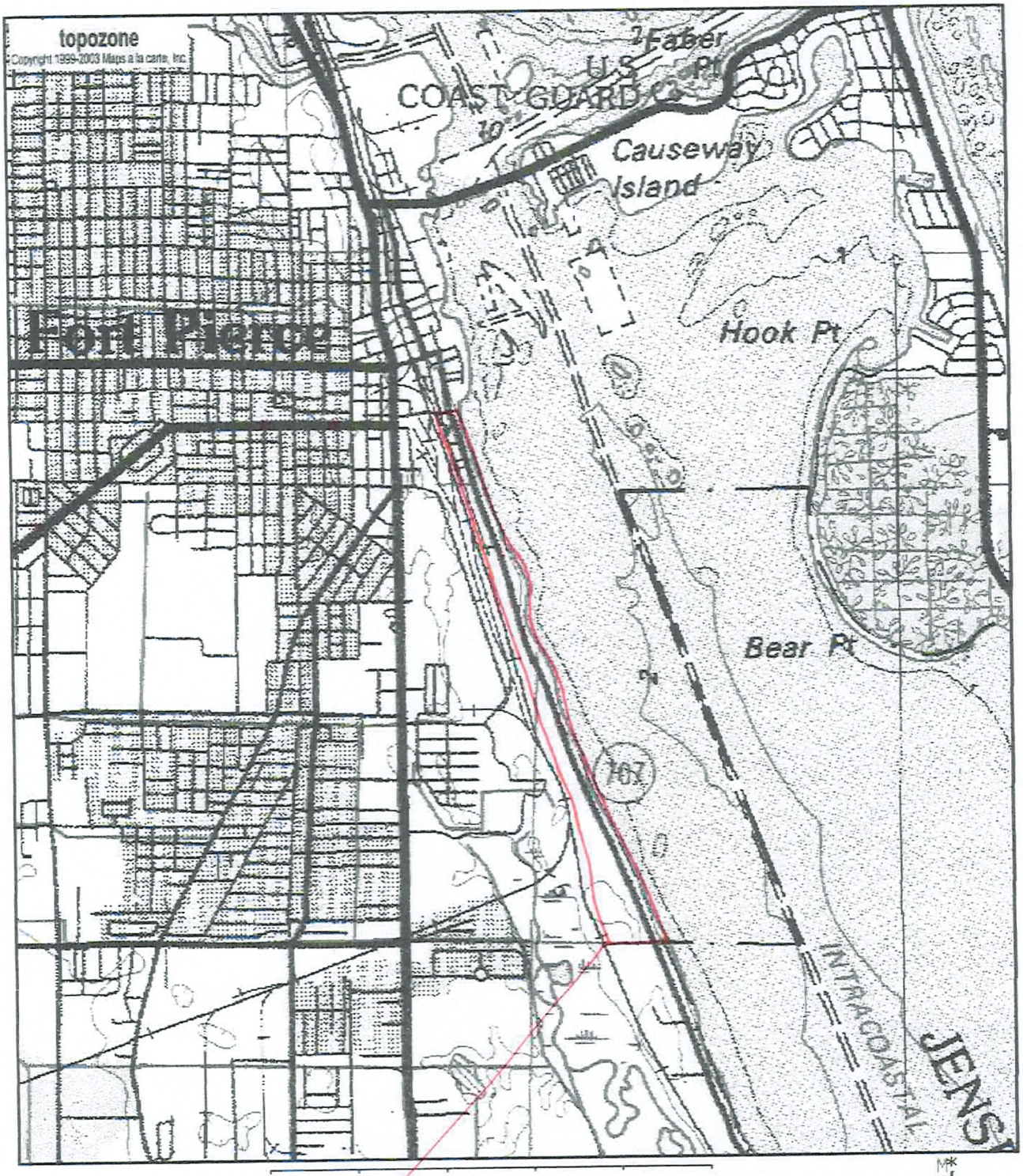
Architecture
Community planning & development

> **Repositories: Collection/Housed/Accession#/Describe**

RIVER'S EDGE HISTORIC DISTRICT

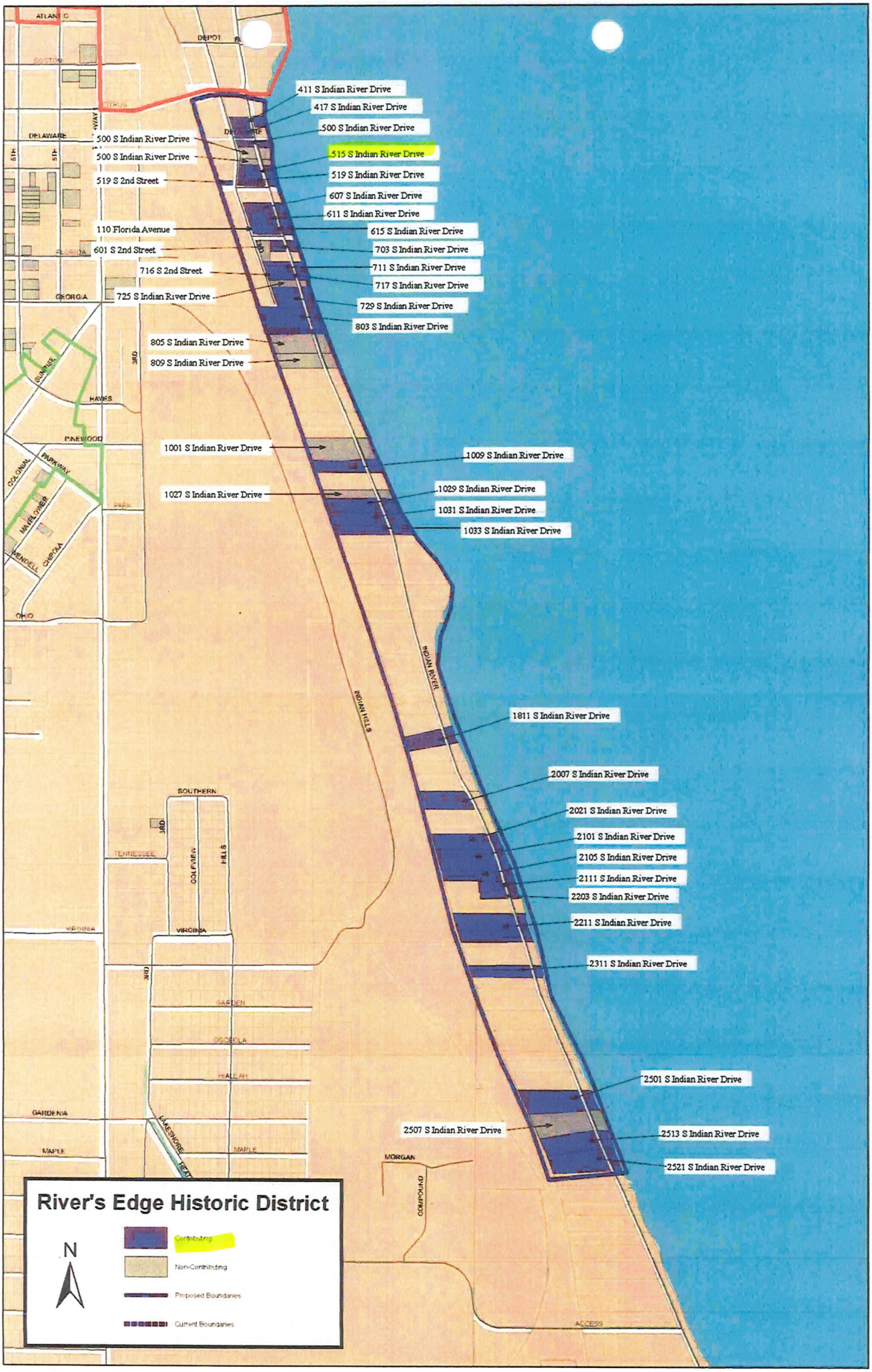
NUMBER	STREET	SITE #8	PROPERTY NAME OR ADDRESS	STYLE	DATE	USE	CONTRIBUTES TO RIVER'S EDGE HD?
110	FLORIDA AVENUE	SL00823	110 FLORIDA AVENUE	COLONIAL REVIVAL	1905	PRIVATE RESIDENCE	CONTRIBUTING
411	S INDIAN RIVER DRIVE	SL00811	411 S INDIAN RIVER DRIVE	COLONIAL REVIVAL	1905	COMMERCIAL	CONTRIBUTING
417	S INDIAN RIVER DRIVE	SL00810	417 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1915	PRIVATE RESIDENCE	CONTRIBUTING
500	S INDIAN RIVER DRIVE	SL00812	500 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1918	PRIVATE RESIDENCE	CONTRIBUTING
507	S INDIAN RIVER DRIVE	SL00813	507 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1910	VACANT	NON-CONTRIBUTING
509	S INDIAN RIVER DRIVE	SL00814	509 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1915	PRIVATE RESIDENCE	NON-CONTRIBUTING
515	S INDIAN RIVER DRIVE	SL00815	515 S INDIAN RIVER DRIVE	MASONRY VERNACULAR	1924	COMMERCIAL OFFICES	CONTRIBUTING
519	S INDIAN RIVER DRIVE	SL00816	519 S INDIAN RIVER DRIVE	MASONRY VERNACULAR	1924	COMMERCIAL OFFICES	CONTRIBUTING
607	S INDIAN RIVER DRIVE	SL00817	HORTON TAYLOR HOUSE	COLONIAL REVIVAL	1901	PRIVATE RESIDENCE	CONTRIBUTING
611	S INDIAN RIVER DRIVE	SL00818	HORTON TAYLOR HOUSE	COLONIAL REVIVAL	1900	PRIVATE RESIDENCE	CONTRIBUTING
615	S INDIAN RIVER DRIVE	SL00819	615 S INDIAN RIVER DRIVE	COLONIAL REVIVAL	1918	PRIVATE RESIDENCE	CONTRIBUTING
703	S INDIAN RIVER DRIVE	SL00820	703 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1933	PRIVATE RESIDENCE	CONTRIBUTING
711	S INDIAN RIVER DRIVE	SL00821	GATES HOUSE	COLONIAL REVIVAL	1910	PRIVATE RESIDENCE	CONTRIBUTING
717	S INDIAN RIVER DRIVE	SL00822	717 S INDIAN RIVER DRIVE	COLONIAL REVIVAL	1905	PRIVATE RESIDENCE	CONTRIBUTING
725	S INDIAN RIVER DRIVE	SL01952	725 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1956	PRIVATE RESIDENCE	NON-CONTRIBUTING
729	S INDIAN RIVER DRIVE	SL00914	729 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1905	PRIVATE RESIDENCE	CONTRIBUTING
803	S INDIAN RIVER DRIVE	SL00915	803 S INDIAN RIVER DRIVE	CRAFTSMAN	1915	PRIVATE RESIDENCE	CONTRIBUTING
805	S INDIAN RIVER DRIVE	SL01953	805 S INDIAN RIVER DRIVE	MASONRY VERNACULAR	1936	PRIVATE RESIDENCE	NON-CONTRIBUTING
809	S INDIAN RIVER DRIVE	SL01954	809 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1955	PRIVATE RESIDENCE	NON-CONTRIBUTING
1001	S INDIAN RIVER DRIVE	SL00917	BANYON BELLE MANOR	COLONIAL REVIVAL	1905	PRIVATE RESIDENCE	NON-CONTRIBUTING
1009	S INDIAN RIVER DRIVE	SL00918	1009 S INDIAN RIVER DRIVE	MISSION	1925	PRIVATE RESIDENCE	CONTRIBUTING
1027	S INDIAN RIVER DRIVE	SL00919	1027 S INDIAN RIVER DRIVE	MISSION	1935	PRIVATE RESIDENCE	NON-CONTRIBUTING
1029	S INDIAN RIVER DRIVE	SL00920	1029 S INDIAN RIVER DRIVE	COLONIAL REVIVAL	1920	PRIVATE RESIDENCE	CONTRIBUTING
1031	S INDIAN RIVER DRIVE	SL01955	1031 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1942	PRIVATE RESIDENCE	CONTRIBUTING
1033	S INDIAN RIVER DRIVE	SL00921	1033 S INDIAN RIVER DRIVE	COLONIAL REVIVAL	1910	PRIVATE RESIDENCE	CONTRIBUTING
1811	S INDIAN RIVER DRIVE	SL01956	1811 S INDIAN RIVER DRIVE	MASONRY VERNACULAR	1949	PRIVATE RESIDENCE	CONTRIBUTING
2007	S INDIAN RIVER DRIVE	SL00922	2007 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1910	PRIVATE RESIDENCE	CONTRIBUTING
2021	S INDIAN RIVER DRIVE	SL01957	2021 S INDIAN RIVER DRIVE	COLONIAL REVIVAL	1947	PRIVATE RESIDENCE	CONTRIBUTING
2101	S INDIAN RIVER DRIVE	SL01958	2101 S INDIAN RIVER DRIVE	MASONRY VERNACULAR	1951	PRIVATE RESIDENCE	CONTRIBUTING
2105	S INDIAN RIVER DRIVE	SL00923	2105 S INDIAN RIVER DRIVE	MISSION	1925	PRIVATE RESIDENCE	CONTRIBUTING
2111	S INDIAN RIVER DRIVE	SL00924	2111 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1925	PRIVATE RESIDENCE	CONTRIBUTING
2203	S INDIAN RIVER DRIVE	SL00925	A.T. BACKUS HOUSE	DUTCH COLONIAL REVIVAL	1910	PRIVATE RESIDENCE	CONTRIBUTING
2211	S INDIAN RIVER DRIVE	SL00926	O.L. PEACOCK HOUSE	MEDITERRANEAN REVIVAL	1920	PRIVATE RESIDENCE	CONTRIBUTING
2311	S INDIAN RIVER DRIVE	SL00927	2311 S INDIAN RIVER DRIVE	FRAME VERNACULAR	1900	PRIVATE RESIDENCE	CONTRIBUTING
2501	S INDIAN RIVER DRIVE	SL00930	STEPHEN LESHER HOUSE	ITALIAN RENAISSANCE REVIVAL	1920	PRIVATE RESIDENCE	CONTRIBUTING
2507	S INDIAN RIVER DRIVE	SL00931	CARLTON-VEST HOUSE	MASONRY VERNACULAR	1920	PRIVATE RESIDENCE	NON-CONTRIBUTING
2513	S INDIAN RIVER DRIVE	SL00932	CASA DEL RIO	ITALIAN RENAISSANCE REVIVAL	1920	PRIVATE RESIDENCE	CONTRIBUTING
2521	S INDIAN RIVER DRIVE	SL00933	BABE PHELPS HOUSE	MONTERREY	1935	PRIVATE RESIDENCE	CONTRIBUTING
519	2ND STREET S	SL00826	FRANK TYLER HOUSE	MEDITERRANEAN REVIVAL	1924	PRIVATE RESIDENCE	CONTRIBUTING

NUMBER	STREET	SITE #8	PROPERTY NAME OR ADDRESS	STYLE	DATE	USE	CONTRIBUTES TO RIVER'S EDGE HD?
601	2ND STREET S	SL00825	601 2ND STREET S	MASONRY VERNACULAR	1935	VACANT	NON-CONTRIBUTING
716	2ND STREET S	SL01951	716 2ND STREET S	FRAME VERNACULAR	1930	PRIVATE RESIDENCE	CONTRIBUTING



UTM 17 567391E 3034396N (NAD27)
USGS Fort Pierce (FL) Quadrangle
Projection is UTM Zone 17 NAD83 Datum

River's Edge Historic District
SL02802


411 S Indian River Drive
417 S Indian River Drive
500 S Indian River Drive
500 S Indian River Drive
500 S Indian River Drive
515 S Indian River Drive
519 S Indian River Drive
519 S 2nd Street
607 S Indian River Drive
611 S Indian River Drive
110 Florida Avenue
615 S Indian River Drive
601 S 2nd Street
703 S Indian River Drive
711 S Indian River Drive
716 S 2nd Street
717 S Indian River Drive
725 S Indian River Drive
729 S Indian River Drive
803 S Indian River Drive
805 S Indian River Drive
809 S Indian River Drive
1001 S Indian River Drive
1009 S Indian River Drive
1027 S Indian River Drive
1029 S Indian River Drive
1031 S Indian River Drive
1033 S Indian River Drive
1811 S Indian River Drive
2007 S Indian River Drive
2021 S Indian River Drive
2101 S Indian River Drive
2105 S Indian River Drive
2111 S Indian River Drive
2203 S Indian River Drive
2211 S Indian River Drive
2311 S Indian River Drive
2501 S Indian River Drive
2507 S Indian River Drive
2513 S Indian River Drive
2521 S Indian River Drive
ATLANTIC
DEPOT
BOSTON
CITRUS
DELAWARE
5TH
3RD
FLORIDA
GEORGIA
SUMTER
HAYES
PINEWOOD
COLONIAL
PARKWAY
MAYFLOWER
WENDELL
OHIO
PARK
INDIAN RIVER
INDIAN HILLS
SOUTHERN
TENNESSEE
COLEVIEW
HILLS
VIRGINIA
GARDEN
OSCEOLA
HIALEAH
GARDENIA
MAPLE
LAKESHORE
MORGAN
COCOPLUM
ACCESS
River's Edge Historic District
N
Contributing
Non-Contributing
Proposed Boundaries
Current Boundaries

SL00815-200703

Supplementary Printout

> **USGS map name/year of publication or revision:**
FORT PIERCE;1983

> **Township/Range/Section/Qtr:**
35S ;40E ;10;SE

> **Structural system(s):**
Concrete block

> **Foundation types:**
Continuous

> **Foundation materials:**
Concrete Block

> **Exterior fabrics:**
Stucco

> **Roof types:**
Hip

> **Roof materials:**
Composition shingles

> **Roof secondary structures (dormers etc):**
Hip extension

> **Change status/year changed/date noted/nature:**

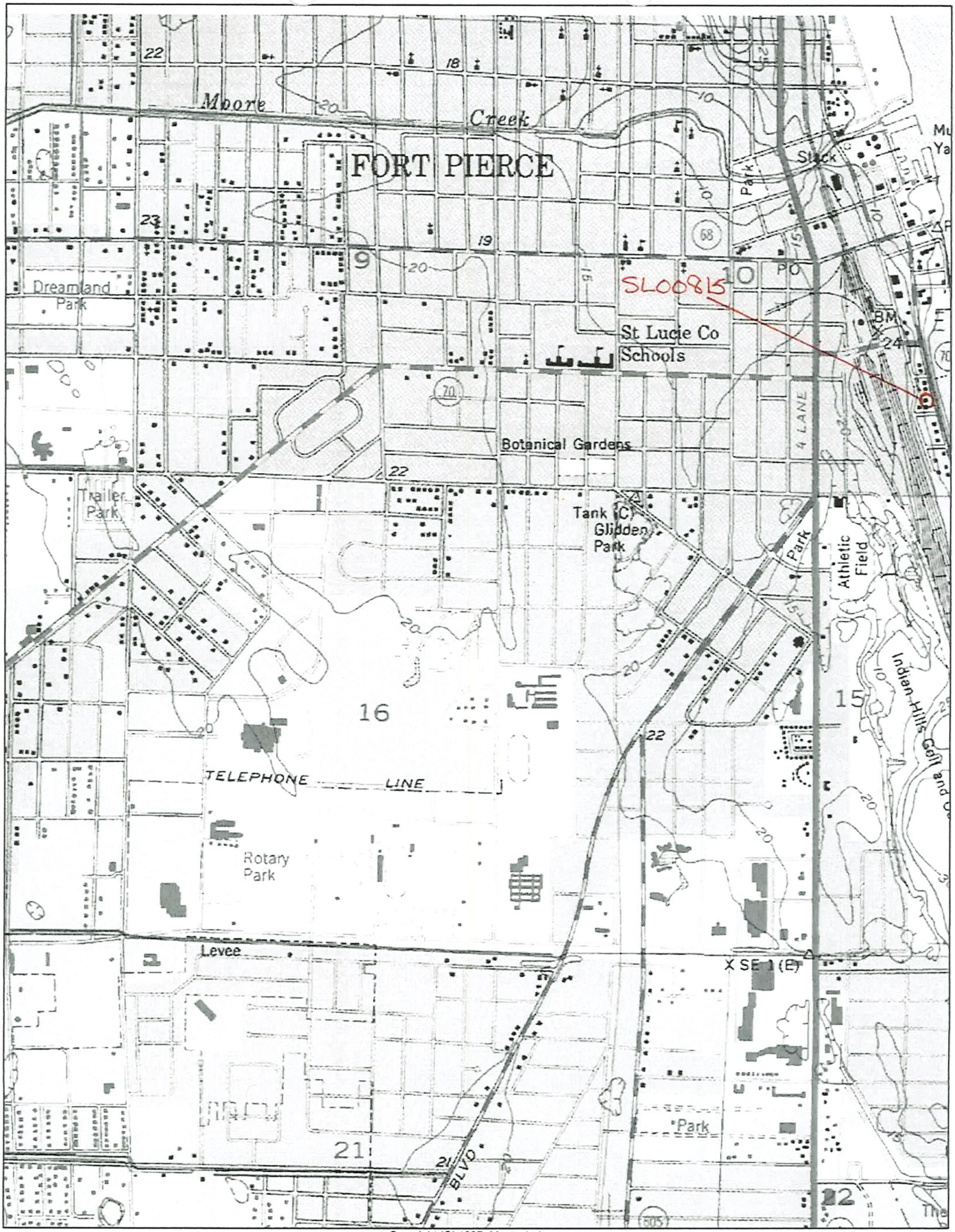
> **Original, intermediate, present uses/year started/year ended:**
Private residence;1924;UNK

> **Research methods:**
Library research-local
Sanborn maps
FL Master Site File-Cultural Resources
Plat map

> **Area(s) of historical significance:**
Architecture
Community planning & development

> **Repositories: Collection/Housed/Accession#/Describe**

> **[Other name(s)]:**
BRENNAN HASKEER ATTORNEY (FORMER)



Copyright (C) 1997, Maptech, Inc.

update 2010

Page 1

☐ Original
☑ Update

RESOURCE GROUP FORM
FLORIDA MASTER SITE FILE
Version 4.0 1/07

Site #8 SL2802
Recorder# _____
Field Date 05 / 05 / 10
Form Date 05 / 26 / 10

NOTE: Use this form to document districts, landscapes and building complexes as described in the box below. Cultural resources contributing to the Resource Group should also be documented individually at the Site File. **Do not use this form for National Register *multiple property submissions*** (MPSs). National Register MPSs are treated as Site File manuscripts and are associated to the individual resources included under the MPS cover using the Site File manuscript number.

Check ONE box that best describes the Resource Group:

- ☑ **Historic district** (NR category "district"): *buildings* and NR structures only: NO archaeological sites
- ☐ **Archaeological district** (NR category "district"): archaeological sites only: NO buildings or NR structures
- ☐ **Mixed district** (NR category "district"): includes more than one type of cultural resource (example: archaeological sites and buildings)
- ☐ **FMSF building complex** (NR category usually "building(s)"): multiple buildings in close spatial and functional association
- ☐ **Designed historic landscape** (NR category usually "district" or "site"): can include multiple resources (see *National Register Bulletin #18*, page 2 for more detailed definition and examples: e.g. parks, golf courses, campuses, resorts, etc.)
- ☐ **Rural historic landscape** (NR category usually "district" or "site"): can include multiple resources and resources not formally designed (see *National Register Bulletin #30, Guidelines for Evaluating and Documenting Rural Historic Landscapes* for more detailed definition and examples: e.g. farmsteads, fish camps, lumber camps, traditional ceremonial sites, etc.)
- ☐ **Linear resource** (NR category usually "structure"): Linear resources are a special type of rural historic landscape and can include canals, railways, roads, etc.

Resource Group Name River's Edge Historic District Multiple Listing [DHR only] _____
Project Name FEC Amtrak Passenger Rail FMSF Survey # 19159
National Register Category (please check one): ☐ building(s) ☐ structure ☑ district ☐ site ☐ object
Linear Resource Type (if applicable): ☐ canal ☐ railway ☐ road ☐ other (describe): _____
Ownership: ☐private-profit ☐private-nonprofit ☐private-individual ☑private-nonspecific ☐city ☐county ☐state ☐federal ☐Native American ☐foreign ☐unknown

LOCATION & MAPPING

Address (if applicable, include N,S,E,W; #; St., Ave., etc.) _____
City/Town (within 3 miles) Fort Pierce, FL In Current City Limits? ☑yes ☐no ☐unknown
County or Counties (do not abbreviate) St. Lucie County
Name of Public Tract (e.g., park) _____
1) Township 35 S Range 40 E Section 10 ¼ section: ☐NW ☐SW ☑SE ☐NE ☐Irregular-name: _____
2) Township 35 S Range 40 E Section 15 ¼ section: ☑NW ☑SW ☑SE ☐NE ☐Irregular-name: _____
3) Township 35 S Range 40 E Section 22 ¼ section: ☐NW ☐SW ☐SE ☑NE ☐Irregular-name: _____
4) Township 35 S Range 40 E Section 23 ¼ section: ☑NW ☐SW ☐SE ☐NE ☐Irregular-name: _____
USGS 7.5' Map Name(s) & Date(s) (boundaries must be plotted on attached photocopy of map; label with map name and publication date)
Fort Pierce, Fla. 1948 (PR1983)
Plat, Aerial, or Other Map (map's name, originating office with location) _____
Landgrant _____
Verbal Description of Boundaries (description does not replace required map) Roughly bounded by South side of Citrus Ave, Indian River shoreline, and the Fort Pierce/St. Lucie County Line.

DHR USE ONLY	OFFICIAL EVALUATION	DHR USE ONLY
NR List Date ___/___/___ ☐ Owner Objection	SHPO – Appears to meet criteria for NR listing: ☐yes ☑no ☐insufficient info KEEPER – Determined eligible: ☐yes ☑no NR Criteria for Evaluation: ☐a ☐b ☐c ☐d (see *National Register Bulletin 15*, p. 2)	Date 10/1/2010 Init. JRR Date ___/___/___

RESOURCE GROUP FORM

Site #8 SL2802

HISTORY & DESCRIPTION

Construction date: Exactly_____(year) Approximately_____(year) Earlier than_____(year) Later than_____(year)
Architect/Designer(last name first): _____ Builder(last name first): _____
Total number of individual resources included in this Resource Group: # of contributing 42 # of non-contributing 9
Time period(s) of significance (for prehistoric districts, use archaeological phase name and approximate dates; for historical districts, use date range(s), e.g. *1895-1925)*
American 20th century, from 1900 to 1957.
Narrative Description (*National Register Bulletin 16A* pp. 33-34; fit a summary into 3 lines or attach supplementary sheets if needed) The River's Edge Historic District includes examples of Frame and Masonry Vernacular architecture along with Mediterranean Revival, Mission, Bungalow, Colonial Revival, Minimal Traditional, Ranch and Classical styles.

RESEARCH METHODS (check all that apply)

☑ FMSF record search (sites/surveys)	☐ library research	☐ building permits	☐ Sanborn maps
☐ FL State Archives/photo collection	☐ city directory	☐ occupant/owner interview	☐ plat maps
☐ property appraiser / tax records	☐ newspaper files	☐ neighbor interview	☐ Public Lands Survey (DEP)
☑ cultural resource survey	☐ historic photos	☐ interior inspection	☐ HABS/HAER record search

☐ other methods (specify)_____
Bibliographic References (use Continuation Sheet, give FMSF Manuscript # if relevant) _____

OPINION OF RESOURCE SIGNIFICANCE

Potentially eligible individually for National Register of Historic Places? ☐yes ☑no ☐*insufficient information*
Potentially eligible as contributor to a National Register district? ☐yes ☑no ☐insufficient information
Explanation of Evaluation (required, see *National Register Bulletin 16A* p. 48-49. Attach longer statement, if needed, on separate sheet.) The district was originally recorded in 2007 and recommended as ineligible for listing on the NRHP. It has not been evaluated by the SHPO. This survey recommends it as ineligible for listing on the NRHP due to its loss of integrity through the intrusion of modern structures.
Area(s) of Historical Significance (see *National Register Bulletin 15*, p. 8 for categories: e.g. "architecture", "ethnic heritage", "community planning & development", etc.)
Architecture, Community Planning and Development.

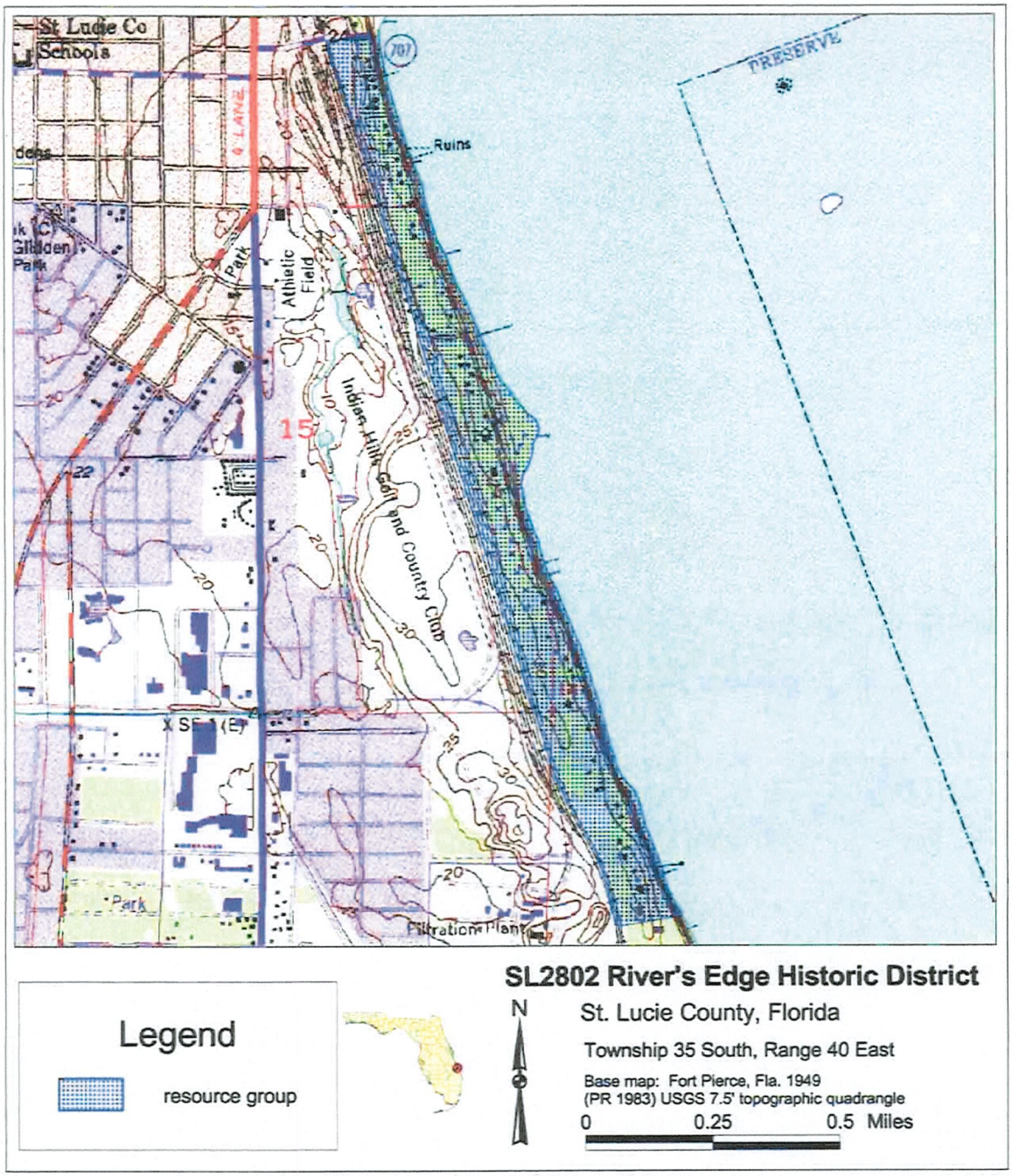
DOCUMENTATION

Accessible Documentation Not Filed with the Site File - including field & analysis notes, photos, plans, other important documents that are permanently accessible: For each separately maintained collection, describe (1) document type(s),* (2) maintaining organization,* (3) file or accession nos., and (4) descriptive information.
All maps, field notes and photographs will be kept on file at the PCI Tampa office under accession number 30003.003.

RECORDER INFORMATION

Recorder Name Jelane Wallace
Recorder Contact Information (Address / Phone / Fax / Email) Panamerican Consultants, Inc. 1115 N. Parsons Ave, Brandon, FL 33510; 813.684.5200/ 866.397.2519 (Fax) /JWallace@panamconsultants.com
Recorder Affiliation Panamerican Consultants, Inc.


8SL2802
River's Edge Historic District
Ft. Pierce, FL 34950
0 0.5 1.0
miles
N
Avenue D
Avenue D
Boston Ave
Copenhaver Rd
611
Hartman
S 37th St
S 33rd
770
S 25th St
S 13th St
S 10th St
S 6th St
5
Virginia Ave
70
707
S Indian River Dr
Indian
Atlantic
Ocean
S Ocean Dr
A1A
129
95
615
1
605
Kirby Loop Rd
611
Sunrise Blvd
129
Edwards Rd
S 7th St
5
Bell Ave
Leander Ave
709
Selvitz Rd
Savannas
Recreation Area
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St. Lucie Co
Schools
PRESERVE
Ruins
Athletic
Field
Park
Indian Hills Golf and Country Club
15
Filtration Plant
Park
Legend
resource group
N
SL2802 River's Edge Historic District
St. Lucie County, Florida
Township 35 South, Range 40 East
Base map: Fort Pierce, Fla. 1949
(PR 1983) USGS 7.5' topographic quadrangle
0
0.25
0.5 Miles



Contributing resource to the district: SL826, facing northwest (PCI May 2010).

FMSF #	Name	Address	Address	Resource Category	Contributing?
SL01655	Indian River Drive	Indian River Drive	Fort Pierce, FL 34950	Linear Resource	Yes
SL03014	Florida East Coast Railroad	N/A	Fort Pierce, FL 34950	Linear Resource	Yes
SL00810	417 S INDIAN RIVER DR	417 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00811	MICHAEL RECH DRAFTING / DESIGN	411 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00812	500 S INDIAN RIVER DR	500 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00813	507 S INDIAN RIVER DR	507 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL00814	509 S INDIAN RIVER DR	509 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL00815	HASKEER, BRENNAN ATTORNEY	515 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00816	GERMAN, JEFFERSON ATTORNEY	519 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00817	TAYLOR, HORTON HOUSE 1	607 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00818	TAYLOR, HORTON HOUSE 2	611 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00819	615 S INDIAN RIVER DR	615 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00820	703 S INDIAN RIVER DR	703 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00821	GATES HOUSE	711 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00822	717 S INDIAN RIVER DR	717 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00823	110 FLORIDA AVE	110 FLORIDA AVE	Fort Pierce, FL 34950	Structure	Yes
SL00824	650 S 2ND ST	650 S 2nd ST	Fort Pierce, FL 34950	Structure	Yes
SL00825	601 S 2ND ST	601 2ND ST S	Fort Pierce, FL 34950	Structure	No
SL00826	TYLER, FRANK HOUSE	519 2ND ST S	Fort Pierce, FL 34950	Structure	Yes
SL00827	517 S 2ND ST	517 S 2ND ST	Fort Pierce, FL 34950	Structure	Yes
SL00828	515 S 2ND ST	515 S 2nd ST	Fort Pierce, FL 34950	Structure	Yes

FMSF #	Name	Address	Address	Resource Category	Contributing?
SL00914	729 INDIAN RIVER DR	729 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00915	803 INDIAN RIVER DR	803 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00916	721 S 2ND ST	721 S 2ND ST	Fort Pierce, FL 34950	Structure	Yes
SL00917	BANYON BELLE MANOR	1001 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL00918	1009 S INDIAN RIVER DR	1009 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00919	1027 S INDIAN RIVER DR	1027 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL00920	1029 S INDIAN RIVER DR	1029 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00921	1033 S INDIAN RIVER DR	1033 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00922	2007 S INDIAN RIVER DR	2007 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00923	2105 S INDIAN RIVER DR	2105 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00924	2111 S INDIAN RIVER DR	2111 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00925	BACKUS, A T HOUSE	2203 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00926	PEACOCK, O L HOUSE	2211 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00927	2311 S INDIAN RIVER DR	2311 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00928	2411 S INDIAN RIVER DR	2411 S Indian River DR W	Fort Pierce, FL 34950	Structure	Yes
SL00929	2417 S INDIAN RIVER DR	2419 S Indian River DR W	Fort Pierce, FL 34950	Structure	Yes
SL00930	LESHER, STEPHEN HOUSE	2501 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00931	CARLTON-VEST HOUSE	2507 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL00932	CASA DEL RIO	2513 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL00933	PHELPS, BABE HOUSE	2521 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL01951	716 2ND STREET S	716 2ND ST S	Fort Pierce, FL 34950	Structure	Yes
SL01952	725 S INDIAN RIVER DRIVE	725 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL01953	805 S INDIAN RIVER DRIVE	805 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL01954	809 SOUTH INDIAN RIVER DRIVE	809 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	No
SL01955	1031 S INDIAN RIVER DRIVE	1031 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL01956	1811 S INDIAN RIVER DRIVE	1811 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL01957	2021 S INDIAN RIVER DRIVE	2021 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL01958	2101 S INDIAN RIVER DRIVE	2101 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL01959	3137 S INDIAN RIVER DRIVE	3137 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes
SL01960	3141 S INDIAN RIVER DRIVE	3141 S INDIAN RIVER DR	Fort Pierce, FL 34950	Structure	Yes

Required Attachments

❶ **PHOTOCOPY OF USGS 7.5' MAP WITH DISTRICT BOUNDARY CLEARLY MARKED**

❷ **LARGE SCALE STREET, PLAT OR PARCEL MAP WITH RESOURCES MAPPED & LABELED**

❸ **TABULATION OF ALL INLCUDED RESOURCES** (name, FMSF #, contributing? Y/N, resource category, street address or township-range-section if no address)

❹ **PHOTOS OF GENERAL STREETSCAPE OR VIEWS** (Optional: aerial photos, views of typical resources) Photos may be archival B&W prints OR digital image files. If submitting digital image files, they must be included on disk or CD AND in hard copy format (plain paper is acceptable). Digital images must be at least 1600 x 1200 pixels, 24-bit color, jpeg or tiff.

Summary Commentary

Based on the provided information no historical or regulatory concerns were noted.

Recommendation

As such the Subject has a "LOW" environmental risk rating.

Government Records Commentary

EDR's Radius Map Report identifies the Subject as Southwestern Machinery of Florida, Inc. on the ICIS, FINDS and ECHO databases. According to the ICIS database a formal administrative enforcement action occurred associated with the Clean Air Act. The FINDS and ECHO listings are associated with the ICIS listing. As the ICIS incident is suspected to be associated with air emissions and not with subsurface impact, this listing is not of significant environmental concern. Several surrounding properties were identified within the regulatory databases; however, based on the intervening distances, reported topographic relationships and/or regulatory status, none would be reasonably suspected of having impacted the Subject.

EDR Sanborn® Commentary

Sanborn Maps identified the following on-site: a dwelling and detached garage in 1918, a dwelling and two detached garages in 1924, and a dwelling and detached garage that also has a residence from 1929 to 1965. Adjacent properties are identified with dwellings.

City Directory Commentary

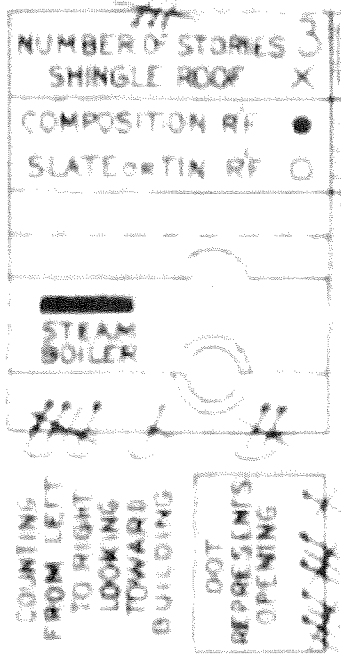
City Directory Abstracts identified the following on-site: residential from 1928 to 1969, a CPA and state attorney in 1974, a state attorney in 1978, a lawyer and Uniform Reciprocal Enforcement Support in 1983 and attorneys from 1993 to 2010. Surrounding properties were noted as residential and commercial. Internet research identifies the Subject with attorney offices.

Environmental Professional: Maria Sinnamon

Maria Sinnamon - Senior Project Manager

KEY

WINDOWS L23 WITH WIRE GLASS



FIRE WALL 6IN ABV ROOF
METAL CORNICE
FIRE WALL 12 IN ABV ROOF
WOOD CORNICE
FIRE WALL 18 IN ABV ROOF
FRAME PARTITION
OPENING WITH IRON DOOR
" " "STANDARD" IRON DOOR
WINDOWS & IRON SHUTTERS
WINDOW 1ST STORY
WINDOWS 1ST & 3RD STORIES
" 2ND & 4TH "

STABLE (C.B.) - CONCRETE BLOCK

BUILDINGS COLORED **YELLOW** ARE FRAME
" " **RED** BRICK
" " **BLUE** STONE
" " **GRAY** IRON
" " **BROWN** FIRE PROOF

(5) (2-7) INDICATE RELATIVE HEIGHTS

(AS) AUTOMATIC SPRINKLERS

✚ **FIRE STATION**, AS SHOWN ON KEY MAP

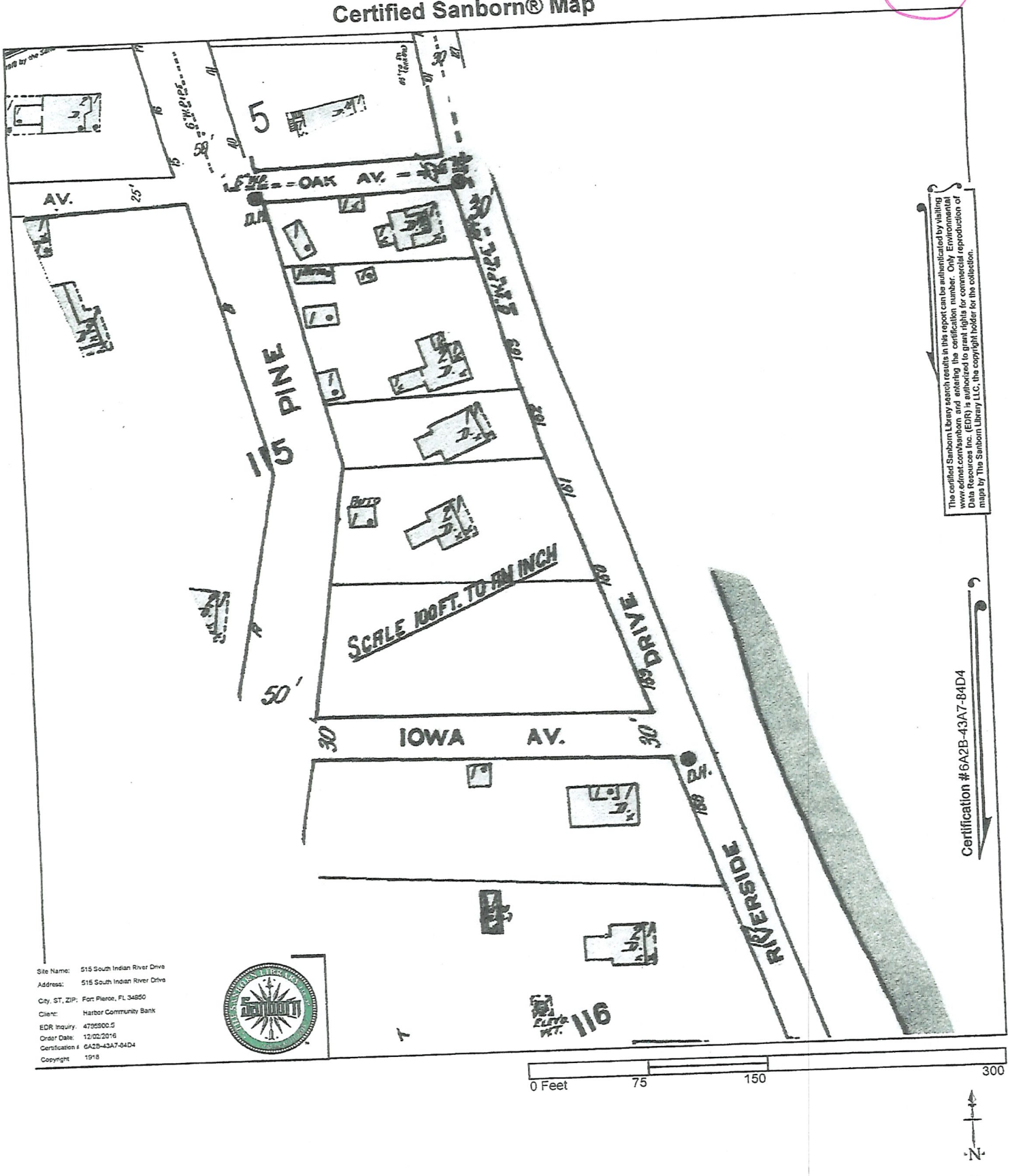
ALTERNATE STREET NUMBERS ARE ACTUAL
CONSECUTIVE STREET NO'S ARE ARBITRARY

(P.F.) PERPENDICULAR FLUE

39

1918

Certified Sanborn® Map



0 Feet 75 150 300

N

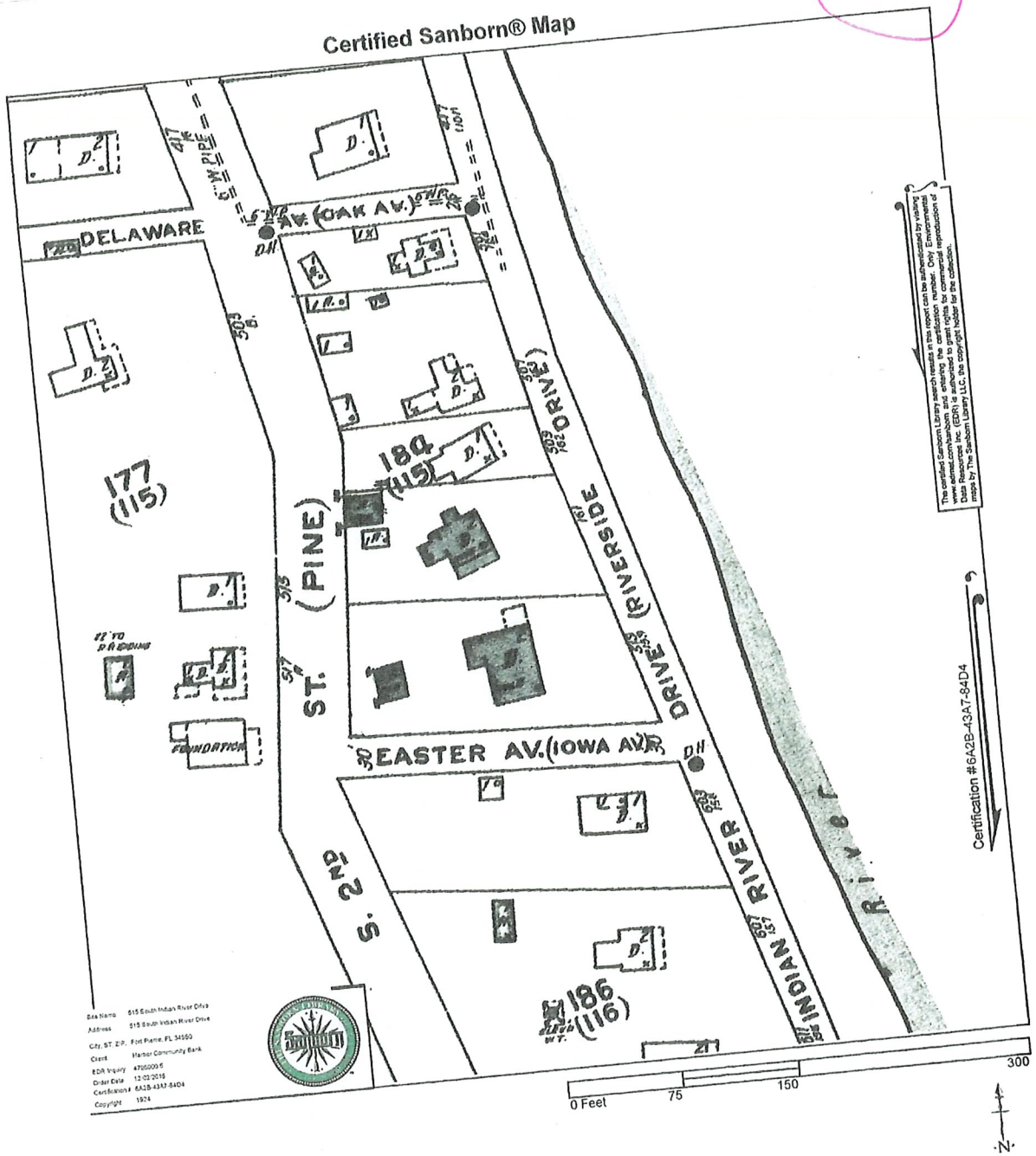
Site Name: 515 South Indian River Drive
Address: 515 South Indian River Drive
City, ST, ZIP: Fort Pierce, FL 34950
Client: Harbor Community Bank
EDR Inquiry: 4795900.5
Order Date: 12/02/2016
Certification #: 6A2B-43A7-84D4
Copyright: 1918

Certification #6A2B-43A7-84D4

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1924

Certified Sanborn® Map



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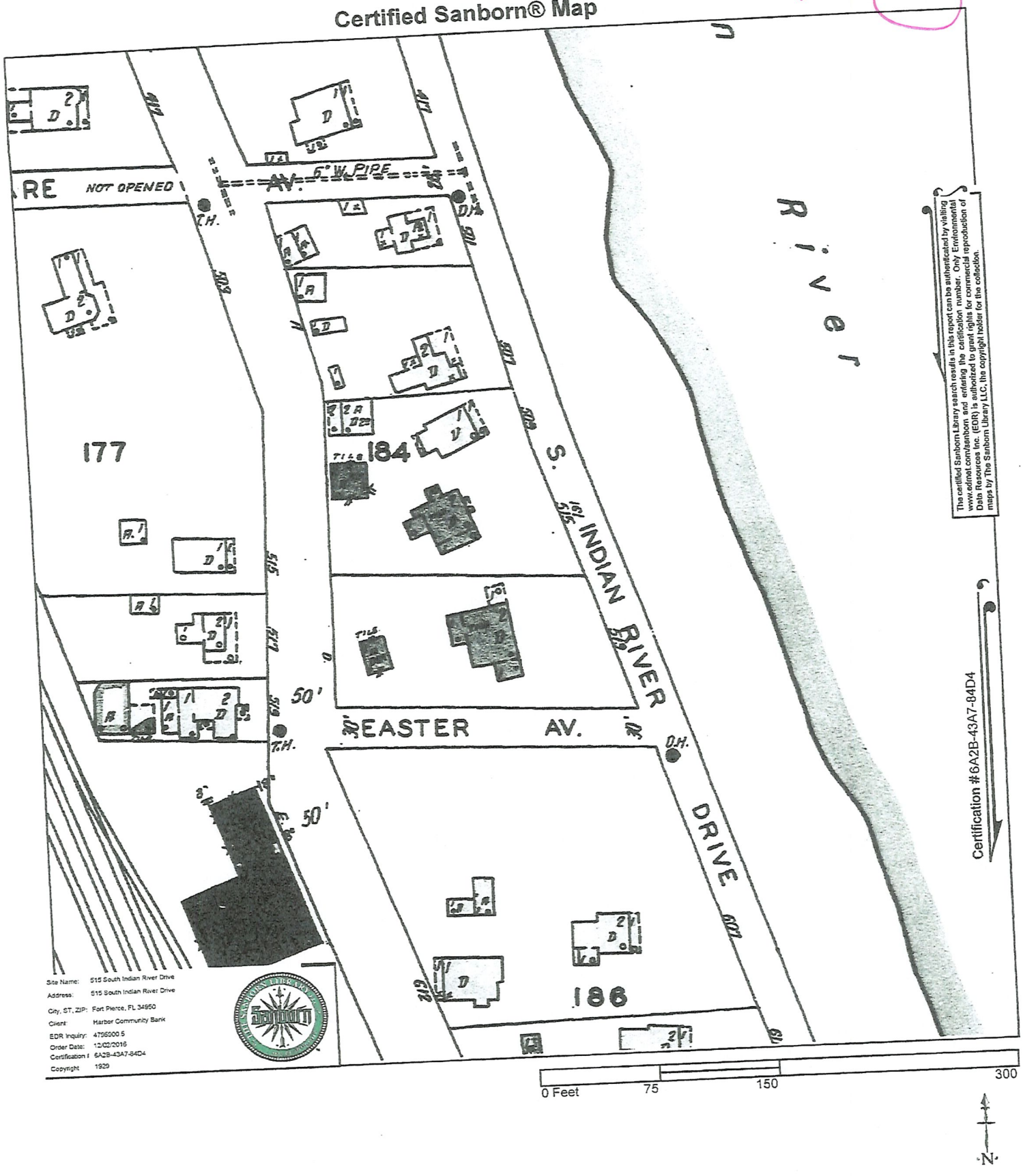
Site Name 515 South Indian River Drive
Address 515 South Indian River Drive
City, ST, ZIP Fort Pierce, FL 34950
Client Harbor Community Bank
EDR Inquiry 4795900.5
Order Date 12/02/2016
Certification # 6A2B-43A7-84D4
Copyright 1924

1924 page 1924

Pg37

1929

Certified Sanborn® Map



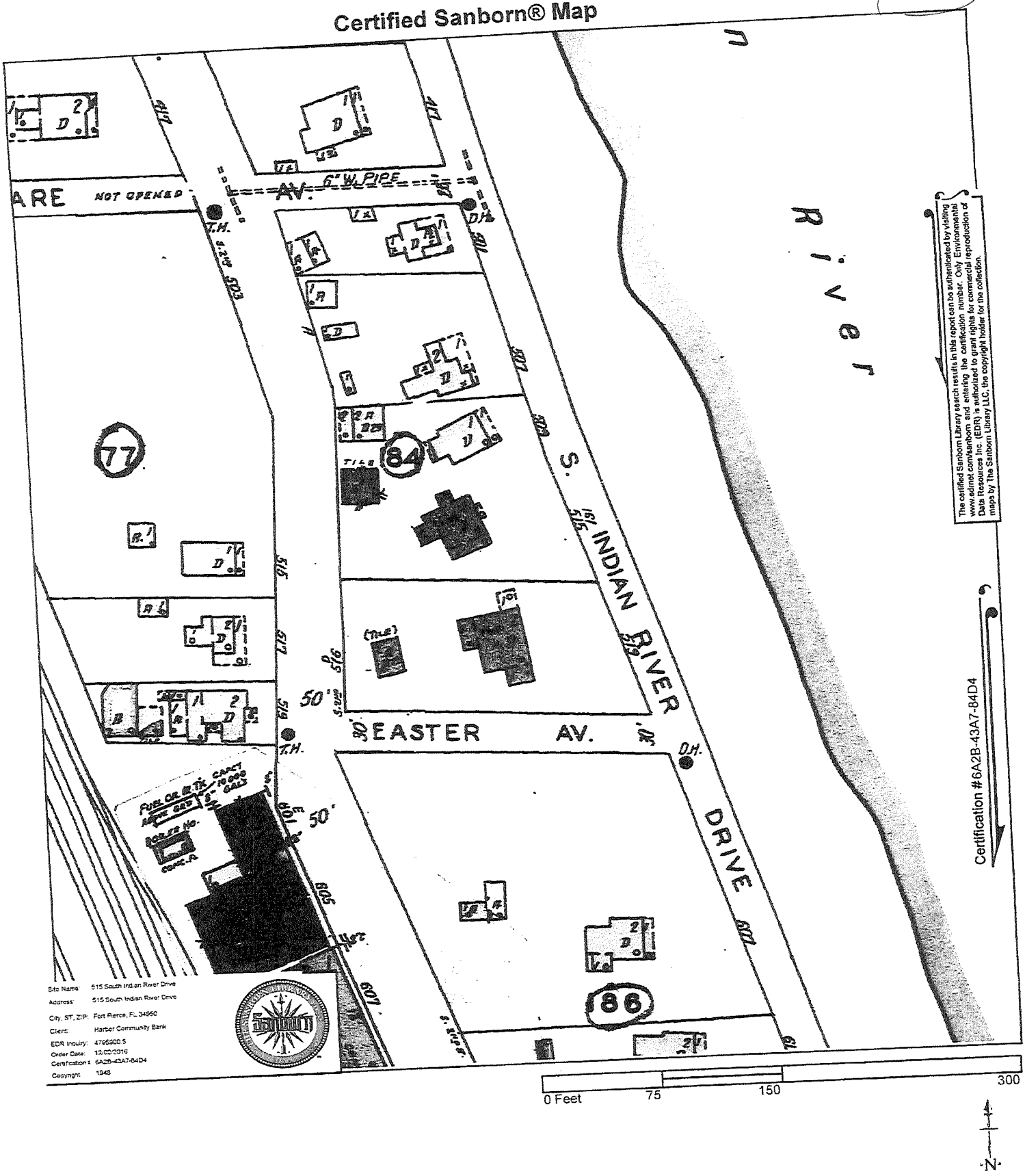
Site Name: 515 South Indian River Drive
Address: 515 South Indian River Drive
City, ST, ZIP: Fort Pierce, FL 34950
Client: Harbor Community Bank
EDR Inquiry: 4795900.5
Order Date: 12/02/2016
Certification #: 6A2B-43A7-84D4
Copyright: 1929

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pg 36

1948

Certified Sanborn® Map



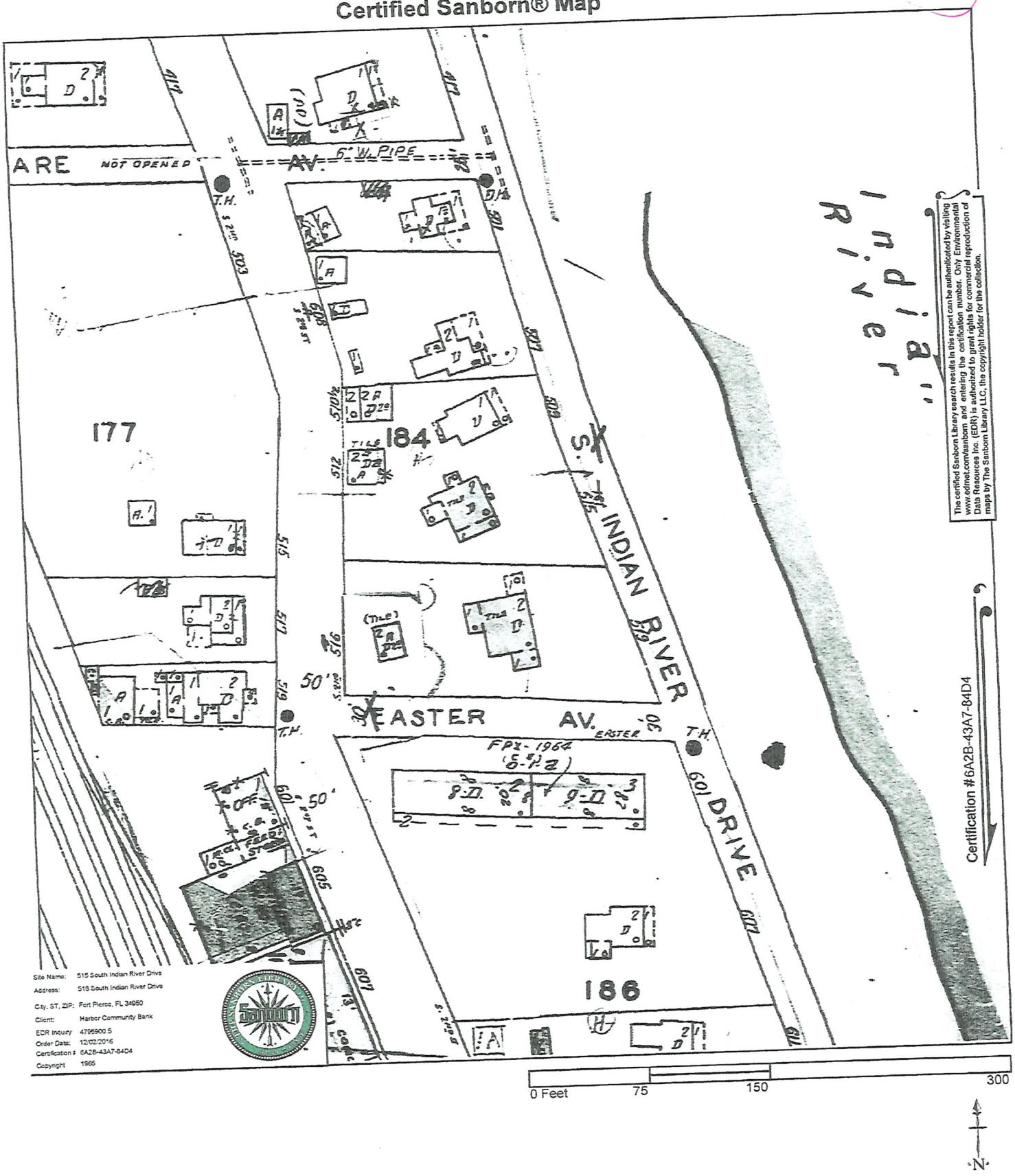
Site Name: 515 South Indian River Drive
Address: 515 South Indian River Drive
City, ST, ZIP: Fort Pierce, FL 34950
Client: Harbor Community Bank
EDR Inquiry: 4795900.5
Order Date: 12/02/2016
Certification #: 6A2B-43A7-84D4
Copyright: 1948

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Certification #6A2B-43A7-84D4

Certified Sanborn® Map

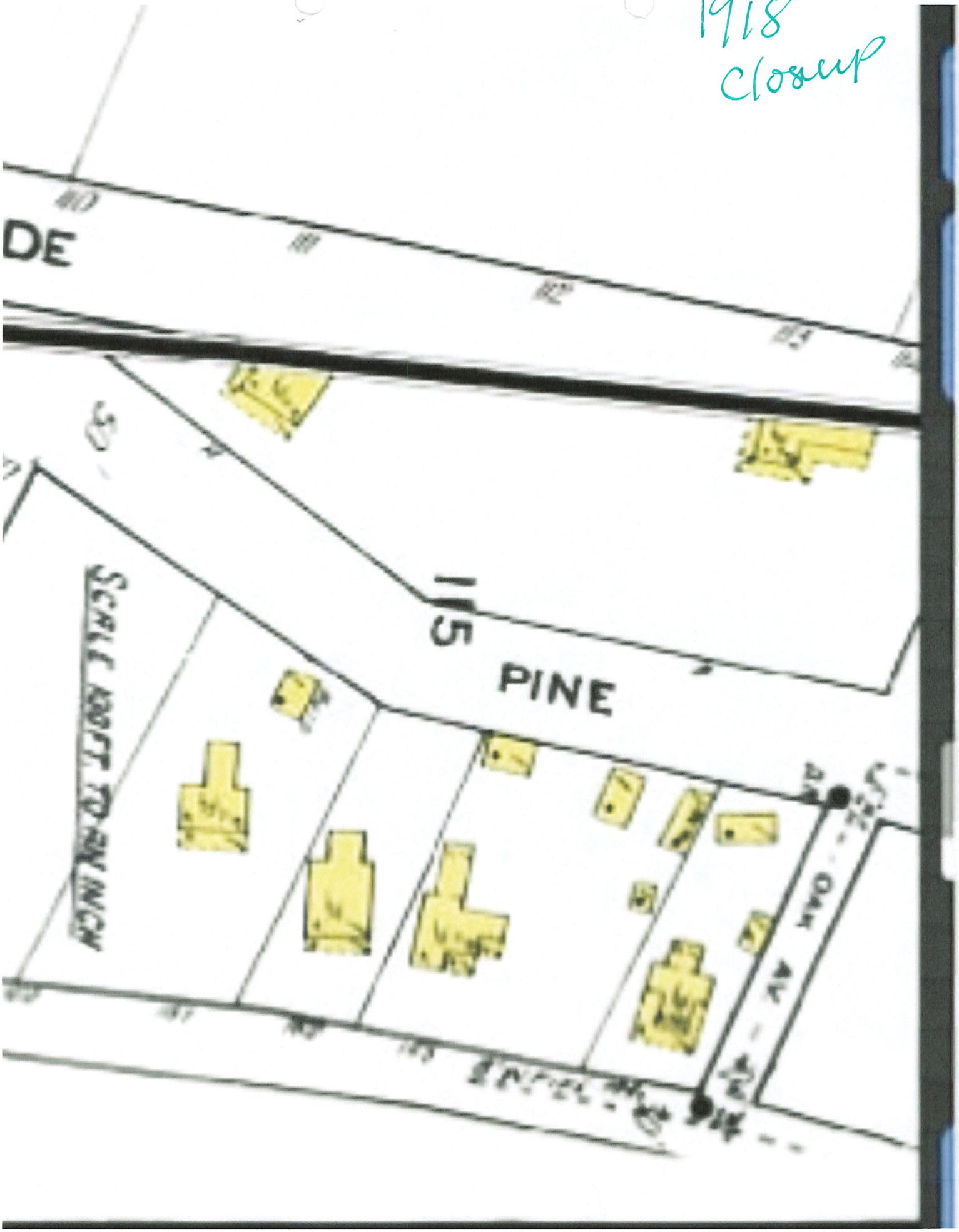
1965



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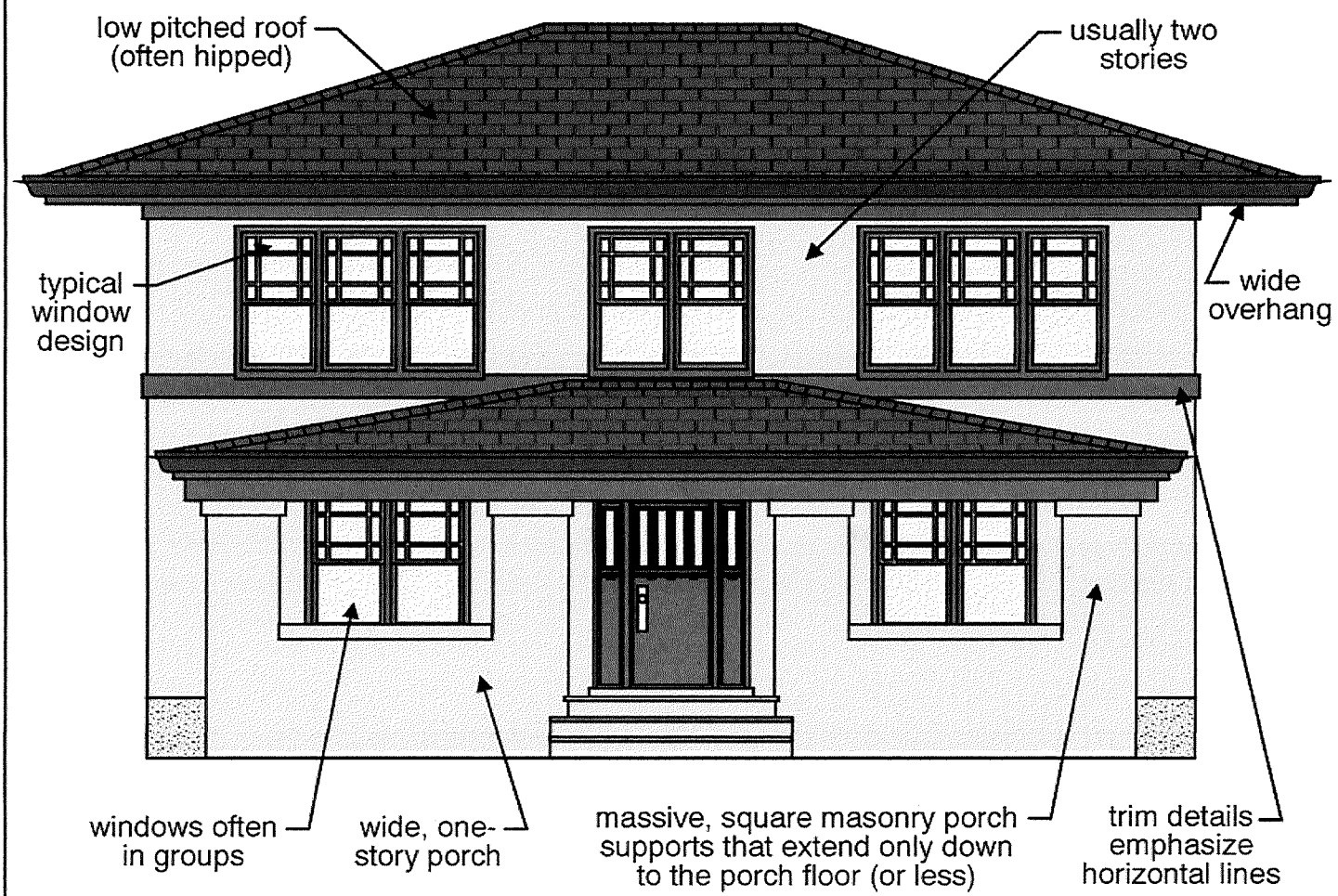
Certification #6A2B-43A7-84D4

1918
Closeup



Prairie

1900 to 1920



REVISIONS
03/28/2014

515 South Indian River Drive

Renovations Permit #14-608

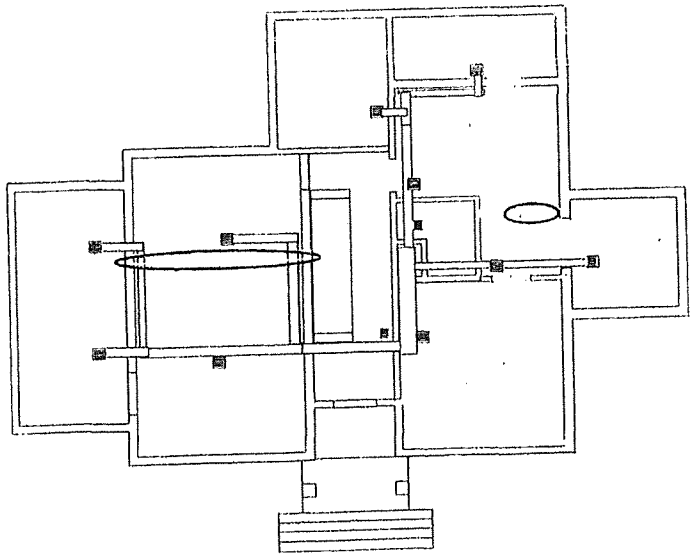
Clarification of Scope of Renovations

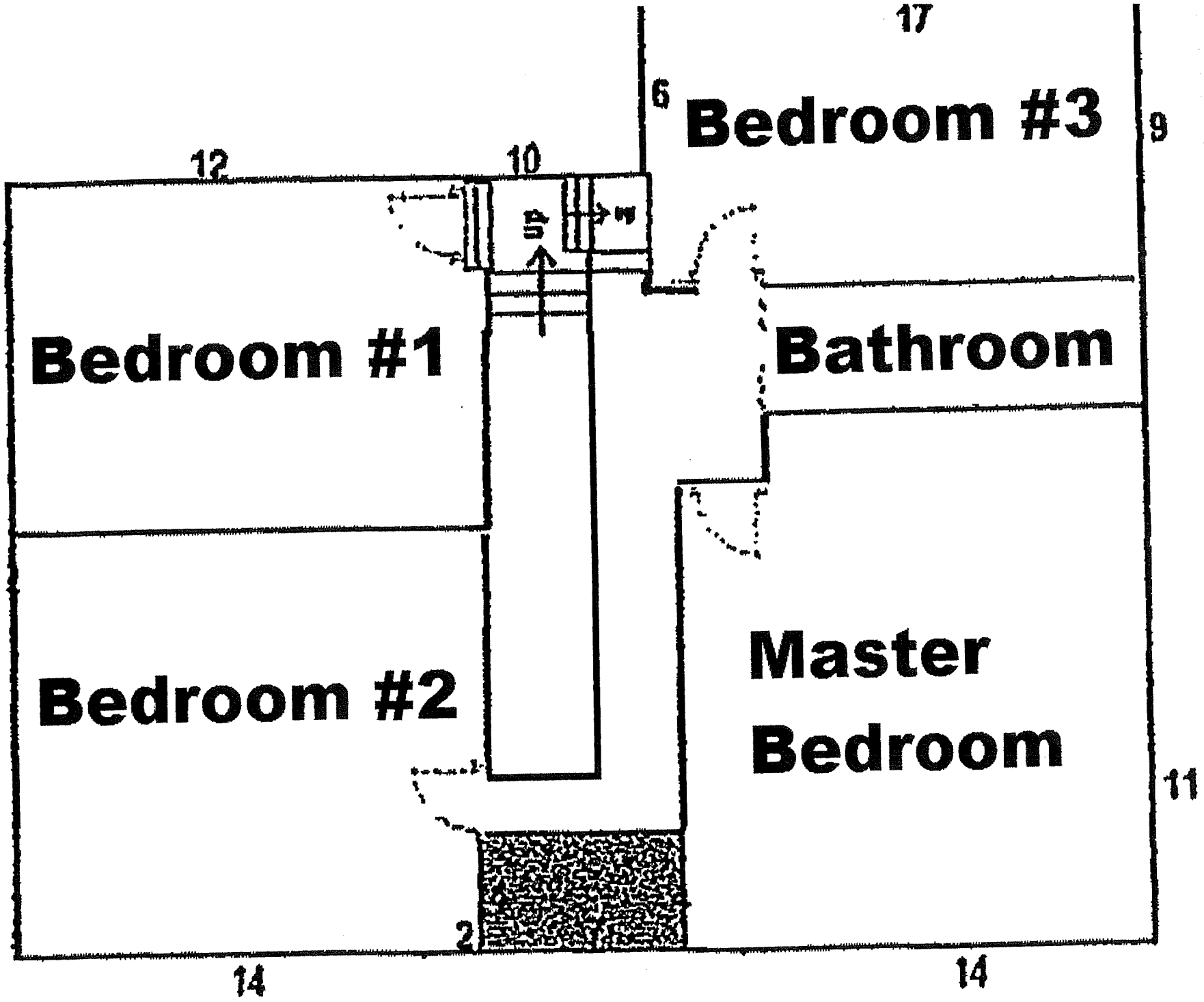
In addition to the previously stated scope, we also wish to include the removal of an interior partition (non bearing) **obviously added 'after the fact' by previous owners or tenants, which cut the living room in two, as depicted below, and the removal of 5 feet of interior partition consisting of an old door opening and 2 feet of partition between the kitchen and breakfast areas.**

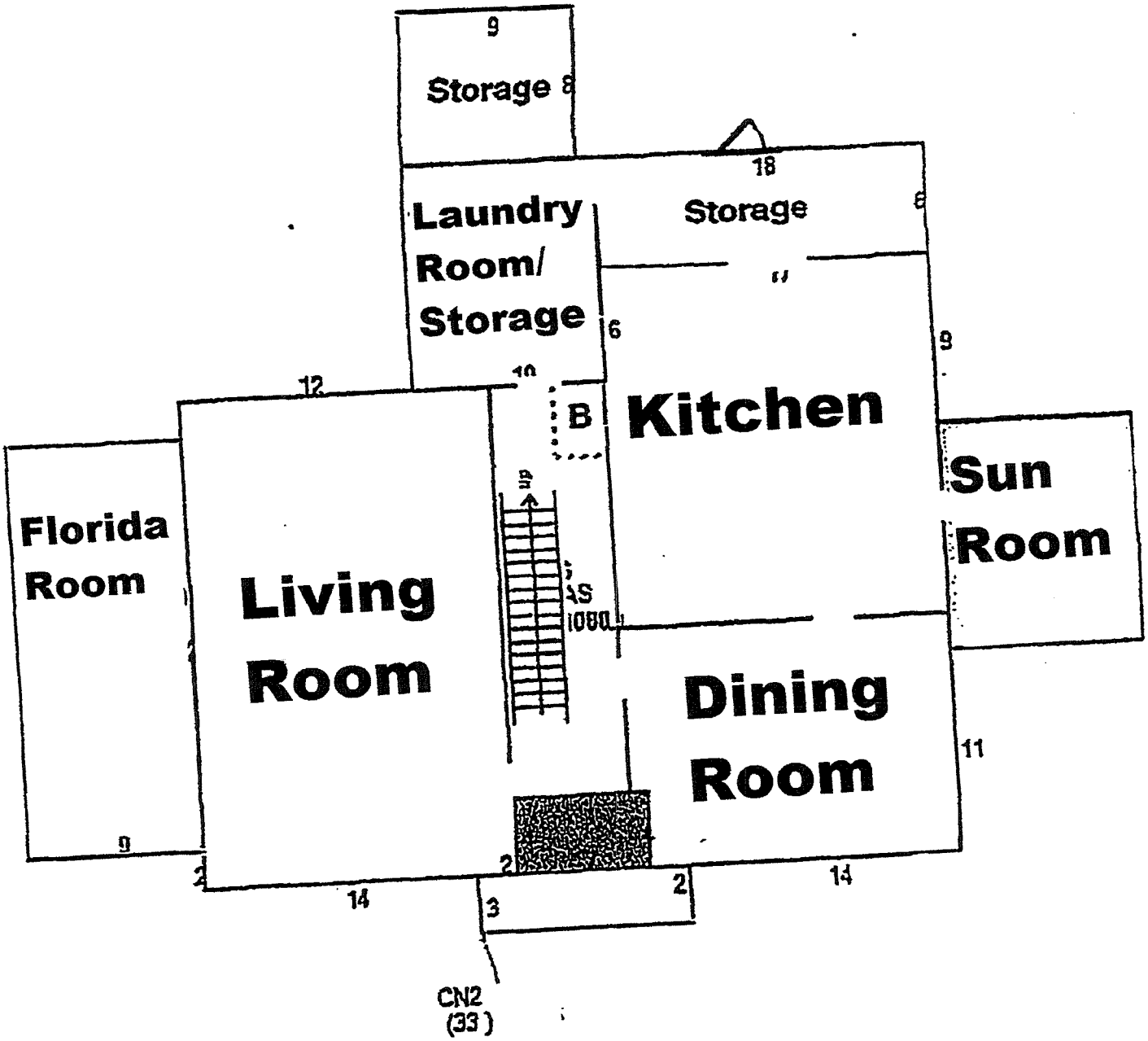
The work related to this removal is minimal in cost. An additional value of $150 could be added to the scope if appropriate.

Steve Weaver

Owner




17
6
Bedroom #3
9
12
10
Bedroom #1
Bathroom
Bedroom #2
Master
Bedroom
11
2
14
14



Building #1
1st Floor
(Facing S. Indian River Dr.)

City Commission Regular Meeting **13.e.**

Meeting Date: 04/02/2018

Re: Application Consideration for Planning Board of Adjustment

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Resolution 18-R19 reappointing Bennie Clark to serve on the Planning Board of Adjustment.

SUMMARY:

There is one (1) regular position on the Planning Board of Adjustment whose term ended February 2018, Bennie Clark is seeking reappointment.

RECOMMENDATION:

Approve Resolution 18-R19.

ALTERNATIVES:

Continue seeking additional applications.

RESPONSIBLE STAFF:

Rebecca Grohall, AICP

COORDINATED WITH:

Linda Cox, City Clerk

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2018

Account: N/A

Amount: N/A

OTHER INFORMATION:

Not applicable

Attachments

18-R19

Bennie Clark

Attendance

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/09/2018 12:44 PM

Form Started By: Alicia Rosenthal Started On: 03/05/2018 12:44 PM
Final Approval Date: 03/20/2018

RESOLUTION NO. 18-R19

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **CERTIFYING THE APPOINTMENT /REAPOINTMENT OF MEMBERS TO THE BOARD OF ADJUSTMENT**; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED By the City Commission of the City of Fort Pierce, Florida, that the following be and are hereby appointed and/or reappointed by the City Commission to serve as members of the Board of Adjustment; said terms to commence upon adoption of this resolution and to expire as indicated below, or when a successor has been duly appointed.

Name	Type	Term Expires
Bennie Clark	regular	February 28, 2021

BE IT FURTHER RESOLVED that this Resolution shall become effective upon adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 2nd day of April, 2018.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES MESSER, CITY ATTORNEY

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3065 fax (772) 467-3841

RECEIVED
DEC 20 2017
CITY OF FORT PIERCE
PLANNING & ZONING

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: Board of adjustment

Name: Bennie Clark	Phone: 772-464-5874
Home Address: 1812 Ave M City/Zip Code: Fort Pierce, FL 34950	How long at this address? 40
Are you a citizen of the United States? ☑ Yes ☐ No	
Occupation: retired	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☑ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☑ No If yes, in what capacity?	
Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☑ No If yes, state the business and location:	
Do you have special training or knowledge in the area of: Architecture: ☐ Yes ☑ No Engineering: ☐ Yes ☑ No Real Estate Brokering: ☐ Yes ☑ No Contracting: ☐ Yes ☑ No Land Development: ☐ Yes ☑ No Other: Describe your education, background, training and knowledge in the above area(s):	
Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☑ No If yes, please specify:	
Have you ever been convicted of a felony? ☐ Yes ☑ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by:	Applicant Email Address: TSU65MSC@gmail.com
Date: 12/20/2017	Applicant's Signature Bennie C Clark

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

BOARD OF ADJUSTMENT
ATTENDANCE RECORD 2017

BOARD MEMBERS	1/26/2017	2/23/2017	3/16/2017 Date Changed & Cancelled	4/27/2017	5/25/2017	6/22/2017	7/27/2017	8/31/2017	9/28/2017	10/26/2017	12/7/2017
CRIST, JAMES	x	x	x	E	x	x	P	P	x	x	x
CALVERT, JOYCE (Vice Chair as of 7/23/15)	x	x	x	P	x	x	P	P	x	x	x
CLARK, BENNIE	x	x	x	P	x	x	P	P	x	x	x
MCCAIN, BRET (Chair as of 8/25/16)	x	x	x	P	x	x	P	P	x	x	x
NUNN, WILLIAM	x	x	x	E	x	x	P	P	x	x	x
COLLINS, RYAN (Alternate - Appt. 8/1/16)	x	x	x	P	x	x	P	E	x	x	x
REBECCA ISAAC - (Alternate - Appt. 2/21/17)			x	P	x	x	P	E	x	x	x
				Active Alternate							

P = PRESENT
E = EXCUSED
U = UN-EXCUSED

	PRESENT	EXCUSED	UN-EXCUSED
CALVERT, JOYCE	3		
CLARK, BENNIE	3		
MCCAIN, BRET	3		
CRIST, JAMES	2	1	
NUNN, WILLIAM	2	1	
COLLINS, RYAN	2	1	
REBECCA ISAAC	2	1	

City Commission Regular Meeting **15.a.**

Meeting Date: 04/02/2018

Re: City Manager's Report

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

City Manager's Report

Attachments

March Report

Form Review

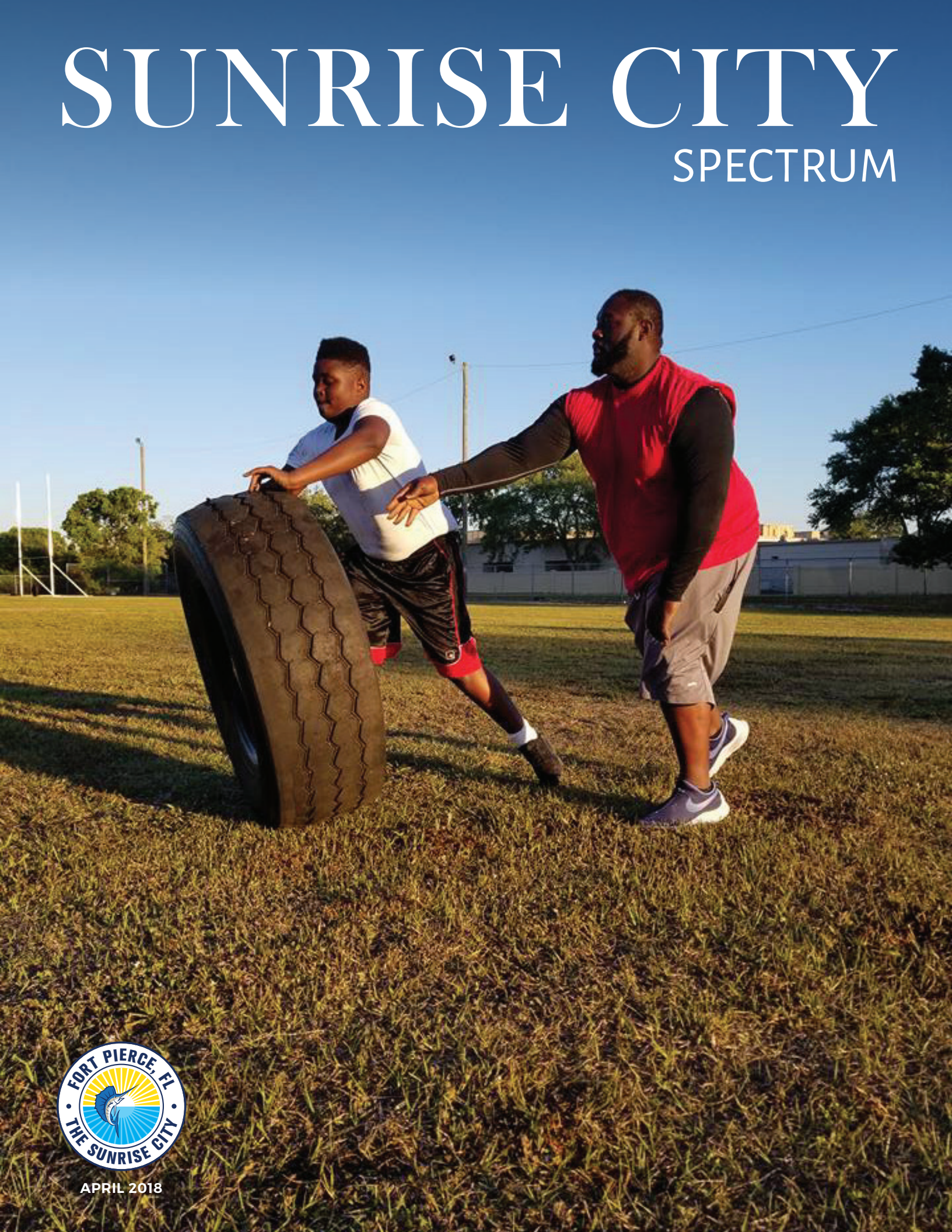
Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2018 03:44 PM
City Manager	Nick Mimms	03/23/2018 03:44 PM

Form Started By: Jennifer Robinson Started On: 03/12/2018 04:15 PM

Final Approval Date: 03/23/2018

SUNRISE CITY

SPECTRUM



FORT PIERCE, FL
THE SUNRISE CITY

APRIL 2018



Photography by Suzanne Bernetti

TABLE OF CONTENTS

4 FEATURED

6 POLICE DEPARTMENT

10 PLANNING DEPARTMENT

12 BUILDING DEPARTMENT

14 PUBLIC WORKS DEPARTMENT

16 INDIAN HILLS GOLF COURSE

17 FORT PIERCE CITY MARINA

18 SUNRISE THEATRE

20 CITY CLERK | NEW BUSINESSES

21 UPCOMING EVENTS

KEEP FORT PIERCE BEAUTIFUL

Volunteer

GREAT AMERICAN CLEANUP

and festival

APRIL 14, 2018
8 AM - NOON

PAL PARK
903 S 21ST ST.

Free
FOOD, TSHIRT AND GOODY BAG*
*FIRST 300 VOLUNTEERS

2018 Projects

1. Garden Club/Glidden Park
   2018 Arbor Day Celebration
2. Causeway Park
3. Edgartown
4. Graffiti Abatement
5. Community Garden

Register online: www.cityoffortpierce.com

FORT PIERCE, FL · THE SUNRISE CITY ·

KEEP AMERICA BEAUTIFUL INC.
WWW.KAB.ORG

FORT PIERCE UTILITIES AUTHORITY

FOR MORE INFO CALL: 772.467.3000

Groups welcome • Approved for Community Service Hours

FORT PIERCE ATHLETICS



By Letica Cruz: Information Technology Department
& Firehawks - Vice President

In keeping with the vision of community outreach, the City of Fort Pierce has gone over and beyond to connect with our youth. We have established our very own youth football and cheer program. The Fort Pierce FireHawks was established in February 2018. The primary focus of this program is to develop self-discipline, self-confidence, physical fitness, good citizenship, and sound character in the youth of this community. Another goal is to fuse the youth of our community with community members that can have a positive impact on their lives through sportsmanship, fair play, and fellowship. This impact promotes accountability and the likelihood that our children are excelling both on and off the field. There is a great emphasis placed on academics. Tutoring and mentoring are also provided to every child participating in this program. Every child understands that they are STUDENT athletes.
The league consists of volunteers from the community with years of experience and who have all these things in common; their commitment to our youth, their love for youth sports and their love for

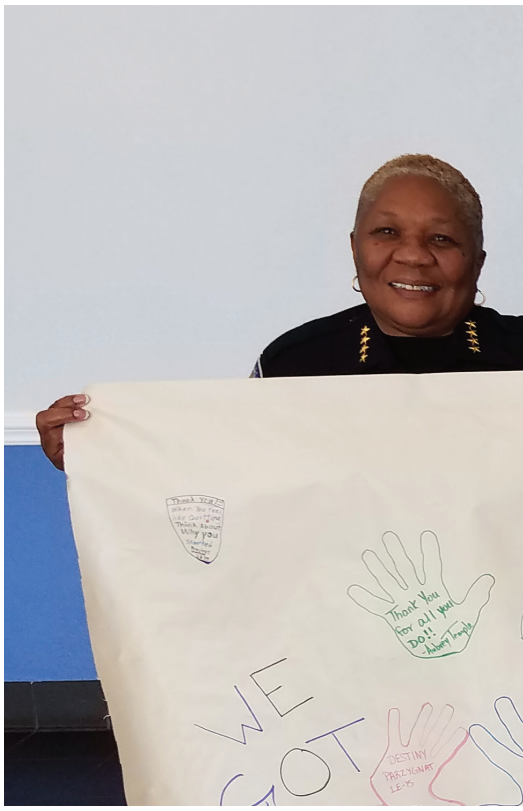


the Fort! They spend countless hours doing various tasks to ensure this league is a success. If you are interested in volunteering, please call 772-934-4753, visit www.fortpierceathletics.com or email athletics@city-ftpierce.com for more information. Divisions were developed to ensure that every child can safely participate. These divisions include cheer, flag football, and tackle football. These divisions are further separated into a recreational division and a competitive division. So, whether the child is a seasoned athlete or a first-time participant, there is room for everyone! Although the season doesn't officially begin until July, we have begun taking registrations. Registrations take place at 1200 Ave M from 11 am to 3 pm on the following dates: April 7th & 21st and May 5th & 19th.

This league is broken down by age solely along with unlimited weight. The ages range from 5 to 14 years old. Registration costs are as follows: $100 for football and $150 for cheer which includes home and away uniforms for both cheer and football. Conditioning camps have begun and take place every Wednesday from 6 pm to 8pm at 903 S 21st Street, Fort Pierce. This is open to ALL children and is FREE! Please follow us on Facebook at www.facebook.com/fortpiercefirehawks or visit our website at www.fortpierceathletics.com







Artistic Touch

The police station recently received a donation of beautiful colors by Lisa Jill Allison Art Gallery downtown. Artist Lisa Allison offered it to Chief Diane Hobley-Burney to help create a comfortable and colorful room where troubled children can relax while at the police station. The colorful scenery is much better than bland walls and drab crime maps! The Fort Pierce Police Department greatly appreciates Ms. Allison's thoughtfulness and her beautiful creation.



Backing Blue

A representative from Law Enforcement Class LE-15 at the Indian River State College Treasure Coast Public Safety Training Complex stopped by police headquarters recently just to offer a little support from the trainees. Chief Diane Hobley-Burney stepped out of a meeting to greet him and to send a message to the class that Fort Pierce Police Department would be a great place to serve a great community. Their support was greatly appreciated!



SAFETY FIRST

To make sure Fort Pierce Police Department is well-prepared to deal with emergencies at local schools, Chief Diane Hobley-Burney has been working with IRSC and the St. Lucie County School District to make sure the FPPD response is coordinated with school officials. At a recent joint press conference with partnering agencies, Chief Hobley-Burney explained the importance of parents communicating with children to educate them about school safety.

TIP-A-COP



Several Fort Pierce police officers are helping raise money to benefit Florida Special Olympics by volunteering as wait staff at various restaurants. Joined by deputies from the Sheriff's Office, they raised more than $3,400 at Duffy's Sports Grill in less than four hours. It was their first Tip-A-Cop Event of the year and more are planned. FPPD thanks Duffy's for hosting the event and making the evening a huge success for a great cause.





Fort Pierce Oyster Fest

Join us April 7th & 8th for the 7th Annual Fort Pierce Oyster Fest! www.fortpierceoysterfest.com







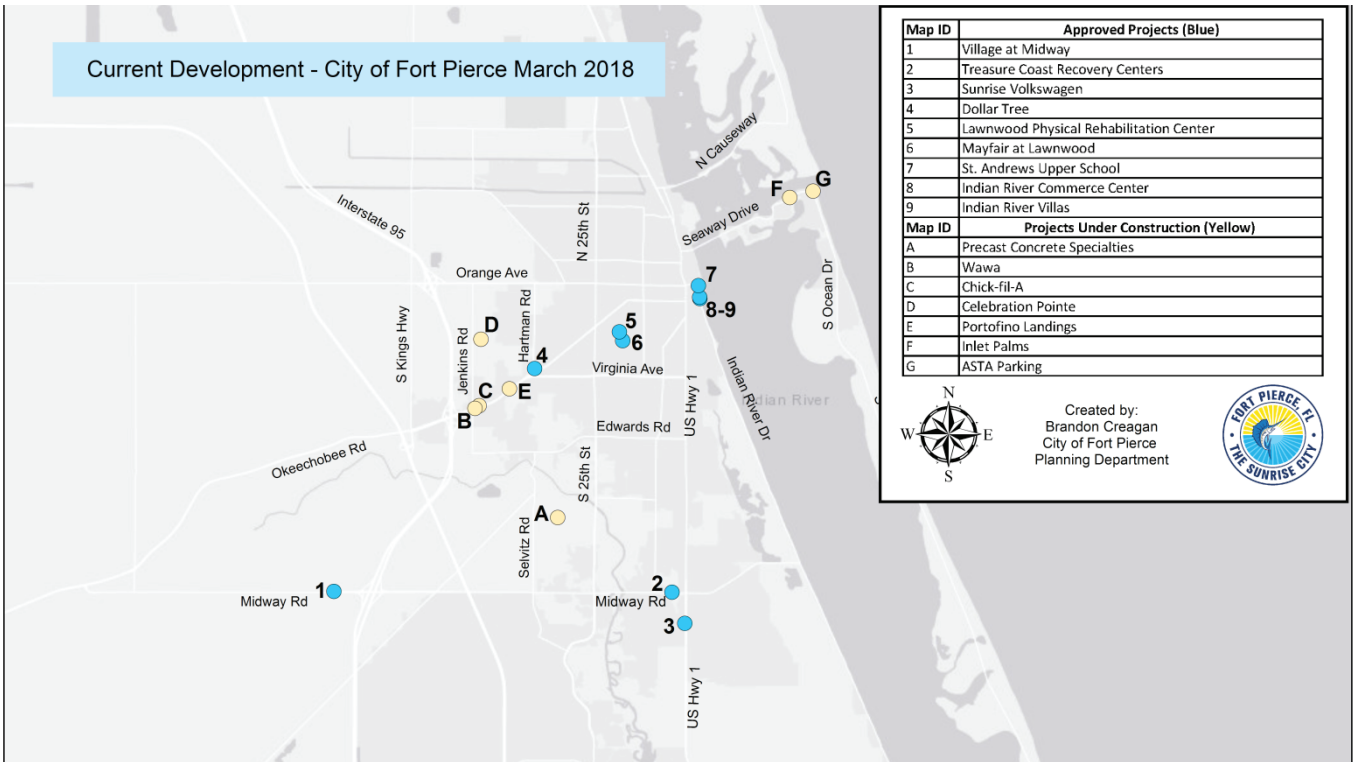


Cider, works.

Pierced Ciderworks, the latest addition to Edgartown, the original neighborhood to historic Fort Pierce dating back to 1887. Pierce Ciderworks is located in the circa 1900 home on 2nd Street, formerly Sailfish Brewery. This unique brewery has a variety of "hard" cider beverages along with craft beers, wines and soft drinks. The new establishment offers a unique "industrial chic" interior, displaying handcrafted metal artwork from flooring and seating to tables and lighting. Guests can enjoy a relaxing evening outdoors on the newly renovated patio and even enjoy a game or two of cornhole.







Map ID	Approved Projects (Blue)
1	Village at Midway
2	Treasure Coast Recovery Centers
3	Sunrise Volkswagen
4	Dollar Tree
5	Lawnwood Physical Rehabilitation Center
6	Mayfair at Lawnwood
7	St. Andrews Upper School
8	Indian River Commerce Center
9	Indian River Villas
Map ID	**Projects Under Construction (Yellow)**
A	Precast Concrete Specialties
B	Wawa
C	Chick-fil-A
D	Celebration Pointe
E	Portofino Landings
F	Inlet Palms
G	ASTA Parking

CURRENT DEVELOPMENT MAP

The month of March has seen various projects move from the approved projects section of the Current Development map to the projects under construction section. The much anticipated Chick-fil-A is under construction as well as ASTA Parking and the single family portion of the Celebration Pointe subdivision. Lawnwood Physical Rehabilitation Center was approved by the City Commission in February for development. Causeway Cove received a temporary Certificate of Occupancy (CO) in February and thus has been removed from the development map. Things are heating up in Fort Pierce and Planning Staff looks to continue adding more exciting projects in the months to come.

KOA

A new Kampgrounds of America (KOA) is coming to Fort Pierce soon. The new facility will be located at 3180 S. Jenkins Road, which is at the corner of Jenkins Road and Edwards Road. The site will feature 323 lots which 197 of those will be pull-through RV lots and the rest will be 126 back-in RV lots. The site will also feature 2 lakes, a pool, a horseshoe pit, pickle ball courts, shuffleboard courts, and a kayak launch. The RV spaces will feature landscaped space, a patio, and a fire pit. Construction is slated to begin sometime during the spring of 2018 and end sometime in 2023.





Bed & Breakfast

The Historic Preservation Board approved plans for restoration and remodeling of the property at 511 S Indian River Drive for the purpose of establishing a Bed and Breakfast enterprise within the River's Edge Historical District and close to downtown Fort Pierce. The plans include enhancements to the building's outward appearances to maintain its historical architectural features, as well as modifications to accommodate future guests such as a dining area, porches and decks and full ADA compliance.



Inlet Palms

The Inlet Palms townhomes are making steady progress as workers continue their building phases. The east side of the units are currently receiving metals roofs while stucco and other details are being added to the remaining.





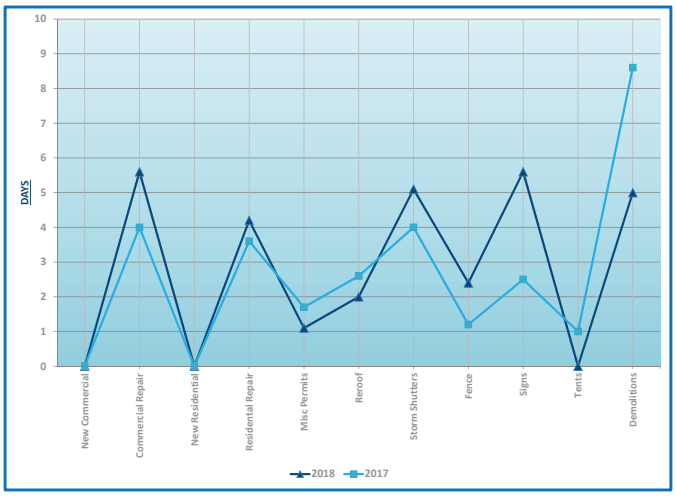
ROOSTER IN THE GARDEN

100 S 2nd St- Businesses are steadily opening in the Galleria. Along the 2nd floor, The Art of Jewelry, The Art Collectors Gallery and Melita have all been inspected by the Building Department and Fire Department and are open for business. The Certificate of Completion has recently been issued for the Rooster in the Garden and the Bradford. The Rooster in the Garden offers outdoor dining and a view of the culinary experts preparing food.

PLAN REVIEW PROCESSING TIME

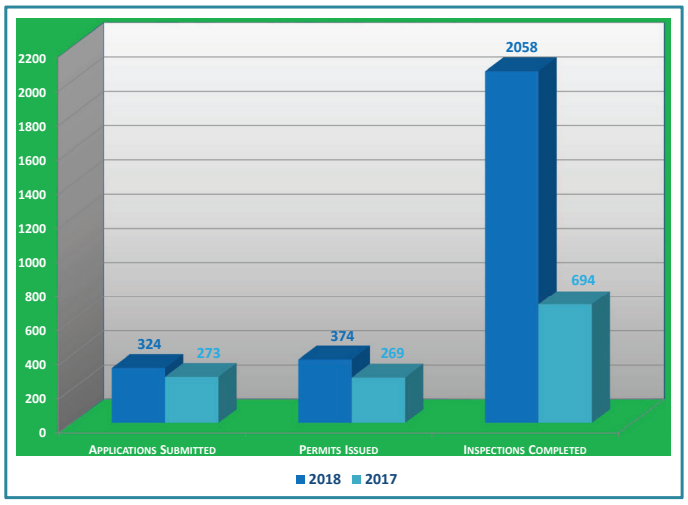
For permits with 0 days, either the review was not completed within the month, or there were no reviews for the entire month.

FEBRUARY 2018



BUILDING PERMIT ACTIVITY REPORT

FEBRUARY 2018



Keeping Up!

The Public Works Department has been busy this month with beautification projects, routine maintenance and the repair/restoration of the Jaycee Park play-sets. Moore's Creek between US1 and 2nd Street received some much needed attention in the form of exotic vegetation removal, tree trimming, sod installation and trash removal. Our partners at the Fort Pierce Utilities Authority were so pleased with the work being performed they have offered to assist in the upkeep of the north side of the creek adjacent to their property. It was a tedious task but the Team did a wonderful job in transforming the area and they have a maintenance plan for the future to keep the area in its current condition.

With all of the positive news coming out of Indian Hills Golf Course, Deputy Director Derrick Johnson wanted to contribute to the visual enhancements of the course. Mr. Johnson organized a team of employees to do a major clean-up along 3rd Street that included tree trimming, exotic vegetation removal and a thorough mowing of the retention area. Staff did an excellent job with this project and the appearance has dramatically improved.

One of the busiest parks in the City is Jaycee Park with thousands of visitors annually. In addition to the water, one of the biggest draws to this park is the play-sets. With the amount of use and the environment that the equipment is in, the play-sets will require maintenance. The playground is currently closed while staff replaces some components and repaints the equipment. Construction continues on the downtown library with completion anticipated within the next 45-60 days.

Coming up on April 14th the Public Works Department will once again host the Keep Fort Pierce Beautiful, Great American Cleanup event held at the PAL center. The KFPB Committee has come up with some wonderful projects and the goal for this year is to have the largest participation yet. In addition to the community beautification projects, there will be an open house for the City of Fort Pierce. We are hopeful that all departments within the City can join us with and informational booth about the services that they provide. As always, there will be food, drinks and t-shirts provided for all of the volunteers and fun activities for children.









RIVER WALK CENTER SALES REPORT FEBRUARY 2018

CLASSES	$ 1,816.62
PARK PERMITS	$ 3,290.59
SPECIAL EVENTS	$ 1,305.00
GARDEN CENTER	$ 1,050.00
MARAVILLA CENTER	$ 912.00
OLD CITY HALL	$ 624.41
RIVER WALK CENTER	$ 4,151.81
TOTAL	**$ 13,150.43**



Different Strokes

Daniel Visconti, IHGC Manager

We have had an outstanding stretch of rounds for February and March, accumulating almost 13,000 in those two months alone! This year we are approximately 7,000 rounds ahead of last year covering the same stretch from October 1 through March, so we Thank You all for your continued support!

As season begins to wind down a bit, we will begin to ramp up our work on the golf course. In the past week, approximately 100 palm trees have been trimmed around holes #1, #9, #10 and #18 to provide a neater, cleaner and sharper look to the course.

The staff at Public Works cleaned up the west side of our range netting by trimming up our palm trees as well as the swale that runs along 3rd Street. They will be working on our supplemental parking area close to the practice range to provide a neater appearance. Thank You to Mike Reals, Derrick Johnson and their staff for all of their hard work!

It has certainly been a dry winter and we look forward to receiving some natural rain as irrigation alone cannot replace the nutrients it provides. Beginning in May, we will start to work on fairways, greens and tee complexes to return those to their proper condition. We have begun to spray for weed control and will be cleaning up the practice range.

We have begun to receive our new golf equipment from Callaway, Odyssey, Taylor Made and Tour Edge with several Demos for you to try from each company! Our pricing will be competitive with any in the area and our Members will receive their additional 10% off our retail price.

Our Demo Day was a huge success with three companies in attendance. Taylor Made, Callaway and Tour Edge were all on hand with their newest equipment for everyone to try. We look forward to next season when we will add at least one additional Demo Day. If you're heading north for the summer, have a great trip and we look forward to seeing you in the Fall!

INDIAN HILLS SALES REPORT

	1/2018	2/2018
GOLF ROUNDS	5110	5248
GOLF FEES	$108,872.50	$110,310.14
RANGE TOKENS	$4,464.83	$1,882.17
MEMBERSHIP PASS	$1,730.41	$800.00
FOOD & BEVERAGES	$6,265.06	$8,669.16
MERCHANDISE	$4,283.22	$19,018.36
TOTAL	$125,616.02	$140,700.83



CITY MARINA FINANCIAL REPORT

	DECEMBER	JANUARY	FEBRUARY
Dockage Reservations	173	190	139
Monthly Dockage	$127,770.32	$146,210.49	$117,378.26
Transient Dockage	$47,446.89	$44,352.77	$38,464.70
Electricity	$3,744.10	$4,195.47	$4,105.60
Retail	$19,114.54	$13,153.82	$23,526.02
Gas Sales	$29,637.85	$12,196.64	$28,842.94
Diesel Sales	$80,428.93	$50,234.95	$55,440.18
TOTALS	$308,142.63	$270,344.10	$269,757.70



The Sunrise Theatre, in partnership with the Sunrise Theatre Foundation will host four (4) separate, week-long children's summer programs conducted by the Missoula Children's Theatre (MCT). Give your children the best summer-ever! Registration for summer camp begins on Monday, March 19 at 10am. Each week-long camp culminates in a public performance, starring local children, complete with professionally designed scenery and costumes.

Through the Sunrise Theatre, MCT, and the help of the Sunrise Theatre Foundation, media partners, corporate donors, volunteers and sponsors, our young children and teens will develop a love and appreciation of the arts…for life!

A maximum of 64 students will be able to participate in each of the programs. The cost for each week-long program is $125 per child and is for children ages 6-18. No advance preparation is necessary. Assistant Directors will also be cast to assist with the technical aspects of the production. Registration begins March 19. For more information contact the box office at 772-461-4775 or www.SunriseTheatre.com

2018 Sunrise Theatre / MCT Summer Camps

The Secret Garden
Workshop/Camp - June 11-15 | Children's Performance, Friday, June 15 @ 6:00pm

The Pied Piper
Workshop/Camp – June 25-29 | Children's Performance, Friday, June 29 @ 6:00pm

Snow White & The Seven Dwarfs
Workshop/Camp - July 9-13 | Children's Performance, Friday, July 13 @ 6:00pm

Blackbeard The Pirate
Workshop/Camp – July 23-27 | Children's Performance, Friday, July 27 @ 6:00pm

SUNRISE THEATRE FINANCIAL REPORT

Date	Show	Attendance	Total Expense	Total Revenue	Gain/(Loss)
2/7	Buddy Holly Story	573	$30,118.31	$31,603.92	$1,485.61
2/9	Gladys Knight	815	$72,306.72	$66,146.24	($6,160.48)
2/10	Abba Mania	939	$26,130.61	$43,306.80	$17,176.19
2/11	Brian Regan	867	$35,049.92	$ 40,761.08	$5,711.16
2/14	The Midtown Men	867	$38,765.59	$48,155.61	$9,390.02
2/15	Beach Boys	1,166	$70,944.52	$94,571.04	$ 23,626.52
2/18	Rhythm of the Dance	536	$22,114.17	$29,791.40	$7,677.23
2/23	The Hit Men	592	$24,190.89	$27,712.19	$3,521.30
2/24	Neil Sedaka	888	$75,135.92	$77,476.80	$2,340.88

Date	Rental	Attendance	Total Expense	Total Revenue	Gain/(Loss)
2/9	Nick Biello - BB	60	$680.40	$1,469.00	$788.60
2/16	DooWop, Soul, Rock & Roll	388	$8,091.40	$12,613.90	$4,522.50
2/23	Toronzo Cannon - BB	98	$1,739.45	$3,110.50	$1,371.05
2~28/18	Comedy Corner	298	$6,133.84	$8,156.00	$2,889.04
2~28/18	Jazz Jam	349	$2,959.20	$2,737.00	$1,257.40
		TOTALS	$412,014.46	$487,611.48	$75,597.02



WELCOME TO FORT PIERCE!

726 OVC REALTY LLC
A-1 BAIL BONDS
A1 SUPER MARKET, INC
A1A CHARTERCO, LLC
AFRICAN ART-ANTIQUES GIFTS
ANASTASI, JOHN, M.D.
ANDERS, BRANDON DREW
ARMORED KNIGHT AUTO
ASONNY'G CLEANING SERVICE
AVANT, MICHAEL
BRADLEY BEACH HOLDINGS, LLC
COCO'S GIFT SHOP
COLDWELL BANKER PARADISE
COLLINS, JAMELIA
COUNSELING AND RECOVERY
CURALEAF FLORIDA, LLC
CYNTHIA'S ALTERATIONS AND MORE
DADAN BONNA LAW, PLLC
DYNAMIC CLEANING SOLUTIONS, CO
EAST COAST BOAT WORKS, INC.
ECOATM, LLC
FAMILY MEDICINE CLINIC
FERNANDEZ LAWN CARE
FORT PIERCE SURF & SKATE
FREDDIE O'NEAL ART STUDIO
FREEDOM BAIL BONDS OF THE TC
FREEDOM PROPERTY CARE, LLC
G & M MILLWORK, INC
GARCIA ALONSO LANDSCAPING, LLC
GLAVEY, EDWARD J. SURGEON
GONZALES CONSTRUCTION, INC.
HARRISON, LOLA PROFESSIONS
HEITMAN, WILLIAM, M.D. PHYSICAN
HIGH QUALITY BUBBLES
INGRAM, VICTOR, MOTORS
JASMINE'S CLEANING SERVICE
JULIE MOORE
KINFOLK SOUTHERN EATS & TREATS
L & V GLOBAL SERVICE INC.
LADYKO DESIGN GROUP, LLC
LEBLANC LAW, P.A.
MALONE, LIONEL
MCLEOD, MICHAEL MOTELS
MDC STEEL SERVICES, INC.
MEGA TACO, LLC
OKEECHOBEE FOOD & FUEL
OVERMYER, WILLIAM JOSHUA
PEPO'S PIZZA & SUBS, INC.
PGRIECO'S EXECUTIVE SERVICES
PIERCED CIDERWORKS
PINA AUTO SALES, LLC
PRINCE MOBILE DETAILING
RANDOLPH MARINE REPAIR
REMNANT CONSTRUCTION, LLC
SALTY'S WATERSPORTS LLC
SCOLA, BRITTNEY
SEAWAY SYNDICATE, LLC
SMOKIES BBQ JOINT
ST. LUCIE OPTICAL WEST, INC.
STACY'S ISLAND BREEZE CLEANING
SUBRAMANIAN, ANURADHA
THE BRAFORD
THE GOOD HELP GROUP, LLC
THE POP UP STORE
TIFFANY'S CLEANING SERVICE
TREASURE COAST AUTO BROKERS
TREASURE COAST BROTHERS
LANDCA
TREASURE COAST REALTY
INVESTME
TREASURE HARBOUR INVESTMENTS
TREE LYFE SERVICES
VOSS, THOMAS
WASSYLENKO, CATHY
WILLIAMS, ROBERT
ZOE LIVE CREATIVE ARTS ACADEMY



UPCOMING COMMUNITY EVENTS

EVENT	DATE	TIME	LOCATION
FORT PIERCE FARMER'S MARKET	EVERY SATURDAY	7:00 AM - 1:00 PM	MARINA SQUARE
GREEN MARKET	EVERY WEDNESDAY	12:00 PM - 6:30 PM	MARINA SQUARE
AVENUE D MARKET	EVERY FRIDAY AND SATURDAY	8:00 AM - 10:30 PM	AVENUE D PLAZA
FRIDAY FEST	4/6	5:30 PM - 9:00 PM	MARINA SQUARE
OYSTER & SEA FEST	4/7	10:00 AM - 6:00 PM	VETERANS MEMORIAL PARK
GREAT AMERICAN CLEANUP	4/14	8:00 AM - 12:00 PM	PAL PARK
COFFEE WITH THE MAYOR	4/20	8:00 AM - 9:00 AM	FORT PIERCE YACHT CLUB
BOOTS ON THE GROUND	4/21	7:00 AM - 12:00 PM	523 N. 13TH STREET
CHOW DOWN FOOD TRUCKS	4/24	4:30 PM - 9:00 PM	VETERANS MEMORIAL PARK



Mission Statement

To provide community leadership, quality public service, and a safe environment for all citizens, by an empowered team of employees motivated by pride in themselves and their work.

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