C I T Y O F F O R T P I E R C E

CITY COMMISSION AGENDA

Regular Meeting - Monday, April 16, 2018 - 6:30 p.m.
City Hall - City Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **CALL TO ORDER**

2. **OPENING PRAYER**

3. **PLEDGE OF ALLEGIANCE**

4. **ROLL CALL**

5. **APPROVAL OF MINUTES**

   a. Approval of Minutes from the April 5, 2018 Special Closed Meeting.

   b. Approval of the minutes for the April 2, 2018 Regular Meeting.

6. **PROCLAMATIONS**

   a. 19th Circuit Guardian ad Litem in recognition of National Child Abuse and Prevention Month and National Volunteer Appreciation Week.

   b. CASTLE Child Abuse Prevention Month

   c. Proclamation recognizing April as Earth Month

7. **LETTERS TO COMMISSION**

   a. Letter from Fort Pierce resident, Kori Benton, expressing his recognition and appreciation for Detective James Greco's excellent service and esteemed professionalism while on duty at the Lawnwood Regional Medical Center.

   b. Email from Ilona Rouda from Roseville, Minnesota, sharing her appreciation of the City's newly developed website and Facebook postings that include gorgeous pictures and congratulating Shyanne Helms, Communications Manager and Shay Johnson, Information Technology Manager for their great media job.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

10. **MISCELLANEOUS REPORTS**

a. Eckerd Youth Alternatives Programs Update - Claudia Laos, Operations Director

b. Presentation on the new CAST School - St. Lucie County School District

11. **CONSENT AGENDA**

a. Approve termination of an Interlocal Agreement between the City of Fort Pierce and St. Lucie County for the lease of office space in the Fort Pierce Parking Garage for the utilization of the Guardian ad Litem Program.

b. Approval of 2016-2017 Final Budget Amendments for Grant Funds: CDBG, SHIP and Grant Administration

c. Approve travel for Commissioner Jeremiah Johnson in the amount of $841.42 to attend the 2018 Institute for Elected Municipal Officials.

d. Approve travel for Commissioner Rufus Alexander in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

e. Approve travel for Commissioner Reginald Sessions in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

f. Approve settlement agreement in City of Fort Pierce vs. Fort Pierce Petroleum, LLC, St. Lucie County Circuit Court Case No. 2017-CA-001586.

g. Approve change order for SHIP Rehab Bid #2017-019-not to exceed $6,490 to provide replacement of Central Air/Heating system

12. **PUBLIC HEARINGS**

a. Public Hearing for 2018-2019, 2019-2020 and 2020-2021 Local Housing Assistance Plan (LHAP).

b. Ordinance 18-009 Rezoning the property generally located at 102 Avenue A (Marina Way), from PUR, Planned Unit Redevelopment, TO C-4, Central Commercial Zone.

c. Ordinance No. 18-010 - Final Budget Amendment of the General Fund FY 2017 Budget. FIRST READING

d. Resolution No. 18-R20 and Quasi-Judicial Hearing - A hearing to allow the owners and/or parties of interest in the property identified as 513 (AKA 519) N 13th Street to show cause why the structure located on the premises should not be condemned and demolished.

13. **CITY COMMISSION**

a. Presentation and acceptance of City Audit on all funds for fiscal year ended September 30, 2017, as prepared by DiBartolomeo, McBee, Hartly & Barnes, P.A.

b. Approval of Resolution #18-R18, adopting the State Housing Initiatives Partnership (SHIP) Local Housing Assistance Plan (LHAP) for program years 2018-2019, 2019-2020 and 2020-2021.

c. Request from Denise Sirmons, Treasure Hunter, Kids at Hope Coordinator for a contribution of $10,000 to help fund the cost for 30 youths and 10 adults to attend the National Conference on Preventing Crime in the Black Community, May 30 to June 1 in Jacksonville, Florida.

14. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

15. **COMMENTS FROM THE CITY MANAGER**

16. **COMMENTS FROM THE COMMISSION**

17. **ADJOURNMENT**

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

City Commission Regular Meeting **5.a.**

Meeting Date: 04/16/2018

Re:

SUBJECT:

Approval of Minutes from the April 5, 2018 Special Closed Meeting.

Attachments

04.05.2018

Form Review

Form Started By: Linda Cox Started On: 04/06/2018 02:27 PM

Final Approval Date: 04/06/2018

MINUTES OF A SPECIAL MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE 3RD FLOOR CONFERENCE ROOM, CITY HALL, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 3:15 P.M. ON THURSDAY, **APRIL 5, 2018**.

1. CALL TO ORDER

Mayor Hudson called the meeting to order at 3:15 p.m.

2. ROLL CALL

Present:	Mayor Linda Hudson; Commissioner Rufus Alexander; Commissioner Jeremiah Johnson
Absent:	Commissioner Thomas Perona; Commissioner Reginald Sessions
Staff Present:	City Attorney James Messer City Clerk Linda Cox City Manager Nicholas Mimms

Commissioner Sessions arrived at 3:19 p.m.

3. Special Closed Meeting (Attorney-Client Session) pursuant to F.S. 286.011(8) at the request of the City Attorney to discuss settlement negotiations or strategy session related to litigation expenditures in connection with City of Fort Pierce vs. Fort Pierce Petroleum, LLC, St. Lucie County Circuit Court Case No. 2017-CA-001586.

4. Announcement of estimated length of attorney-client session.

Linda Cox, City Clerk, announced that the closed meeting was anticipated to last one hour.

5. City Clerk to announce the names of those in attendance. The session shall be recorded by a certified court reporter. (Note: The court reporter will prepare the transcript of the meeting and file it with the City Clerk within a reasonable time; it shall remain sealed until the conclusion of the litigation, at which time the transcript will be made part of the public record.)

Linda Cox, City Clerk, announced those in attendance as follows: Mayor Linda Hudson; Commissioners Rufus Alexander and Jeremiah Johnson; City Attorney James M. Messer and City Manager Nicholas Mimms. Ms. Cox then left the meeting. Commissioner Reginald Sessions entered the meeting at 3:19.

6. Meeting reopens at conclusion of attorney-client session.

The meeting was reopened at 3:27 p.m. and Ms. Cox rejoined the meeting.

7. ADJOURNMENT

Mayor Hudson adjourned the meeting at 3:27 p.m.

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting **5.b.**

Meeting Date: 04/16/2018

Re:

SUBJECT:

Approval of the minutes for the April 2, 2018 Regular Meeting.

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Mtg Mins 04.02.2018

Form Review

Form Started By: Noemi Rios Started On: 04/12/2018 08:29 AM

Final Approval Date: 04/12/2018

MINUTES OF A REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 6:30 P.M. ON MONDAY, **APRIL 2, 2018.**

1. CALL TO ORDER

2. OPENING PRAYER - Rev. Bryan L. Wenger, Indian River Presbyterian Church

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

Present: Mayor Linda Hudson; Commissioner Rufus Alexander; Commissioner Jeremiah Johnson; Commissioner Thomas Perona; Commissioner Reginald Sessions

Staff Present: City Attorney James Messer
City Clerk Linda Cox
City Manager Nicholas Mimms

5. APPROVAL OF MINUTES

a. Approval of the meeting minutes for the March 19, 2018 Regular Meeting.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item 5 a.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

6. **PROCLAMATIONS**

Mayor Hudson issued the Proclamations listed below.

a. Arbor Day Celebration - April 14, 2018

b. Fort Pierce Housing Authority - Fort Pierce Housing Month

c. National Crime Victims' Rights Week

d. Boys & Girls Club Week

e. Stop the Bleed

7. **LETTERS TO COMMISSION**

a. Email from Mel Loving commending Barrington Levy with the Parks & Grounds Division for going out of his way to assist a special needs individual.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

There were no comments from the public.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Rufus Alexander to approve the agenda as presented.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

10. MISCELLANEOUS REPORTS

a. Monthly Financial Report for the Month Ending February 28, 2018

Johnna Morris, Finance Director, reported the Golf Course funds are moving in a positive direction. The Sunrise Theatre is still in the same position showing a positive in the funds because of the transfer previously made. The rest of the departmental funds are stable.

11. CONSENT AGENDA

There was no Consent Agenda presented.

12. PUBLIC HEARINGS

a. Ordinance 18-008 amending Section 17-28(b) of the City of Fort Pierce Code of Ordinances to allow FDOT approved stormwater piping on private property. SECOND READING

City Clerk Linda Cox introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 18-008 - AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA, AMENDING THE CODE OF ORDINANCES; SECTION 17-28, “DESIGN STANDARDS; STORMWATER MANAGEMENT; APPROVALS”; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Jeremiah Johnson to approve item 12 a.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

b. Quasi-Judicial Hearing (waived) - Review and approval of an application for Conditional Use with no new construction, submitted by Property Owner, Treasure Coast Realty Investment 2 LLC, Applicant, Trident Property Management, and Representative Michael Broderick to operate a Dwelling Rental, located at 1042 Windward Drive #3403, Fort Pierce, FL. The property is zoned Hutchinson Island Medium Density Residential (R-4A) Parcel ID: 2507-888-0069-000-1

City Clerk, Linda Cox, stated the quasi-judicial hearing was waived.

Vennis Gilmore, Planning Analyst, mentioned the applicant is seeking to offer lodging for rentals with a minimum of one month and a maximum of six months. All affected City Departments have reviewed the proposed Conditional Use and have provided approval with conditions based on compliance with requirements of the City Code. Staff recommends that the City Commission approve the request with the following conditions:

1) The maximum occupancy ensures compliance with City Code Section 8.5-43. - Required space in dwelling units, based upon the size of each unit;
2) Registration of the property manager accessible at all times, to resolve complaints or violations of City Code;
3) Issuance of guide booklets (available from Code Enforcement) for renters regarding local rules and public service resources to minimize conflicts; and
4) The applicant files for and obtains St. Lucie County & City of Fort Pierce Business Tax Licenses within thirty (30) days of Conditional Use approval.
5) Limit no more than 2 vehicles.

Mayor Hudson opened the Public Hearing.
Seeing no one, the Mayor closed the Public Hearing.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Thomas Perona to approve item 12 b with staff conditions.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

c. Quasi-Judicial Hearing (waived) - Review and approval of an application for Conditional Use with no new construction, submitted by Property Owner, NuView IRA, Applicant, Little Angels Learning Academy, and Representative Cynthia O'Connell to operate a Daycare Facility, located at 436 N 7th Street, Fort Pierce, FL. The property is zoned General Commercial (C-3) Parcel ID: 2410-603-0028-000-8

City Clerk, Linda Cox, stated the quasi-judicial hearing was waived.

Vennis Gilmore, Planning Analyst, stated the applicant is proposing a playground per the DCF requirements, four classrooms, catered-food/prep area, and reception drop-off. All affected City Departments have reviewed the proposed Conditional Use and have provided approval with conditions based on compliance with requirements of the City Code. Staff recommends that the City Commission approve the request with the following conditions:

1) Comply with City Code Section 22-60. Off-street Parking and Loading (c) Design Standards, d) Commercial Uses & (j) Lighting. Please provide the lighting plan with a minimum average of two (2) footcandles.
2) The applicant integrates landscaping around the perimeter of the recreational area pursuant to City Code Section 22-67 (d)(1).
3) The applicant re-stripes the parking spaces to fulfill the required spaces per City Code Section 22-60. Off-street Parking and Loading -- (d) Number of required off-street parking spaces.
4) Per City Code Section 22-60. Off-street Parking and Loading – (c)(4) Access; all off-street parking and loading facilities shall be so arranged that no automobile shall have to back into any street. Please consider parking located in the rear of the building or payment in-lieu to the city's multimodal fund for spaces that are not in accordance.

Mayor Hudson opened the Public Hearing.
Caleta Scott spoke in opposition.
Cindi O'Connell, representative and applicant, Myrtle Peterson, presented themselves to answer questions regarding the business and their plans.
June Raymond was concerned with the homeless project which may be near the site.
The Mayor closed the Public Hearing.

Motion was made by Commissioner Reginald Sessions, seconded by Commissioner Rufus Alexander to approve item 12 c with staff conditions.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Quasi-Judicial Hearing (waived) - Application for Conditional Use with no new construction submitted by property owners, Anthony Mannino and Applicant Yousef Qasem, to establish an Amusement Arcade Center with 50 arcade machines at 740 Orange Avenue, Fort Pierce, FL. The property is zoned General Commercial (C-3), Parcel ID: 2410-604-0078-000-6.

City Clerk, Linda Cox, stated the quasi-judicial hearing was waived.

Brandon Creagan, Planning Analyst, said the applicant has agreed to delay the opening of the site after church services have ended, thereby ending at 2 p.m. Since there is limited parking spaces in the community because of the reduction of parking spaces, the applicant would need to add 19 parking spaces and bicycle racks. Staff recommends that the City Commission disapprove the Conditional Use as the applicant has not demonstrated that the intended use will not adversely affect the health, safety, and general welfare of the surrounding community (City Code 22-74). Since the Planning Board passed a motion to recommend disapproval of the request, pursuant to City Code 22-76 (2) four (4) votes by the City Commission are required to approve the request.

Mayor Hudson opened the Public Hearing.
Mike Menard answered questions and believes this would bring business to the area, as well as, fill a vacant building.
Jennifer Gilcrest opposed the location.
Matt Samuel stated more parking was needed in the PAD.
Cathy Wassylenko opposed the element of this business.
Michael McLeod was in opposition.
The Mayor closed the Public Hearing.

Motion was made by Commissioner Reginald Sessions, seconded by Commissioner Jeremiah Johnson to dissaprove item 12 d.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

13. CITY COMMISSION

a. Consideration of the FPUA's FY 2017 Final Budget Amendment.

John K. Tompeck, Director of FPUA, indicated FPUA is seeking approval of the budget and the audit of the CAFR which triggers payment of the distribution to the City within 60 days as required by Charter. The final amended budget is essentially a true-up of the August 2017 amended budget and reflects actual values that are contained in the CAFR. The final budget amendment was adopted by resolution by FPUA's Board in March.

Nina B. Penick, Director of Financial Services with FPUA, reported the expenses were well below what the amended budget was. Operating income is up as compared to the prior year and the capital contributions were down as a result of some adjustments having to be made. Looking at a 10-year history, the electric revenue has decreased but only as a result of rate decreases. Increase in Net Position decreased from last year by a very small percentage. Ms. Penick proceeded to report on the electric, water, wastewater, and natural gas systems one by one. City distribution is increasing. FPUA requested approval of Resolution #UA2018-03 Fiscal Year 2017 Final Budget Amendment.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Rufus Alexander to approve FPUA's Final Budget Amendment.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

b. Consider acceptance of the FPUA Comprehensive Annual Financial Report (CAFR) for FY 21017

Nina B. Penick, Director of Financial Services with FPUA, stated FPUA is requesting approval of the audit as being the unqualified opinion of the auditors that FPUA's financial statement for the fiscal year ending in September 30, 2017 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA CAFR, on file with the City Clerk's office pursuant to the City Charter.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Reginald Sessions to approve item 13 b.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

c. Resolution 18-R16 Correcting appointments and making new appointment to Construction Board of Adjustments and Appeals.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R16 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, VOIDING APPOINTMENTS MADE IN ERROR AND CERTIFYING THE APPOINTMENT OF A MEMBER TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS; PROVIDING FOR AN EFFECTIVE DATE.

City Clerk, Linda Cox, passed ballots to the City Commission to cast their votes.

Commissioner Alexader voted for Ken Waters.
Commissioner Johnson voted for Ken Waters.
Commissioner Perona voted for Ken Waters.
Commissioner Sessions voted for Ken Waters.
Mayor Hudson voted for Robert Allen.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Thomas Perona to approve Resolution 18-R16 appointing Ken Waters to the Construction Board of Adjustments and Appeals.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Resolution 18-R17 designating 515 S Indian River Drive as Historic Property and a Contributing Site within River's Edge Historic District.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R17 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, DESIGNATING, 515 S INDIAN RIVER DRIVE AS HISTORIC PROPERTY AND A CONTRIBUTING SITE WITHIN RIVER'S EDGE HISTORIC DISTRICT; PROVIDING FOR AN EFFECTIVE DATE.

Rebecca Grohall, Planning Director, explained the property owner submitted a Historic Designation Application for the property at 515 S Indian River Drive petitioning the Commission to grant designation of the property as Historic Property and a Contributing Site within River's Edge Historic District.

The Historic Preservation Board recommended this property to be designated as Historic Property and a Contributing Site within River's Edge Historic District. Staff identifies the architectural significance of the building as it represents characteristics of the Prairie Style and recommends approval of the designation of this property.

Motion was made by Commissioner Reginald Sessions, seconded by Commissioner Jeremiah Johnson to approve item 13 d.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

e. Resolution 18-R19 reappointing Bennie Clark to serve on the Planning Board of Adjustment.

City Clerk, Linda Cox, introduced the resolution, read by title only, into the record.

RESOLUTION NO. 18-R19 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, CERTIFYING THE APPOINTMENT /REAPOINTMENT OF MEMBERS TO THE BOARD OF ADJUSTMENT; PROVIDING FOR AN EFFECTIVE DATE.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item 13 e.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

14. COMMENTS FROM THE PUBLIC

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

Virgiline Davis
David Harris
Eric & Shontee West
Priscilla Carter
Glenda Wyatt Petro

15. COMMENTS FROM THE CITY MANAGER

a. City Manager's Report

Mr. Nicholas Mimms, City Manager, mentioned the name of several businesses that had opened within our City limits, certain events that had taken place and events that will be taking place in the near future. The City Manager's Monthly Report is also out for the public.

Mr. James Messer, City Attorney, said he believed he'd resolved the Fort Pierce Petroleum case he was asked to file and, therefore, requests a shade meeting as required.
He indicated the meeting was scheduled for Thursday, April 5, 2018 for a closed session.

16. COMMENTS FROM THE COMMISSION

Commissioner Alexander stated he was not able to attend the Easter Day Parade but that he'd heard reports that it'd been a success. He also mentioned the recreation center needed more kids.
Commissioner Perona and Commissioner Johnson were able to attend a tour of the Lawnwood Regional Medical Center and he expressed the great experience they had. He came away having a sense of pride that they are within our community. There will be a Sales Tax Training Workshop on Tuesday, April 3, 2018.
Commissioner Sessions said there should be a policy in place for the City Commission to review employee contracts before they go into automatic renewal without it having been addressed by the Commission first. He hopes the legal staff and police staff combine efforts to eradicate crime sprees based on the nuisance ordinance.
Commissioner Johnson thanked Elizabeth Woodruff and staff for the Arts and Culture Festival and he hopes there will be more support for things like this as it will positively impact our community. He attended the Police Officers Ball in which Commissioner Perona was the key note speaker. New St. Lucie County Commissioner, Anthony Bonna is being sworn in on Tuesday, April 3, 2018.
Mayor Hudson said it is necessary to read the Charter carefully because there several people that report to them directly and others that the City Manager hires and fires with City Commission approval/disapproval. She reminded all of the Great American Clean-Up and the Oyster Fest.

17. ADJOURNMENT

City Commission meeting adjourned at 9:35 p.m.

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting **6.a.**

Meeting Date: 04/16/2018

Re:

SUBJECT:

19th Circuit Guardian ad Litem in recognition of National Child Abuse and Prevention Month and National Volunteer Appreciation Week.

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Guardian ad Litem Month

Form Review

Form Started By: Noemi Rios Started On: 03/23/2018 09:14 AM

Final Approval Date: 03/23/2018

WHEREAS, the Guardian ad Litem Program speaks for the best interests of abused, abandoned and neglected children who are involved in the court system; and

WHEREAS, volunteers from our community not only advocate for a child's best interest, but also serve as educational advocates and mentors; and

WHEREAS, currently, more than 450 children in our community are victims who have endured abuse and are in need of a Guardian ad Litem to speak for their best interest; and

WHEREAS, members of the Fort Pierce community are encouraged to join together throughout the month of April to raise awareness for those children who have fallen victim to abuse, neglect and abandonment; and

WHEREAS, the Guardian ad Litem Program allows individuals from our community to join hands with government in order to give a representation to innocent children who are suffering through no fault of their own.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim the month of April, 2018, as:

Guardian ad Litem Month

and urge all citizens to give of their time to make a difference in the lives of our most vulnerable children by volunteering with the Guardian ad Litem Program.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 16th day of April, 2018.

_____

MAYOR COMMISSIONER

City Commission Regular Meeting **6.b.**

Meeting Date: 04/16/2018

Re:

SUBJECT:

CASTLE Child Abuse Prevention Month

Attachments

Child Abuse Prevention

Form Review

Form Started By: Linda Cox Started On: 04/04/2018 03:34 PM

Final Approval Date: 04/04/2018

WHEREAS, for more than three decades, CASTLE has upheld their legacy of protecting the lives of abused children and families; and

WHEREAS, CASTLE, works diligently with Devereux and the Florida Department of Children and Families to ensure that every child suffering from abuse has a brighter future and hope for a safe life; and

WHEREAS, children who have suffered abuse or neglect are at least 25 percent more likely to experience problems such as delinquency, teen pregnancy, low academic achievement, drug use, and mental health problems; and

WHEREAS, CASTLE, along with its community partners, embraces opportunities that can potentially change the way society cares for children and youth. Act now to protect children in Fort Pierce, Florida

NOW, THEREFORE, I Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim April 2018, as:

Child Abuse Prevention Month

in the City of Fort Pierce and encourage community agencies, religious organizations, businesses, and others to come together and be a voice for the children lost so that younger generations can grow to be the future leaders of tomorrow.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official Seal of the City of Fort Pierce, Florida, to be affixed this 16th day of April, 2018.

_____

MAYOR/COMMISSIONER

City Commission Regular Meeting **6.c.**

Meeting Date: 04/16/2018

Re: Earth Month Proclamation

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Proclamation recognizing April as Earth Month

Attachments

Earth Month Proclamation

Form Review

Form Started By: Miriam Garcia Started On: 04/11/2018 02:10 PM

Final Approval Date: 04/11/2018

WHEREAS, On April 22, 1970, millions of Americans, regardless of race, gender, income, geography or political affiliation, took to the streets, parks and auditoriums to demonstrate for a healthy, sustainable environment as a part of "Earth Day"; and

WHEREAS, Earth Day helped to build a movement which led to significant environmental initiatives and reforms, including the creation of the United States Environmental Protection Agency and the adoption of the Clean Air, Clean Water and Endangered Species Acts; and

WHEREAS, Earth Day continues as an annual event in communities across the world allowing more than a billion participants to raise awareness, recruit volunteers and complete good works for important environmental causes; and

WHEREAS, despite many important victories in improving our environment and protecting our air, water, wildlife and other natural resources, there are growing and ever present threats and challenges which we must address and overcome; and

WHEREAS, the City Commission, City staff members and our citizens have demonstrated a commitment to more than words, but leadership and actions, as reflected by investments in its natural resources, which include but are not limited to: its air, water, lands, Indian River Lagoon, Indian Hills Recreation Area and Stormwater projects, Veterans Memorial Park and Moore's Creek.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim April, 2018, as:

Earth Month

and urge all citizens to use this month to learn about the environment by attending various events planned, leading up to and including the 14th Annual Earth Day Festival at the Oxbow Eco-Center on April 21st, 2018.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 16th of April, 2018.

_____

MAYOR/COMMISSIONER

City Commission Regular Meeting **7.a.**

Meeting Date: 04/16/2018

Re: Letter from Kori Benton

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Fort Pierce resident, Kori Benton, expressing his recognition and appreciation for Detective James Greco's excellent service and esteemed professionalism while on duty at the Lawnwood Regional Medical Center.

Attachments

Letter from Kori Benton

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/06/2018 05:08 PM
City Manager	Nick Mimms	04/06/2018 05:09 PM

Form Started By: Jennifer Robinson Started On: 03/29/2018 09:08 AM

Final Approval Date: 04/06/2018

March 28th, 2018

Honorable Mayor & Members of the City Commission
City of Fort Pierce, FL
100 N US Highway 1
Fort Pierce, FL 34950

Re: Commendation – Detective James Greco – Fort Pierce Police Department

Dear Mayor Hudson & Members of the City Commission,

Thank you for the opportunity to express my recognition and appreciation for the excellent service and esteemed professionalism Detective Greco displayed while on duty, at Lawnwood Regional Medical Center. My wife and I visited the Emergency Room at Lawnwood for a family member, late on March 20th, and were met by a courteous and caring pubic servant, James Greco.

The level of service Detective Greco extended to us, during stressful and unfortunate circumstances, was exceptional and far beyond expectations. I am grateful to Detective Greco for his demeanor, helpfulness, and commitment to serving our community, in such an important role. It is comforting to know our City has such passionate members of the force, maintaining a desire to serve and protect regardless of the assignment, time of day, or environment.

Far too often, we take for granted the importance of our police force, especially those members genuinely dedicated to ensuring the health, safety, and welfare of the community is top priority. Detective Greco, amongst other members of our Fort Pierce Police Department I've had an opportunity to interact with over the years, embody and embrace this undertaking.

In closing, I believe Detective Greco truly merits commendation for providing superior service and support to those he interacts and aids in his various capacities with the Fort Pierce Police Department.

Thank you for your commitment to improving the services and experience provided to citizens and visitors of our beautiful city.

Very sincerely,

Kori Benton
Fort Pierce Resident

Cc: Chief Hobley-Burney
Deputy Chief Amandro
Deputy Chief Norris
Nicholas Mimms, PE, City Manager
Linda Cox, MBA, City Clerk
Shyanne Helms, MBA, Communications Manager

City Commission Regular Meeting **7.b.**

Meeting Date: 04/16/2018

Re: Email from Ilona Rouda

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Ilona Rouda from Roseville, Minnesota, sharing her appreciation of the City's newly developed website and Facebook postings that include gorgeous pictures and congratulating Shyanne Helms, Communications Manager and Shay Johnson, Information Technology Manager for their great media job.

Attachments

Email from Ilona Rouda

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/06/2018 05:08 PM
City Manager	Nick Mimms	04/06/2018 05:08 PM

Form Started By: Jennifer Robinson Started On: 04/02/2018 12:00 PM

Final Approval Date: 04/06/2018

To: Jennifer D Robinson/cfp@cfp,
Cc: Shyanne Helms/cfp@cfp, DeVoshay Johnson/cfp@cfp,
Bcc:
Subject: Fw: New website and photos, including those on Facebook
From: Nicholas Mimms/cfp - Saturday 03/31/2018 10:23 AM

From: Ilona A Rouda <ilona.rouda@gmail.com>
To: spierce@city-ftpierce.com
Date: 03/29/2018 12:57 PM
Subject: New website and photos, including those on Facebook

Good morning,

As a long term guest in Fort Pierce, snowbird, I would like to share my appreciation of your newly developed website, including the gorgeous pictures.

We are spending our last days here this week and would like to extend my congratulations on a great media job someone(s) is/are doing. There is a vision there and it is well expressed.

Thank you so much for our time in Fort Pierce and at the wonderful city marina.

Yours,

Ilona Rouda
651-260-2966

Roseville, MN

City Commission Regular Meeting **10.a.**

Meeting Date: 04/16/2018

Re: Eckerd Program update

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Eckerd Youth Alternatives Programs Update - Claudia Laos, Operations Director

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/09/2018 12:44 PM

Form Started By: Linda Cox Started On: 03/06/2018 01:17 PM

Final Approval Date: 03/20/2018

City Commission Regular Meeting **10.b.**

Meeting Date: 04/16/2018

Re: CAST Presentation - SLC School District

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Presentation on the new CAST School - St. Lucie County School District

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/06/2018 05:08 PM

Form Started By: Linda Cox Started On: 03/28/2018 03:58 PM

Final Approval Date: 04/06/2018

City Commission Regular Meeting **11.a.**

Meeting Date: 04/16/2018

Re: Discontinue Guardian ad Litem Interlocal Agreement

Submitted For: Mike Reals, Public Works Manager, Public Works

---

SUBJECT:

Approve termination of an Interlocal Agreement between the City of Fort Pierce and St. Lucie County for the lease of office space in the Fort Pierce Parking Garage for the utilization of the Guardian ad Litem Program.

SUMMARY:

* St Lucie County has deemed that this project is not financially feasible at this time.

At the March 20, 2017 meeting, the City Commission unanimously approved the concept of an Interlocal Agreement with St. Lucie County for the lease of office space to be utilized by the Guardian ad Litem Program in the City's parking garage, and directed staff to enter into negotiations for the lease agreement.

The lease agreement was for a term of 15 years at a cost of $67,500 annually for years 4 through 15. The rent will be reduced for the first 3 years of the lease, $30,000, $35,000 and $40,000, respectively, as the County was responsible for the cost of the design and build of 9,000 square feet of office space.

RECOMMENDATION:

Staff recommends accepting the request of St Lucie County to terminate the Interlocal Agreement.

ALTERNATIVES:

Staff will proceed as directed by the City Commission.

RESPONSIBLE STAFF:

Mike Reals, Director of Public Works

COORDINATED WITH:

James M. Messer, City Attorney

Fiscal Impact

OTHER INFORMATION:

Annual Payments for 15 year lease agreement:
Year 1: $30,000
Year 2: $35,000
Year 3: $40,000
Years 4 through 15: $67,500

Attachments

Interlocal Agreement - Guardian ad Litem
Interlocal Agreement Termination

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/09/2018 08:36 AM

Form Started By: Mike Reals
Started On: 03/27/2018 03:44 PM
Final Approval Date: 04/09/2018

THE SUNRISE CITY
FORT PIERCE
CITY ATTORNEY'S OFFICE *Florida*

RECEIVED
TIME
APR - 6 2017
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

TO : Nicholas C. Mimms, P.E., City Manager

FROM : James M. Messer, City Attorney

RE : Interlocal Agreement Between the City of Fort Pierce and St. Lucie County Guardian Ad Litem

DATE : April 6, 2017

Attached please find the above referenced Interlocal Agreement which has been Approved as to Form and Correctness.

Please feel free to contact this office if you have comments or inquiries concerning this matter.

OK
4/7/17

JM/aw

Attachment

C: Linda Cox, City Clerk

THE SUNRISE CITY
FORT PIERCE
CITY ATTORNEY'S OFFICE Florida

RECEIVED
APR 06 2017
For
By April 17th
City Comm. Agenda

CITY ATTORNEY USE ONLY

Date Received:	4/6/17
Assigned To:	[illegible]
File:	
Due Date:	4/7/17
Hours:	1.0

REQUEST FOR LEGAL SERVICES

TO: CITY ATTORNEY

SUBMITTED BY: KAITLYN BALLARD. ADMINISTRATIVE ASSISTANT KMB

CITY MANAGER AUTHORIZATION: NICHOLAS C. MIMMS, P.E., CITY MANAGER NCM

RE: INTERLOCAL AGREEMENT BETWEEN CITY OF FORT PIERCE AND ST. LUCIE COUNTY GUARDIAN AD LITEM

DATE: APRIL 5, 2017

Service Required: (please circle or underline)

Review Documents | **Draft Document** | **Written Opinion Requested**

Attend Meetings | **Advise** | **Other:** _____

Upon review and/or "Approval as to Form and Correctness," the Department submitting the RLS is responsible for placement of any related item on a Commission or Board Agenda.

1. **Brief statement of the nature of the request or problem:** Please review as to form and correctness.

2. **Discussion of the implications and the possible impact if not apparent from preceding information:** (Discuss any issues related to the underlying matter to assist with the City Attorney's analysis.)

3. **Time considerations and their significance:** Please review ASAP as item is anticipated to be presented at the City Commission Meeting on 4/17/2017.

4. **Are City funds required? If so, list approvals obtained for expenditure of funds:** (e.g., purchasing approval, Commission Approval at [date] Regular Meeting, finance approval.)

5. **Factual background:** (Outline the facts related to the underlying matter to provide context for the request.)

    - Location
    - Phase of Construction

- Parties Involved

6. **List and/or attach all related documents and known authorities (e.g., statute, ordinance, resolution, administrative code, legal case, RFP, bidder's response, contract, lease, letter, memorandum, prior legal opinion, deed, etc.):**

   INTERLOCAL AGREEMENT BETWEEN CITY OF FORT PIERCE AND ST. LUCIE COUNTY GUARDIAN AD LITEM

7. **Identify prior legal assistance on this or a related matter and the attorney who handled it:**

8. **If this is a request for review of a contract, provide the following:**

   a. **List of individuals who have read and approved the business terms and conditions of the contract and confirmed the ability to carry out the terms of the contract as they apply to the City:** (This office is not responsible for reviewing either the accuracy or value of the business terms and conditions or product specifications of the contract as agreed upon between the department and contractor. However, this office is available to negotiate the terms as desired by the City upon request.)

   b. **Insurance requirements that differ from the City's template insurance terms:** (The department should consult with the Risk Manager for each contract to determine whether there are any special insurance requirements.)

CITY ATTORNEY USE ONLY			
Routed for Review	**Date**	**Response Deadline**	**Response**

INTERLOCAL AGREEMENT
BETWEEN
CITY OF FORT PIERCE AND ST. LUCIE COUNTY
GUARDIAN AD LITEM

THIS AGREEMENT (the "Agreement") is made and entered into this _____ day of _____, 2017, by and between the City of Fort Pierce, a Florida municipal corporation (hereinafter the "City"), and St. Lucie County, a political subdivision of the State of Florida (hereinafter the "County').

WHEREAS, the County is a political subdivision of the State of Florida and given those powers and responsibilities enumerated in Chapter 125, Florida Statutes; and

WHEREAS, the County and City are empowered to enter into interlocal agreements with public agencies, private corporations or other persons, pursuant to Chapter 163, Florida Statutes; and,

WHEREAS, Section 29.008, Florida Statutes provides that the Counties within a judicial circuit provide county funding for court related functions, including the staffing and offices for the Guardian Ad Litem Program (GALS); and

WHEREAS, the lease for the Guardian Ad Litem for the Nineteenth Judicial Circuit for office space expires on May 20, 2017; and

WHEREAS, the County and the City desire to enter into this Interlocal Agreement to provide a lease space for GALS.

NOW, THEREFORE, in consideration of these premises and mutual covenants contained herein, the parties agree as follows:

ARTICLE I. RENTAL AGREEMENT CONCERNING OFFICE SPACE IN FORT PIERCE PARKING GARAGE

(A) The County does hereby agree to lease 9000 square feet of tenant improved space for the use and benefit of the G.A.L.S. in that certain building known as the City Parking Garage located at 300 Orange Avenue, Fort Pierce, Florida, more particularly described in Exhibit "A" for a period of fifteen (15) years.

(B) **RENT**

The County does hereby agree to pay rent as more particularly described in Exhibit "B".

(C) In consideration for the reduced rents in years 1 through 3, the County has agreed to design and build the 9000 square feet of office space. Additionally, in consideration for the reduced rate, the County has agreed to provide architectural services to the first floor space of 4,000 square feet.

(D) **PAYMENT OF EXPENSES**

City agrees to maintain the exterior of the premises in first class condition and provide garbage service. The G.A.L.S. shall be responsible for all utilities on the premises, including, but not limited to, electricity, water and sewer (all of which shall be metered individually), internal security, janitorial service, and telephones. Upon completion of build-out and acceptance by the City and County, all newly improved, constructed, or installed infrastructure shall be owned and maintained by the City.

Solid waste collection services for the facility

ARTICLE II. TERMINATION

This agreement may be terminated without cause upon 180 days written notice by either party after year eight.

ARTICLE III. NOTICES

Any notice, payment, demand, or communication required or permitted to be given by any provision of this Agreement shall be in writing and shall be deemed to have been delivered and given for all purposes, whether or not the same is actually received, if sent by registered or certified mail, postage and charges prepaid, and addressed to the parties at the following addresses:

As to County:
St. Lucie County Administrator
2300 Virginia Avenue
Fort Pierce, Florida 34982

With a copy to:
St. Lucie County Attorney
2300 Virginia Avenue
Fort Pierce, Florida 34982

As to City:
Fort Pierce City Manager
Post Office Box 1480
Fort Pierce, Florida 34954

With a copy to:
Fort Pierce City Attorney
Post Office Box 1480
Fort Pierce, Florida 34954

or to such other address as the parties may from time to time specify by writing. Any such notice

may at any time be waived by the person entitled to receipt of such notice.

ARTICLE IV. VENUE

Any litigation hereunder shall be in the applicable state or federal court in St. Lucie County, Florida.

ARTICLE V. HEADINGS

Captions and headings in this Agreement are for ease of reference only and do not constitute a part of this Agreement and shall not affect the meaning or interpretation of any provisions herein.

ARTICLE VI. RIGHTS OF OTHERS

Nothing in this Agreement expressed or implied is intended to confer upon any person other than the parties hereto any rights or remedies under or by reason of this Agreement.

ARTICLE VII. WAIVER

There shall be no waiver of any right related to this Agreement unless in writing signed by the party waiving such right. No delay or failure to exercise a right under this Agreement shall impair such right or shall be construed to be a waiver thereof. Any waiver shall be limited to the particular right so waived and shall not be deemed a waiver of the same right at a later time, or of any other right under this Agreement.

ARTICLE VII. INVALIDITY OF PROVISIONS

The invalidity of one or more of the phrases, sentences, clauses, or Articles contained in this Agreement shall not affect the validity of the remaining portion of the Agreement, provided that the material purposes of this Agreement can be determined and effectuated.

ARTICLE IX. ACCESS TO RECORDS

Both parties agree to allow either party or the public, to access all documents, papers, letters, or other material made or received in conjunction with the Interlocal.

ARTICLE X. WHOLE UNDERSTANDING

The Agreement embodies the whole understanding of the parties. There are no promises, terms, conditions or obligations other than those contained herein; and this Agreement shall supersede all previous communications, representations, or agreements, either verbal or written,

between the parties hereto.

ARTICLE XI. AMENDMENTS

The Agreement may only be amended by a written document signed by all parties and filed with the Clerk of the Circuit Court of St. Lucie County, Florida.

ARTICLE XII. EFFECTIVENESS

This Agreement shall be filed with the Clerk of the Circuit Court of St. Lucie County, prior to its effectiveness.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be signed in their respective names by their proper officials and under their official seals this _____ day of _____, 2017.

ATTEST:

BY:_____
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA

BY:_____
Chairman

APPROVED AS TO FORM AND CORRECTNESS:

BY:_____
County Attorney

ATTESTS:

BY:_____
Clerk

CITY OF FORT PIERCE

BY:_____
Mayor

APPROVED AS TO FORM AND CORRECTNESS

BY:_____
City Attorney

2nd Floor of the Building commonly referred to the as the Parking Garage Building. It also has an address of 100 North US Highway 1, FP, FL 34950. Also the architectural plans were incorporated during the initial discussion with the City Commission on March 20, 2017.

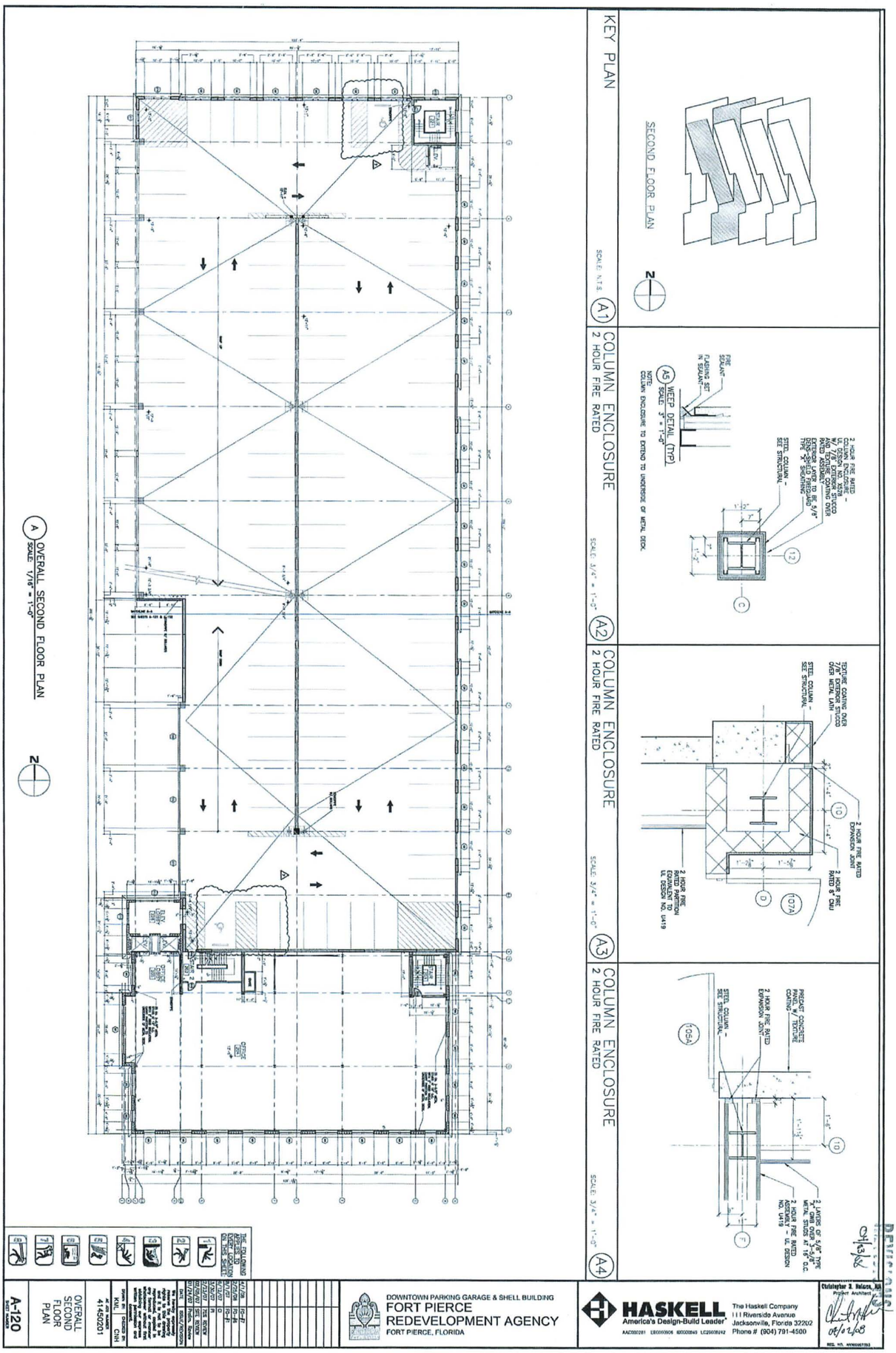


Exhibit "A"

Guardian Ad Litem

City of Fort Pierce Lease Proposal

New Term Year	Cost per Year to GAL/County Group	Capital Recovery	TOTAL SF	Proposed Rate	Lease Agreement (Pay to FP)
Total Capital		$ 270,000.00	9000		
Total Utility Cost		$ 24,000.00			
1	$135,000.00	$105,000.00	9000	$3.33	$30,000.00
2	$121,500.00	$86,500.00	9000	$3.89	$35,000.00
3	$108,000.00	$68,000.00	9000	$4.44	$40,000.00
4	$78,000.00	$10,500.00	9000	$7.50	$67,500.00
5	$67,500.00	$0.00	9000	$7.50	$67,500.00
6	$67,500.00	$0.00	9000	$7.50	$67,500.00
7	$67,500.00	$0.00	9000	$7.50	$67,500.00
8	$67,500.00	$0.00	9000	$7.50	$67,500.00
9	$67,500.00	$0.00	9000	$7.50	$67,500.00
10	$67,500.00	$0.00	9000	$7.50	$67,500.00
11	$67,500.00	$0.00	9000	$7.50	$67,500.00
12	$67,500.00	$0.00	9000	$7.50	$67,500.00
13	$67,500.00	$0.00	9000	$7.50	$67,500.00
14	$67,500.00	$0.00	9000	$7.50	$67,500.00
15	$67,500.00	$0.00	9000	$7.50	$67,500.00

INTERLOCAL AGREEMENT
BETWEEN ST. LUCIE COUNTY AND CITY OF FORT PIERCE
GUARDIAN AD LITEM
(TERMINATING JUNE 20, 2017 INTERLOCAL AGREEMENT)

THIS AGREEMENT made and entered into this _____ day of _____, 2018, by and between **ST. LUCIE COUNTY,** a political subdivision of the State of Florida, hereinafter referred to as the "County" and the **CITY OF FORT PIERCE,** a Florida municipal corporation, hereinafter referred to as the "City."

WHEREAS, on June 20, 2017 the City and the County entered into an Interlocal Agreement which the parties now choose to terminate.

NOW, THEREFORE, the City and the County agree as follows:

1. **AUTHORITY.** This Agreement is authorized pursuant to Section 163.01, Florida Statutes.

2. **TERMINATION OF EXISTING AGREEMENT.** The June 20, 2017 Interlocal Agreement between the parties for lease of tenant improved space at City Parking Garage, is hereby terminated as of the effective date of this Agreement and shall have no force and effect.

3. **COMPLETE UNDERSTANDING:** The Agreement contains a complete understanding of the parties hereto, notwithstanding any previous written or oral understandings between the parties on the same subject.

4. **FURTHER DOCUMENTS:** Each of the parties hereto hereby agree that they will execute and deliver such further instruments and do such further acts and things as may be necessary or desirable to carry out the purposes of this Agreement.

5. **FILING; EFFECTIVE DATE:** This Agreement shall be filed with the Clerk of the Circuit Court of St. Lucie County, prior to its effectiveness.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be signed in their respective names by their proper officials and under their official seals this _____ day of _____, 2018.

ATTEST:

BY: _____
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA

BY: _____
Chair

APPROVED AS TO FORM AND CORRECTNESS:

BY: _____
County Attorney

CITY OF FORT PIERCE

ATTEST:

BY: _____
Clerk

BY: _____
Mayor

APPROVED AS TO FORM AND
CORRECTNESS

BY: _____
City Attorney

City Commission Regular Meeting **11.b.**

Meeting Date: 04/16/2018

Re: FY 2016/17 Final Budget Amendment for Grant Funds: CDBG, SHIP and Grant Administration

Submitted For: Johnna Morris, Finance Director, Finance Department

---

SUBJECT:

Approval of 2016-2017 Final Budget Amendments for Grant Funds: CDBG, SHIP and Grant Administration

SUMMARY:

The Grants Funds, CDBG, SHIP and Grant Administration, are being amended to adjust the budgeted revenues and expenditures to the final actual figures.

RECOMMENDATION:

City Commission Approval

ALTERNATIVES:

Proceed as directed by City Commission.

RESPONSIBLE STAFF:

Finance Director

COORDINATED WITH:

None

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2017

OTHER INFORMATION:

See attached schedules

Attachments

FY'17 Grant Funds Final Budget Amendment

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	04/06/2018 01:32 PM
City Manager	Nick Mimms	04/11/2018 08:45 AM

Form Started By: Queen Thompkins Started On: 03/26/2018 10:26 AM

Final Approval Date: 04/11/2018

City of Fort Pierce
Community Development Block Grant

Final Budget Amendment

Fiscal Year 2016-2017

	Fund 103 - CDBG Operating Revenues	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Inter-Government Revenue	474,148	41,103		515,251	8.67%
	Program Income	5,000		5,000	0	100.00%
(3)	*Miscellaneous Revenues*	1,000	31,837		32,837	3183.70%
(2)	*Transfers*	86,072		86,072	0	100.00%
(1)	*Prior Year Revenue*	793,885		723,068	70,817	91.08%
	Totals	**1,360,105**	**72,940**	**814,140**	**618,905**	**54.50%**

Fund 103 - CDBG Operating Expenditures	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
Personnel Services	165,894		7,964	157,930	4.80%
Operating Expenditures	116,072		62,998	53,074	54.27%
Capital Outlay	71,377		49,291	22,086	69.06%
Other Programs & Projects	1,006,762		620,947	385,815	61.68%
Totals	**1,360,105**	**0**	**741,200**	**618,905**	**54.50%**

MAJOR CHANGES

(1) Budgeted prior year appropriation not needed; remaining revenue added to fund balance

City of Fort Pierce
SHIP

Final Budget Amendment
Fiscal Year 2016-2017

	Fund 105 - SHIP ***Operating Revenues***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase*** ***Decrease***
	Inter-Government Revenue	267,860	2,620		270,480	0.98%
(1)	*Program Income*	40,000		39,950	50	99.88%
	Miscellaneous Revenue	500	9,666		10,166	1933.20%
(2)	*Fund Balance*	854,760		1,044,476	(189,716)	122.20%
	Totals	**1,163,120**	**12,286**	**1,084,426**	**90,980**	**92.18%**

Fund 105 - SHIP ***Operating Expenditures***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase*** ***Decrease***
Operating Expenditures	91,786		90,445	1,341	98.54%
Programs & Projects	1,071,334		981,695	89,639	91.63%
Total Exp. and Fund Balance	**1,163,120**	**0**	**1,072,140**	**90,980**	**92.18%**

MAJOR CHANGES IN BUDGET

(1) Program Income transferred not from HHR.
(2) Prior year appropriation not needed and additional revenue added to fund balance

City of Fort Pierce
Grant Administration

Final Budget Amendment
Fiscal Year 2016-2017

	Fund 106 -Grant Administration ***Operating Revenues***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Inter-Government Revenue	0			0	---
	Program Income	0	18,254		18,254	0.00%
	Miscellaneous Revenues	180,250		105,355	74,895	58.45%
	Interfund Transfer	0			0	---
(1)	*Fund Balance*	0		83,968	(83,968)	0.00%
	Totals	**180,250**	**18,254**	**189,323**	**9,181**	**98.54%**

	Fund 106 -Grant Administration ***Operating Expenditures***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Personnel Services	0	6,566		6,566	0.00%
	Operating Expenditures	180,250		177,635	2,615	98.55%
	Capital	0			0	---
	Programs and Projects	0			0	---
	Interfund Transfer	0			0	---
	Totals Expenses	**180,250**	**6,566**	**177,635**	**9,181**	**98.54%**

MAJOR CHANGES IN BUDGET

(1) Additional revenue added to fund balance

City Commission Regular Meeting **11.c.**

Meeting Date: 04/16/2018

Re: IEMO-Johnson

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approve travel for Commissioner Jeremiah Johnson in the amount of $841.42 to attend the 2018 Institute for Elected Municipal Officials.

SUMMARY:

Costs of travel for Commissioner Jeremiah Johnson in the amount of $841.42 to attend the 2018 Institute for Elected Municipal Officials.

RECOMMENDATION:

Approve

ALTERNATIVES:

Staff will proceed as directed by the City Commission.

RESPONSIBLE STAFF:

Noemi Rios, Deputy City Clerk

COORDINATED WITH:

Linda Cox, City Clerk

Fiscal Impact

Budgeted Y/N: y

Fiscal Year: 2018

Amount: 841.42

OTHER INFORMATION:

Amount has been budgeted.

Attachments

IEMO

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/10/2018 05:04 PM

Form Started By: Noemi Rios Started On: 04/04/2018 04:56 PM

Final Approval Date: 04/10/2018

REGISTRATION INFORMATION
2018 Institute for Elected Municipal Officials
Wyndham Grand Jupiter at Harbourside Place
122 Soundings Avenue
Jupiter, FL 33477

TRAVEL EXPENSE STATEMENT

HOTEL INFORMATION
Wyndham Grand Jupiter at Harbourside Place
122 Soundings Avenue
Jupiter, FL 33477
561-273-6600

DATE: **3/29/2018**

1. TRAVELER'S NAME: Jeremiah Johnson
2. DEPARTURE DATE: 6/7/2018
3. RETURN DATE: 6/10/2018
4. DESTINATION: Jupiter, FL
5. CODE CHARGE: **001-1000-511-40.30**
6. AMT BUDGETED: 7,500.00

DEPARTMENT: City Commission
DEPARTURE TIME: 4:00 p.m.
RETURN TIME: 6:00 p.m.
PURPOSE: Institute for Elected Municipal Officials

7. BALANCE AVAILABLE: _____ **$3,000.00**

Expenses must comply with City Code of Ord 1-158.
Per Diem Allowance $50.00 or $12.50 per quarter day.
Class A Travel 24-hour day.

	PREPAID EXPENSES	CREDIT CARD	ESTIMATED CASH EXPENSES	ACTUAL CASH EXPENSES
* REGISTRATION FEE: 60501		300.00		
* HOTEL BILL: Confirmation # 6763425	375.00			
BAGGAGE ALLOWANCE ($5 PER PERSON)			5.00	
* COMMUNICATION:				
* FARES: AIR FARE				
* TAXI, BUS				
* CAR RENTAL				
* MILEAGE @ 0.545 100			54.50	
* GASOLINE EXPENSE				
* TOLL ROAD FEES OR PARKING FEES				
* MISC. EXPENSES				
MEALS				
BREAKFAST @ $8.00			0.00	
1 LUNCH @ $8.00			8.00	
4 DINNER @ $20.00			80.00	
SPECIAL LUNCHEON/BANQUET				
6.5% STATE TAX			5.72	
15% GRATUITIES			13.20	
TOTALS	375.00	300.00	166.42	

BREAKFAST = When travel begins before 6:00 a.m. and extends beyond 8:00 a.m.
LUNCH = When travel begins before 12:00 noon and extends beyond 2:00 p.m.
DINNER = When travel begins before 6:00 p.m. and extends beyond 8:00 p.m.

ADVANCE CASH RECEIVED: _____
REFUND DUE CITY: _____
REFUND DUE EMPLOYEE: _____

TRAVEL APPROVED BY:

_____
DEPARTMENT SUPERVISOR

_____
CITY MANAGER
(220 WITH CITY MANAGER SIGNATURE ACCEPTED)

EXPENSES ARE ALSO INCLUDED FOR THE FOLLOWING PERSONS:

* RECEIPT REQUIRED
REV 1/17 DLN

CONDITIONED UPON CITY COMMISSION APPROVAL

RECEIVED
TIME _____
MAR 30 2018
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

FLORIDA LEAGUE OF CITIES, INC.

Events My Account

Thank you for your payment. This web page is your receipt - please print a copy for your records.

Need help printing? Try the control-P key command: press and hold the control key (usually located on the bottom left of the keyboard), and then press the letter P.

Paying by check? Click here for more information.

Order Confirmation

Florida League of Cities

Order Number	60501
Order Date	2/6/2018
Bill To	Linda W. Cox, CMC
Payment Method	Visa **********1562
Name on Card	Noemi Rios

Item	Quantity	Price	Total
June 2018 Institute for Elected Municipal Officials - Jeremiah Johnson When: 6/8/2018 - 6/10/2018 Where: Wyndham Grand Jupiter at Harbourside Place 122 Soundings Avenue Jupiter, FL 33477 Registration option: Registration Fee 6/8/2018 8:00 AM	1	300.00	300.00

Item Total	300.00
Transaction Grand Total	**300.00**

A confirmation is being sent to: nrios@city-ftpierce.com

Send another copy to: Send

Events

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June 2018 Institute for Elected Municipal Officials Registration Confirmation for Jeremiah Johnson (35038)
EVENT PLANNING (TAL)
to:
nrios
02/06/2018 01:03 PM
Cc:
jjohnson, hhogarth
Hide Details
From: "EVENT PLANNING (TAL)" <EVENTPLANNING-TAL@flcities.com>
To: nrios@city-ftpierce.com
Cc: jjohnson@city-ftpierce.com, hhogarth@flcities.com

June 2018 Institute for Elected Municipal Officials

Wyndham Grand Jupiter at Harbourside Place
122 Soundings Avenue
Jupiter, FL 33477

Dear Jeremiah Johnson,

Thank you for registering for the June 2018 Institute for Elected Municipal Officials. We look forward to your attendance. Please do not hesitate to contact us if you have any questions prior to the event. **This message is confirmation of your registration. If you paid by credit card, payment information will be detailed below.**

Contact Information:

Heidi S. Hogarth
Meeting Planner
(850) 222-9684
hhogarth@flcities.com

Notes:

HOTEL INFORMATION: Reservations can be made by contacting **800-996-3426 or 561-273-6666 and refer to the Florida League of Cities IEMO to receive the block rate.** . Rooms are available for IEMO participants at the special rate of **$125.00/night**. The hotel cut-off date for reservations is **May 8, 2018**. A credit card or first night's deposit is required to guarantee reservations.

SCHEDULE: IEMO training begins Friday, June 8, at 8:00 a.m. and ends Sunday, June 10, at 3:00 p.m. Meeting rooms may be chilly, so please bring a jacket or sweater. Participants are also encouraged to bring copies of their city budget, CAFR or most recent financial statements for the Saturday classes. Note: A $25.00 processing fee will be applied to all cancellations and/or transfers.

Registrant Information:

Registration Date	02/06/2018
Name	Jeremiah Johnson
Nickname	Jeremiah
Title	Commissioner
Affiliation	Fort Pierce
E-mail	jjohnson@city-ftpierce.com

Your Itinerary:

Registration Fee (1)	$300.00
Total	**$300.00**
Payments	$300.00
Balance	**$0.00**

Payment Receipt:

Credit Card Reference Code	40537934225
Credit Card Authorization Code	095518
Date Processed	02/06/2018
Total Paid	$300.00
Payment Type	VISA **********1562

This is an automated e-mail. Please do not reply to this message.

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2018 Institute for Elected Municipal Officials Agenda
June 8-10, 2018 Wyndham Grand Jupiter

Friday, June 8, 2018

8:00 a.m. - 8:30 a.m.	**Registration/Continental Breakfast**
8:30 a.m. - 9:00 a.m.	**Introduction and Overview**
9:00 a.m. - 12:00 p.m.	**Structure and Function of Municipal Government in Florida** Lynn Tipton, Director, FLC University, Florida League of Cities
10:15 a.m.	**Refreshment Break**
12:00 p.m. -12:30 p.m.	**Public Officials' Liability** Ron Peters, Director of Risk and Safety Management, Florida League of Cities
12:30 p.m. - 1:30 p.m.	**Group Lunch**
1:30 p.m. – 5:00 p.m.	**Effective Council Techniques** Scott C. Paine, Ph.D., Director, Leadership Development & Education, FLC University, Florida League of Cities
3:00 p.m.	**Refreshment Break**
5:00 p.m.	**Adjourn for the day**

Saturday, June 9, 2018

7:30 a.m.	**Continental Breakfast**
8:00 a.m. - 11:30 a.m.	**Taxes and Other Sources of Revenue** Lee Feldman, City Manager, City of Fort Lauderdale
9:45 a.m.	**Refreshment Break**
11:30 a.m. - 1:00 p.m.	**Lunch on your own**
1:00 p.m. - 5:00 p.m.	**Budgeting and Accounting** Bob Inzer, Consultant, Florida League of Cities
2:30 p.m.	**Refreshment Break**
5:00 p.m.	**Adjourn for the day**

Sunday, June 10, 2018

7:30 a.m.	**Continental Breakfast**
8:00 a.m. – 9:45 a.m.	**Understanding Intergovernmental Relationships in Florida** Lynn Tipton, Director, FLC University, Florida League of Cities
9:45 a.m.	**Refreshment Break**
10:00 a.m. - 12:00 p.m.	**Florida's Ethics Law** Jay Daigneault, Partner, Trask • Daigneault, LLP; Randy D. Mora, Attorney, Trask • Daigneault, LLP
12:00 p.m. - 1:00 p.m.	**Group Lunch**
1:00 p.m. - 3:00 p.m.	**How to Comply with Public Meetings and Public Records Laws** Jay Daigneault, Partner, Trask • Daigneault, LLP; Randy D. Mora, Attorney, Trask • Daigneault, LLP
3:00 p.m.	**Program concludes**

IEMO Curriculum

The curriculum is divided into six instructional modules, taught in the following schedule:

Day One

Structure and Function of Cities in Florida - 3-hour session includes: Constitutional and statutory authority of cities; city charter contents and similarities/differences within FL; roles of elected officials; forms of municipal government; municipal services and service delivery; current challenges facing FL municipalities.

Effective Council Member Techniques - 3-hour session includes: Effective personal habits of listening, coalition-building and collaboration; communication skills; group dynamics and appropriate group roles; dysfunctional group roles and how to work when dysfunctional types are in your group.

Lunch activity - Personal and governmental liability, including 25-minute video presentation with questions and answers on risk reduction, hiring practices, quasi-judicial proceedings, public conduct at meetings and liability resources (one hour).

Day Two

Taxes & Revenues for Municipal Governments - 3.5 hour course includes: Explanation of each Constitutional, legislative and Home Rule revenue source for a Florida municipality; examples of revenues most frequently used within FL cities, towns and villages; review of requirements for municipal investment policies; discussion of challenges/issues within each revenue source.

Budgeting and Accounting for Florida's Cities - 3-hour course includes: Governmental accounting overview and explanation of Government Accounting Standards Board; review of fund types for municipal governments; review of budget types, and most common budget usages within FL; review of reserve and fund-balance policies; review of debt and debt-issuance procedures; review of budgetary calendar and state fiscal requirements for budget adoption; review of fiscal responsibilities for elected officials; review of financial resources for elected officials.

Lunch activity - networking with other city officials (one hour).

Day Three

Intergovernmental Relations in Florida - 1.75-hour course includes: Review of state branches of government and their respective powers; county, school and special district government reviews and sources of power/authority; review of regional and quasi-governmental entities like water management districts; discussion of issues for municipalities with each branch; review of resources for each level of government.

Florida Ethics Law - 2-hour course includes: Constitutional ethics law and chapter 112 review; discussion of reporting for gifts and issues related to gift law; voting conflicts; nepotism laws; overall discussion of a culture of ethics within a municipal government.

Florida's Open Government Laws - 2-hour course includes: Florida open meeting law (one hour) and Florida public records law (one hour); extensive review of case histories, attorney general opinions in

each law and application for municipalities; discussion of technology and its ever-changing impact upon public meetings and public records (social media, etc.).

Lunch activity - Discussion of the history and services of the Florida League of Cities (30 minutes).

WYNDHAM
Hotels and Resorts

Reservation Confirmation

February 06th 2018

Thank you for choosing the **Wyndham Grand Jupiter at Harbourside Place** for your upcoming visit. We are pleased to confirm the following guest reservation for: **Jeremiah Johnson**

Reservation Information:

Wyndham Rewards Number:	**Follow this link to join Wyndham Rewards**
Confirmation No.	**6763425**
Arrival Date:	**June 07th 2018**
Departure Date:	**June 10th 2018**
Adults/Children:	**1 / 0**
No. of Rooms:	**1**
Rate Plan / Group:	**FL League of Cities - IEMO 2018**
Room Description:	Deluxe King Room with Village View of Harbourside Place.



Wyndham Rewards

Arrival Room Rate and Daily Room Rate (if applicable) information in USD :	125.00
Total cost for accommodations, including taxes (and resort fees if applicable):	471.21

Wyndham Garden hotels are perfectly situated in key business, airport and suburban locations. We offer tasteful, intimate hotels with comfortable guest rooms that offer a wealth of thoughtful amenities. Every hotel provides casual dining options, inviting lobbies and cozy library lounges for reading or socializing. And of course, flexible meeting space that can accommodate a wide range of functions.

Wyndham Hotels and Resorts are upscale, full-service properties located in key business destinations across the world. Each offers the comfort and amenities you would expect in a world-class hotel, including beautifully appointed public areas, thoughtfully detailed guest rooms and distinct dining options. Business locations feature meeting space flexible for large and small meetings, as well as business centers and fitness centers. Many resorts offer golf, tennis, beautiful beaches, spas and more.

Situated in key destinations around the world, each **Wyndham Grand Collection** hotel and resort is a one-of-a-kind experience with a compelling local flavor. Here you will find attentive service, relaxing surroundings and thoughtful touches you expect from Wyndham on a grand scale. Guest rooms are comfortable and refined... dining experiences are crafted by expert chefs... and artfully appointed lounges and public areas invite you to linger. Wyndham Grand properties are also ideal for large-scale social engagements and business events. Flexible meeting spaces, elegant halls and sophisticated entertainment and presentation capabilities ensure a successful event.

Guest Registration Information:

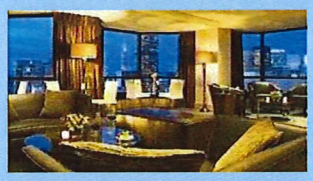
Photo identification and a valid credit card are requested upon registration. Early departure penalties may apply; please inquire directly upon arrival regarding this specific reservation. Luggage storage is available at most hotels and resorts for early arrival and late departure.

Cancellation / Deposit Information:

Guaranteed with:	**Visa**
Cancellation Information/Policy:	Reservation must be cancelled by 4PM (hotel local time) 06-04-18 to avoid a penalty of 125.00.

Experience Wyndham on-line:

Thank you again for reserving accommodations with the Wyndham Grand Jupiter at Harbourside Place!


Wyndham Hotels & Resorts


Wyndham Grand Collection


Wyndham Garden


Redeem Rewards

Wyndham Grand Jupiter at Harbourside Place
122 Soundings Avenue, Jupiter, FL, 33477 United States
Tel: 561-273-6600 | Fax: 561-273-6669 | Reservations: 877-999-3223
www.wyndham.com/hotels/47553

YOUR TRIP TO:

mapquest

Current Location

1 HR 57 MIN | 100 MI

Est. fuel cost: $7.76

Trip time based on traffic conditions as of 2:32 PM on March 29, 2018. Current Traffic: Light

Print a full health report of your car with HUM vehicle diagnostics **(800) 906-2501**

Current Location

1. Start out going **west** on Orange Ave/County Hwy-68 toward S 6th St.

Then 0.62 miles — 0.62 total miles

2. Turn **left** onto S 13th St.

S 13th St is just past Alma Ct.

If you reach N 14th St you've gone a little too far.

Then 0.25 miles — 0.87 total miles

3. Take the 2nd **right** onto Delaware Ave/FL-70. Continue to follow FL-70.

FL-70 is just past Citrus Ave.

If you reach Easter Ave you've gone a little too far.

Then 4.45 miles — 5.31 total miles

4. Merge onto FL-91 S/Florida's Tpke S via the ramp on the **left** toward **Miami** (Portions toll).

If you reach S Rock Rd you've gone about 0.1 miles too far.

Then 36.92 miles — 42.23 total miles

5. Take the **FL-706** exit, EXIT 116, toward **Jupiter**.

Then 0.52 miles — 42.75 total miles

6. Turn **left** onto W Indiantown Rd/FL-706.

Then 4.78 miles — 47.53 total miles

7. Turn **left** onto S US Highway 1/US-1 N/FL-5.

S US Highway 1 is 0.4 miles past Intracoastal Pointe Dr.

Then 0.14 miles — 47.68 total miles

8. Turn **left** onto Breakwater Ct.

Then 0.06 miles — 47.74 total miles

9. Take the 1st **right** onto Soundings Ave.

Soundings Ave is just past Front St.

If you reach Dockside Cir you've gone a little too far.

Then 0.03 miles — 47.77 total miles

10. 122 SOUNDINGS AVE is on the **left**.

If you reach N Coastal Way you've gone about 0.2 miles too far.

122 Soundings Ave, Jupiter, FL 33477

This leg of your trip is:
52 minutes • 47.77 miles

Start of next leg of route

11. Start out going **south** on Soundings Ave toward Breakwater Ct.

Then 0.03 miles — 47.81 total miles

12. Take the 1st **left** onto Breakwater Ct.

If you are on N Coastal Way and reach Front St you've gone a little too far.

Then 0.05 miles — 47.86 total miles

13. Take the 2nd **right** onto N US Highway 1/US-1 S/FL-5.
N US Highway 1 is just past Front St.

Then 0.09 miles — 47.95 total miles

14. Take the 1st **right** onto E Indiantown Rd/FL-706.

Then 3.96 miles — 51.92 total miles

15. Merge onto I-95 N toward **Daytona Bch**.

Then 44.12 miles — 96.04 total miles

16. Take the **FL-68 E** exit, EXIT 131.

Then 0.43 miles — 96.47 total miles

17. Merge onto Orange Ave/County Hwy-68.

Then 3.97 miles — 100.43 total miles

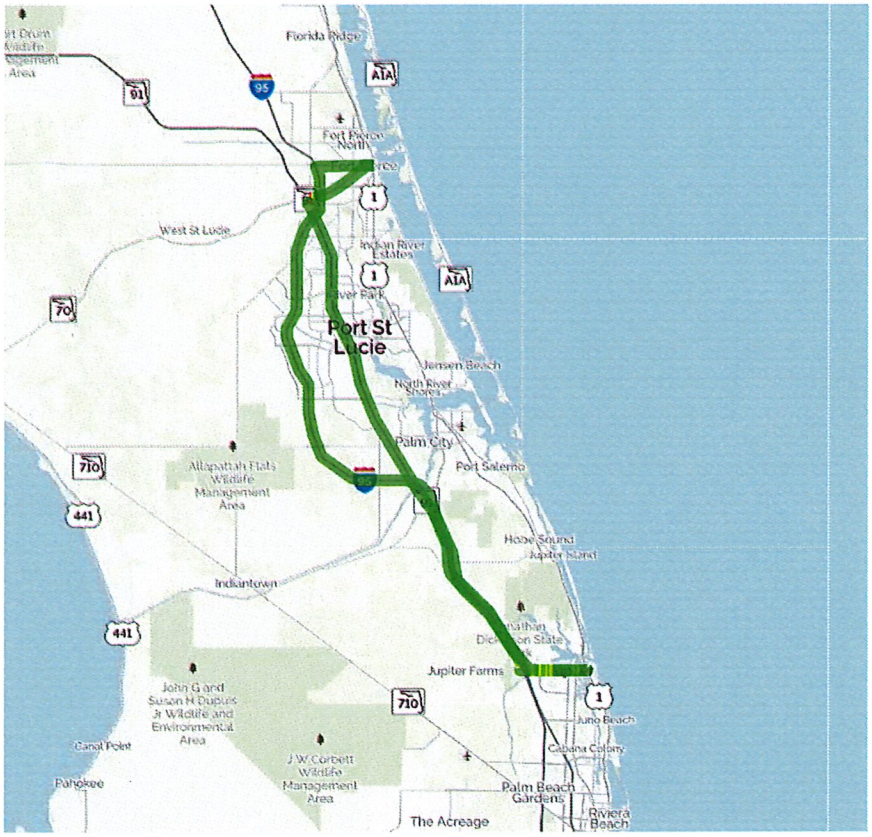
18. 501 ORANGE AVE is on the **right**.
Your destination is just past S 6th St.

If you reach N 5th St you've gone a little too far.

Current Location

This leg of your trip is:
53 minutes • 52.66 miles

Use of directions and maps is subject to our Terms of Use. We don't guarantee accuracy, route conditions or usability. You assume all risk of use.



Current Location



Book a hotel tonight and save with some great deals!

(1-877-577-5766)



Car trouble mid-trip? MapQuest Roadside Assistance is here:

(1-888-461-3625)

City Commission Regular Meeting **11.d.**

Meeting Date: 04/16/2018

Re: Travel for Alexander_Preventing Crime Conf

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approve travel for Commissioner Rufus Alexander in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

SUMMARY:

Approve travel for Commissioner Rufus Alexander in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

RECOMMENDATION:

Approve

ALTERNATIVES:

Staff will proceed as the City Commission instructs.

RESPONSIBLE STAFF:

Noemi Rios, Deputy City Clerk

COORDINATED WITH:

Linda Cox, City Clerk

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2018

Amount: 1031.96

OTHER INFORMATION:

Approve travel for Commissioner Rufus Alexander in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

Attachments

Preventing Crime Conf_Alexander

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/10/2018 05:04 PM

Form Started By: Noemi Rios Started On: 04/09/2018 04:26 PM

Final Approval Date: 04/10/2018

REGISTRATION INFORMATION
33rd National Preventing Crime in the Black Community Conference
Hyatt Regency Jacksonville Riverfront Hotel
225 E. Coastline Drive
Jacksonville, FL 32202

TRAVEL EXPENSE STATEMENT

HOTEL INFORMATION
Hyatt Regency Jacksonville Riverfront Hotel
225 E. Coastline Drive
Jacksonville, FL 32202

DATE: **3/28/2018**

1. TRAVELER'S NAME: Rufus Alexander
2. DEPARTURE DATE: Tue, May 29, 2018
3. RETURN DATE: Saturday, June 2, 2018
4. DESTINATION: Jacksonville, FL
5. CODE CHARGE: **001-1000-511-40.30**
6. AMT BUDGETED: 7,500.00

DEPARTMENT: City Commission
DEPARTURE TIME: 4 p.m.
RETURN TIME: 11 a.m.
PURPOSE: 33rd National Conference on Preventing Crime in the Black Community

7. BALANCE AVAILABLE: _____ **$3,000.00**

Expenses must comply with City Code of Ord 1-158.
Per Diem Allowance $50.00 or $12.50 per quarter day.
Class A Travel 24-hour day.

	PREPAID EXPENSES	CREDIT CARD	ESTIMATED CASH EXPENSES	ACTUAL CASH EXPENSES
* REGISTRATION FEE: TLHH-AXARKY	265.00			
* HOTEL BILL: Confirmation # 32KSFPRT		372.00		
BAGGAGE ALLOWANCE ($5 PER PERSON)			5.00	
* COMMUNICATION:				
* FARES: AIR FARE				
* TAXI, BUS				
* CAR RENTAL				
* MILEAGE @ 0.545 448			244.16	
* GASOLINE EXPENSE				
* TOLL ROAD FEES OR PARKING FEES				
* MISC. EXPENSES				
MEALS				
4 BREAKFAST @ $8.00			32.00	
1 LUNCH @ $8.00			8.00	
4 DINNER @ $20.00			80.00	
SPECIAL LUNCHEON/BANQUET				
6.5% STATE TAX			7.80	
15% GRATUITIES			18.00	
TOTALS	265.00	372.00	394.96	

BREAKFAST = When travel begins before 6:00 a.m. and extends beyond 8:00 a.m.
LUNCH = When travel begins before 12:00 noon and extends beyond 2:00 p.m.
DINNER = When travel begins before 6:00 p.m. and extends beyond 8:00 p.m.

ADVANCE CASH RECEIVED: _____
REFUND DUE CITY: _____
REFUND DUE EMPLOYEE: _____

TRAVEL APPROVED BY: _____
DEPARTMENT SUPERVISOR

_____
CITY MANAGER
(220 WITH CITY MANAGER SIGNATURE ACCEPTED)

EXPENSES ARE ALSO INCLUDED FOR THE FOLLOWING PERSONS:

* RECEIPT REQUIRED
REV 1/17 DLN

PENDING CITY COMMISSION APPROVAL

RECEIVED TIME
MAR 30 2018
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

Florida

Attorney General Pam Bondi

Florida Consortium of Urban League Affiliates
Derrick Brooks Charities

33rd National Conference on Preventing Crime in the Black Community

May 30 - June 1, 2018
Jacksonville, Florida

Conference Sponsors/Hosts

Platinum Level Sponsors

Derrick Brooks Charities
Florida Consortium of Urban League Affiliates
Florida Department of Corrections
Florida Department of Juvenile Justice
Palm Beach County Sheriff's Office

Gold Level Sponsors

Florida Commission on Offender Review
Florida Department of Children and Families
Florida Department of Education
Florida Department of Health

Silver Level Sponsors

Broward County Sheriff's Office
Florida Sheriff's Association
Florida Fish and Wildlife Conservation Commission
STAR and Shield Insurance Exchange

Hosts

City of Jacksonville
Derrick Brooks Charities Youth Programs
Florida Coastal School of Law
Florida Department of Children and Families
Florida Department of Juvenile Justice
Florida Youth Challenge Academy
Fraternal Order of Police Lodge #530
Jacksonville Sheriff's Office
Jacksonville Urban League
Juvenile Understanding Discipline Order & Services (JUDOS)
Palm Beach County Sheriff's Office
Philemon Worship Center, Inc.
State Attorney's Office, 15th Judicial Circuit
State Attorney's Office, 4th Judicial Circuit
Terrell Hogan
The Black Commission
Visit Jacksonville
West Palm Beach Police Department

What is the conference about?

The 33rd Preventing Crime in the Black Community Conference is sponsored by Attorney General Pam Bondi in conjunction with the Florida Consortium of Urban League Affiliates and Derrick Brooks Charities. Its purpose is to promote communication and encourage action among practitioners through the sharing of innovative ideas and prevention strategies. It brings together law enforcement officers, faith-based and community leaders, local and state government professionals, and educators. A major component of the program involves initiatives and strategies that provide alternatives to violence among our young people. The agenda is designed to showcase successful programs and allow a positive exchange of ideas on the subject. Over 1300 people attended last year in Orlando, Florida.

Who should attend?

The following groups or individuals should attend; concerned citizens (adults and youths) and professionals from law enforcement, juvenile justice, corrections, victim services, educational institutions, local, state, and federal governments, religious and social services, labor and employment relations.

Why should YOU attend?

You should attend to learn from subject matter experts; network with colleagues and friends from other programs; identify successful programs for your community; professional and personal development.

When and Where?

Hyatt Regency Jacksonville Riverfront Hotel
225 E. Coastline Drive, Jacksonville, Florida 32202
1(888) 421-1442 or 1(904) 588-1234
$93.00 (plus tax) Guest Room Rate, single - $10.00 each additional person
Reservation Deadline: May 6, 2018 at 5:00 p.m. E.S.T.
Self Parking : $14.00 per vehicle, per night
Valet Parking : $25.00 per vehicle, per night

1986-2018
PREVENTING CRIME IN THE BLACK COMMUNITY
Promoting Positive Solutions

33rd National Conference on Preventing Crime in the Black Community
May 30 - June 1, 2018, Jacksonville, Florida

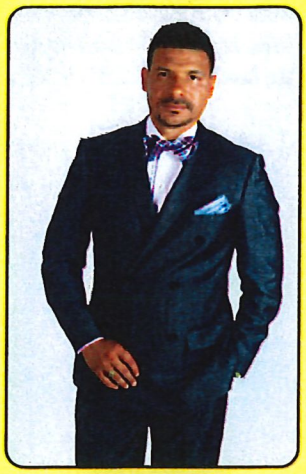
Conference Schedule



The Honorable Pam Bondi

The Honorable Pam Bondi, Florida Attorney General

From human trafficking and medicaid fraud, to pill mills and prescription drug abuse, Florida's award winning Attorney General, Pam Bondi, has proven to be one of the most effective and respected Attorneys General in the country during her eight years in office. You are invited to come and meet Florida's 37th Attorney General, and first woman to serve in this capacity as she opens this 33rd National Conference on Preventing Crime in the Black Community. She looks forward to sharing her thoughts and priorities about the crime and violence issues we face in Florida and the nation.



Dr. Steve Perry

Dr. Steve Perry is one of most sought after educators in America. Widely respected by grassroots community members and internationally renowned leaders, his charismatic and compelling voice is an inspiration.

He is the educator Oprah Winfrey, Sean "P-Diddy" Combs, Bishop TD Jakes and Steve Harvey call on to offer insight to parents and children. A diverse array of politicians and groups, from the Urban League to ALEC, have reached out to Dr. Perry to better understand what matters to parents.

Dr. Perry opened his third school, helped Steve Harvey write his new book "Jump," has spoken in over 79 communities and completed his sixth book "Transparanting" within the past 12 months. His impact is profound and varied and showing no signs of slowing down.

The word most often used to describe Dr. Perry is passionate. His authenticity is a welcomed addition to any discussion rooted in improving children's lives and the community. His skills are hard-fought and have been bestowed from his rough childhood all the way up through his graduation from an Ivy League school. There's a richness in his concepts that foster an intriguing point of view on the modern American family.

Dr. Steve Perry's unique and powerful voice is respected and has been featured on MSNBC, Fox, CNN, Al Jazeera, TV One, BET and NBC, as well as on the Oprah Winfrey network in multiple shows. His courage and piercing insights provides a fascinating perspective that is not often found in public discourse. Too often race, class, gender and political affiliations mute other's voices. Dr. Perry fearlessly speaks from the heart, which births unpredictability.

Dr. Steve Perry is the voice of a generation, a people's champion who has been fighting for disadvantaged children and families for 30 years. Passionate and surprisingly funny, Dr. Steve Perry is a man worth listening to.

Wednesday, May 30, 2018

10:00 a.m. - 6.00 p.m.	Registration Opens
12:00 p.m. - 6:00 p.m.	Job/Resource/Vendor Fairs Opens

Thursday, May 31, 2018

7:30 a.m. - 5:00 p.m.	Registration (continued) Job/Resource/Vendor Fairs (continued)
8:45 a.m. - 9:00 a.m.	Musical Prelude
9:00 a.m. - 10:30 a.m.	Opening Plenary Session Remarks: The Honorable Pam Bondi, Florida Attorney General
10:30 a.m. - 10:45 a.m.	Break
10:45 a.m. - 11:45 a.m.	Plenary Session (continued)
12:00 p.m. - 2:00 p.m.	Luncheon A (Adults) Keynote Address
12:00 p.m. - 2:00 p.m.	Luncheon B (Youth/Chaperons) Keynote Address
2:00 p.m. - 5:15 p.m.	Concurrent Sessions A-L (Adults/Youth)

Friday, June 1, 2018

8:00 a.m. - 12:00 p.m.	Registration (continued) Job/Resource/Vendor Fairs (continued)
8:30 a.m. - 12:00 p.m.	Concurrent Sessions M-X (Adults/Youth)
12:00 p.m. - 2:00 p.m.	Luncheon A (Adults) Keynote Address
12:00 p.m. - 2:00 p.m.	Luncheon B (Youth/Chaperons) Keynote Address
2:00 p.m. - 3:30 p.m.	Concurrent Sessions Y-DD (Adults/Youth)
3:45 p.m. - 5:15 p.m.	Youth Speak-up, Speak-out Plenary Session
3:00 p.m. - 5:00 p.m.	Issuance of Certificates (Adults)
7:00 p.m. - 11:00 p.m.	Youth Anti-Crime Rally

Visit: www.preventblackcrime.com, for full schedule

For more information, contact any of the following agencies:

Office of Attorney General - Troy R. Gilyard (850) 414-3353 or (850) 414-3350

Derrick Brooks Charities - Darrell B. Daniels (813) 241-1415

Jacksonville Sheriff Office - Assistant Chief Lolita M. Smith (904) 630-2160

33rd National Conference on Preventing Crime in the Black Community
www.preventblackcrime.com

If registration fee received by May 18, 2018 ..... $265.00
(includes two luncheons and conference materials)

If registration fee received after May 18, 2018 ..... $290.00
(includes two luncheons and conference materials)

Youth registration if received by May 18, 2018 ..... $150.00
(includes two luncheons and conference materials)

Youth registration if received after May 18, 2018 ..... $175.00
(includes two luncheons and conference materials)

Registration Information: Registrations **must** be submitted on-line at:
www.preventblackcrime.com

Deadlines and Cancellations: After May 18, 2018, participants must register on-site (May 30-June 1, 2018). Luncheon tickets cannot be guaranteed for participants who register after May 18, 2018. Cancellations andrequests for refunds must be received in writing no later than May 6, 2018. Refunds will not be processed until after June 29, 2018.

Payment Information: Conference participants can pay by check or money order. All checks and money orders should be made payable to the **URBAN LEAGUE OF BROWARD COUNTY, INC. NO CASH OR CREDIT/DEBIT CARDS WILL BE ACCEPTED.** All checks and money orders should be mailed to the National Conference on Preventing Crime in the Black Community, Office of the Attorney General, PL-01, The Capitol, Tallahassee, FL 32399-1050, before May 18, 2018.

NOTE: Do not mail any payments (checks or money orders), registration forms, or other correspondence directly to the URBAN LEAGUE OF BROWARD COUNTY, INC.

1986-2018
PREVENTING CRIME IN THE BLACK COMMUNITY
Promoting Positive Solutions



Registration Successfully Received

Your Attendee ID is: TLHH-AXARKY Commissioner Alexander

Thank you for registering for the National Conference on Preventing Crime in the Black Community. Your registration has been received by our staff and will be reviewed in the order it was received. Please remember that your registration will not be complete until we have received payment.

You will receive an email confirmation at the email address you provided.

Conference registration payments can be made by check or money order. All payments must be made payable to: **URBAN LEAGUE OF BROWARD COUNTY, INC.**

Mail your payment, made payable to the Urban League of Broward County, Inc. to the following address:

Preventing Crime in the Black Community Conference Registration
Office of the Attorney General
Bureau of Criminal Justice Programs
The Capitol, PL-01
Tallahassee, FL 32399-1050

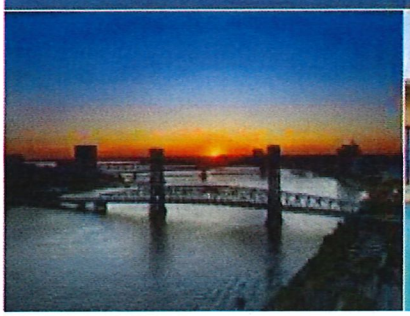
Instructions

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HYATT REGENCY





NATIONAL CONFERENCE ON PREVENTING CRIME IN THE BLACK COMMUNITY ~ May 27, 2018 - Jun 2, 2018 ~ Hyatt Regency Jacksonville Riverfront

Dear RUFUS ALEXANDER,

We are pleased to confirm your reservations at Hyatt Regency Jacksonville Riverfront. The staff of Hyatt Regency Jacksonville Riverfront is looking forward to your arrival as part of the NATIONAL CONFERENCE ON PREVENTING CRIME IN THE BLACK COMMUNITY. Should your travel plans change and you need to make changes to your reservations, please click here or call 888-421-1442.

We look forward to welcoming you to Hyatt Regency Jacksonville Riverfront.

- The Staff of Hyatt Regency Jacksonville Riverfront

Reservation Details

Online Confirmation:	32KSFPRT
Date Booked:	Mar 28, 2018
Reservation Name:	RUFUS ALEXANDER
Arrival Date:	May 29, 2018
Departure Date:	Jun 2, 2018
Room Type:	2 Queen Beds
Number of Rooms:	1
Number of Guests:	1
Night by Night Rate:	**Date** / **Guest(s)** / **Status** / **Rate** May 29, 2018 / 1 / Confirmed / 93.00 May 30, 2018 / 1 / Confirmed / 93.00 May 31, 2018 / 1 / Confirmed / 93.00 Jun 1, 2018 / 1 / Confirmed / 93.00 **Additional Guest** / **Rate** Second Guest / 0.00 Third Guest / 25.00 Fourth Guest / 25.00

Total Charge:	372.00
Tax Disclosure:	
Add-Ons:	
Cancel Policy:	Cancel by 3PM EST 24 hours prior to arrival



Dining



Entertainment



Jacksonville Jaguars

YOUR TRIP TO:

Current Location

6 HR 44 MIN | 448 MI

Est. fuel cost: $34.50

Print a full health report of your car with HUM vehicle diagnostics **(800) 906-2501**

A Current Location

1. Start out going **west** on Orange Ave/County Hwy-68 toward S 6th St.

Then 3.82 miles — 3.82 total miles

2. Merge onto I-95 N toward **Daytona Bch**.

Then 218.36 miles — 222.18 total miles

3. Take the **Main St/Prudential Dr** exit, EXIT 350A, toward **Acosta Bridge**.

Then 0.43 miles — 222.61 total miles

4. Keep **right** to take the **Main St** ramp.

Then 0.02 miles — 222.63 total miles

5. Keep **right** to take the **Main St** ramp.

Then 0.02 miles — 222.65 total miles

6. Merge onto US-90 W/FL-10.

Then 0.84 miles — 223.49 total miles

7. Turn **right** onto E Bay St.

If you are on N Ocean St and reach E Forsyth St you've gone a little too far.

Then 0.15 miles — 223.63 total miles

8. Take the 2nd **right** onto S Market St.

S Market St is just past S Newnan St.

If you reach N Liberty St you've gone a little too far.

Then 0.14 miles — 223.78 total miles

9. Turn **right** onto E Coastline Dr.

Then 0.03 miles — 223.81 total miles

10. 225 E COASTLINE DR is on the **right**.

If you are on S Newnan St and reach Independent Dr you've gone about 0.1 miles too far.

B 225 E Coastline Dr, Jacksonville, FL 32202-5458

This leg of your trip is:
3 hours 22 minutes · 223.81 miles

Start of next leg of route

11. Start out going **northwest** on E Coastline Dr toward S Newnan St.

Then 0.04 miles — 223.85 total miles

12. E Coastline Dr becomes S Newnan St.

Then 0.14 miles — 223.98 total miles

13. Turn **left** onto E Bay St.

E Bay St is just past Independent Dr.

If you are on N Newnan St and reach E Forsyth St you've gone a little too far.

Then 0.15 miles — 224.13 total miles

14. Turn **left** onto S Main St/US-90 E/US-1 S/FL-10/FL-5.
S Main St is just past US-90 W.

If you are on W Bay St and reach S Laura St you've gone a little too far.

Then 0.43 miles — 224.55 total miles

15. Stay **straight** to go onto US-90 E/FL-10/S Main St.

Then 0.98 miles — 225.53 total miles

16. Stay **straight** to go onto I-95 S.

Then 217.64 miles — 443.17 total miles

17. Take the **FL-68 E** exit, EXIT 131.

Then 0.78 miles — 443.94 total miles

18. Merge onto County Hwy-68/Orange Ave.

Then 4.14 miles — 448.09 total miles

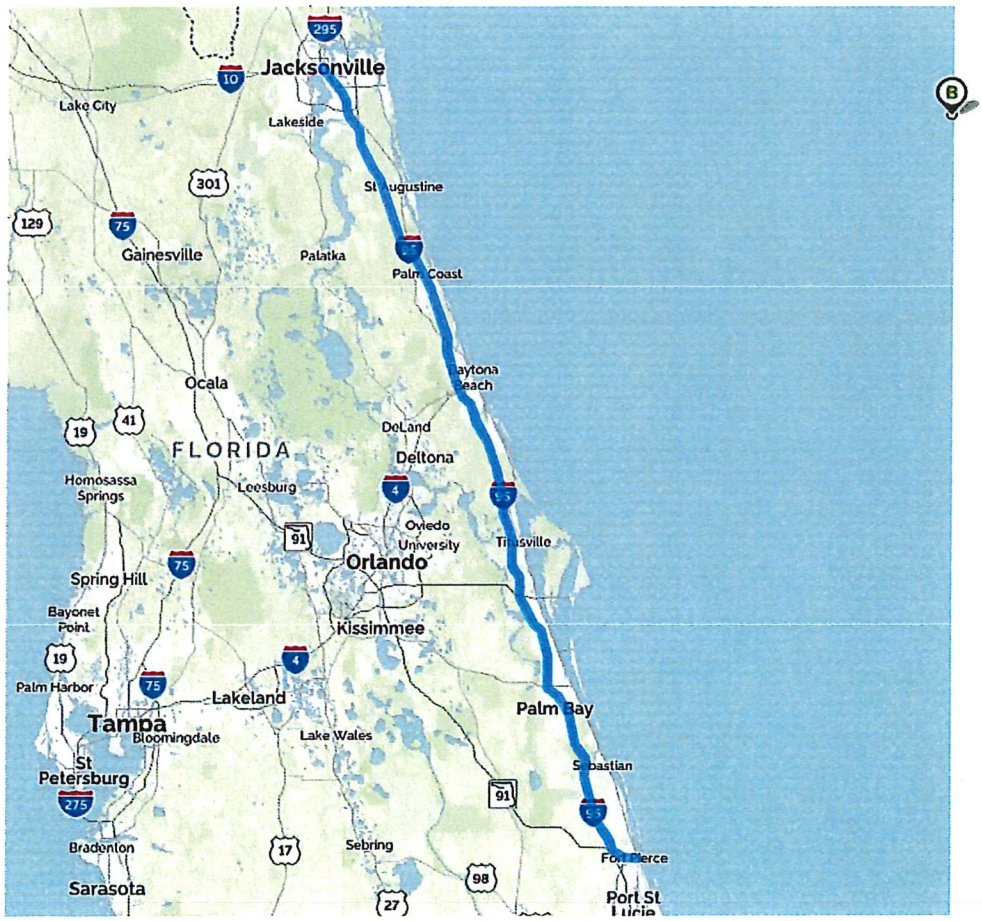
19. 501 ORANGE AVE is on the **right**.
Your destination is just past S 6th St.

If you reach N 5th St you've gone a little too far.

Current Location

This leg of your trip is:
3 hours 22 minutes • 224.27 miles

Use of directions and maps is subject to our Terms of Use. We don't guarantee accuracy, route conditions or usability. You assume all risk of use.



City Commission Regular Meeting **11.e.**

Meeting Date: 04/16/2018

Re: 33rd Prevention Conference_Sessions

SUBJECT:

Approve travel for Commissioner Reginald Sessions in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

SUMMARY:

Costs of travel for Commissioner Reginald Sessions in the amount of $1031.96 to attend the 33rd National Preventing Crime in the Black Community Conference.

RECOMMENDATION:

Approve

ALTERNATIVES:

Staff will proceed as directed by the City Commission.

RESPONSIBLE STAFF:

Noemi Rios, Deputy City Clerk

COORDINATED WITH:

Linda Cox, City Clerk

Fiscal Impact

Budgeted Y/N: y

Fiscal Year: 2018

Amount: 1031.96

OTHER INFORMATION:

Amount has been budgeted.

Attachments

33rd Prevention Conference_Sessions

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/10/2018 05:04 PM

Form Started By: Noemi Rios Started On: 04/04/2018 04:51 PM

Final Approval Date: 04/10/2018

REGISTRATION INFORMATION
33rd National Preventing Crime in the Black Community Conference
Hyatt Regency Jacksonville Riverfront Hotel
225 E. Coastline Drive
Jacksonville, FL 32202

TRAVEL EXPENSE STATEMENT

HOTEL INFORMATION
Hyatt Regency Jacksonville Riverfront Hotel
225 E. Coastline Drive
Jacksonville, FL 32202

DATE: **3/28/2018**

1. TRAVELER'S NAME: Reginald Sessions
2. DEPARTURE DATE: Tue, May 29, 2018
3. RETURN DATE: Saturday, June 2, 2018
4. DESTINATION: Jacksonville, FL
5. CODE CHARGE: **001-1000-511-40.30**
6. AMT BUDGETED: 7,500.00

DEPARTMENT: City Commission
DEPARTURE TIME: 4 p.m.
RETURN TIME: 11 a.m.
PURPOSE: 33rd National Conference on Preventing Crime in the Black Community

7. BALANCE AVAILABLE: _____ **$3,000.00**

Expenses must comply with City Code of Ord 1-158.
Per Diem Allowance $50.00 or $12.50 per quarter day.
Class A Travel 24-hour day.

RECEIVED
TIME_____
APR 04 2018
CITY OF FT. PIERCE
CITY MANAGERS OFFICE

	PREPAID EXPENSES	CREDIT CARD	ESTIMATED CASH EXPENSES	ACTUAL CASH EXPENSES
* REGISTRATION FEE: TLHH-AXARMB	265.00			
* HOTEL BILL: Confirmation # 32KSFPS2		372.00		
BAGGAGE ALLOWANCE ($5 PER PERSON)			5.00	
* COMMUNICATION:				
* FARES: AIR FARE				
* TAXI, BUS				
* CAR RENTAL				
* MILEAGE @ 0.545 448			244.16	
* GASOLINE EXPENSE				
* TOLL ROAD FEES OR PARKING FEES				
* MISC. EXPENSES				
MEALS				
4 BREAKFAST @ $8.00			32.00	
1 LUNCH @ $8.00			8.00	
4 DINNER @ $20.00			80.00	
SPECIAL LUNCHEON/BANQUET				
6.5% STATE TAX			7.80	
15% GRATUITIES			18.00	
TOTALS	265.00	372.00	394.96	

BREAKFAST = When travel begins before 6:00 a.m. and extends beyond 8:00 a.m.
LUNCH = When travel begins before 12:00 noon and extends beyond 2:00 p.m.
DINNER = When travel begins before 6:00 p.m. and extends beyond 8:00 p.m.

ADVANCE CASH RECEIVED: _____
REFUND DUE CITY: _____
REFUND DUE EMPLOYEE: _____

TRAVEL APPROVED BY:

_____
DEPARTMENT SUPERVISOR

_____
CITY MANAGER
(220 WITH CITY MANAGER SIGNATURE ACCEPTED)

EXPENSES ARE ALSO INCLUDED FOR THE FOLLOWING PERSONS:

* RECEIPT REQUIRED
REV 1/17 DLN

Pending city commission approval

Florida
Attorney General Pam Bondi

Florida Consortium of Urban League Affiliates
Derrick Brooks Charities

33rd National Conference on Preventing Crime in the Black Community

May 30 - June 1, 2018
Jacksonville, Florida

Conference Sponsors/Hosts

Platinum Level Sponsors

Derrick Brooks Charities
Florida Consortium of Urban League Affiliates
Florida Department of Corrections
Florida Department of Juvenile Justice
Palm Beach County Sheriff's Office

Gold Level Sponsors

Florida Commission on Offender Review
Florida Department of Children and Families
Florida Department of Education
Florida Department of Health

Silver Level Sponsors

Broward County Sheriff's Office
Florida Sheriff's Association
Florida Fish and Wildlife Conservation Commission
STAR and Shield Insurance Exchange

Hosts

City of Jacksonville
Derrick Brooks Charities Youth Programs
Florida Coastal School of Law
Florida Department of Children and Families
Florida Department of Juvenile Justice
Florida Youth Challenge Academy
Fraternal Order of Police Lodge #530
Jacksonville Sheriff's Office
Jacksonville Urban League
Juvenile Understanding Discipline Order & Services (JUDOS)
Palm Beach County Sheriff's Office
Philemon Worship Center, Inc.
State Attorney's Office, 15th Judicial Circuit
State Attorney's Office, 4th Judicial Circuit
Terrell Hogan
The Black Commission
Visit Jacksonville
West Palm Beach Police Department

What is the conference about?

The 33rd Preventing Crime in the Black Community Conference is sponsored by Attorney General Pam Bondi in conjunction with the Florida Consortium of Urban League Affiliates and Derrick Brooks Charities. Its purpose is to promote communication and encourage action among practitioners through the sharing of innovative ideas and prevention strategies. It brings together law enforcement officers, faith-based and community leaders, local and state government professionals, and educators. A major component of the program involves initiatives and strategies that provide alternatives to violence among our young people. The agenda is designed to showcase successful programs and allow a positive exchange of ideas on the subject. Over 1300 people attended last year in Orlando, Florida.

Who should attend?

The following groups or individuals should attend; concerned citizens (adults and youths) and professionals from law enforcement, juvenile justice, corrections, victim services, educational institutions, local, state, and federal governments, religious and social services, labor and employment relations.

Why should YOU attend?

You should attend to learn from subject matter experts; network with colleagues and friends from other programs; identify successful programs for your community; professional and personal development.

When and Where?

Hyatt Regency Jacksonville Riverfront Hotel
225 E. Coastline Drive, Jacksonville, Florida 32202
1(888) 421-1442 or 1(904) 588-1234
$93.00 (plus tax) Guest Room Rate, single - $10.00 each additional person
Reservation Deadline: May 6, 2018 at 5:00 p.m. E.S.T.
Self Parking : $14.00 per vehicle, per night
Valet Parking : $25.00 per vehicle, per night

1986-2018
PREVENTING CRIME IN THE BLACK COMMUNITY
Promoting Positive Solutions

33rd National Conference on Preventing Crime in the Black Community
May 30 - June 1, 2018, Jacksonville, Florida

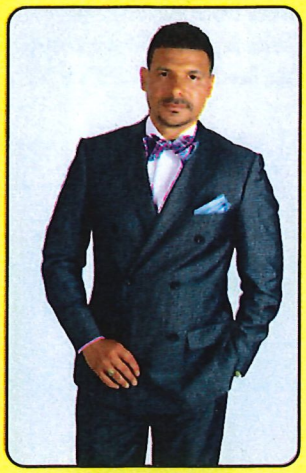
Conference Schedule



The Honorable Pam Bondi

The Honorable Pam Bondi, Florida Attorney General

From human trafficking and medicaid fraud, to pill mills and prescription drug abuse, Florida's award winning Attorney General, Pam Bondi, has proven to be one of the most effective and respected Attorneys General in the country during her eight years in office. You are invited to come and meet Florida's 37th Attorney General, and first woman to serve in this capacity as she opens this 33rd National Conference on Preventing Crime in the Black Community. She looks forward to sharing her thoughts and priorities about the crime and violence issues we face in Florida and the nation.



Dr. Steve Perry

Dr. Steve Perry is one of most sought after educators in America. Widely respected by grassroots community members and internationally renowned leaders, his charismatic and compelling voice is an inspiration.

He is the educator Oprah Winfrey, Sean "P-Diddy" Combs, Bishop TD Jakes and Steve Harvey call on to offer insight to parents and children. A diverse array of politicians and groups, from the Urban League to ALEC, have reached out to Dr. Perry to better understand what matters to parents.

Dr. Perry opened his third school, helped Steve Harvey write his new book "Jump," has spoken in over 79 communities and completed his sixth book "Transparanting" within the past 12 months. His impact is profound and varied and showing no signs of slowing down.

The word most often used to describe Dr. Perry is passionate. His authenticity is a welcomed addition to any discussion rooted in improving children's lives and the community. His skills are hard-fought and have been bestowed from his rough childhood all the way up through his graduation from an Ivy League school. There's a richness in his concepts that foster an intriguing point of view on the modern American family.

Dr. Steve Perry's unique and powerful voice is respected and has been featured on MSNBC, Fox, CNN, Al Jazeera, TV One, BET and NBC, as well as on the Oprah Winfrey network in multiple shows. His courage and piercing insights provides a fascinating perspective that is not often found in public discourse. Too often race, class, gender and political affiliations mute other's voices. Dr. Perry fearlessly speaks from the heart, which births unpredictability.

Dr. Steve Perry is the voice of a generation, a people's champion who has been fighting for disadvantaged children and families for 30 years. Passionate and surprisingly funny, Dr. Steve Perry is a man worth listening to.

Wednesday, May 30, 2018

10:00 a.m. - 6.00 p.m.	Registration Opens
12:00 p.m. - 6:00 p.m.	Job/Resource/Vendor Fairs Opens

Thursday, May 31, 2018

7:30 a.m. - 5:00 p.m.	Registration (continued)
	Job/Resource/Vendor Fairs (continued)
8:45 a.m. - 9:00 a.m.	Musical Prelude
9:00 a.m. - 10:30 a.m.	Opening Plenary Session
	Remarks: The Honorable Pam Bondi,
	Florida Attorney General
10:30 a.m. - 10:45 a.m.	Break
10:45 a.m. - 11:45 a.m.	Plenary Session (continued)
12:00 p.m. - 2:00 p.m.	Luncheon A (Adults)
	Keynote Address
12:00 p.m. - 2:00 p.m.	Luncheon B (Youth/Chaperons)
	Keynote Address
2:00 p.m. - 5:15 p.m.	Concurrent Sessions A-L (Adults/Youth)

Friday, June 1, 2018

8:00 a.m. - 12:00 p.m.	Registration (continued)
	Job/Resource/Vendor Fairs (continued)
8:30 a.m. - 12:00 p.m.	Concurrent Sessions M-X (Adults/Youth)
12:00 p.m. - 2:00 p.m.	Luncheon A (Adults)
	Keynote Address
12:00 p.m. - 2:00 p.m.	Luncheon B (Youth/Chaperons)
	Keynote Address
2:00 p.m. - 3:30 p.m.	Concurrent Sessions Y-DD (Adults/Youth)
3:45 p.m. - 5:15 p.m.	Youth Speak-up, Speak-out Plenary Session
3:00 p.m. - 5:00 p.m.	Issuance of Certificates (Adults)
7:00 p.m. - 11:00 p.m.	Youth Anti-Crime Rally

Visit: www.preventblackcrime.com, for full schedule

For more information, contact any of the following agencies:

Office of Attorney General - Troy R. Gilyard (850) 414-3353 or (850) 414-3350

Derrick Brooks Charities - Darrell B. Daniels (813) 241-1415

Jacksonville Sheriff Office - Assistant Chief Lolita M. Smith (904) 630-2160

33rd National Conference on Preventing Crime in the Black Community
www.preventblackcrime.com

If registration fee received by May 18, 2018 ..... $265.00
(includes two luncheons and conference materials)

If registration fee received after May 18, 2018 ..... $290.00
(includes two luncheons and conference materials)

Youth registration if received by May 18, 2018 ..... $150.00
(includes two luncheons and conference materials)

Youth registration if received after May 18, 2018 ..... $175.00
(includes two luncheons and conference materials)

Registration Information: Registrations **must** be submitted on-line at:
www.preventblackcrime.com

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Registration Successfully Received

Commissioner Sessions

Your Attendee ID is: TLHH-AXARMB

Thank you for registering for the National Conference on Preventing Crime in the Black Community. Your registration has been received by our staff and will be reviewed in the order it was received. Please remember that your registration will not be complete until we have received payment.

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Bureau of Criminal Justice Programs
The Capitol, PL-01
Tallahassee, FL 32399-1050

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© 2000 - 2018 Office of the Attorney General of Florida

Privacy Policy

HYATT REGENCY



NATIONAL CONFERENCE ON PREVENTING CRIME IN THE BLACK COMMUNITY ~ May 27, 2018 - Jun 2, 2018 ~ Hyatt Regency Jacksonville Riverfront

Dear REGINALD SESSIONS,

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We look forward to welcoming you to Hyatt Regency Jacksonville Riverfront.

- The Staff of Hyatt Regency Jacksonville Riverfront

Reservation Details

Online Confirmation:	32KSFPS2
Date Booked:	Mar 28, 2018
Reservation Name:	REGINALD SESSIONS
Arrival Date:	May 29, 2018
Departure Date:	Jun 2, 2018
Room Type:	2 Queen Beds
Number of Rooms:	1
Number of Guests:	1
Night by Night Rate:	**Date** / **Guest(s)** / **Status** / **Rate** May 29, 2018 / 1 / Confirmed / 93.00 May 30, 2018 / 1 / Confirmed / 93.00 May 31, 2018 / 1 / Confirmed / 93.00 Jun 1, 2018 / 1 / Confirmed / 93.00 **Additional Guest** / **Rate** Second Guest / 0.00 Third Guest / 25.00 Fourth Guest / 25.00

Total Charge:	372.00
Tax Disclosure:	
Add-Ons:	
Cancel Policy:	Cancel by 3PM EST 24 hours prior to arrival



Dining



Entertainment



Jacksonville Jaguars

YOUR TRIP TO:

Current Location

6 HR 44 MIN | 448 MI

Est. fuel cost: $34.50

Print a full health report of your car with HUM vehicle diagnostics **(800) 906-2501**

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225 E Coastline Dr, Jacksonville, FL 32202-5458

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14. Turn **left** onto S Main St/US-90 E/US-1 S/FL-10/FL-5.
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Then 0.43 miles — 224.55 total miles

15. Stay **straight** to go onto US-90 E/FL-10/S Main St.

Then 0.98 miles — 225.53 total miles

16. Stay **straight** to go onto I-95 S.

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17. Take the **FL-68 E** exit, EXIT 131.

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18. Merge onto County Hwy-68/Orange Ave.

Then 4.14 miles — 448.09 total miles

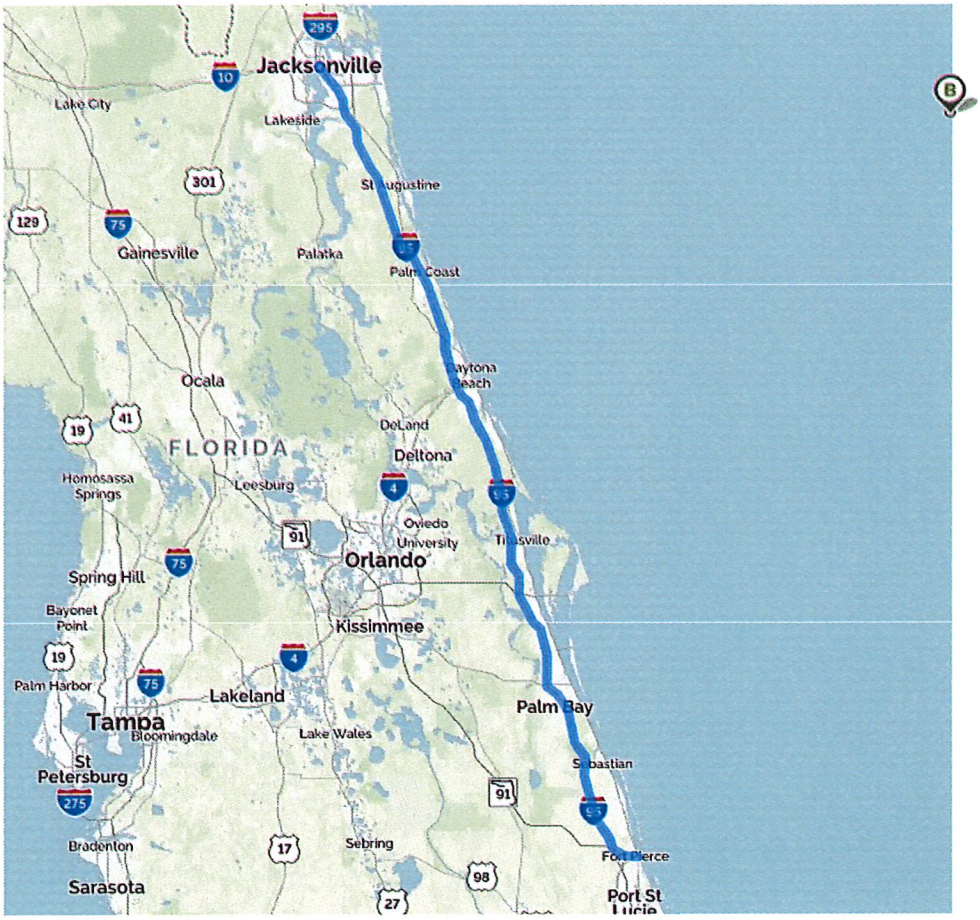
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Current Location

This leg of your trip is:
3 hours 22 minutes · 224.27 miles

Use of directions and maps is subject to our Terms of Use. We don't guarantee accuracy, route conditions or usability. You assume all risk of use.



City Commission Regular Meeting **11.f.**

Meeting Date: 04/16/2018

Re: Settlement Agreement

SUBJECT:

Approve settlement agreement in City of Fort Pierce vs. Fort Pierce Petroleum, LLC, St. Lucie County Circuit Court Case No. 2017-CA-001586.

SUMMARY:

Settlement Agreement

RECOMMENDATION:

Approve

ALTERNATIVES:

Do not approve

RESPONSIBLE STAFF:

City Attorney

COORDINATED WITH:

Code Enforcement

Fiscal Impact

OTHER INFORMATION:

N/A

Attachments

Agreement

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/06/2018 05:08 PM

Form Started By: Michelle McClendon Started On: 04/04/2018 01:15 PM

Final Approval Date: 04/06/2018

SETTLEMENT AGREEMENT

This Settlement Agreement (the "Agreement") is made between CITY OF FORT PIERCE FLORIDA, a Florida municipal corporation ("CITY") and FT PIERCE PETROLEUM, LLC, a Florida limited liability company ("FPP").

RECITALS

WHEREAS, CITY filed a complaint in the Circuit Court for St. Lucie County, Florida against FPP under case number 2017CA1586 (the "Suit"); and

WHEREAS, the Suit relates to alleged code enforcement violations for property owned by FPP at 7131 Okeechobee Rd., Ft. Pierce, FL ("Property") wherein FPP interposed a number of affirmative defenses ("Defenses"); and

WHEREAS, FPP desires to develop a fully operational gas station and convenience mart at the Property and that such development is currently underway ("Final Product"); and

WHEREAS, CITY and FPP desire to resolve the Suit without the necessity of incurring additional time, litigation and expense.

NOW, THEREFORE, for and in consideration of the mutual covenants set forth herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree as follows:

1. **Recitals**: The recitals of fact set forth above are true and correct and are hereby made a part of this Agreement as if fully set forth herein.

2. **No Admissions:** This Agreement is not the result of and does not result in the admission of any liability or wrongdoing by either CITY or FPP in relation to the facts giving rise to the Suit and the Defenses.

3. **Agreements:**

a. This Agreement and the settlement encompassed herein is contingent upon final approval by the City Commission for City with the targeted approval date to be on or before April 16, 2018 ("Approval Date").

b. The parties herein agree that this Agreement shall resolve the Suit and any and all other outstanding, threatened, contemplated, pending or unresolved code enforcement liens or code issues aside from those which gave rise to the Suit (collectively the "Code Issues").

c. FPP shall make a payment of $100,000.00 as full and final settlement of all Code Issues within 90 days of the Approval Date ("Payoff"). City agrees to issue an estoppel letter for the Payoff upon request by FPP.

d. The parties acknowledge that issuance of a permit is required to complete the scope of work necessary for completion of the Final Product. To this end, the parties agree as follows:

    i. The permit has been applied for as of the date of this Agreement;

    ii. Within 30 days from the Approval Date, all comments shall be returned to FPP from City; and

    iii. Within 60 days from the Approval Date, all revisions required by City's comments shall be completed and the plans returned to City by FPP; and

    iv. Within 90 days from Approval Date, City shall issue the permit so that FPP may begin work in connection with the permit.

e. The Code Issues, having been resolved by this Agreement, shall not be revived by City, however, should any new condition at the Property arise in the future, City may enforce its rights pursuant to its code enforcement powers.

f. The parties, by and through their respective counsel, shall file a stipulated continuance of the docket sounding set for April 13, 2018 to allow the approval of this Agreement by City Commission.

4. **Dismissal of Lawsuit:** Upon the occurrence of the conditions set forth in 3(c) and 3(d) hereinabove, FPP and CITY [through their counsel] shall file with the court a stipulation for joint dismissal with prejudice of the Suit in the form attached as Exhibit "A", with the court retaining jurisdiction to enforce this Agreement. CITY, [through its counsel] shall then immediately forward to the court the agreed order ratifying the stipulation in the form attached as Exhibit "B".

5. **Attorneys Fees:** The Parties collectively agree that each shall bear its own attorney's fees and costs, if any, incurred in relation to the Suit and this Agreement.

6. **Release from CITY to FPP:** Excluding the obligations set forth in this Agreement due to CITY, CITY does hereby release, acquit and forever discharge FPP and FPP's principals, and each of their parents, subsidiaries, affiliates, predecessors in interest, successors in interest, assigns and clients, along with the officers, directors, partners, members, shareholders, employees, agents, attorneys and representatives, if any, from any and all charges, claims, actions, causes of action, demands, complaints, liabilities, liens, obligations,

promises, controversies, damages, suits, rights, costs, commissions, losses, debts, or expenses (including attorney's fees and costs) whether known or unknown, fixed or contingent, suspected or unsuspected, which CITY may have had, may now have, or may hereafter have, arising from the beginning of time to the date of this Agreement which relates to or arises from the Property and the Suit.

7. **Release from FPP TO CITY:** Excluding the obligations set forth in this Agreement due to CITY, FPP does hereby release, acquit and forever discharge CITY, together with each of their parents, subsidiaries, affiliates, predecessors in interest, successors in interest, assigns, beneficiaries, and clients, along with the officers, directors, partners, members, shareholders, employees, agents, attorneys and representatives, if any, from any and all charges, claims, actions, causes of action, demands, complaints, liabilities, liens, obligations, promises, controversies, damages, suits, rights, costs, commissions, losses, debts, or expenses (including attorney's fees and costs) of any kind and character whatsoever, whether known or unknown, fixed or contingent, suspected or unsuspected, whether or not fully accrued, from the beginning of time to the date of this Agreement which relates to or arises from the Property and the Suit.

8. **Nature of Releases:** All Parties signing a release each hereby represent and agree that no representations about the nature and extent of his/her/its rights made by an attorney or agent of any party hereby released have induced it to execute the release contained in this Agreement; that each party is acting, subject to advice of legal counsel of his/her/its own choosing, upon its own

judgment, belief, and knowledge of the nature, extent, and duration of his/her/its claims; that the consideration recited in the Agreement is sufficient; that no one has coerced him/her/it into signing this Agreement, and that the terms are fair and reasonable. The parties to this Agreement hereby acknowledge that they have retained counsel of their choosing for legal advice and to explain the legal significance of any and all terms contained in this Agreement.

9. **Effect of Release.** It is the intention of the parties hereto that the release as set forth above, shall be effective as a bar to actions, fees, damages, losses, claims, liabilities and demands of whatever character, nature and kind, known or unknown, suspected or unsuspected, herein above specified to be so barred. The parties expressly consent that the release shall be given full force and effect in accordance with each and all of the express terms and provisions, including those terms and provisions relating to known and unsuspected claims, demands and causes of actions, if any, to the same effect as those terms and provisions relating to any other claims, demands and causes of action herein above specified.

10. **No Assignment of Rights.** The parties represent and warrant that they have not assigned the Suit or any of the rights related to the Property or the Suit to any third party and that no other entity or person has an interest in the Suit, the Contract or the Property other than FPP and CITY except as specifically set forth herein.

11. **Entire Agreement.** This Agreement embodies the entire agreement and understanding between the parties hereto with respect to the subject matter of

this Agreement and supersedes all prior and contemporaneous agreements and understandings relative to such subject matter.

12. **Agreement or Modification Required in Writing.** This Agreement may not be amended or altered except by a writing signed by all parties to this Agreement at the time of the Agreement or alteration.

13. **Time of Essence.** THE PARTIES AGREE THAT TIME IS OF THE ESSENCE WITH RESPECT TO ALL PAYMENTS AND ALL OBLIGATIONS SET FORTH IN THIS AGREEMENT.

14. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida and the applicable laws of the United States of America. Any action or proceeding under or in connection with this Agreement shall be brought in St. Lucie County, Florida.

15. **No Presumptions.** Each party hereto and/or its counsel have reviewed this Agreement and have participated in the preparation of this Agreement, and therefore any usual rules of construction requiring that ambiguities are to be resolved against a particular party shall not be applicable in the construction and interpretation of this Agreement or any exhibits hereto.

16. **Binding Effect.** This Agreement inures, is for the benefit of, and is binding upon each Party's respective predecessors, successors, assigns, affiliates, divisions, subsidiaries, members, partners, insurers, reinsurers, their former, current and future shareholders, directors, officers, trustees, receivers, employees, agents, attorneys, volunteers, representatives, their heirs, executors,

administrators, successors and assigns, as well as any persons or entities claiming through one or more of them, any benefit of this Agreement.

17. **Counterparts.** This Agreement may be executed in any number of counterparts, all of which together shall constitute the same instrument and Agreement.

18. **Facsimile/PDF Signature Binding.** The parties hereto agree that telecopied or PDF signatures may be used in place of original signatures on this Agreement. The parties intend to be bound by the signatures on the telecopied or PDF document, are aware that the other parties will rely on the telecopied or PDF signatures, and hereby waive any defenses to the enforcement of the terms of this Agreement, based on the form of signature.

19. **Severability.** If any provision of this Agreement or the application thereof to any person or circumstance shall, for any reason and to any extent, be invalid or unenforceable, then neither the remainder of this Agreement nor the application of such provision to the other persons or circumstances shall be affected thereby, but rather shall be enforced to the greatest extent permitted by law.

20. **Authorized Signatories.** All signatories hereto hereby warrant, represent and affirm that they have the authority to enter into this Agreement.

21. **Headings.** The headings to the Paragraphs of this Agreement are for convenient reference only and shall not be used in interpreting this Agreement.

22. **Non-Disparagement**: The parties hereby agree to refrain from disparaging the other by taking any action or verbalizing anything which could reasonably be expected to adversely affect each other's reputation in the business community.

23. **Waiver.** This Agreement and any of the terms, provisions, covenants or conditions hereof may only be amended, modified, superseded or cancelled, by a written instrument executed by all parties hereto, or, in the case of a waiver, by the party waiving compliance. The failure of any party at any time or times to require performance of any provision hereof shall in no manner affect the right to enforce the same. No waiver by any party of any provision of this Agreement, in any one or more instances, shall be deemed to be or construed as further or continuing waiver of any such provision or breach, or as a waiver of any other condition of the breach of any other term, provision or covenant.

24. **Waiver Of Jury Trial.** The parties hereby waive, to the fullest extent permitted by law, the right to trial by jury in any action, proceeding or counterclaim filed by either party, relating directly or indirectly to this Agreement or any acts or omissions of either party in connection therewith.

25. **Independent Obligations: The obligations under this Agreement are independent obligations.**

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be signed and sealed by their duly authorized representatives as of the day first written above.

SIGNATURE PAGES TO FOLLOW

Dated this 22 day of ~~April~~ March 2018.

CITY OF FORT PIERCE

BY: _____

Print: James Messer

Its: City Attorney

Dated this 22 day of ~~March~~ March, 2018.

FT PIERCE PETROLUEM, LLC

_____

Tomas Pequeno, its Manager

_____

Leif Grasz,

Mayor.

_____

Alexander Gonano

84211

City Commission Regular Meeting **11.g.**

Meeting Date: 04/16/2018

Re: Approve Change Order to SHIP Rehab Bid #2017-019 to Include New HVAC System

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Approve change order for SHIP Rehab Bid #2017-019-not to exceed $6,490 to provide replacement of Central Air/Heating system

SUMMARY:

Bid #2017-019 totaling $26,380 was approved by City Commission 6-19-17. This request is for a change order not to exceed $6,490 making total Bid #2017-019 award amount $32,870 to replace faulty air conditioning/heating system in home.

RECOMMENDATION:

Approve Change Order for SHIP Rehab Bid #2017-019 in amount not to exceed $6,490 to include new air conditioning/heating system.

ALTERNATIVES:

Do not approve change order.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	Y
Fiscal Year:	2018
Account:	10595025548310
Amount:	6,490

OTHER INFORMATION:

This expenditure will be reimbursed to the City through the State Housing Initiatives Partnership (SHIP) program.

Attachments

Bid for AC System

Form Review

Inbox	Reviewed By	Date
Finance Department	Libby Woodruff	04/04/2018 07:46 AM
Finance Department	Johnna Morris	04/06/2018 01:21 PM
City Manager	Nick Mimms	04/10/2018 05:05 PM

Form Started By: Libby Woodruff Started On: 04/03/2018 02:55 PM

Final Approval Date: 04/10/2018

GENERAL CONTRACTORS
Gentile, Corp.
CGC: 1521508

Estimate # 2018-25

March 14th, 2018
Mrs, Libby Woodruff, Karen Mike

Project name: Ship Housing rehabilitation
Project address : 910 Rhode Island

Scope of work:

- Gentile Corp, Proposes to replace existing A/C system, for new 3.5 Ton 15 seer unit with 8kw heater,digital thermostat
Float safety, condensate pump, insulating the return box, relocate copper line set and condenser pad with hurricane tie downs .
Job complete and up to code.

Warranty 10 years parts and 1 year labor.

Total amount including permits fees $ 6490.00

City Commission Regular Meeting **12.a.**

Meeting Date: 04/16/2018

Re: Public Hearing - 2018-2021 Local Housing Assistance Plan (LHAP)

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Public Hearing for 2018-2019, 2019-2020 and 2020-2021 Local Housing Assistance Plan (LHAP).

SUMMARY:

This public hearing follows a 30-day public comment period for the 2018-2021 LHAP for the State Housing Initiatives Partnership (SHIP) program & includes strategies the City will undertake should we receive funding from the FL Housing Finance Corp over the next three (3) program years.

RECOMMENDATION:

Allow the public hearing and public comment period then approve the 2018-2019, 2019-2020 and 2020-2021 LHAP for submittal to the Florida Housing Finance Corporation.

ALTERNATIVES:

Do not provide the public hearing and public comment period and do not approve the submittal of the 2018-2019, 2019-2020 and 2020-2021 LHAP.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	2018
Account:	10595025544960
Amount:	200000.00

OTHER INFORMATION:

The budget included with the 2018-2020 LHAP contains hypothetical numbers because the State Housing Finance Corporation has not publicized funding for municipalities for the SHIP program during program years 2018-2020. The City of Fort Pierce is required by the State of Florida to create a budget containing the hypothetical numbers. All of the expenditures for SHIP home rehabs will be reimbursed to the City via SHIP.

Attachments

Ad Promoting LHAP
LHAP 2018-2021

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/23/2018 11:18 AM
City Manager	Nick Mimms	04/09/2018 08:34 AM
Form Started By: Libby Woodruff		Started On: 03/05/2018 11:39 AM
Final Approval Date: 04/09/2018		

Public Notice

City of Fort Pierce

State Housing Initiatives Partnership (SHIP) Local Housing Assistance Plan (LHAP) for Fiscal Years 2018-2019, 2019-2020 and 2020-2021

Notice is hereby given by the City of Fort Pierce that the State Housing Initiatives Partnership Local Housing Assistance Plan (SHIP LHAP) has been drafted and will be available to the public for review, beginning March 8, 2018.

Notice is also hereby given that the City of Fort Pierce will hold a Public Hearing regarding SHIP LHAP for program years 2018-2019, 2019-2020 and 2020-2021 during the regular City Commission Meeting beginning at 6:30pm on April 15, 2018. City Commission Meetings are held in the Commission Chambers at the City of Fort Pierce City Hall, 100 North U.S. Hwy. 1.

The purpose of the Plan is to set forth strategies to increase the delivery of affordable housing within the City limits for the next three years, pursuant to Section 420.907-9079, Florida Statutes and Rule Chapter 67-37, Florida Administrative Code. The City anticipates receiving $270,000 from SHIP for PY2018-2019, PY2019-2020, and PY2020-2021.

The public is invited to review and comment on the draft SHIP LHAP for program years 2018-2019, 2019-2020 and 2020-2021 beginning March 8 and ending April 12, 2018. After all public comments have been considered, the Fort Pierce City Commission will take a formal action at the April 16, 2018 Public Hearing. Upon approval by the Fort Pierce City Commission, the SHIP LHAP will be submitted to the Florida Housing Finance Corporation by April 20, 2018.

The deadline to receive comments on the LHAP is April 12, 2018 at 4:00pm. Comments may be submitted by mail to Attention: Grants Administration Division, City of Fort Pierce, Florida, 100 North U.S. Hwy. 1, Fort Pierce, FL 34950, or email at ewoodruff@city-ftpierce.com.

The SHIP LHAP will be available for review between March 8 and April 12, 2018 at the following locations:

- City of Fort Pierce website at http://cityoffortpierce.com/421/State-Housing-Initiatives-Partnership-SH, and
- Fort Pierce City Hall, Grants Administration Division,100 North U.S. Hwy. 1, Fort Pierce

The City of Fort Pierce does not discriminate against anyone based on race, color, gender, religion, national origin, age, related medical condition or disability. Please call forty-eight hours prior to the meeting time at 772-467-3169 for assistance with translation or for accommodations for individuals with disabilities.



Reasonable accommodations will be made upon a timely request.

City of Fort Pierce

SHIP LOCAL HOUSING ASSISTANCE PLAN (LHAP)

2018-2019, 2019-2020, 2020-2021

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B. Ongoing Review Process	**11**
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A. Administrative Budget for each fiscal year covered in the Plan B. Timeline for Estimated Encumbrance and Expenditure C. Housing Delivery Goals Chart (HDGC) for Each Fiscal Year Covered in the plan D. Signed LHAP Certification E. Signed, dated, witnessed or attested adopting resolution F. Ordinance: (If changed from the original creating ordinance) G. Interlocal Agreement	

I. PROGRAM DETAILS

A. Name of the participating local government: City of Fort Pierce

Is there an Interlocal Agreement: Yes _____ No __X___

If "Yes", name local government(s) in the Interlocal Agreement; N/A

B. Purpose of the program:
1. To meet the housing needs of the very low, low and moderate income households;
2. To expand production of and preserve affordable housing; and
3. To further the housing element of the local government comprehensive plan specific to affordable housing.

C. Fiscal years covered by the Plan: 2018-2019, 2019-2020, 2020-2021

D. Governance: The SHIP Program is established in accordance with Section 420.907-9079, Florida Statutes and Chapter 67-37, Florida Administrative Code. Cities and Counties must be in compliance with these applicable statutes, rules and any additional requirements as established through the Legislative process.

E. Local Housing Partnership: The SHIP Program encourages building active partnerships between government, lending institutions, builders and developers, not-for-profit and community based housing providers and service organizations, providers of professional services related to affordable housing, advocates for low-income persons, real estate professionals, persons or entities that can provide housing or support services and lead agencies of the local continuums of care.

The City continues to collaborate with public, private and non-profit organizations to carry out its affordable housing programs. These partnerships allow the City to be effective in combining all available resources and cost-saving measures and substantially reduce the cost of housing for income-qualified residents. The City will continue to encourage active partnerships between government sectors, lenders, builders and developers, real estate professionals, advocates for low-income persons and community groups to produce affordable housing and to provide related services.

Homeownership assistance for new and existing properties is provided in partnership with local financial institutions and in consultation with local citizens. The St. Lucie County Lending Consortium brings together lenders, title companies, mortgage brokers, realtors, homebuilders, and local government, through public meetings every other month.

F. Leveraging: The Plan is intended to increase the availability of affordable residential units by combining local resources and cost saving measures into a local housing partnership and using public and private funds to reduce the cost of housing. The City will continue to use SHIP funds to leverage local and federal funds such as Community Development Block Grant (CDBG) and other federal, state and local sources, including federal housing grants and State of Florida Housing Corporation program funds. The City will continue to leverage its SHIP funds as possible and combine local resources and cost saving measures thereby reducing the cost of housing.

G. Public Input: Public input was solicited through face-to-face meetings with housing

providers, social service providers and local lenders and neighborhood associations. Public input was solicited through the local newspaper in the advertising of the Local Housing Assistance Plan and the Notice of Funding Availability.

H. Advertising and Outreach: SHIP funding availability shall be advertised in a newspaper of general circulation and periodicals serving ethnic and diverse neighborhoods, at least 30 days before the beginning of the application period. If no funding is available due to a waiting list, no notice of funding availability is required.

I. Waiting List/Priorities: A waiting list will be established when there are eligible applicants for strategies that no longer have funding available. Those households on the waiting list will be notified of their status. Applicants will be maintained in an order that is consistent with the time applications were submitted as well as any established funding priorities as described in this plan.

A 'Call Back' list will be established containing names and contact information for citizens who inquire about strategies that no longer have funding available. Those households on the call backlist will be personally contacted when an advertisement is placed in a newspaper of general circulation and in periodicals serving ethnic and diverse neighborhoods announcing that an application period will open at least 30 days before the beginning of the period.

The following priorities for funding described/listed here apply to all strategies.

J. Discrimination : In accordance with the provisions of ss.760.20-760.37, it is unlawful to discriminate on the basis of race, color, religion, sex, national origin, age, handicap, or marital status in the award application process for eligible housing.

K. Support Services and Counseling: Support services are available from various sources. Available support services may include but are not limited to: Homeownership Counseling (Pre and Post), Credit Counseling, Tenant Counseling, Foreclosure Counseling and Transportation services.

L. Purchase Price Limits: The sales price or value of new or existing eligible housing may not exceed 90% of the average area purchase price in the statistical area in which the eligible housing is located. Such average area purchase price may be that calculated for any 12-month period beginning not earlier than the fourth calendar year prior to the year in which the award occurs. The sales price of new and existing units, which can be lower but may not exceed 90% of the median area purchase price established by the U.S. Treasury Department or as described above.

The methodology used is: __x__ Local HFA Numbers

M. Income Limits, Rent Limits and Affordability: The Income and Rent Limits used in the SHIP Program are updated annually by the Department of Housing and Urban Development and posted at www.floridahousing.org.

"Affordable" means that monthly rents or mortgage payments including taxes and insurance do not exceed 30 percent of that amount which represents the percentage of the median annual gross income for the households as indicated in Sections 420.9071, F.S. However, it is not the intent to limit an individual household's ability to devote more than 30% of its income for housing, and housing for which a household devotes more than 30% of its

income shall be deemed Affordable if the first institutional mortgage lender is satisfied that the household can afford mortgage payments in excess of the 30% benchmark and in the case of rental housing does not exceed those rental limits adjusted for bedroom size.

N. Welfare Transition Program: Should an eligible sponsor be used, a qualification system and selection criteria for applications for awards to eligible sponsors shall be developed, which includes a description that demonstrates how eligible sponsors that employ personnel from the Welfare Transition Program will be given preference in the selection process.

O. Monitoring and First Right of Refusal: In the case of rental housing, the staff and any entity that has administrative authority for implementing the local housing assistance plan assisting rental developments shall annually monitor and determine tenant eligibility or, to the extent another governmental entity provides periodic monitoring and determination, a municipality, county or local housing financing authority may rely on such monitoring and determination of tenant eligibility. However, any loan or grant in the original amount of $10,000 or less shall not be subject to these annual monitoring and determination of tenant eligibility requirements. Tenant eligibility will be monitored annually for no less than 15 years or the term of assistance whichever is longer unless as specified above. Eligible sponsors that offer rental housing for sale before 15 years or that have remaining mortgages funded under this program must give a first right of refusal to eligible nonprofit organizations for purchase at the current market value for continued occupancy by eligible persons.

P. Administrative Budget: A detailed line item budget of proposed administrative expenditures is attached as Exhibit A. The Grants Administration Division is responsible for administration of the SHIP program for fiscal years 2018-2019, 2019-2020 and 2020-2021. Ten percent (10%) of the total SHIP allocation and loan repayment proceeds will be authorized for administrative expenses each year, as approved by City Commission's attached resolution (Exhibit E).

Section 420.9075 Florida Statute and Chapter 67-37, Florida Administrative Code, states: *"A county or an eligible municipality may not exceed the 5 percent limitation on administrative costs, unless its governing body finds, by resolution, that 5 percent of the local housing distribution plus 5 percent of program income is insufficient to adequately pay the necessary costs of administering the local housing assistance plan."*

Section 420.9075 Florida Statute and Chapter 67-37, Florida Administrative Code, further states: "*The cost of administering the program may not exceed 10 percent of the local housing distribution plus 5 percent of program income deposited into the trust fund, except that small counties, as defined in s. 120.52(19), and eligible municipalities receiving a local housing distribution of up to $350,000 may use up to 10 percent of program income for administrative costs." The applicable local jurisdiction has adopted the above findings in the resolution attached as Exhibit E.*

Q. Administration of the LHAP is the responsibility of the City of Fort Pierce's Grants Administration Division. Should a third party entity or consultant contract for all or part of the administrative or other functions of the program, the City will have available, in detail, the duties, qualifications and selection criteria used to determine the entity or consultant contracted to provide this service.

R. Project Delivery Costs: Project Delivery Costs may include the costs associated with outsourcing of services to a third party, as follows:

- Service Delivery Fee
- Application Intake & Processing
- Termite Inspections
- Scope of Work Development Assistance
- Surveys
- Lead-Based Paint Inspections

S. Essential Service Personnel Definition: Defined, in accordance with Rule Chapter 67-37.002(8) F.A.C. and Chapter 67-37.005(8), F.A.C. and Section 420.9075(3) (a) F.S.

Essential Service Personnel - Persons in need of affordable housing who are employed in occupations or professions that include, but are not limited to, local or state law enforcement, fire, rescue, emergency services and management, public safety, educators, school district personnel in the public, private, college and university systems, health care professionals and support personnel, tourism industry professionals and employees, judicial/court system management and support personnel, service industry personnel (including child care, hospitality and food service) and other job categories as required by Section 420.9075(3)(a), F.S meet the 'Essential Services Personnel' definition.

T. Describe efforts to incorporate Green Building and Energy Saving products and processes: (Section 420.9075(3)(d)), F.S. The City of Fort Pierce will include rehabilitation activities that will conserve energy and water, including but not limited to the replacement of central air conditioning systems with updated energy efficient models, installing programmable thermostats, installing water conserving water closets, installing insulation and envelope sealing.

U. Describe efforts to meet the 20% Special Needs set-aside: During all application periods for Owner-Occupied Home Rehabilitations, the City will provide a concerted effort to meet the 20% Special Needs set-aside by conducting a pre-qualification assessment of applications received to identify the ones submitted by citizens with special needs to be sure these receive top priority in the verification process.

V. Describe efforts to reduce homelessness: Currently, the City is collaborating with local homeless service providers and the Fort Pierce Housing Authority to transform a building belonging to the City into a homeless/transitional housing complex. The City is also collaborating with the St. Lucie County Community Services Division to provide funding for wages for employees who are working in a temporary emergency shelter until the complex is completed.

SECTION II. LHAP STRATEGIES

A. OWNER-OCCUPIED HOUSING REPAIR/ REHABILITATION *Code* 3

a. Summary of Strategy: The City provides Owner-Occupied Housing Repair/Rehabilitation funding through the SHIP program for the upgrading of substandard owner-occupied housing units and to address housing code violations. Additionally, this strategy provides for the construction or installation of general property improvements to provide basic amenities and to bring units into conformity with applicable housing standards.

All rehabilitation work is required to include initiatives for green design and techniques as referenced in Section 420.9075(3)(d), F.S. This strategy is for eligible very low, low and moderate-income persons who own and occupy single-family housing units. The City shall award SHIP owner-occupied repair/ rehabilitation assistance to income eligible households on a first-qualified/first-served. When an extensive waiting list exists, applicants will be added to the list in first qualified/first served order. Applications will be received until funds are expended.

The City's contracted Rehab Consultant will inspect homes of eligible applicants to identify work activities, through a work write up, for improvements that are needed for safe and sanitary habitation, correction of substantial code violations, or the creation of additional living space.

b. Fiscal Years Covered: 2018-2019, 2019-2020, 2020-2021

c. Income Categories to be served: Very low and low income families

d. Maximum award: $35,000

e. Terms: Deferred mortgage loan at 0% interest due and payable upon sale, transfer or rental of residence for very low and low-to- moderate income families. The deferred loan will reduce annually (see chart below) if the owner continues to occupy the unit as their principal residence. The loan is forgiven on an annual basis according to the chart below. Loans will be secured by a mortgage and note. Should the property be sold or if the household fails to maintain it as their principal residence during the term of the deferred mortgage loan, the remaining amount will be due and payable to the SHIP Housing Trust Fund. In the event of the death of the property owner, the same recapture criteria applies to the heir(s).
Forgiveness:

Assistance Amount	Term Period	Annual Forgiveness
$500 - $10,000	5 years	1/5 of loan amount
$10,001 - $30,000	10 years	1/10 of loan amount
$30,001 - $35,000	15 years	1/15 of loan amount

f. Recipient Selection Criteria: Low to moderate-income homeowners will be assisted on a first qualified/first served basis, following advertisement of the availability of funds. When an extensive list of approved applicants exists and no funding is available, prospective applicants will be added to a call-back list containing names and contact information for citizens who inquire about strategies that no longer have funding available. Those households on the call-backlist will be personally contacted when an

advertisement is placed in a newspaper of general circulation and in periodicals serving ethnic and diverse neighborhoods announcing that an application period will open at least 30 days before the beginning of the period.

g. Sponsor/Developer Selection Criteria: The City will follow its standard procurement process to secure a developer for each individual home rehabilitation project. Each project will be released for bid, following the City's standard procurement process.

h. Additional Information: The City may leverage local and federal funds when cost of the project exceeds the maximum award allocation. When an extensive approved waiting list exists, qualified applicants will be selected from the list in first-qualified/first-served order.

B. HOME PURCHASE ASSISTANCE

Codes 1, 2

a. Summary of Strategy:

b. Fiscal Years Covered: 2018-2019, 2019-2020, 2020-2021

c. Income Categories to be served: Very Low, Low and Moderate Income

d. Maximum award: Up to $15,000 for very low and low-income families, and $10,000 for moderate-income families

e. Terms:

1. Deferred loan/grant
2. Interest Rate: 0%
3. Years in loan term:

Assistance Amount	Term Period	Annual Forgiveness
$10,000	10 year	1/10 of loan amount
$15,000	15 years	1/15 of loan amount

4. Forgiveness: The loan is forgiven on an annual basis according to the chart above. Loans will be secured by a mortgage and note.
5. Repayment/Default: Should the property be sold or if the household fails to maintain it as their principal residence during the term of the deferred mortgage loan, the remaining amount will be due and payable to the SHIP Housing Trust Fund. In the event of the death of the property owner, the same recapture criteria applies to the heir(s).

f. Recipient Selection Criteria: Low to moderate-income homeowners will be assisted on a first qualified/first served basis, following advertisement of the availability of funds. When an extensive list of approved applicants exists and no funding is available, prospective applicants will be added to a call-back list containing names and contact information for citizens who inquire about strategies that no longer have funding available. Those households on the call-backlist will be personally contacted when an advertisement is placed in a newspaper of general circulation and in periodicals serving ethnic and diverse neighborhoods announcing that an application period will open at least 30 days before the beginning of the period.

g. Sponsor/Developer Selection Criteria: The City will provide a listing of local banks, mortgage companies for citizens to consider, if needed. The citizen will select, on their own, the lending institution to work with to secure a loan for their new home. The City will pay the down payment/closing costs directly to the title company handling the closing of sale to the new homeowner.

h. Additional Information: When an extensive approved waiting list exists, qualified applicants will be selected from the list in first-qualified/first-served order.

C. FORECLOSURE PREVENTION

Code 7

a. Summary of Strategy: SHIP funds may be used to help homeowners avoid foreclosure by catching up their mortgage payments. Eligible expenses include delinquent mortgage payments (principal, interest, taxes and insurance), attorney fees, late fees, and other customary fees associated with mortgage payments.

b. Fiscal Years Covered: 2018-2019, 2019-2020, 2020-2021

c. Income Categories to be served: Very Low, Low and Moderate Income Households

d. Maximum award: $7,500

e. Terms:

1. Deferred loan/grant - Assistance will be provided through a deferred payment loan.
2. Interest Rate: 0%
3. Years in loan term: 1 Year
4. Forgiveness / Repayment: Assistance will be through a one (1) year zero percent (0%) interest deferred payment loan secured by a mortgage and note to qualified homeowners, forgiven at the end of one year.
5. Default: Should the property be sold, rented, title transferred, etc. or the household fail to maintain the home as their principal residence during the term of the contractual term of the loan, the invested funds shall become due and payable to the SHIP Housing Trust Fund.

f. Recipient Selection Criteria: Homeowners that reside within the city limits of Fort Pierce will be eligible to apply for assistance through this strategy. Applicants will be selected on a first qualified/first served basis.

g. Sponsor/Developer Selection Criteria: N/A

h. Additional Information: None

D. DISASTER/POST DISASTER MITIGATION *Code 5*

a. Summary of Strategy: In the event of a state or federally-declared disaster by Executive Order as required in Section 420.9078(1), F.S., SHIP funds may be used to leverage with available federal and state resources to assist income-eligible households with disaster related repairs. SHIP disaster funds may be used for items such as, but not limited to purchase emergency supplies to weatherproof damaged homes, provide repairs to avoid further damage, remove trees and debris, pay insurance deductibles, and to provide additional post-disaster assistance for non-insured repairs. Security deposits and rental assistance for displaced disaster-related recipients (not to exceed two months), will be provided only during the term of the Executive Order. Alternatively, funds may also be used to retrofit residences with mitigation features (installation of roofing straps, shutters, storm doors, windows and garage doors) that help prevent future storm damage.

b. Fiscal Years Covered: 2018-2019, 2019-2020, 2020-2021

c. Income Categories to be served: Very low, low and moderate-income families

d. Maximum award: $15,000

e. Terms:

1. Deferred loan/grant - Assistance will be provided through a deferred payment loan.

2. Interest Rate: 0%

3. Years in loan term / Forgiveness: For assistance amounts up to $7,500, the total loan amount will be forgiven on the first anniversary of the date of the execution of the deferred mortgage. For assistance amounts between $7,501 and $15,000, one-fifth of the loan will be forgiven from the balance owned on each anniversary date of the execution of the deferred mortgage.

Assistance Amount	Term Period	Annual Forgiveness
$0 - $7,500	1 year	-
$7,501 - $15,000	5 years	1/5 of loan amount

4. Repayment / Default: Should the property be sold or the household fail to maintain the property as their principal residence during the term of the deferred mortgage loan, the remaining amount will immediately become due and payable to the SHIP Housing Trust Fund.

   Loans will be secured by a mortgage and note, due and payable upon sale, transfer, or rental of residence. Full recapture of funds invested will be required upon default, unless a forgiveness provision is incorporated into the mortgage and note in which case the non-depreciated portion shall be due and payable upon default. In the event that the City receives reimbursement from federal and state sources, such reimbursed funds will be utilized in accordance with the approved Housing Assistance Plan in effect at the time the funds are disbursed.

f. Recipient Selection Criteria: Assistance will be provided on a first qualified/first serve basis following advertisement of the availability of funds. When an extensive waiting list exists, applicants will be added to the list in first qualified/first served order. Applications will be received until funds are expended.

g. Sponsor/Developer Selection Criteria: N/A

h. Additional Information: The City may leverage local and federal funds when cost of the project exceeds the maximum award allocation.

III. LHAP INCENTIVE STRATEGIES

In addition to the **required Incentive Strategy A and Strategy B**, include all adopted incentives with the policies and procedures used for implementation as provided in Section 420.9076, F.S.:

A. Name of the Strategy: **Expedited Permitting**

Permits as defined in s. 163.3177 (6) (f) (3) for affordable housing projects are expedited to a greater degree than other projects.

The City of Fort Pierce has a streamlined and automated permit process in place, for all projects. The City encourages pre-construction meetings with the builder and Planning Department staff, to save the builder the expense of having plans redrawn to meet City requirements and cause possible delays in the permitting process.

B. Name of the Strategy: **Ongoing Review Process**

An ongoing process for review of local policies, ordinances, regulations and plan provisions that increase the cost of housing prior to their adoption.

A committee is in place to review the City's building codes and land development regulations. The objective of the committee is to recommend the elimination of excessive non-essential requirements that add to the cost of housing. The committee may make non-binding recommendations to the Grants Administration Division, City Manager, and/or City Commission.

C. Other Incentive Strategies Adopted: N/A

IV. EXHIBITS:

A. Administrative Budget for each fiscal year covered in the Plan

B. Timeline for Estimated Encumbrance and Expenditure

C. Housing Delivery Goals Chart (HDGC) For Each Fiscal Year Covered in the plan

D. Signed LHAP Certification

E. Signed, dated, witnessed or attested adopting resolution

F. Ordinance: (If changed from the original creating ordinance)

G. Interlocal Agreement

H. Other Documents Incorporated by Reference

ADMINISTRATIVE BUDGET FOR EACH FISCAL YEAR

Exhibit A

LHAP 2018-2021
Exhibit A
Revised: 06/2016

City of Fort Pierce

Fiscal Year: 2018-2019			
Estimated Allocation for Calculating:	$	200,000.00	
Salaries and Benefits	$	20,000.00	
Office Supplies and Equipment	$		
Travel Per diem Workshops, etc.	$		
Advertising	$		
Other*	$		
Total	$	20,000.00	0.1
Fiscal Year: 2019-2020			
Estimated Allocation for Calculating:	$	200,000.00	
Salaries and Benefits	$	20,000.00	
Office Supplies and Equipment	$		
Travel Per diem Workshops, etc.	$		
Advertising	$		
Other*	$		
Total	$	20,000.00	0.1
Fiscal Year 2019-2021			
Estimated Allocation for Calculating:	$	200,000.00	
Salaries and Benefits	$	20,000.00	
Office Supplies and Equipment	$		
Travel Per diem Workshops, etc.	$		
Advertising	$		
Other*	$		
Total	$	20,000.00	0.1

*All "other" items need to be detailed here and are subject to review and approval by the SHIP review committee. Project Delivery Costs that are outside of administrative costs are not to be included here, but must be detailed in the LHAP main document.
Details:

Exhibit B
Timeline for SHIP Expenditures

The City of Fort Pierce affirms that funds allocated for these fiscal years will meet the following deadlines:

Fiscal Year	Encumbered	Expended	1st Year AR	2nd Year AR	Closeout AR
2018-2019	6/30/2020	6/30/2021	9/15/2019	9/15/2020	9/15/2021
2019-2020	6/30/2021	6/30/2022	9/15/2020	9/15/2021	9/15/2022
2020-2021	6/30/2022	6/30/2023	9/15/2021	9/15/2022	9/15/2023

If funds allocated for these fiscal years is not anticipated to meet any of the deadlines in the table above, Florida Housing Finance Corporation will be notified according to the following chart:

Fiscal Year	Funds Not Encumbered	Funds Not Expended	1st Year AR Not Submitted	2nd Year AR Not Submitted	Closeout AR Not Submitted
2018-2019	3/30/2020	3/30/2021	6/15/2019	6/15/2020	6/15/2021
2019-2020	3/30/2021	3/30/2022	6/15/2020	6/15/2021	6/15/2022
2020-2021	3/30/2022	3/30/2023	6/15/2021	6/15/2022	6/15/2023

Requests for Expenditure Extensions (close-out year ONLY) must be received by FHFC by June 15 of the year in which funds are required to be expended. The extension request shall be emailed to robert.dearduff@floridahousing.org and terry.auringer@floridahousing.org and include:

1. A statement that the City of Fort Pierce requests an extension to the expenditure deadline for fiscal year _____.
2. The amount of funds that is not expended.
3. The amount of funds that is not encumbered or has been recaptured.
4. A detailed plan of how/when the money will be expended.

Note: an extension to the expenditure deadline (June 30) does not relieve the requirement to submit (September 15) the annual report online detailing all funds that have been expended. Please email terry.auringer@floridahousing.org when you are ready to "submit" the AR.

Other Key Deadlines:

AHAC reports are due for each local government the same year as the local government's LHAP being submitted. Local governments receiving the minimum or less allocation are not required to report.

	FLORIDA HOUSING FINANCE CORPORATION										Please check applicable box		
	HOUSING DELIVERY GOALS CHART										New Plan:		X
	2018-2019										Amendment:		
											Fiscal Yr. Closeout:		
	Name of Local Government:	City of Fort Pierce					Allocation:	$270,000.00					
							A	B	C	D	E	F	
Code	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.)	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
3	Owner Occupied Home Rehab	6	$210,000	2	$68,109				$278,109.00		$278,109.00	103.00%	8
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
	Subtotal 1 (Home Ownership)	6		2		0		$0.00	$278,109.00	$0.00	$278,109.00	103.00%	8
	RENTAL STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
	Subtotal 2 (Non-Home Ownership	0		0		0		$0.00	$0.00	$0.00	$0.00	0.00%	0
	Administration Fees										$13,500.00	5.00%	
	Admin. From Program Income										$2,957.00	1.10%	
	Home Ownership Counseling										$0.00	0.00%	
	GRAND TOTAL Add Subtotals 1 & 2, plus all Adm	6		2		0		$0.00	$278,109.00	$0.00	$294,566.00	109.10%	8
	Percentage Construction/Reh	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									0%		
	Maximum Allowable Purchase Price:							New		Existing			
	Allocation Breakdown	Amount		%			Projected Program Income:		$29,565.00	Max Amount Program Income For Admir		$2,957.00	
	Very-Low Income		$210,000.00		77.8%		Projected Recaptured Funds:						
	Low Income		$68,109.00		25.2%		Distribution:						
	Moderate Income				0.0%		Total Available Funds:		$29,565.00				
	TOTAL				103.0%								

	FLORIDA HOUSING FINANCE CORPORATION										Please check applicable box		
	HOUSING DELIVERY GOALS CHART										New Plan:		X
	2019-2020										Amendment:		
											Fiscal Yr. Closeout:		
	Name of Local Government:	City of Fort Pierce					Estimated Funds	$270,000.00					
								A	B	C	D	E	F
Code	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
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											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
	Subtotal 1 (Home Ownership)	6		2		0		$0.00	$278,109.00	$0.00	$278,109.00	103.00%	8
	RENTAL STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Constructio SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
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											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
											$0.00	0.00%	0
	Subtotal 2 (Non-Home Ownership)	0		0		0		$0.00	$0.00	$0.00	$0.00	0.00%	0
	Administration Fees										$13,500.00	5.00%	
	Admin. From Program Income										$2,957.00	1.10%	
	Home Ownership Counseling											0.00%	
	GRAND TOTAL Add Subtotals 1 & 2, plus all Admi	6		2		0		$0.00	$278,109.00	$0.00	$294,566.00	109.10%	8
	Percentage Construction/Reha	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									103%		
	Maximum Allowable												
	Purchase Price:							New		Existing			
	Allocation Breakdown	Amount		%			Projected Program Income:		$29,565.00	Max Amount Program Income For Admi		$2,957.00	
	Very-Low Income		$210,000.00		77.8%		Projected Recaptured Funds:						
	Low Income		$68,109.00		25.2%		Distribution:						
	Moderate Income				0.0%		Total Available Funds:		$29,565.00				
	TOTAL				103.0%								

	FLORIDA HOUSING FINANCE CORPORATION										Please check applicable box		
	HOUSING DELIVERY GOALS CHART										New Plan: [eff. date]		X
	2020-2021										Amendment:		
											Fiscal Yr. Closeout:		
	Name of Local Government:	City of Fort Pierce						Estimated Funds:	$270,000.00				
								A	B	C	D	E	F
Code	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
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	Subtotal 2 (Non-Home Ownership)	0		0		0		$0.00	$0.00	$0.00	$0.00	0.00%	0
	Administration Fees										$13,500.00	5.00%	
	Admin. From Program Income										$2,957.00	1.10%	
	Home Ownership Counseling											0.00%	
	GRAND TOTAL												
	Add Subtotals 1 & 2, plus all Admi	6		2		0		$0.00	$278,109.00	$0.00	$294,566.00	109.10%	8
	Percentage Construction/Reha	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									103%		
	Maximum Allowable Purchase Price:							New		Existing			
	Allocation Breakdown	Amount		%				Projected Program Income:	$29,565.00	Max Amount Program Income For Admin		$2,957.00	
	Very-Low Income			0.0%				Projected Recaptured Funds:					
	Low Income		$68,109.00	25.2%				Distribution:					
	Moderate Income			0.0%				Total Available Funds:	$29,565.00				
	TOTAL			25.2%									

CERTIFICATION TO
FLORIDA HOUSING FINANCE CORPORATION

Local Government or Interlocal Entity: City of Fort Pierce

Certifies that:

1) The availability of SHIP funds will be advertised pursuant to program requirements in 420.907-420.9079, Florida Statutes.

2) All SHIP funds will be expended in a manner which will insure that there will be no discrimination on the basis of race, color, national origin, sex, handicap, familial status, or religion.

3) A process to determine eligibility and for selection of recipients for funds has been developed.

4) Recipients of funds will be required to contractually commit to program guidelines and loan terms.

5) Florida Housing will be notified promptly if the local government /interlocal entity will be unable to comply with any provision of the local housing assistance plan (LHAP).

6) The LHAP provides a plan for the encumbrance of funds within twelve months of the end of the State fiscal year in which they are received and a plan for the expenditure of SHIP funds including allocation, program income and recaptured funds within 24 months following the end of the State fiscal year in which they are received.

7) The LHAP conforms to the Local Government Comprehensive Plan, or that an amendment to the Local Government Comprehensive Plan will be initiated at the next available opportunity to insure conformance with the LHAP.

8) Amendments to the approved LHAP shall be provided to the Florida Housing for review and/or approval within 21 days after adoption.

9) The trust fund exists with a qualified depository for all SHIP funds as well as program income or recaptured funds.

10) Amounts on deposit in the local housing assistance trust fund shall be invested as permitted by law.

11) The local housing assistance trust fund shall be separately stated as a special revenue fund in the local governments audited financial statements (CAFR). An electronic copy of the CAFR or a hyperlink to the document shall be provided to Florida Housing by June 30 of the applicable year.

12) Evidence of compliance with the Florida Single Audit Act, as referenced in Section 215.97, F.S.shall be provided to Florida Housing by June 30 of the applicable year.\SHIP funds will not be pledged for debt service on bonds.

13) Developers receiving assistance from both SHIP and the Low Income Housing Tax Credit

(LIHTC) Program shall comply with the income, affordability and other LIHTC requirements; similarly, any units receiving assistance from other federal programs shall comply with all Federal and SHIP program requirements.

14) Loans shall be provided for periods not exceeding 30 years, except for deferred payment loans or loans that extend beyond 30 years, which continue to serve eligible persons.

15) Rental Units constructed or rehabilitated with SHIP funds shall be monitored for compliance with tenant income requirements and affordability requirements or as required in Section 420.9075 (3)(e). To the extent another governmental entity provides periodic monitoring and determination, a municipality, county or local housing financing authority may rely on such monitoring and determination of tenant eligibility.

16) The LHAP meets the requirements of Section 420.907-9079 FS, and Rule Chapter 67-37 FAC.

17) The provisions of Chapter 83-220, Laws of Florida have not been implemented (except for Miami-Dade County).

_____ _____

Witness Chief Elected Official or designee

_____ _____

Witness Type Name and Title

_____

Date

OR

_____

Attest:
(Seal)

THIS DOCUMENT WILL BE SIGNED FOLLOWING THE APPROVAL OF THE 2018-2021 LHAP BY THE FORT PIERCE CITY COMMISSION.

RESOLUTION #: _____

A RESOLUTION OF THE COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA APPROVING THE LOCAL HOUSING ASSISTANCE PLAN AS REQUIRED BY THE STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM ACT, SUBSECTIONS 420.907-420.9079, FLORIDA STATUTES;AND RULE CHAPTER 67-37, FLORIDA ADMINISTRATIVE CODE; AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE ANY NECESSARY DOCUMENTS AND CERTIFICATIONS NEEDED BY THE STATE; AUTHORIZING THE SUBMISSION OF THE LOCAL HOUSING ASSISTANCE PLAN FOR REVIEW AND APPROVAL BY THE FLORIDA HOUSING FINANCE CORPORATION; AND PROVIDING AN EFFECTIVE DATE.

*** * * * * * * * * ***

WHEREAS, the State of Florida enacted the William E. Sadowski Affordable Housing Act, Chapter 92-317 of Florida Sessions Laws, allocating a portion of documentary stamp taxes on deeds to local governments for the development and maintenance of affordable housing; and

WHEREAS, the State Housing Initiatives Partnership (SHIP) Act, ss. 420.907-420.9079, Florida Statutes (1992), and Rule Chapter 67-37, Florida Administrative Code, requires local governments to develop a one- to three-year Local Housing Assistance Plan outlining how funds will be used; and

WHEREAS, the SHIP Act requires local governments to establish the maximum SHIP funds allowable for each strategy; and

WHEREAS, the SHIP Act further requires local governments to establish an average area purchase price for new and existing housing benefiting from awards made pursuant to the Act; The methodology and purchase prices used are defined in the attached Local Housing Assistance Plan; and

WHEREAS, as required by *section 420.9075, F.S.* It is found that 5 percent of the local housing distribution plus 5 percent of program income is insufficient to adequately pay the necessary costs of administering the local housing assistance plan. The cost of administering the program may not exceed 10 percent of the local housing distribution plus 5% of program income deposited into the trust fund, except that small counties, as defined in s. 120.52(17), and eligible municipalities receiving a local housing distribution of up to $350,000 may use up to 10 percent of program income for administrative costs.

WHEREAS, the Economic and Community Development Department has prepared a three-year

Local Housing Assistance Plan for submission to the Florida Housing Finance Corporation; and

WHEREAS, the City Commission finds that it is in the best interest of the public for the _____ (local government) to submit the Local Housing Assistance Plan for review and approval so as to qualify for said documentary stamp tax funds; and

NOW THEREFORE, BE IT RESOLVED BY THE _____OF THE_____, FLORIDA that:

Section 1: The _____ (commission or council) of the _____ (local government) hereby approves the Local Housing Assistance Plan, as attached and incorporated hereto for submission to the Florida Housing Finance Corporation as required by ss. 420.907-420-9079, Florida Statutes, for fiscal years _____.

Section 2: The _____ (Chairman or Mayor or designee), is hereby designated and authorized to execute any documents and certifications required by the Florida Housing Finance Corporation as related to the Local Housing Assistance Plan, and to do all things necessary and proper to carry out the term and conditions of said program.

Section 3: This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, _____.

_____
Mayor or designee

(SEAL)

ATTEST:

_____
City or County Clerk

THIS DOCUMENT WILL BE SIGNED FOLLOWING THE APPROVAL OF THE 2018-2021 LHAP BY THE FORT PIERCE CITY COMMISSION.

City Commission Regular Meeting **12.b.**

Meeting Date: 04/16/2018

Re: Zoning Atlas Amendment - Second Street Station - 102 Avenue A (Marina Way)

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Ordinance 18-009 Rezoning the property generally located at 102 Avenue A (Marina Way), from PUR, Planned Unit Redevelopment, TO C-4, Central Commercial Zone.

SUMMARY:

- The applicant is requesting the approval of a Zoning Atlas Amendment (Rezoning) from PUR, Planned Unit Redevelopment to C-4, Central Commercial Zone. The current future land use designation is CBD, Central Business District.
- The 0.138 acre property is located on the north side of Avenue A; between the existing PP Cobb and Second Street Station buildings. The subject parcel is currently vacant and consists of an unimproved parking lot.
- The City Commission at their meeting on February 7, 2005; approved the Planned Unit Redevelopment Plan for the subject parcel. The proposed development “One Marina Place” was a mixed use project on the nnorthern portion of that parcel, but that project was not built.
- The current applicant is proposing to build a building consisting of 3,000 sq. ft. of mercantile and 1,986 sq. ft. of business office.
- Given the proposed use and the proposed zoning designation of the site, the site is considered to be conforming with regard to use. The (C-4) Central Commercial Zoning District is intended to serve as a primary center of commercial and institutional activity and as a readily identifiable focal point of the community and surrounding area.

RECOMMENDATION:

Approval

ALTERNATIVES:

Denial

RESPONSIBLE STAFF:

Vennis Gilmore, Planning Analyst

COORDINATED WITH:

Technical Review Committee
James M. Messer, Esq.; City Attorney

Fiscal Impact

OTHER INFORMATION:

Potential Increase in Ad-Valorem Tax Revenue

Attachments

Staff Report
Ordinance 18-009
Site Aerial & Zoning Maps
Application
Property Record Card
Narrative
Deed
Survey
TRC Comments
TRC Response
Public Notification Certification

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	04/06/2018 05:08 PM

Form Started By: Vennis Gilmore
Started On: 04/04/2018 11:50 AM
Final Approval Date: 04/06/2018

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Vennis Gilmore, Planning Analyst

RE: **Ordinance 18-009 Zoning Atlas Amendment (Rezoning)**
Second Street Station
102 Avenue A (Marina Way)

DATE: April 4, 2018

STAFF REPORT

Owner(s): Kraaz and Kraaz Finance LLC
201 S. 2nd Street, Suite 206
Fort Pierce, FL. 34950

Applicant: John H. Blum – Carter Associates, Inc.
1708 21st Street
Vero Beach, FL. 32960

Applicant's Request: Approval of a Zoning Atlas Amendment (Rezoning) from PUR, Planned Unit Redevelopment to C-4, Central Commercial Zone.

Location: 102 Avenue A (Marina Way)

Parcel ID: 2410-503-0045-000-6

Current Zoning: Planned Unit Redevelopment (PUR)

Proposed Zoning: Central Commercial Zone (C-4)

Surrounding Zoning:

North	East	South	West
I-1	C-4	C-4	C-4

Future Land Use: Central Business District (CBD)

Site Size: 0.138 acres

Utilities: FPUA

Staff Analysis:

Request

The applicant is requesting the approval of a Zoning Atlas Amendment (Rezoning) from PUR, Planned Unit Redevelopment to C-4, Central Commercial Zone. The current future land use designation is CBD, Central Business District.

The 0.138 acre property is located on the north side of Avenue A; between the existing PP Cobb and Second Street Station buildings. The subject parcel is currently vacant and consists of an unimproved parking lot.

Table 1 demonstrates pertinent existing and proposed data for the subject site.

Table 1: Existing and Proposed Site Data

	Existing	**Proposed**
Zoning	**PUR**	**C-4**
Zoning Objective	**The Planned Unit Redevelopment (PUR) zone is intended to encourage comprehensive redevelopment within existing residential and commercial areas of the city. It is designed to achieve a desirable environment through application of flexible and diversified land development standards in an overall site plan. It is further intended to promote economics in land development, maintenance, street systems and utility networks, resulting in the provision of needed housing and the redevelopment of older, less economically viable areas.**	**This district is intended to serve as a primary center of commercial and institutional activity and as a readily identifiable focal point of the community and surrounding area. It is intended to be an intensively used area catering primarily to the pedestrian. The district is not suitable for low intensity uses requiring a large tract of land, most types of repair services, warehouses and other uses which would detract from the character of the area.**

Background & Project Summary

The City Commission at their meeting on February 7, 2005; approved the Planned Unit Redevelopment Plan for the subject parcel. The proposed development "One Marina Place" consisted of a five-story building with approximately 7,200 square feet of retail space on the ground floor and a total of 41 units on the other four floors. The proposed density was 40 units per acre on a total of 1.04 acres. A total of 98 parking spaces were proposed in a basement, on the ground floor, and along Avenue B which was proposed to be realigned. In addition, a gym and an outdoor pool were proposed to be located on the 5th floor of the mixed-use building. Because the construction of the project had not started; as defined by the Building Department, nor an extension for the Plan had been requested within 12 months of the City Commission approval, the Plan expired. After discussion by the City Commission, Staff committed to place the Plan on the April 11th Planning Board agenda for re-approval. The Planning Board reapproved the Plan at their April 11, 2006 meeting. The Plan was submitted for re-approval and approved by the City Commission at their May 15, 2006 meeting.

The current applicant is proposing to build a building consisting of 3,000 sq. ft. of mercantile and 1,986 sq. ft. of business office. The 0.138 acre parcel was recently subdivided from a 1.02 acre property. The site is located in the "Downtown Business and Entertainment Overlay District" and is exempt from off-street parking requirements. The subject property is also within the Downtown District; a City of Fort Pierce Historic District. This designation will require the applicant to go before the Historic Preservation Board for a Certificate of Appropriateness; for design review and if exterior renovations are needed for ADA Compliance.

Given the proposed use and the proposed zoning designation of the site, the site is considered to be conforming with regard to use. The (C-4) Central Commercial Zoning District is intended to serve as a primary center of commercial and institutional activity and as a readily identifiable focal point of the community and surrounding area.

Future Land Use Designation & Comprehensive Plan

The subject site has a future land use designation of Central Business District (CBD). This designation is intended to provide higher density mixed-use development within downtown Fort Pierce. Uses within the CBD shall include residential (condominiums and apartments); office including artist work and sales space; retail including boutiques, cafes, and restaurants; fuel sales; hotels/motels; parks and recreation; governmental facilities; complementary parks and parking facilities. This land use designation allows a maximum density of 30 dwelling units per acre and a maximum Floor Area Ratio (FAR) of 3.0. Key characteristics of CBD shall include:

- Compact and intensive development pattern on a pedestrian scale;
- Buildings oriented to the street and define the streetscape and civic spaces;
- Development design that encourages pedestrian-oriented activities with plazas, cafes, bookstores, and restaurants that draw a variety of people;
- Vertical and horizontal integration of residential and non-residential uses;
- Good connection to transit and pedestrian facilities;
- Public parks and open space areas within walking distance of development;
- Parking that is integrated into street design and buildings or placed in separate structures; and
- Wide sidewalks with appropriate pedestrian amenities.

Residential uses shall comprise a minimum of 25% of the total floor area of the Central Business District future land use designation.

Standards for Review

The following standards must be satisfied per Section 22-131 of the City Code prior to the approval of the requested amendment:

(1)The amendment is consistent with the comprehensive plan;

(2)The amendment will not have an adverse effect on the ability of the city to:
a. Satisfy land and water use needs; and
b. Meet transportation demands and provide community facilities and services; and

(3)The amendment will promote and protect the public health, safety and general welfare.

The proposed amendment is consistent with the Goals, Objectives, and Policies of the City's Comprehensive Plan and is consistent with the concurrent request to amend the Zoning designation of the site. Furthermore, the amendment should not have adverse an effect on the ability of the city to satisfy land and water use needs, meet transportation demands, and provide community facilities and services. The presented amendment promotes and protects the public health, safety and general welfare through the increased variety and access to neighborhood goods and services while ensuring minimal impacts to neighboring residential districts.

Technical Review Committee

All affected departments have reviewed the proposed Zoning Atlas Amendment for consistency with the requirements of the City Code.

Property Owner Response Summary:

A total of 14 notifications of the proposal were mailed to the owners of property located within 500 feet of the subject property. As April 4, 2018, zero (0) responses have been received in opposition to the request. An update will be provided to the City Commission at the public hearing.

Planning Board Recommendation:

The Planning Board, at their March 13th, 2018 meeting, voted unanimously to recommend **approval** of the request.

Staff Recommendation

The proposed amendment meets the criteria specified in Section 22-131 of the City Code, and is consistent with the City's Comprehensive Plan, and annexation policies; therefore Staff recommends of **approval** of the proposed amendment via Ordinance 18-009.

ORDINANCE NO. 18-009

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; **REZONING** THE PROPERTY LOCATED AT **102 AVENUE A (MARINA WAY)**, FROM PUR, PLANNED UNIT REDEVELOPMENT, TO C-4, CENTRAL COMMERCIAL ZONE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the subject property is located at 102 Avenue A, which is also dually designated as Marina Way, within the City of Fort Pierce, Florida, representing 0.138 Acres of land; and

WHEREAS, the subject site is presently designated Planned Unit Redevelopment (PUR); and

WHEREAS, the applicant seeks rezoning a portion of the subject site, Parcel ID: 2410-503-0045-000-6, from Planned Unit Redevelopment (PUR) to Central Commercial (C-4); and

WHEREAS, the applicant has concurrently filed a proposed development plan pursuant to City Code Sections 22-32 and 22-58 to adjoin the proposed rezoning; and

WHEREAS, the proposed zoning atlas amendment (rezoning) and coupled development plan are consistent with the comprehensive plan, and will not have an adverse effect on the ability of the city to satisfy land and water use needs, and meet transportation demands and provide community facilities and services, and will promote and protect the public health, safety and general welfare as required by City Code 22-131; and

WHEREAS, the City of Fort Pierce Planning Board, at their March 13th, 2018 meeting, voted unanimously to recommend approval.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. From and after the effective date hereof, the following property legally described as:

102 Avenue A (Marina Way), Parcel ID: 2410-503-0045-000-6
LEGAL DESCRIPTION:
AARON LEE`S MAP OF FORT PIERCE BLK F THAT PART OF LOT 10 MPDAF: BEG INT OF NLY RD R/W LI OF AVE A AND SE COR OF LOT 10, TH N 18 49 16 W 120.01 FT, TH S 71 19 01 W 50 FT, TH S 18 49 16 E 120.01 FT TO NLY RD R/W LI OF AVE A, TH N 71 18 54 E ALG R/W LI 50 FT TO POB (0.138 AC - 6,001 SF) (OR 4003-2123)

Shall be and the same is hereby rezoned from PUR, Planned Unite Redevelopment, to C-4, Central Commercial Zone; said property being located at 102 Avenue A (Marina Way) in Fort Pierce, Florida.

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 4. This Ordinance is and the same shall become effective immediately upon final passage.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq.
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 18-00x was duly advertised by title only in the St. Lucie News Tribune on April 1st, 2018; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on April 16th, 2018; and was duly introduced, read by title only, and passed on second and final reading May 7th, 2018 by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 8th day of May, 2018.

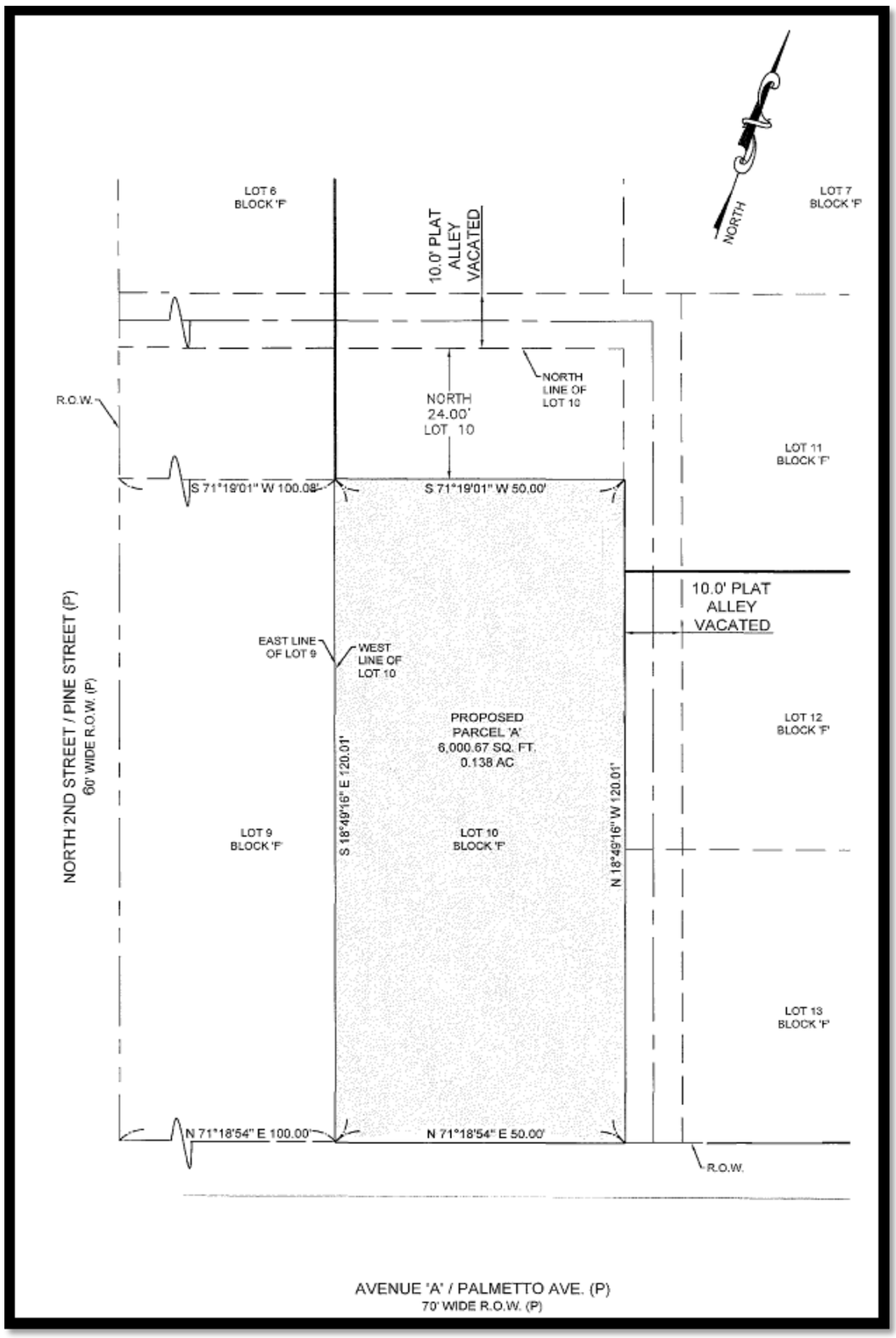
_____
Linda Hudson
MAYOR COMMISSIONER

_____
Linda W. Cox
CITY CLERK

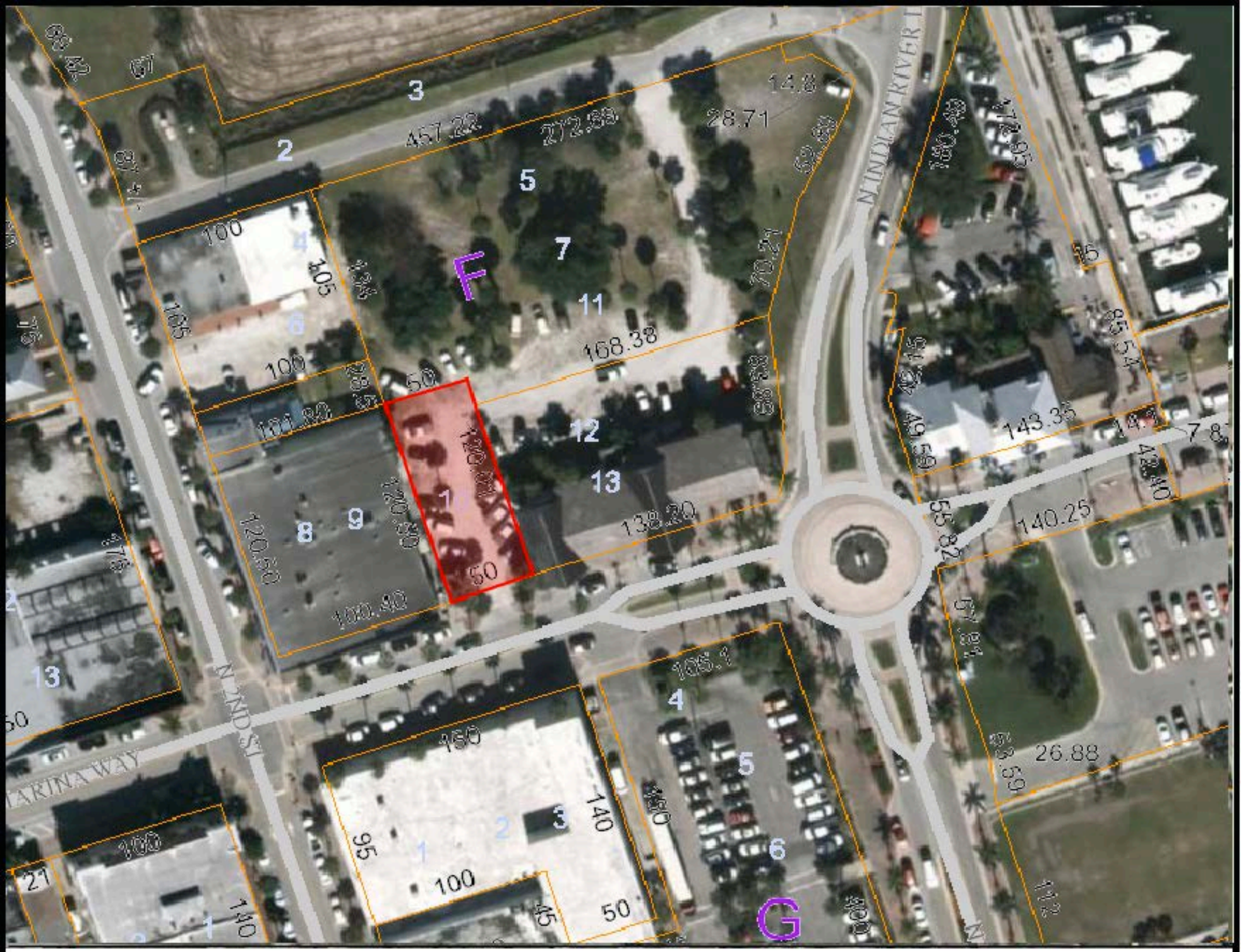
(CITY SEAL)

EXHIBIT A

Sketch & Legal Description of Subject Property



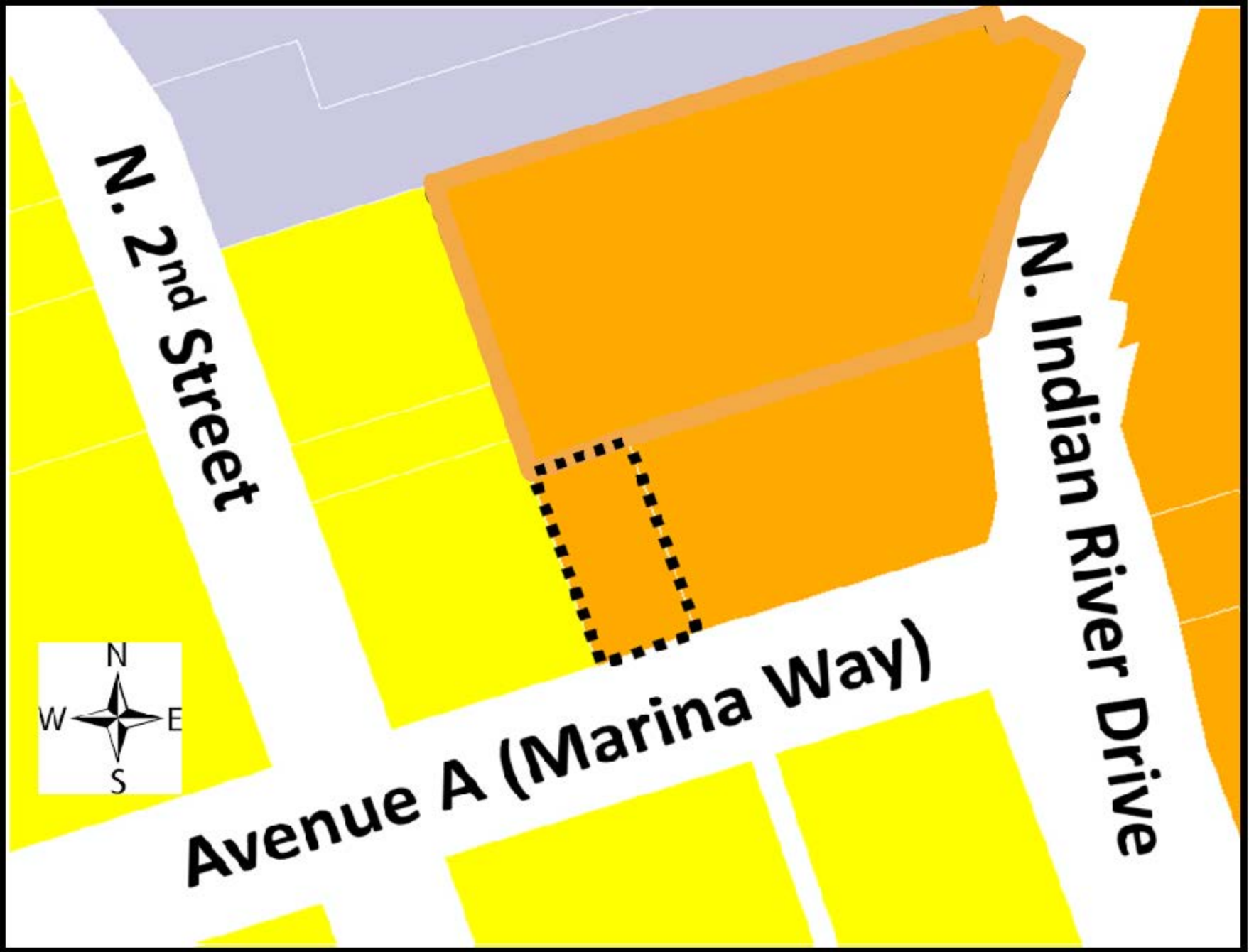
Parcel ID: 2410-503-0045-000-6
LEGAL DESCRIPTION:
AARON LEE`S MAP OF FORT PIERCE BLK F THAT PART OF LOT 10 MPDAF: BEG INT OF NLY RD R/W LI OF AVE A AND SE COR OF LOT 10, TH N 18 49 16 W 120.01 FT, TH S 71 19 01 W 50 FT, TH S 18 49 16 E 120.01 FT TO NLY RD R/W LI OF AVE A, TH N 71 18 54 E ALG R/W LI 50 FT TO POB (0.138 AC - 6,001 SF) (OR 4003-2123)



Aerial Map

102 Avenue A (Marina Way) -
Second Street Station

THE SUNRISE CITY
FORT PIERCE
Florida



Legend

Subject Site

C-4, Central Commercial Zone

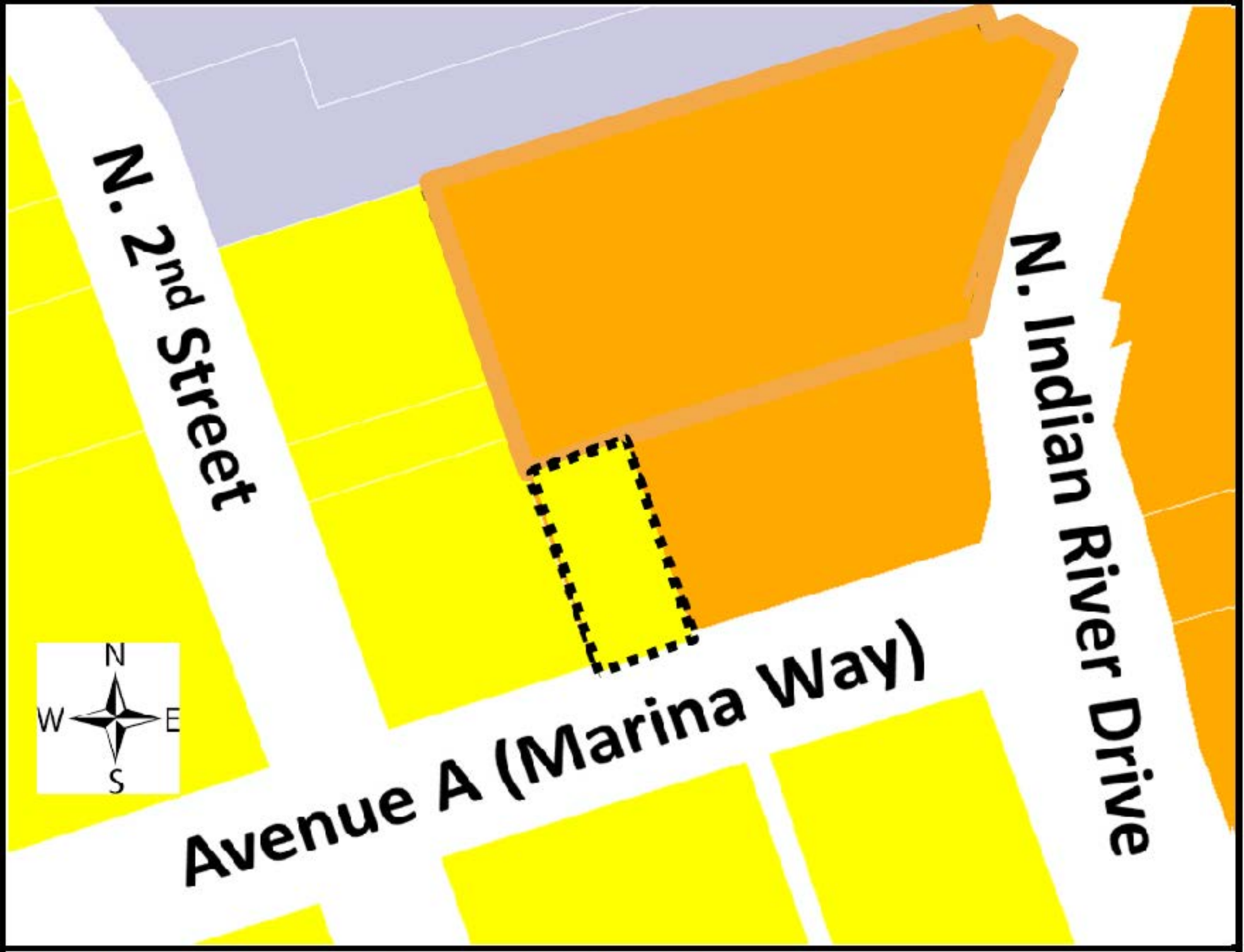
I-1, Light Industrial Zone

PUR, Planned Unit Redevelopment

Zoning Map

Second Street Station -
102 Avenue A (Marina Way)

THE SUNRISE CITY
FORT PIERCE
Florida



Legend

Subject Site

C-4, Central Commercial Zone

I-1, Light Industrial Zone

PUR, Planned Unit Redevelopment

Proposed Zoning Map

Second Street Station -
102 Avenue A (Marina Way)

THE SUNRISE CITY
FORT PIERCE
Florida

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Application for Zoning Atlas Map Amendment

Application submission shall include the following:

●**TRC** (*Initial Submission): One (1) original and (8) paper copies of the application and support documents and provide one (1) electronic copy of the application packet as described below.

●**Planning Board**: One (1) original and (16) paper copies of the application and support documents and provide one (1) electronic copy of the application packet as described below.

●**City Commission**: One (1) original and (11) paper copies of the application and support documents and provide one (1) electronic copy of the application packet as described below.

In addition to a complete application, packets shall include:

☒ Warranty Deed & Legal Description

☒ St. Lucie County Property Record Card

☒ Statement of why there is a need for the proposed future land use map amendment and how the amendment will result in an orderly and logical development pattern; statements how amendment(s) are consistent with Comprehensive Plan; how future land use designation is compatible with future land use designations and existing land uses surrounding the amended lands; identify future land use designations and existing land uses within a ½ mile of the subject property that have the same or greater type of proposed future land use designation; data and analysis to support conclusions.

☒ Current Survey (See Survey (S-1) and legal description for Parcel 'A' (C-2) included in Site Plan drawings)

N/A Environmental Study

N/A Traffic Impact Report

☒ *** Capacity Analysis-Separate Form

☒ Drainage Analysis (included with the development review application)

N/A Historical Report

☒ 1 CD of all documents submitted in PDF

☐ Other_____

1. Property Address/Location: 100 Avenue A

2. Property Tax ID(s): 2410-503-0042-000-5

3. Total Acreage: 0.138 Acres (parcel 'A')

4. Existing Future Land Use Designation: CBD (Central Business District)

5. Existing Zoning Classification: PUR (Planned Unit Redevelopment)

6. Proposed Zoning Classification: C-4 (Central Commercial Zone)

7. Other applications being submitted concurrent with this application, if any: Development Review

8. Describe the existing uses, improvements and structures on the amendment lands: The site is vacant with unimproved parking.

9. Are there any identified or possible historical structures on the amendment lands? No.

10. The reason for making this request: Construction of a 4,986 sq. ft. mercantile and business building.

11. CAPACITY ANALYSIS

I. Site Data:

	Existing Use	Future Land Use	Zoning
North	Vacant	CBD	PUR
South	Restaurant	CBD	C-4
East	Retail/Restaurant	CBD	PUR
West	Restaurant	CBD	C-4

	Future Land Use	Zoning Classification	Maximum Intensity Residential: Dwelling Units per Acre Other: Square Footage	Total Acreage	Flood Zone
Current	CBD	PUR	-	0.138	N/A
Proposed	CBD	C-4	N/A	0.138	N/A

II. Public Facilities Information:

A. Potable Water:		
Average Use	Residential: 100 gallons per day per person (du x 2.6 = persons x 100 gpd = demand) Other: 0.125 gallons per day per square foot (0.125 gpd/sf x 6,001 sf)	
Demand Analysis	Maximum	
Current Zoning	Total gallons per day	750 gpd
Proposed Zoning	Total gallons per day	750 gpd
Change in Demand	**Total gallons per day**	0

B. Wastewater:	
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.1 gallons per day per square foot (0.10 gpd/sf x 6,001 sf)
Demand Analysis	Maximum
Current Zoning	Total gallons per day 600 gpd
Proposed Zoning	Total gallons per day 600 gpd
Change in Demand	**Total gallons per day** 0

C. Parks and Recreation (Residential Classifications Only):
(Du x 2.6 = persons + 44,227 = population /LOS)

Park Type	LOS	Existing Population Park Demand	Proposed Population Park Demand	Change in Demand
Regional	20 acres per 1,000 people	N/A	N/A	N/A
Urban District	5 acres per 1,000 people			
Community	2.5 acres per 1,000 people			
Neighborhood	1.36 acres per 1,000 people			

D. Public Schools (Residential Classifications Only):
Single Family: (du x 0.405 = students/70% K-8/30% High)
Multi-family: (du x 0.207 = students/70% K-8/30% High)

	K-8	High
School Name	N/A	N/A
City		
Distance		
Current Zoning Enrollment Demand		
Proposed Zoning Enrollment Demand		
Change in Demand		

E. Solid Waste:
2 yard serves 15 units, 4 yard serves 30 units, 6 yard serves 45 units, 8 yard serves 60 units

Demand Analysis	Maximum
Current Zoning	N/A
Proposed Zoning	N/A
Change in Demand	

F. Stormwater:
Potential increase in volume discharged due to increased impervious coverage, reduced groundwater seepage or loss of surface water storage impacting Adopted LOS of 25-year 3-day storm Pre vs. Post Runoff (Storm sewers to convey 5 year- 1 day storm event; Canals to convey 3 year – 1 day storm event)

Impact	Required retention of 676 cubic feet of volume of runoff between the pre- and post development 25-year, 3-day storm event for 0.138 acre site.

III. Transportation Analysis

(Assume high-turnover restaurant - 127.15 AADT and 11.52 AM Peak per 1000 sf)

G. Traffic Most recent ITE Code for use; HCM Roadway Capacity		
	AADT	**AM/PM Peak Hour Trips**
Demand Analysis	Maximum	Maximum
Current Zoning	763	69
Proposed Zoning	763	69
Change in Demand	Trips	Trips
Impact to Capacity	No significant Impact	

12. Name of Owner(s): Kraaz and Kraaz Finance LLC
Mailing Address: 201 S. 2nd Street, Suite 206
City Fort Pierce State FL Zip 34950
Phone # (772) 370-4777
E-mail: bstone@boatloan.com

13. Name of Applicant: Same as Owner
Mailing Address:
City State Zip
Phone # Fax #
E-mail:

14. Name of Representative: Carter Associates, Inc.
Mailing Address: 1708 21st Street
City Vero Beach State FL Zip 32960
Phone # (772) 562-4191 Fax #
E-mail:

15. Applicant Acknowledgements (Owner's signature must be notarized)

I certify that: (Check One)

__X__ I (we) do hereby certify that I (we) own in fee simple the above referenced described property for which a change in Zoning Classification is requested.

_____ I (we) are not the owner of the above described property; however, the owners signature below authorizes the applicants the authority to act as agent for the owner(s) of record.

Applicant's Signature Date

201 S. 2nd Street, Suite 206	Fort Pierce	FL	34950
Address		State	Zip

(772) 370-4777		bstone@boatloan.com
Phone	Fax	E-mail Address

16. Property Owners Acknowledgements: - This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application for a change in zoning classification. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Agent to act in his/her behalf for the purposes of seeking this change to the City' Land Development Regulations for the property described herein.

Kraaz and Kraaz Finance LLC	(772) 370-4777
Property Owner's Name (Please Print)	Phone

201 S. 2nd Street	Fort Pierce	FL	34950
Address		State	Zip

Property Owner's Signature Date

STATE OF FLORIDA)
ST LUCIE COUNTY)

The foregoing instrument was acknowledged before me this ____ day of _____, 20_____, by _____ who is personally known to me or has produced _____as identification.

_____
Signature of Notary (seal)

OFFICE USE:

DATE RECEIVED:_____ Signed:_____

File Number:_____ Check No: _____ Receipt No: _____

TRC Review:_____ Planning Board Review: _____ City Commission: _____

Ordinance No:_____ Date Approved: _____

RESOLUTION NO. 17-R16

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; **ESTABLISHING QUASI-JUDICIAL PROCEDURES** FOR THE CITY COMMISSION; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission recognizes the need for established legal procedures when quasi-judicial items are on the agenda; and

WHEREAS, the City Commission desires that this Resolution serve as the procedure for the City Commission to follow in conducting quasi-judicial proceedings; and

WHEREAS, the City Commission acknowledges that the procedures may be amended from time to time by resolution.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. When conducting quasi-judicial hearings, the City Commission shall follow the procedures as outlined in the attached Exhibit "A."

SECTION 2. The provisions of this Resolution are declared to be severable and if any section, sentence, clause, or phrase of this Resolution shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. This Resolution shall take effect immediately upon its adoption.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 5th day of June, 2017.

Linda Hudson

Linda Hudson, Mayor

ATTEST:

Linda W. Cox

Linda Cox, City Clerk

Approved as to Form
And Correctness:

James M. Messer, Esq.
City Attorney

Exhibit "A"

QUASI-JUDICIAL HEARING PROCEDURES AND RULES FOR EX PARTE COMMUNICATIONS

I. Scope and Applicability. These procedures shall apply to all quasi-judicial hearings held by the City Commission.

II. Proceedings. The Mayor (hereafter, the "Presiding Officer") shall conduct the proceedings and maintain order. The City Attorney shall represent the City Commission, rule on all evidentiary and procedural issues and objections, and advise the City Commission as to the applicable law and necessary factual findings. Hearings shall be conducted informally, but with decorum. Formal rules of procedure shall not apply except as set forth herein; however, fundamental due process shall be accorded.

III. Unauthorized Communications. In all quasi-judicial hearings, all rulings must be based only upon the evidence presented at the hearing. Ex parte communications with City Commissioners in quasi-judicial matters are permissible and the adherence to the following procedures shall remove the presumption of prejudice arising from ex parte communications with City Commissioners:

A. The substance of any ex parte communication with a City Commissioner which relates to a quasi-judicial action pending before the Commission is not presumed prejudicial to the action if the subject of the communication and the identity of the person, group, or entity with whom the communication took place is disclosed and made a part of the record before the final action on the matter.

B. A City Commissioner may read a written communication from any person. However, a written communication that relates to a quasi-judicial action pending before the Commission shall not be presumed prejudicial to the action, and such written communication shall be made a part of the record before final action on the matter.

C. City Commissioners may conduct investigations and site visits and may receive expert opinions regarding quasi-judicial action pending before them. Such activities shall not be presumed prejudicial to the action if the existence of the investigation, site visit, or expert opinion is made a part of the record before final action on the matter.

D. Disclosure made pursuant to subparagraphs A, B and C must be made before or during the public meeting at which a vote is taken on such matters, so that persons who have opinions contrary to those expressed in the ex parte communication are given a reasonable opportunity to refute or respond to the communication.

IV. Witnesses and Supporting Materials. At least five calendar days before a quasi-judicial hearing:

A. Staff shall prepare a report, recommendation and supporting materials, a copy of which shall be available to the applicant and to the public at the City Clerk's Office. Included in the supporting materials will be copies of all exhibits and documents upon which staff's recommendation is based.

B. The Applicant shall submit a detailed outline of the argument in support of their application, copies of all exhibits which will be presented at hearing and the names and addresses of all witnesses who will be called to testify in support of the application (including resumes for any witness the party intends to qualify as an expert).

C. The five calendar days deadline is necessary to ensure the Commission is given sufficient opportunity to review the written submissions prior to the hearing, and shall be strictly observed. Should the 5 calendar day deadline be missed by either staff or the Applicant, the item may be continued at the discretion of the City Commission to the next available agenda.

V. Party Intervenors. The City Attorney may allow a person to intervene as a Party Intervenor if they meet the following requirements:

A. The person must have an interest in the application, which is different than the public at large.

B. At least three days prior to the hearing, the person shall submit a written request to intervene including: a detailed outline of his or her interest in the application and argument in favor or against it, copies of all exhibits which will be presented at the hearing and the names and addresses of all witnesses who will be called to testify on their behalf (including resumes for any witness the person intends to qualify as an expert).

VI. Conduct of Hearing.

A. The Presiding Officer shall call the proceeding to order and announce that the hearing has begun.

B. The Presiding Officer shall inquire whether all parties, members of the public and Commission agrees to waive the quasi-judicial hearing.

C. When the quasi-judicial hearing is not waived, the City Attorney or Presiding Officer shall explain the rules concerning procedure, testimony, and admission of evidence.

D. When the quasi-judicial hearing is not waived, the City Clerk shall swear in all witnesses who are to testify at the hearing.

E. The order of proof shall be as follows:

1. A representative of the City's staff shall briefly describe the Applicant's request, introduce and review all relevant exhibits and evidence, report staff's recommendation, and present any testimony in support of staff's recommendation. Staff shall have a maximum of 20 minutes to make their full presentation, including opening statement and all direct presentation by witnesses, but excluding any cross-examination or questions from the Commission.

2. Any Party Intervenor (or his/her representative or counsel) shall present evidence and testimony in support of or opposed to the application. A Party Intervenor shall have a maximum of 20 minutes to make his/her full presentation, including opening statement and all direct presentation by witnesses, but excluding any cross-examination or questions from the Commission.

3. The Applicant (or his/her representative or counsel) shall present evidence and testimony in support of the application. Applicant shall have a maximum of 20 minutes to make his/her full presentation, including opening statement and all direct presentation by witnesses, but excluding any cross-examination or questions from the Commission.

4. Any other persons present who wish to submit relevant information to the City Commission shall speak next for a maximum of three minutes each (excluding any cross-examination or questions from the Commission). Members of the public will be permitted to present their non-expert opinions, but the Commission will be expressly advised that public sentiment is not relevant to the decision, which must be based only upon competent and substantial evidence.

5. The Applicant will be permitted to make final comments.

6. The Party Intervenor will be permitted to make final comments.

7. The City's staff will make final comments.

8. At the discretion of the Presiding Officer, the Applicant may be permitted to respond to the final Party Intervenor and staff comments and recommendations.

F. The City Commission will conduct open deliberation of the application. The Presiding Officer shall have the discretion to reopen the proceeding for additional testimony or argument by the parties when an outcome substantially different than either the granting or denial of the application is being considered. After deliberations, a vote shall be taken to approve, approve with conditions or deny the application.

VII. Examination by Commissioners and City Attorney or Legal Advisor. Commissioners and the City Attorney may ask questions of persons presenting testimony or evidence at any time during the proceedings until commencement of deliberation.

VIII. Cross-Examination of Witnesses. After each witness testifies, the City staff representative, the Applicant's representative and/or the Party Intervenor's representative shall be permitted to question the witness, but such cross-examination shall be limited to matters about which the witness testified and shall be limited to five minutes per side. Members of the public will not be permitted to cross-examine witnesses. Cross-examination shall be permitted only as would be permitted in a Florida court of law.

IX. Rules of Evidence.

A. All evidence of a type commonly relied upon by reasonably prudent persons in the conduct of their affairs shall be admissible, whether or not such evidence would be admissible in a court of law in Florida. Irrelevant, immaterial, harassing, defamatory or unduly repetitive evidence shall be excluded.

B. Hearsay evidence may be used for the purposes of supplementing or explaining other evidence, but it shall not be sufficient by itself to support a finding unless it would be admissible over objection in a civil action.

C. Documentary evidence may be presented in the form of a copy or the original. Upon request, parties shall be given an opportunity to compare the copy with the original.

X. Statements of Counsel. Statements of counsel, or any non-attorney representative, shall only be considered as argument and not testimony unless counsel or the representative is sworn in and the testimony is based on actual personal knowledge of the matters which are the subject of the statements.

XI. Standard of Proof. The decision of the City Commission to approve, deny or modify an agenda item shall be based on competent substantial evidence. Competent substantial evidence is evidence which will establish a substantial basis from which the fact at issue can reasonably be inferred. It includes fact or opinion evidence offered by an expert on a matter that requires specialized knowledge and that is relevant to the issues to be decided. It is evidence a reasonable mind could accept as having probative weight and adequate to support a legal conclusion. Hypothetical, speculative, fear or emotion based generalized statements that do not address the relevant issues and that cannot be reasonably said to support the action advocated, are not competent substantial evidence.

XII. Continuances and Deferrals. The City Commission shall consider requests for continuances made by City staff, the Applicant or a Party Intervenor and may grant continuances in its sole discretion. If, in the opinion of the City Commission, any testimony or documentary evidence or information presented at the hearing justifies allowing additional research or review in order to properly determine the issue

presented, then the City Commission may continue the matter to a time certain to allow for such research or review.

XIII. Transcription of hearing.

A. The City Clerk or staff liaison shall preserve the official transcript of the hearing through tape recording and/or video recording.

B. The Applicant or Party Intervenor may arrange, at its own expense, for a court reporter to transcribe the hearing.

C. The Applicant or Party Intervenor may request that all or a part of the transcript of a hearing be transcribed into verbatim, written form. In such case, the Applicant or Party Intervenor requesting the transcript shall be responsible for the cost of production of the transcription and the transcription shall become the official transcript.

XIV. Maintenance of Evidence and Other Documents. The Office of the City Clerk shall retain all of the evidence and documents presented at the hearing unless any such evidence is too large to be stored by the City Clerk or staff liaison. In that event, such evidence will be stored in the Planning Department.

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address:	AVENUE A
Parcel ID:	2410-503-0045-000-6
Account #:	182965
Map ID:	24/10N
Use Type:	1000
Zoning:	PUR
City/County:	Fort Pierce

Ownership

Kraaz and Kraaz Finance LLC
201 S 2nd St Ste 206
Fort Pierce, FL 34950

Legal Description

AARON LEE`S MAP OF FORT PIERCE BLK F THAT PART OF LOT 10 MPDAF: BEG INT OF NLY RD R/W LI OF AVE A AND SE COR OF LOT 10, TH N 18 49 16 W 120.01 FT, TH S 71 19 01 W 50 FT, TH S 18 49 16 E 120.01 FT TO NLY RD R/W LI OF AVE A, TH N 71 18 54 E ALG R/W LI 50 FT TO POB (0.138 AC - 6,001 SF) (OR 4003-2123)

Current Values

Just/Market Value:
Assessed Value:
Exemptions:
Taxable Value:
Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF



Total Areas

Finished/Under Air (SF):	0
Gross Area (SF):	0
Land Size (acres):	0.14
Land Size (SF):	6,001

Sale History

Date:	Apr 25, 2017
Book/Page:	4003 / 2123
Sale Code:	0002
Deed:	TR
Grantor:	FP-100 LLC
Price:	$400,000

Building Information (1 of 1)

Finished Area: 0 SF

Gross Total Area: 0 SF

Exterior Data

View:	Roof Cover:	Roof Structure:
Building Type:	Year Built: N/A	Frame:
Grade:	Effective Year: 2014	Primary Wall:
Story Height:	No. Units: 0	Secondary Wall:

Interior Data

Bedrooms: 0	Electric:	Primary Int Wall:
Full Baths: 0	Heat Type:	Avg Hgt/Floor: 0
Half Baths: 0	Heat Fuel:	Primary Floors:
A/C %: 0%	Heated %: N/A%	Sprinkled %: 0%



Image or Sketch unavailable for display

Special Features and Yard Items

Current Year Values

Current Values Breakdown

Building:	
Land:	
Just/Market:	
Ag Credit:	
Save Our Homes or 10% Cap:	
Assessed:	
Exemption(s):	
Taxable:	

Current Year Exemption Value Breakdown

Current Year Special Assessment Breakdown

Start Year	AssessCode	Units	Description	Amount
1999	0041	2.8	Fort Pierce Stormwater Charge	$151.20

This does not necessarily represent the total Special Assessements that could be charged against this property. The total amount charged for special assessments is reflected on the most current tax statement and information is available with the SLC Tax Collector's Office.

Historical Values

Permits

Notice: This does not necessarily represent all the permits for this property.
Click the following link to check for additional permit data in Fort Pierce

This information is believed to be correct at this time but it is subject to change and is not warranted.
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STATEMENT FOR ZONING MAP AMENDMENT

On behalf of the owner/applicant, Kraaz and Kraaz Finance, LLC, please accept this statement as to why there is a need for the proposed zoning map amendment. The entire 1.04 acres is currently zoned PUR (Planned Unit Redevelopment) in the underlying land use of CBD (Central Business District). The property will be subdivided into two parcels (i.e. parcels 'A' and 'B'). Parcel 'B' will remain as currently zoned. However, a rezoning request is proposed for parcel 'A' (0.138 acres) to C-4 (Central Commercial Zone). Parcel 'A' is a fifty (50) feet wide parcel between two existing buildings. The PP Cobb building is on the east side and the Second Street Station building is on the west. Also, the property to the south across Avenue 'A' is zoned C-4. All of these adjacent buildings contain retail, business, and restaurant uses to be consistent with the site plan proposed by the owner/applicant. Because the City of Fort Pierce comprehensive plan for the PUR/CBD districts encourages a mixed use with residential, it is our opinion that the size restraints of the property prohibits residential. Furthermore, the adjacent buildings listed above are compatible with the proposed site plan and do not contain any residential use. Therefore, based on the above reasons, it is our opinion that the proposed rezoning to C-4 for parcel 'A' is justified.

JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT - SAINT LUCIE COUNTY
FILE # 4315385 OR BOOK 4003 PAGE 2123, Recorded 06/02/2017 02:05:27 PM Doc Tax: $2800.00

Prepared by and return to:
LINDSAY DEMMERY, Esq.
120 Butler Street, Suite B
West Palm Beach, FL 33407

Property Control: 2410-503-0042-000/5

TRUSTEE'S DEED

THIS INDENTURE, made this 31 day of May, 2017, between **FP-100, LLC, a Florida Limited Liability Company,** Grantor, whose mailing address is: 3777 West Fork Road, Cincinnati, OH 45247 and **Kraaz & Kraaz Finance, LLC, a Florida Limited Liability Company,** Grantee, whose mailing address is: 201 S. 2nd Street, Suite 206, Fort Pierce, FL 34950.

W I T N E S S E T H:

That said Grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS ($10.00), and other good and valuable considerations to said Grantor in hand paid by Grantees, the receipt whereof is hereby acknowledged, has granted, bargained and quitclaimed to said Grantees and Grantees heirs, successors and assigns forever, the following described land, situate, lying and being in County of St. Lucie, State of Florida, to wit:

SEE EXHIBIT "A"

TOGETHER with all tenements, hereditaments and appurtenances thereto belonging or otherwise pertaining.

SUBJECT to taxes for 2017 and subsequent years; covenants, conditions, restrictions, zoning, easements, reservations, and limitations of record, if any, however this reference shall not operate to reimpose same.

TO HAVE AND TO HOLD, the same in fee simple forever.

The above referenced property is not Grantors' homestead.

REPRESENTATION

I represent to you that:

(a) I am duly appointed and qualified to act as authorized Agent identified in Paragraph 1;

(b) In all things preliminary to and in and about this conveyance of the Real Property, the terms and conditions of such have been met; and

(c) I have the power and authority to execute this Deed.

IN WITNESS WHEREOF, Grantor has hereunto set his hands and seals and date and year first above written.

Signed, sealed, delivered
in the presence of:

Print Name: Josh Basinger

Print Name: Rachael Coates

FP-100, LLC, a Florida Limited
Liability Company

By: Tara Adams on behalf of Johnston Trust Company
Print: Tara Adams
as Agent of FP-100, LLC

STATE OF Ohio

COUNTY OF Hamilton

The foregoing instrument was acknowledged before me, this 25th day of April, 2017 by Tara Adams as Agent for FP-100, LLC, who is personally known to me or who has produced _____ as identification and who did take an oath and state: he/she is the individual described in and who executed the foregoing for the purposes therein expressed.

Notary Public, State of
My Commission Expires:

NOTARIAL SEAL STATE OF OHIO

Jody Christine Warren, Attorney At Law
NOTARY PUBLIC - STATE OF OHIO
My commission has no expiration date
Sec. 147.03 R.C.

EXHIBIT "A"
Page 1 of 2

DESCRIPTION

A PORTION OF LAND LYING IN SECTION 10,TOWNSHIP 35 SOUTH, RANGE 40 EAST, ST. LUCIE COUNTY, FLORIDA.

PARCEL 4: THE EAST 50 FEET OF LOTS 4 AND 6, ALL OF LOTS 5, 7, 10, 11, 12 AND 13 OF BLOCK "F", AND THE ADJACENT 10 FOOT VACATED ALLEY, ACCORDING TO THE PLAT OF FORT PIERCE MADE BY AARON LEE AS RECORDED IN PLAT BOOK 1, AT PAGE 189 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA;

TOGETHER WITH: A TRACT OF LAND 158.8 FEET EAST AND WEST AND 254 FEET NORTH AND SOUTH, LYING EAST OF SAID LOTS 5, 7, 11, 12 AND 13 OF BLOCK "F" OF AARON LEE'S MAP OF FORT PIERCE, FLORIDA.

LESS AND EXCEPTING PARCEL 1, MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCE AT THE SOUTHWEST CORNER OF LOT 10, BLOCK F ACCORDING TO THE PLAT OF FORT PIERCE MADE BY AARON LEE AS RECORDED IN PLAT BOOK 1, AT PAGE 189 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA; THENCE RUN N 71°47'25" E, ALONG THE NORTH RIGHT-OF-WAY LINE OF AVENUE A, A DISTANCE OF 189.47 FEET TO THE POINT OF BEGINNING; THENCE RUN N 12°28'30" E, A DISTANCE OF 23.75 FEET; THENCE RUN N 07°12'19" W, A DISTANCE OF 83.89 FEET; THENCE RUN N 13°15'55" E, A DISTANCE OF 71.32 FEET; THENCE RUN N 28°22'25" E, A DISTANCE OF 52.66 FEET; THENCE RUN N 16°22'30" E, A DISTANCE OF 21.79 FEET; THENCE RUN N 58°17'09" W, A DISTANCE OF 28.55 FEET; THENCE RUN S 71°35'21" W, A DISTANCE OF 14.88 FEET; THENCE RUN N 18°13'53" W, A DISTANCE OF 14.47 FEET; THENCE RUN N 71°47'25" E, A DISTANCE OF 74.58 FEET; THENCE RUN S 18°15'39" E, A DISTANCE OF 254.00 FEET; THENCE RUN S 71°47'25" W, A DISTANCE OF 157.53 FEET TO THE POINT OF BEGINNING, ALL LYING AND BEING IN SECTION 10, TOWNSHIP 35 SOUTH, RANGE 40 EAST, ST. LUCIE COUNTY, FLORIDA.

ALSO LESS AND EXCEPTING PARCEL 4a BEING MORE PARTICAULARLY DESCRIBED AS FOLLOWS; COMMENCE AT THE SOUTHWEST CORNER OF LOT 10, BLOCK F, ACCORDING TO THE "PLAT OF FORT PIERCE MADE BY AARON LEE" AS RECORDED IN PLAT BOOK 1, PAGE 189 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA;

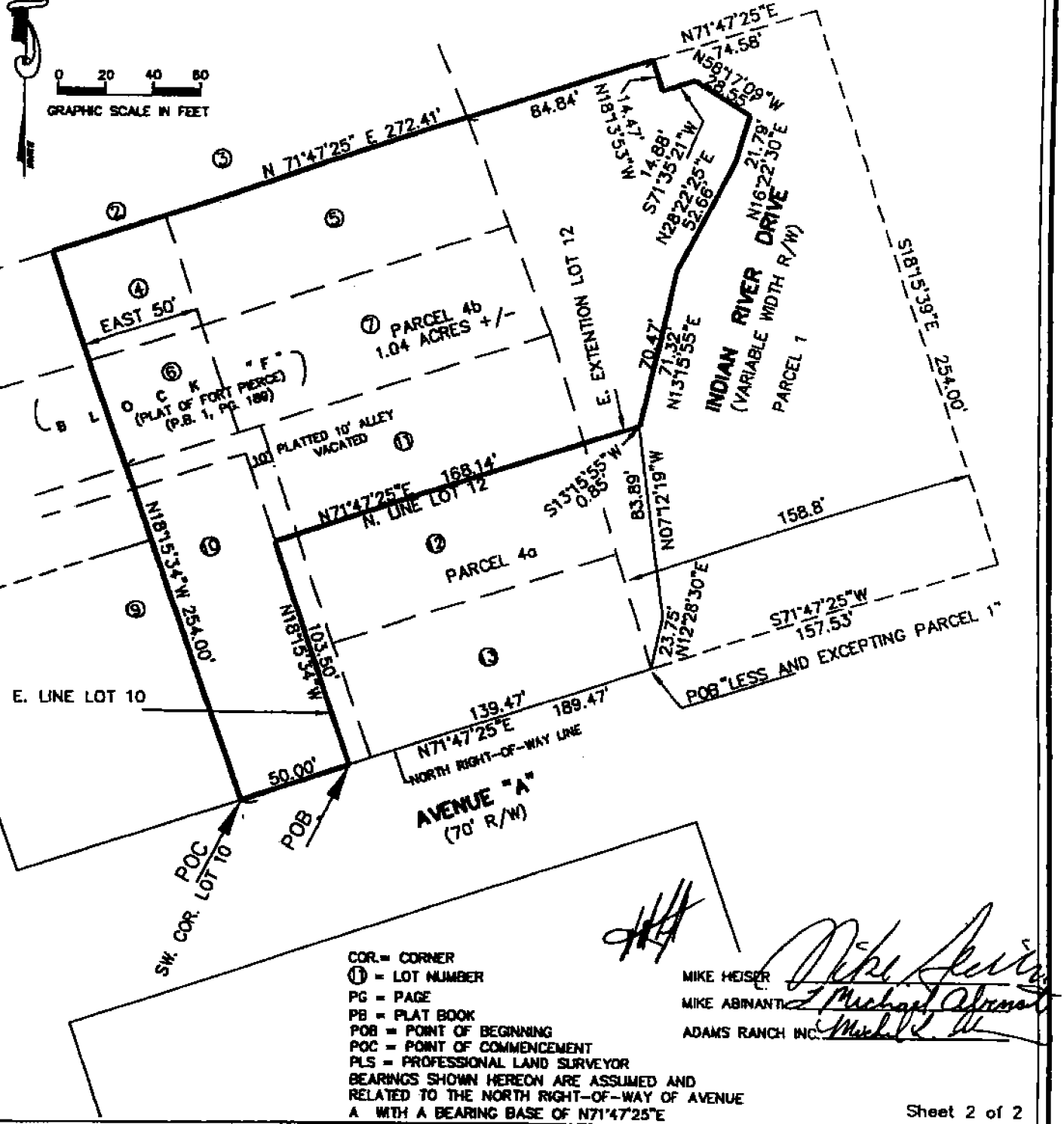
THENCE RUN NORTH 71°47'25" EAST, ALONG THE NORTH RIGHT-OF-WAY LINE OF AVENUE A, A DISTANCE OF 50.00 FEET TO THE EAST LINE OF LOT 10, BLOCK F, SAID POINT BEING THE POINT OF BEGINNING; THENCE RUN NORTH 18°15'34" WEST, ALONG THE EAST LINE OF LOT 10, BLOCK F, A DISTANCE OF 103.50 FEET TO THE WESTERLY EXTENSION OF THE NORTH LINE OF LOT 12, BLOCK F; THENCE RUN NORTH 71°47'25" EAST, ALONG THE NORTH LINE OF LOT 12, A DISTANCE OF 168.14 FEET TO THE EAST LINE OF PARCEL 4, AS DESCRIBED IN O.R. BOOK 584, PAGE 1421, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA; THENCE SOUTH 13°15'55" WEST, A DISTANCE OF 0.85 FEET ALONG SAID EAST LINE OF PARCEL 4; THENCE RUN SOUTH 07°12'19" EAST, A DISTANCE OF 83.89 FEET, ALONG THE AFOREMENTIONED EAST LINE OF PARCEL 4; THENCE RUN SOUTH 12°28'30" WEST, A DISTANCE OF 23.75 FEET, ALONG THE AFOREMENTIONED EAST LINE OF PARCEL 4, TO THE NORTH RIGHT-OF-WAY LINE OF AVENUE A; THENCE RUN SOUTH 71°47'25" WEST, ALONG THE NORTH RIGHT-OF-WAY LINE OF AVENUE A, A DISTANCE OF 139.47 FEET, TO THE POINT OF BEGINNING.

SKETCH OF DESCRIPTION
OF
Parcel 4b
Prepared For
BUD ADAMS

File: 0108S&D.DWG
Date: 1-17-2001
Tech: ER

CULPEPPER & TERPENING INC.
CONSULTING ENGINEERS
&
LAND SURVEYORS
2980 SOUTH 25th STREET
FORT PIERCE, FLORIDA 34982
(407) 464-3537

EXHIBIT "A"
Page 2 of 2
THIS IS NOT A SURVEY

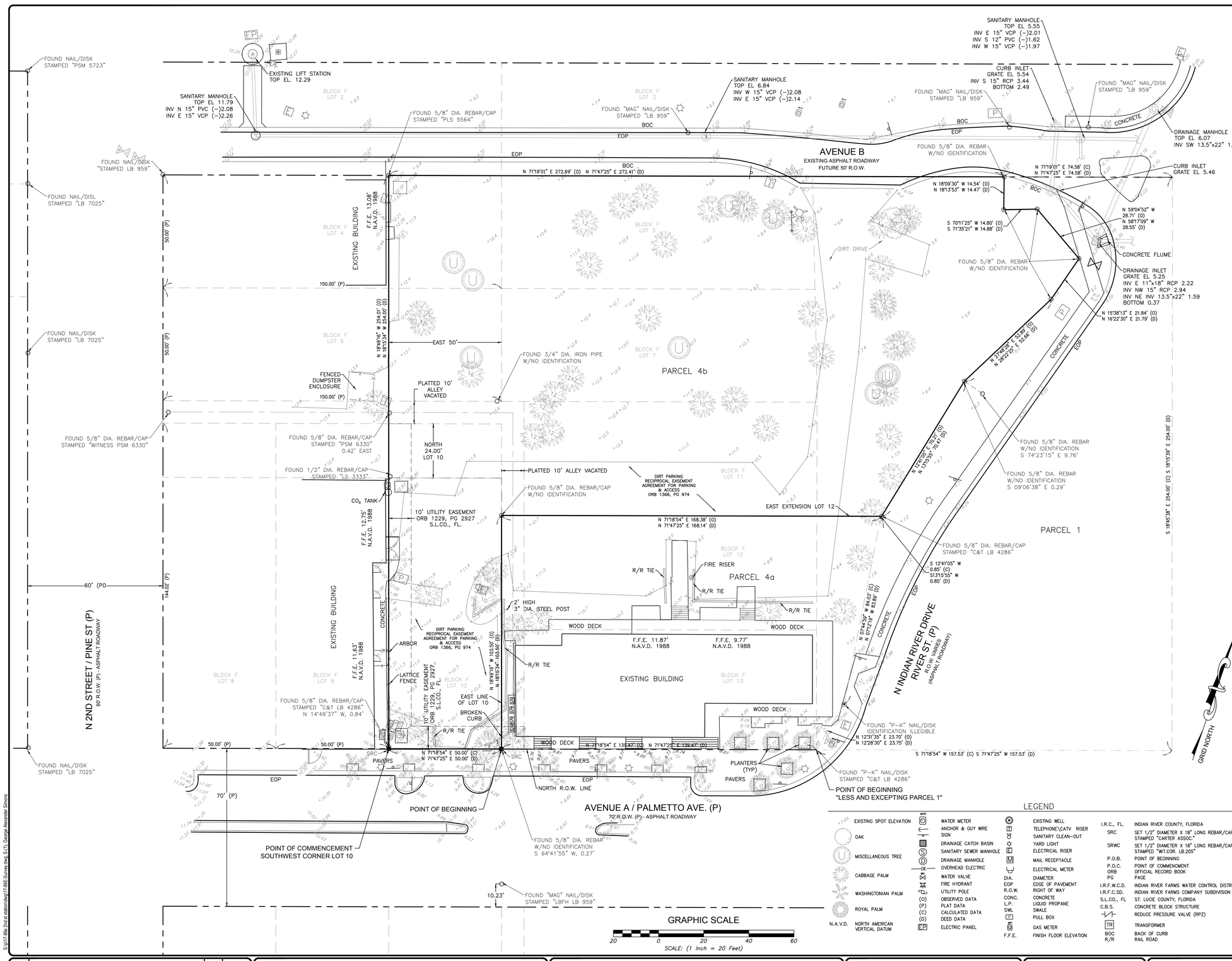


COR.= CORNER
① = LOT NUMBER
PG = PAGE
PB = PLAT BOOK
POB = POINT OF BEGINNING
POC = POINT OF COMMENCEMENT
PLS = PROFESSIONAL LAND SURVEYOR
BEARINGS SHOWN HEREON ARE ASSUMED AND RELATED TO THE NORTH RIGHT-OF-WAY OF AVENUE A WITH A BEARING BASE OF N71°47'25"E

MIKE HEISER
MIKE ABINANTI
ADAMS RANCH INC.

Sheet 2 of 2

SKETCH OF DESCRIPTION OF **PARCEL 4b** Prepared For **BUD ADAMS**	File: 0108S&D.DWG Date: 1-17-2001 Tech: ER	CULPEPPER & TERPENING, INC. CONSULTING ENGINEERS & LAND SURVEYORS 2980 SOUTH 25th STREET FORT PIERCE, FLORIDA 34982 (561) 464-3537



LEGEND

EXISTING SPOT ELEVATION	WATER METER	EXISTING WELL	I.R.C., FL.	INDIAN RIVER COUNTY, FLORIDA
OAK	ANCHOR & GUY WIRE	TELEPHONE\CATV RISER	SRC	SET 1/2" DIAMETER X 18" LONG REBAR/CAP STAMPED "CARTER ASSOC."
MISCELLANEOUS TREE	SIGN	SANITARY CLEAN-OUT	SRWC	SET 1/2" DIAMETER X 18" LONG REBAR/CAP STAMPED "MT.COR. LB.205"
CABBAGE PALM	DRAINAGE CATCH BASIN	YARD LIGHT	P.O.B.	POINT OF BEGINNING
WASHINGTONIAN PALM	SANITARY SEWER MANHOLE	ELECTRICAL RISER	P.O.C.	POINT OF COMMENCEMENT
ROYAL PALM	DRAINAGE MANHOLE	MAIL RECEPTACLE	ORB	OFFICAL RECORD BOOK
N.A.V.D. NORTH AMERICAN VERTICAL DATUM	OVERHEAD ELECTRIC	ELECTRICAL METER	PG	PAGE
	WATER VALVE	DIAMETER	I.R.F.W.C.D.	INDIAN RIVER FARMS WATER CONTROL DISTRICT
	FIRE HYDRANT	EDGE OF PAVEMENT	I.R.F.C.SD.	INDIAN RIVER FARMS COMPANY SUBDIVISION
	UTILITY POLE	RIGHT OF WAY	S.L.CO., FL	ST. LUCIE COUNTY, FLORIDA
	(O) OBSERVED DATA	CONCRETE	C.B.S.	CONCRETE BLOCK STRUCTURE
	(P) PLAT DATA	LIQUID PROPANE		REDUCE PRESSURE VALVE (RPZ)
	(C) CALCULATED DATA	SWALE		TRANSFORMER
	(D) DEED DATA	PULL BOX	BOC	BACK OF CURB
	ELECTRIC PANEL	GAS METER	R/R	RAIL ROAD
		FINISH FLOOR ELEVATION F.F.E.		

DESCRIPTION:

OFFICIAL RECORD BOOK 4003, PAGE 2123 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

A PORTION OF LAND LYING IN SECTION 10, TOWNSHIP 35 SOUTH, RANGE 40 EAST, ST. LUCIE COUNTY, FLORIDA. PARCEL 4: THE EAST 50 FEET OF LOTS 4 AND 5, ALL OF LOTS 5, 7, 10, 11, 12 AND 13 OF BLOCK "F", AND THE ADJACENT 10 FOOT VACATED ALLEY, ACCORDING TO THE PLAT OF FORT PIERCE MADE BY AARON LEE AS RECORDED IN PLAT BOOK 1, AT PAGE 189 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA;

TOGETHER WITH: A TRACT OF LAND 158.8 FEET EAST AND WEST AND 254 FEET NORTH AND SOUTH, LYING EAST OF SAID LOTS 5, 7, 11, 12 AND 13 OF BLOCK "F" OF AARON LEE'S MAP OF FORT PIERCE, FLORIDA.

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ALSO LESS AND EXCEPTING PARCEL 4a BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCE AT THE SOUTHWEST CORNER OF LOT 10, BLOCK F, ACCORDING TO THE "PLAT OF FORT PIERCE MADE BY AARON LEE" AS RECORDED IN PLAT BOOK 1, PAGE 189 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA; THENCE RUN NORTH 71°47'25" EAST, ALONG THE NORTH RIGHT OF WAY LINE OF AVENUE A, A DISTANCE OF 50.00 FEET TO THE EAST LINE OF LOT 10, BLOCK F, SAID POINT OF BEGINNING BEING THE POINT OF BEGINNING; THENCE RUN NORTH 18°15'34" WEST, ALONG THE EAST LINE OF LOT 10, BLOCK F, A DISTANCE OF 103.50 FEET TO THE WESTERLY EXTENSION OF THE NORTH LONE OF LOT 12, BLOCK F; THENCE RUN NORTH 71°47'25" EAST, ALONG THE NORTH LINE OF LOT 12, A DISTANCE OF 168.14 FEET TO THE EAST LINE OF PARCEL 4, AS DESCRIBED IN O.R. BOOK 584, PAGE 1421, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA; THENCE SOUTH 13°15'55" WEST, A DISTANCE OF 0.85 FEET ALONG SAID EAST LINE OF PARCEL 4; THENCE RUN SOUTH 07°12'19" EAST, A DISTANCE OF 83.89 FEET, ALONG THE AFOREMENTIONED EAST LINE OF PARCEL 4; THENCE RUN SOUTH 12°28'30" WEST, A DISTANCE OF 23.75 FEET, ALONG THE AFOREMENTIONED EAST LINE OF PARCEL 4, TO THE NORTH RIGHT OF WAY LINE OF AVENUE A; THENCE RUN SOUTH 71°47'25" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF AVENUE A, A DISTANCE OF 139.47 FEET, TO THE POINT OF BEGINNING.

SURVEYOR'S GENERAL NOTES AND REPORT:

1. UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS DRAWING, SKETCH, PLAT OR MAP IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.
2. THE LAST DAY OF FIELD WORK PERFORMED FOR THE INITIAL SURVEY EFFORT WAS JANUARY 10, 2018. SUBSEQUENT ADDITIONS, DELETIONS AND/OR UPDATES, IF ANY, ARE REFLECTED IN THE DRAWING REVISIONS.
3. BEARINGS SHOWN HEREON ARE BASED UPON THE NORTH AMERICAN DATUM OF 1983, ADJUSTMENT OF 2011, AND ARE PROJECTED IN THE FLORIDA STATE PLANE COORDINATE SYSTEM, FLORIDA EAST ZONE (901) AND ARE REFERENCED TO THE ESTABLISHED AND MONUMENTED LINE SHOWN HEREON LABELED AS THE BEARING BASIS.
4. UNLESS A DIFFERENCE IS SHOWN, OBSERVED AND RECORD DIMENSIONS ARE THE SAME. ALL DIMENSIONS SHOWN HEREON ARE DISPLAYED IN U.S. SURVEY FEET AND DECIMAL PARTS THEREOF.
5. THE BOUNDARY DETERMINATION AND DELINEATION SHOWN ON THIS MAP OF SURVEY WAS BASED UPON THE PROFESSIONAL OPINION OF THE REGISTERED SURVEYOR PURSUANT TO NORMAL PRINCIPALS AND PRACTICES OF LAND SURVEYING AND IS NOT INTENDED TO IMPLY OR DETERMINE OWNERSHIP. THIS SURVEY DOES NOT INTEND TO DELINEATE LOCAL AREAS OF CONCERN OR ANY OTHER JURISDICTIONAL DETERMINATION.
6. THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE BENEFIT AND USE OF THE PERSONS AND/OR ENTITIES NAMED HERON FOR THE PURPOSES IDENTIFIED HEREON ONLY. UNLESS OTHERWISE STATED, CERTIFICATION OF THIS SURVEY MAP APPLIES ONLY TO THE STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J17 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES. THE CERTIFICATION IN NO WAY CONSTITUTES NEITHER GUARANTY NOR WARRANTY TO ANY OTHER INFORMATION NOT SHOWN HEREON. ADDITIONS, DELETIONS OR REVISIONS TO THIS DRAWING BY OTHERS ARE NOT PERMITTED AND THIS SURVEY MAY NOT BE TRANSFERRED WITHOUT THE EXPRESSED WRITTEN PERMISSION OF THE SIGNING SURVEYOR. THIS SURVEY IS NOT VALID FOR ANY OTHER PURPOSE OTHER THAN INTENDED BY THE SIGNING SURVEYOR.
7. THE LEGAL DESCRIPTION AND MATTERS OF PUBLIC RECORD WERE FURNISHED BY THE CLIENT. THIS PROPERTY(S) WAS NOT ABSTRACTED OR RESEARCHED BY THIS OFFICE FOR ENCUMBRANCES OF RECORD. THE HEREON DESCRIBED PROPERTY IS SUBJECT TO RESTRICTIONS, RESERVATIONS, EASEMENTS AND RIGHTS-OF-WAY OF RECORD, IF ANY. MATTERS OF RECORD NOT BROUGHT TO THE SURVEYOR'S ATTENTION BY THE CLIENT, THEIR AGENT OR AS DISCLOSED BY A FURNISHED TITLE INSURANCE POLICY WERE NOT INCLUDED. NO INVESTIGATION WAS MADE BY THIS OFFICE INTO THE VALIDITY OF ANY EASEMENTS CITED IN THE LEGAL DESCRIPTION OR FOR ANY ENCUMBRANCES NOT OF RECORD IN THE INFORMATION FURNISHED BY THE CLIENT. A TITLE REPORT OR COMMITMENT WAS FURNISHED THROUGH STEWART TITLE GUARANTY COMPANY POLICY SERIAL NUMBER 0--2281-- 77275, DATE OF POLICY JUNE 2, 2017 AT 2:05 PM. THIS SURVEY IS SUBJECT TO SCHEDULE B PART II EXCEPTIONS OF THE ABOVE MENTIONED TITLE REPORT OR COMMITMENT. EXCEPTIONS FROM STEWART TITLE GUARANTY COMPANY COMMITMENT AS STATED ABOVE AS FOLLOWS: NO EXCEPTIONS LISTED.
8. THE EXPECTED USE OF THE LAND, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (5J17 F.A.C.) IS COMMERCIAL/HIGH RISK. THE MINIMUM RELATIVE DISTANCE ACCURACY OF BOUNDARIES FOR THIS TYPE OF SURVEY IS 1 FOOT IN 10,000 FEET. THIS SURVEY MEETS OR EXCEEDS THE STATED ACCURACY REQUIREMENT.
9. WITH EXCEPTION TO WHAT HAS BEEN FIELD LOCATED AND SHOWN ON THIS SURVEY, THE SURVEYOR MAKES NO GUARANTEES THAT THE UNDERGROUND UTILITIES SHOWN HEREON COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. SUBSURFACE AND/OR AERIAL ENCROACHMENTS, IF ANY, WERE NOT LOCATED AND/OR DEPICTED ON THIS SURVEY UNLESS NOTED OR IDENTIFIED.
10. THE HEREON DESCRIBED PROPERTY APPEARS TO LIE WITHIN FLOOD ZONE 'X', AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, AS SHOWN ON FLOOD INSURANCE RATE MAP (FIRM) NUMBER 12111C0179, COMMUNITY NUMBER 120286, PANEL 0179, SUFFIX 'J' MAP REVISED DATE FEBRUARY 16, 2012, MAP INDEX DATE FEBRUARY 16, 2012.

VERTICAL DATUM AND CONTROL NOTES:

THE ELEVATIONS SHOWN HEREON ARE REFERENCED TO THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 1988) AND ARE DISPLAYED IN U.S. SURVEY FEET AND DECIMAL PARTS THEREOF.

ORIGINATING BENCH MARK:

DESIGNATION: H 231
PID: AF3246
STATE/COUNTY: FL/ ST LUCIE
USGS QUAD: FORT PIERCE (1983)
NAD 83 (2011) POSITION: 27 27 04.95327 (N) 080 19 25.28512 (W)
NAD 83 (2011) ELLIP HEIGHT: –25.456 (METERS)
NAVD 88 ORTHO HEIGHT: 2.086 (METERS) 6.84 (FEET)
GEOID HEIGHT: –27.547 (METERS)
DESCRIPTION: BENCH MARK DISK STAMPED "H 231 1965 SET IN THE NORTHWEST CORNER OF BRIDGE ABUTMENT OVER MOORES CREEK AND INDIAN RIVER DRIVE.
LOCATION: IN FORT PIERCE, AT THE INTERSECTION OF AVENUE C AND NORTH INDIAN RIVER DRIVE, SET IN TOP OF AND 1.6 FEET EAST OF THE WEST END OF THE NORTH CONCRETE ABUTMENT OF THE INDIAN RIVER DRIVE

TEMPORARY BENCHMARK(S):

TBM #11 SET 1/2"x18" REBAR/CAP STAMPED "CARTER ASSOC. LB 205" N 1133289.07 E 875646.24 EL. 5.68'

TBM #12 FOUND "P-K" NAIL/DISK STAMPED "C&T LB 4286" N 1133046.29 E 875596.05 EL. 7.42'

TBM #13 SET 1/2"x18" REBAR/CAP STAMPED "CARTER ASSOC. LB 205" N 1132982.24 E 875457.91 EL. 9.38'

TBM #14 SET 1/2"x18" REBAR/CAP STAMPED "CARTER ASSOC. LB 205" N 1133105.69 E 875386.82 EL. 12.71'

TBM # 15 SET 1/2"x18" REBAR/CAP STAMPED "CARTER ASSOC. LB 205" N 1133249.99 E 875334.02 EL. 9.96'

TBM #16 SET 1/2"x18" REBAR/CAP STAMPED "CARTER ASSOC. LB 205" N 1133253.83 E 875593.53 EL. 5.66'

SURVEYOR'S GLOBAL POSITIONING SYSTEM (G.P.S.) NOTES:

1. G.P.S. SURVEY METHOD: REAL TIME KINEMATIC (RTK)
2. G.P.S. RECEIVER TYPE: DUAL FREQUENCY LEICA GS 14 / CS 15 GPS/GLONASS GNSS (GLOBAL NAVIGATION SATELLITE SYSTEM), SBAS, CODE AND PHASE (L1 AND L2)
3. THE ORIGINAL GPS RTK MEASUREMENTS BEGAN JANUARY 5, 2018 AND WERE COMPLETED ON JANUARY 10, 2018. TWO LEICA DUAL FREQUENCY GPS RECEIVERS EQUIPPED WITH RT-SKI (REAL TIME MEASUREMENT CAPABILITIES) WERE USED TO GATHER GPS DATA. TYPICALLY A BASE RECEIVER IS SET UP ON AN ESTABLISHED CONTROL STATION WHILE A ROVING RECEIVER LOCATES EXISTING MONUMENTS, IMPROVEMENTS AND/OR TOPOGRAPHIC DATA AND CONTROL THROUGHOUT THE PROJECT AREA. REAL-TIME COORDINATE COMPUTATIONS AND PRECISION INFORMATION ARE DETERMINED VIA RADIO / MODEM LINK WITH THE BASE STATION AND RECORDED AS THREE DIMENSIONAL (3D) POSITIONS.
4. G.P.S. SURVEY MEASUREMENTS WERE PROCESSED AND ADJUSTED USING LEICA INFINITY, VERSION 2.1.0
5. THE HORIZONTAL TARGET ACCURACY FOR THIS SURVEY IS AS FOLLOWS:
   HORIZONTAL: 8MM + 1PPM (RMS)
   VERTICAL: 15MM + 1PPM (RMS).
6. HORIZONTAL POSITIONS OF SITE CONTROL WERE ESTABLISHED UTILIZING THE FDOT FPRN "MAX" NETWORK CORRECTION. LOCAL SITE CONTROL VALUES ARE NETWORK CORRECTED (ADJUSTED) POSITIONS.

NO.	REVISION	BY	DATE
1	Added information from Title Commitment	DJM	01/22/2018

KRAAZ AND KRAAZ FINANCE, LLC
201 SOUTH 2nd STREET
SUITE 206
FORT PIERCE, FLORIDA 34950
TEL: 772-464-5885 FAX:

CARTER ASSOCIATES, INC.
Serving Florida Since 1911
CONSULTING ENGINEERS AND LAND SURVEYORS
1708 21st STREET, VERO BEACH, FL 32960
TEL: (772) 562-4191 FAX: (772) 562-7180

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DAVID E. LUETHJE, P.S.M. SIGNATURE DATE
FLORIDA LICENSE No. 5728
CARTER ASSOCIATES, INC. COA 205 / LB 205

DATE : JANUARY 2018
PROJ. # : 17-86E
DRAWN BY: DJM
APPD. BY : DEL
PLOT BY : George Alexander Simons
FILE NAME : 17-86E-Survey.dwg
REF. # : -
F.B. & PG. : 859WB/42+

BOUNDARY AND TOPOGRAPHIC SURVEY
100 AVENUE A
FORT PIERCE, FLORIDA 34950
LYING IN PART OF SEC. 10, TWP. 35 SOUTH, RGE. 40 EAST
ST. LUCIE COUNTY, FLORIDA

SHEET
S-1
Dwg. #: 20802-C

Mar 1, 18 - 1:34 PM
S:\2017 Files Post Restoration\17-86E Survey.dwg, S-1 h, George Alexander Simons

THE SUNRISE CITY
FORT PIERCE
Florida
ENGINEERING DEPARTMENT

RECEIVED
MAR 08 2018
CITY OF FORT PIERCE
PLANNING & ZONING

TO : Vennis Gilmore, Planning Analyst

FROM : John R. Andrews, P.E., City Engineer

RE : Second Street Station II - 100 Marina Way - Site Plan
TRC No. 18-07000001

DATE : February 13, 2018 – REVISED March 6, 2018

This is to advise you that we have completed the review of the following documents as received by this office on February 6, 2018:

- ☑ Site Plan
- ☐ P/D Drawings
- ☐ Test Reports & Related Documents
- ☐ Certificate of Completion
- ☐ Record Drawings
- ☐ Permits from applicable Local, State & Federal Agencies
- ☐ Clearances from all applicable Local, State and Federal Agencies

Based on our reviews and appropriate site final inspection, we

- ☐ Recommend
- ☑ Do Not Recommend

- ☑ Approval of Site Plan
- ☐ Building Permit
- ☐ C/O

Developer, Owner, Engineer, Contractor and other members of the Development Team must be aware, the above recommendation is based only on the construction requirements of the engineering plans and other engineering documentation approved by this department. The Development Team shall be responsible for the compliance with other City department requirements and all approved documents, as well as Local, State and Federal regulations. The development requirements for this project may necessitate additional construction requirements that are not subject to this department's review for approval.

☑ See attached for engineering comments

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 • CITYOFFORTPIERCE.COM • TEL: 772.467.3000 • FAX: 772.460.6847

ENGINEERING COMMENTS:

1. The City has begun the process of securing a public right-of-way from the city owned parcel located immediately north of the subject property. The existing Avenue B was improved by the city, but the right-of-way was never separated from the parent parcel.
2. The engineering department recognizes the fact that it is the desire of the applicant to construct a raised porch that encroaches into the city right-of-way. The applicant must secure a right-of-way construction permit and satisfy all ADA requirements necessary for pedestrian access. If the area is to be used as an outdoor dining area, a Sidewalk Café permit will also be required.
3. Provide a note on the Site Plan that all construction will comply with Sections 17 and 22 of the City of Fort Pierce Code of Ordinances.
4. The submitted Grading and Utility Plan was reviewed for conceptual compliance only and will be thoroughly reviewed at time of Building Permit submittal.
5. Please demonstrate that all construction activities will be confined to the limits of the property as this department has reservations that the building construction can be built without encroaching onto the adjacent properties located on the east and west sides of the development.
6. Provide the appropriate front building setback to allow for the building footer construction without encroachment into the City's right-of-way.
7. Provide a vertical dimension between the sidewalk and the lowest part of the proposed building awning.
8. Will a formal lot split be completed in order to separate parcel A from parcel B?
9. Advisory comment: Finished floor elevation shall be set at the peak stage for a 100 yr-3day storm event.

JRA/jra

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 ▪ CITYOFFORTPIERCE.COM ▪ TEL: 772.467.3000 ▪ FAX: 772.460.6847

ST. LUCIE COUNTY FLORIDA

PUBLIC WORKS
ENGINEERING DIVISION
TECHNICAL REVIEW
COMMITTEE

February 14, 2018

Project: **SECOND STREET STATION**
Subject: **SITE PLAN**
To: Vennis Gilmore
From: Grant Chambers
SLC-Engineering Division

1. Indian River Drive is a County maintained road that is classified as an urban collector. The Right-of-Way width varies along this stretch of Indian River Drive and is substandard in some areas. A Right-of-Way dedication with a consistent Right-of-Way line will be required. The preferred Right-of-Way width in this location is 80 feet with a minimum width of 70 feet.

ST. LUCIE COUNTY FIRE DISTRICT
FIRE PREVENTION BUREAU
Office of the Fire Marshal

Telephone: (772) 621-3322
Fax: (772) 621-3604

BUREAU OF FIRE PREVENTION

SITE PLAN REVIEW

TO: Site Plan Applicant

SITE PLAN: Second Street Station

REVIEW DATE: 2/12/2018

PLANNER: VENNIS GILMORE

REVIEWED BY: Captain Paul Langel

Site Plan Approved: _____

Site Plan Approved with conditions: ___X___

Site Plan Approval withheld pending written acknowledgement of conditions: _____

Site Plan Rejected: _____

The Following Revisions Are Necessary:

1. **Please submit a completed application for Development/Site Plan Review (St. Lucie County Fire District Development & Site Plan Review Application). This form is available on-line athttp://www.slcfd.com/permits.htm**

2. **Fire District review fees are due at the time of submittal. An abbreviated fee schedule is included on the application form.**

3. ~~**Please provide an electronic copy of the Site Plan (pdf format)**~~ **Received 2/12/2018**

4. **A separate review and permit is required for Underground Fire Mains connected to standpipes or sprinkler systems.**

Comments for the TRC meeting on 2-15-18
Martha Kerr to: Vennis Gilmore 02/13/2018 08:39 AM

Good morning,

Below are FPUA comments regarding the submissions for the TRC meeting on Feb. 15th.

c. Site Plan, Design Review, Zoning Map Amendment –Second Street Station – 100 Avenue A (Marina Way) - Vennis Gilmore

- W/WW Engineering: Utility easement needs to be 12' from the outer edge around the grease trap as well as the easement shown
  Electric & Gas Engineering: We have no objection. However, we do ask that the standard process regarding easement abandonment and new easement is followed accordingly. Being that a new easement will be needed for FPUA Utilities (as shown on the consultant plans) and some existing easements will be abandon. City Planning can elaborate more on the process.

d. Conditional Use with No New Construction - Broderick Dwelling Rental - 1042 Windward Drive #3043 - Vennis Gilmore

- W/WW Engineering: No comment
  Electric & Gas Engineering: No comment

Thank you

Regards,
Martha Kerr

Staff Assistant
W/WW Engineering Department
Fort Pierce Utilities Authority
1701 S. 37th Street
Fort Pierce, FL 34947
Telephone: (772) 466-1600, Ext. 3473
Fax: (772) 468-2414
mkerr@fpua.com

Please note: Florida has a very broad public records law. Most written communications to or from Fort Pierce Utilities Authority employees regarding government business are public records, available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

THE SUNRISE CITY
FORT PIERCE
BUILDING DEPARTMENT
Florida

TECHNICAL REVIEW COMMITTEE (TRC) COMMENTS FORM

FROM : Paul Thomas, CBO, CFM, Building Official

RE : 100 Avenue A (Marina Way) Second St. Station SP, Design Review, Zoning Map Amendment (VG)

DATE : February 15, 2018

The proposed requires:

1. Build to satisfy the 2017, 6th Edition of the Florida Building Code.
2. Historic approval required
3. ADA parking and accessibility requirements shall be satisfied.

PT/km

Project: **SECOND STREET STATION**

Subject: Review Comments
To: Vennis Gilmore
From: Rod Reed, County Surveyor
PW-Engineering Division
Date February 16, 2018

All comments are based on the Standards of Practice per 5J-17.050 thru 5J-17.052

SURVEY:

I have no comments

Please provide a written response to all comments

Rod Reed, County Surveyor
St. Lucie County, Fl.
2300 Virginia Avenue
Ft. Pierce, Fl. 34982-5652
www.stlucieco.org
Ph. (772) 462-1721
E-mail reedr@stlucieco.org

CARTER ASSOCIATES, INC.
CONSULTING ENGINEERS AND LAND SURVEYORS
1708 21st STREET • VERO BEACH, FLORIDA 32960-3472 • 772-562-4191 • 772-562-7180 (FAX)

JOHN H. BLUM, P.E., PRINCIPAL
DAVID E. LUETHJE, P.S.M., PRINCIPAL
GEORGE A. SIMONS, P.E., PRINCIPAL
PATRICK S. WALTHER, P.E., PRINCIPAL
MARVIN E. CARTER, P.S.M., Consultant to the Firm
DEAN F. LUETHJE, P.E., (FL & NC) Consultant to the Firm

FRANK S. CUCCURESE, P.S.M.
CLINTON J. RAHJES, P.E.

March 1, 2018

Mr. Vennis Gilmore, Planning Analyst
City of Fort Pierce
Planning Department
100 N. US Highway 1
Fort Pierce, Florida 34950

RE: Second Street Station II
Site Plan
100 Avenue A
TRC No. 18-07000001

Dear Mr. Gilmore:

Please find attached seven (7) copies and one original of the revised site plan for the above referenced project. Also included is an electronic version of the submittal. In addition, the following comments are in response to Technical Review Committee meeting held on February 15, 2018:

Engineering Department

1. Based on the meetings between the applicant and City Manager (see attached letter), a 50-foot wide dedicated public right-of-way will be established for the existing Avenue 'B' roadway. The survey has been revised to reflect this future dedication.

2. Pursuant to meetings with the City Manager and City Engineer, the applicant requests approval from the City for the sidewalk and elevated patio area as currently configured on the site plan. The re-routed public sidewalk and patio area is located within the limits of the existing driveway planned for removal with no loss of existing street parking.

3. A note has been added to the site plan that all construction shall comply with Sections 17 and 22 of the City of Fort Pierce Code of Ordinances.

4. It is acknowledged that the submitted "Grading and Utility Plan" (sheet C-3) was reviewed for conceptual compliance only and will be thoroughly reviewed at the time of Building Permit submittal.

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5. As allowed in the "Downtown Business and Entertainment Overlay District", there is no minimum building setback. With that said, the proposed building will consist of a monolithic slab with footers in-line with the proposed exterior building walls. There will be no encroachment of the foundation onto the neighboring properties. The property to the west (i.e. Second Street Station) is also owned by the applicant and an internal agreement will be prepared to allow for the re-constructed paver sidewalk. A temporary construction easement will be obtained if necessary for any construction activities on the neighboring property to the east (i.e. PP Cobb).

6. See response #5 above.

7. The vertical dimension between the sidewalk and lowest part of the proposed building awning is eight (8) feet.

8. As stated in response #2 above, the applicant is requesting approval from the City for the elevated patio and associated steps/ramp to be located within the Avenue 'A' right-of-way. The proposed mixed-use building is designed to match the adjacent buildings on each side with "on-street" frontage (i.e. zero front setback). This configuration occurs predominantly throughout the downtown area. Due to the sloping sidewalk (drops approximately one-foot west to east along the property's 50-foot frontage), the proposed finished floor elevation has been established to match the adjacent buildings and therefore cannot provide ADA accessibility to the public sidewalk without the ramp and elevated patio. The patio will lend itself to "sidewalk café seating" as encouraged by City planning staff. Furthermore, the development of this building will remove a long standing "eye-sore" that has existed for years with the unimproved parking area and bring a vibrant business addition to the downtown area that is long overdue.

9. A formal lot split is proposed with the creation of parcels 'A' and 'B' as shown.

10. It is acknowledged that the finished floor elevation shall be set above the peak stage for a 100-year, 3-day storm event.

SLC Engineering

1. It is acknowledged that a right-of-way dedication for Indian River Drive will be needed to create a width of 80-feet. This dedication can occur with the future site plan for parcel 'B'.

Bureau of Fire Prevention

1. An application for Development/Site Plan Review (SLC Fire District Department) will be submitted under separate cover to the Fire District.

2. The Fire District review fees will be paid with submittal of the Site Plan Review.

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3. Acknowledged.

4. The proposed building will not be sprinkled for fire protection.

FPUA

1. A 13-foot utility easement has been provided north of parcel 'A' as provided in documentation from FPUA electric.

2. It is acknowledged that existing utility easements will need to be abandoned and new easements created for this project.

SLC Survey

1. Acknowledged. No comments.

Building Department

1. It is acknowledged that the building plans will need to satisfy the 2017, 6th Edition of the Florida Building Code.

2. The architect has made the necessary submittal for Historic approval.

3. The plans submitted comply with ADA accessibility requirements.

Hopefully we have addressed all of your concerns, however, if you should have any questions or need additional information, please do not hesitate to contact me at our office.

Sincerely,

CARTER ASSOCIATES, INC.

John H. Blum, P.E.
Principal

Cc: Brian Stone, Kraaz and Kraaz Finance LLC

CAI Serving Florida Since 1911

THE SUNRISE CITY
FORT PIERCE
CITY MANAGER' S OFFICE Florida

February 22, 2018

Frank H. Fee, III
Fee, Yates & Fee, PLLC
426 Avenue A
Fort Pierce, FL 34950

Dear Mr. Fee:

Thank you for your letter dated February 21, 2018, which communicated the concerns of your client that are jointly shared with Hans Kraaz regarding the designation of Avenue B as a City street. Following the meeting of February 20, 2018, when Mr. Kraaz presented these concerns directly to the Fort Pierce City Commission, a meeting was scheduled with Mr. Kraaz for the next day. Pursuant to the meeting held February 21, 2018, which was attended by Hans Kraaz, Brian Stone, Jack Andrews and me, it was mutually agreed that it is in the best interest of the community to establish a 50ft wide dedicated public right-of-way. The right-of-way will provide conveyance for transportation and municipal utilities. This will be accomplished by performing a boundary survey, along with a legal map and description that will be recorded and held by the public in perpetuity.

I would like to personally thank you for bringing your concerns to me. Please do not hesitate to contact me directly if I can be of assistance.

We thank your client and Mr. Kraaz for their continued commitment toward the improvement of the beautiful City of Fort Pierce.

Sincerely,

Nicholas C. Mimms, P.E.
City Manager

NCM:jdr

Attachment

c: Mayor and Commissioners
Hans Kraaz

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

PUBLIC NOTIFICATION CERTIFICATION

PROJECT NAME: Zoning Atlas Amendment - Second Street Station - 102 Avenue A (Marina Way)

NOTICES PROVIDED PURSUANT TO: City Code Sec. 22-143. Public Hearings A, B, C, & D

City Code Sec. 22-128. Amendment Procedures 1,2,3, & 4

NOTICE BY NEWSPAPER: April 1st, 2018

NOTICE BY MAIL: April 2nd, 2018

NOTICE BY SIGNS: Planning Board - March 8th, 2018 ; City Commission - April 4th, 2018

VERIFIED BY: Vennis Gilmore **TITLE:** Planning Analyst

SIGNATURE: Vennis Gilmore **DATE:** April 4th, 2018

City Commission Regular Meeting **12.c.**

Meeting Date: 04/16/2018

Re: Ordinance No. 18-010, Amending the 2016-17 General Fund Budget

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Ordinance No. 18-010 - Final Budget Amendment of the General Fund FY 2017 Budget. FIRST READING

SUMMARY:

The General Fund budget is being amended to adjust budgeted revenues and expenditures to the final actual figures.

RECOMMENDATION:

City Commission approve the budget amendment ordinance.

ALTERNATIVES:

Proceed as directed by City Commission.

RESPONSIBLE STAFF:

Finance Director

COORDINATED WITH:

City Clerk for Advertising

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2017

OTHER INFORMATION:

See attached schedules for fiscal impact.

Attachments

Ordinance No. 18-010-General Fund FY'17 Final Budget Amendment

FY'17 General Fund Budget Amendment

FY'17 General Fund Budget Amendment Explanations

Proof of Publication

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	04/06/2018 01:30 PM
City Manager	Nick Mimms	04/11/2018 08:45 AM

Form Started By: Queen Thompkins Started On: 03/26/2018 10:54 AM
Final Approval Date: 04/11/2018

ORDINANCE NO. 18-010

AN ORDINANCE **AMENDING THE 2016-17 BUDGET** OF THE CITY OF FORT PIERCE, FLORIDA BY INSERTING THEREIN A SCHEDULE ATTACHED HERETO AND DESIGNED AS THE **2016-17 FINAL BUDGET AMENDMENT**. THE SAID SCHEDULE PROVIDES FOR THE INCREASES AND/OR DECREASES IN REVENUES AND APPROPRIATIONS IN THE GENERAL FUND, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. The Budget of the City of Fort Pierce, Florida for the year 2016-17 be amended by increasing or decreasing various items as set out in the schedule, hereto attached and made a part hereof and designed as the 2016-17 final budget amendment and that the City Manager and Director of Finance are hereby instructed and directed to transfer said funds to said accounts and increase and decrease in conformity with said schedule.

SECTION 2. This ordinance shall become effective upon passage.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
James Messer, Esq.
City Attorney

STATE OF FLORIDA)
ST. LUCIE COUNTY)SS

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 18-010 was duly advertised by title only in the St. Lucie News Tribune on April 6, 2018; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, April 16, 2018 ; and was duly introduced, read by title only, and passed on second and final reading on May 7, 2018, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the 7th of May, 2018.

_____
Linda Hudson,
Mayor Commissioner

_____
Linda W. Cox,
City Clerk

(CITY SEAL)

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2016-2017

General Fund Revenues	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Over Under Budget***
Taxes	19,927,375	419,962		20,347,337	2.11%
Licenses and Permits	356,500	34,463		390,963	9.67%
Inter-Government Revenue	3,154,000	643,422		3,797,422	20.40%
Charges for Services	221,100	64,420		285,520	29.14%
Fines and Forfeitures	189,500		361	189,139	0.19%
Miscellaneous Revenues	2,198,758	754,570		2,953,328	34.32%
Interfund Transfers	2,614,221	3,848,544		6,462,765	147.22%
Enterprise Contributions	7,031,260		139,527	6,891,733	1.98%
Other Financing Sources	0	54,373		54,373	0.00%
Fund Balance	110,407		1,427,728	(1,317,321)	1293.15%
Totals	35,803,121	5,819,754	1,567,616	40,055,259	**11.88%**

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2016-2017

General Fund Expenditures	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Over Under Budget***
City Commission	243,603		7,014	236,589	2.88%
City Manager	535,282	17,510		552,792	3.27%
City Attorney	696,572		83,474	613,098	11.98%
City Clerk	316,211		11,951	304,260	3.78%
Human Resources	422,500	28,221		450,721	6.68%
Finance	773,428		14,864	758,564	1.92%
MIS	1,073,500		184,490	889,010	17.19%
Purchasing	301,437		20,029	281,408	6.64%
Planning	478,772		12,443	466,329	2.60%
Building & Community Response	894,695		30,297	864,398	3.39%
Police	13,364,012	385,736		13,749,748	2.89%
PW/Director's Office	93,351		5,412	87,939	5.80%
PW/Fleet Maintenance	620,981		21,657	599,324	3.49%
PW/Facilities Maintenance	899,574	196,835		1,096,409	21.88%
PW/Parks & Grounds	2,037,053	13,202		2,050,255	0.65%
PW/Streets & Drainage	1,688,544	269,311		1,957,855	15.95%
Engineering	1,157,454		46,885	1,110,569	4.05%
Riverwalk Center	154,822	18,285		173,107	11.81%
Administrative	10,051,331	3,761,554		13,812,885	37.42%
Totals	35,803,121	4,690,654	438,516	40,055,259	**11.88%**

City of Fort Pierce
Final Budget Amendment
Fiscal Year 2016-2017
Revenues and Expenditures

Below are the major revenue categories that are responsible for the increase and decrease in revenues during the City of Fort Pierce Budget year 2016-2017.

(1) Taxes Increase: $419,962 or 2.11%

Ad valorem taxes budget to actual collection rate was 99.79% or an decrease of $28,979; Local Option Taxes - $137,077, Utility Taxes - $314,247 and Other Taxes – $616 were more than anticipated.

(2) Licenses and Permits Increase: $34,463 or 9.67%

Occupational licenses collections were down $17,571; planning and zoning fees increased $55,056; other permits collectively decreased $3,022.

(3) Intergovernmental Revenues Increase: $643,422 or 20.40%

The major increases are: State revenue sharing $192,722, Half cent sales tax $276,224, Casualty Insurance Premium Tax $79,933, Housing Authority $74,979 and all other intergovernmental revenue $22,685; with reductions in County Shared Occupational Licenses $1,955 and Fuel Tax Refund $1,166.

(4) Charges for Services Increase: $64,420 or 29.14%

Record search, investigative and application fees provided $13,738; parking fines $14,035; community center $40,873 and all other service charges $219 in additional income; decrease of $4,445.

(5) Fines and Forfeitures Decrease: $361 or .19%

Violation of local ordinances produced $20,939 more and Judgements and Fines $21,300 less in the fines and forfeitures category.

(6) Miscellaneous Revenues Increase: $754,570 or 34.32%

The reductions are revenues City contractual services of $346,232. All other revenue collectively increased $1,100,802;

(7) Inter-fund Transfer Increase: $3,848,544 or 147.22%

The increases resulted from the issuance of new debt and capital purchases; $1,429,586 for radios; $1,253,521 for FPUA loan repayment; $856,250 for land purchase, and $309,187 admin cost.

(8) Enterprise Contributions Decrease: $139,527 or 1.98%

The transfer from Solid Waste was $139,391 and Golf Course was $21,000 less than budgeted due to unavailable funding; FPUA contribution was $15,525 more and Building $5339 more.

(9) Other Financing Sources Increase: $54,373 or 0%

Funds transferred from enterprise funds for radio purchase debt payment.

(10) Fund Balance Decrease: $1,427,728 or 1293.15%

Fund balance appropriations were $710,407 to balance the budget, $400,000 restricted for FY 2018 Capital Improvements and $200,000 for Interfund loan repayment. There was no appropriation needed to fund fiscal 2017, the $600,000 remains and excess or unused revenue of $827,728 was added to fund balance.

Below are the departments and an explanation for the notable **increases** and **decreases** in their expenditure budgets during the City of Fort Pierce 2016-2017 budget year.

(1) City Attorney Department Decrease: $83,474 or 11.98%

Decrease in contractual legal fees $56,389 and $27,085 in other various line items.

(2) Information Technology (IT) Decrease: $184,490 or 17.19%

Personnel costs, due to timing of unfilled positions, decreased $67,145; other notable, decreases in contractual fees, equipment rental, software maintenance, and computer maintenance totaling $117,345.

(3) Police Department Increase: $385,736 or 2.89%

Increases in the Police Department consisted of $395,242 in Salaries and Benefits, largely due to 2 unanticipated hurricanes and decreases of $9,506 in operational expenditures

(4) PW/Facilities Maintenance Increase: $196,835 or 21.88%

Increases were largely due to 2 unanticipated hurricanes which resulted in unforeseen maintenance and repairs.

(5) PW/Streets & Drainage Increase: $269,311 or 15.95%

Increases were largely due to 2 unanticipated hurricanes which resulted in unforeseen maintenance and repairs.

(6) Administrative Department Increase: $3,761,554 or 37.42%

Personnel Services line item increased $71,384, in Retirement –Police $79,933 and health insurance cost decrease $8,549; increases in various contractual expenditures $74,701; $94,317 in miscellaneous expenses, $2,195,931 in capital improvements costs, $789,357 transfer to FPRA for land purchase (proceeds from loan) and debt service payments $535,864.

Treasure Coast Newspapers | TCPALM

St. Lucie News-Tribune
1939 SE Federal Highway, Stuart, FL 34994

AFFIDAVIT OF PUBLICATION

STATE OF FLORIDA
COUNTY OF ST. LUCIE

Before the undersigned authority personally appeared, Natalie Zollar, who on oath says that she is Classified Inside Sales Manager of the St. Lucie News-Tribune, a daily newspaper published at Fort Pierce in St. Lucie County, Florida: that the attached copy of advertisement was published in the St. Lucie News-Tribune in the following issues below. Affiant further says that the said St Lucie News-Tribune is a newspaper published in Fort Pierce, in said St. Lucie County, Florida, and that said newspaper has heretofore been continuously published in said St. Lucie County, Florida, daily and distributed in St. Lucie County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. The St. Lucie News-Tribune has been entered as Periodical Matter at the Post Offices in Fort Pierce, St. Lucie County, Florida and has been for a period of one year next preceding the first publication of the attached copy of advertisement.

Customer	Ad Number	Copyline	PO #
463454 - CITY OF FORT PIERCE (LEGALS)	1973945	CITY OF FORT PIERCE NOTICE OF PUBLIC	

Pub Dates
April 6, 2018

Sworn to and subscribed before me this day of, April 06, 2018, by

Natalie Zollar, who is
Natalie Zollar
(X) personally known to me or
( ) who has produced _____ as identification.

Karol E Kangas

Karol Kangas **Notary Public**

KAROL E KANGAS
Notary Public - State of Florida
Commission # GG 126041
My Comm. Expires Jul 29, 2021
Bonded through National Notary Assn.

Garage Sales

TCPALM localfieds Place your ad with us. Call 1-877-247-2407

Garage Sale

Garage Sales

FT. PIERCE First Congregational Church of F.P. Annual Spring Fling Rummage Sale, 3601 Kirby Loop Rd - Sat. Apr. 7, 8-12 noon. (772)465-2080 HH goods, kit. items, tools, books, clothing, shoes, linens, & furn. Delicious homemade breakfast goodies, soups, meatball subs, & sandwiches. Take-out avail.

FT. PIERCE 11311 So. Indian Dr - Fri-Sat-Sun, 8 - ??. Huge multi-family sale! Lots of stuff due to downsizing.

HOBE SOUND 12903 SE HOBE HILLS DR - Sat., 8-12. Lg dog crate, kicker amp&spkr, hh items, & more. Priced to sell.

Garage Sales

PALM CITY Lighthouse Point and Seagate HARBOR - April 7, 2018, 8am-12pm. COMMUNITY GARAGE SALE Mapp Rd to Dyer Pt Rd

Buy & Sell fast!
TCPALM Localfieds

PSL 410 SW Eyerly Av - Sat, 8-1. 3-family garage sale! Furn, tools, pictures, ceramics.

SEBASTIAN
The Last One of Season
Thanks for Coming. See you in November!
"THE LARGEST"
1st Saturday Flea Market at
St. Sebastian Church
(N of Walmart on US1)
Vendors/Sellers Needed. Over 1500+ buyers last market
Sat. April 7th, 8am-1pm
Reserve Spaces Now
PH Rosemary 772-581-8665

Garage Sales

SEBASTIAN 814 Cain St, Thurs, Fri & Sat, 7-2. Lg. sale w/hand & yard tools, tool chests, electronics, window blinds/shutters, hosp. scrubs, furn, fishing gear, sports collectibles. Misc HH Priced to sell!

SO. HUTCHINSON ISLAND 1914 Cypress Ave - Fri & Sat, 8-12. 23' Proline 2005, Mercury outboards, trlr, 12' john boat, fishing, plants, HH, crafts, etc

STUART 4143 SE Oakland St - Saturday, April 17, 2018, 7:30am. Huge Sale! Furniture, collectibles, Bud mugs, vintage flatware, jewelry making supplies, handmade jewelry, boat lines, tools, appliances, books, music, movies, games, linens, kitchen, golf clubs, oil lanterns & lamps, Christmas, and more! Rain date Sunday.

Garage Sales

STUART RIVERLAND CLUBHSE Spring White Elephant/Bake Sale! Sat. Apr. 7, 8-12. 3500 South Kanner Hwy., Stuart. All sorts of interesting stuff you can't live without!!

STUART - 2701 SE JANET ST Sat. & Sun, 8-3. Antiques, primitives, sports, house hold items, clothing, tools, different items.

STUART Locks Landing Community - 04/07/2018, 8-12. Multi-family, 2 much to list, don't miss this sale.

VERO BEACH - Village Green Annual Community Yard Sale
Saturday 4/7, 8-2.
Enter from 20th or 26th St
"7300 20th St"
LOOK FOR THE BALLOONS
Flea Market and Boutique Open

VERO BEACH 108 40th Ct - Saturday 4/7, 8am-?
Lots of Everything.
Rain Date 4/14.

Garage Sales

VERO BEACH -Forest Park Community Garage Sale. Sat. 8-? 15+Sales. US Hwy. 1 to Vista Palm Ln (N of Oslo) to 20 Forest Park Dr. Pls PARK respons. NOT on GRASS or BLOCKING EMS vehicles! 2017 Honda 2800W Gen, TR1200i Treadmill, 26" ladies mtn bike, HH, costume jewelry, Baby Weber Grill, tools, furn, purses, clothes, framed pics, glass top cktail tbls, set China, hang. lamp, FiestaWare, 3 bikes, tree climb safety equip, 18" Craftsman chainsaw, pwr tools, 10x50, 7x50 binocs, 1/2" GBS plywd. Woodcrving/quilting patterns. INFO(772) 559-3291

VERO BEACH 930 90th Ave Fri & Sat, 7:30-? **Rain or Shine.** 5x8 utility trailer, tons of antiques, lots of tools, clothing, table saw, 2 cast iron benches. New items! Something for Everyone!

Estate Sales

FT. PIERCE 501 Hernando St Thurs, Fri & Sat, Sun 9-5. complete household, bikes, electronics & tools.
Priced To Sell!

Moving Sales

JENSEN BEACH GIANT MOVING SALE! 920 NE Industrial Blvd #6 (off Savannah Rd), Sat 4/7, 8-4. New inventory, imported tropical/nautical decor, mosaics, stained glass, frames, (2)8' oak doors w/etched marlin & lighthouse glass. Credit cards accepted.

PSL 1791 SE CARVALHO ST - Sat & Sun, 7-3. Everything must go! Furn, clothing, HH, DVDs and misc.

STUART 5252 Kingfish Ave - TODAY! Thurs-Fri-Sat 8am - 2pm. 1999 F-250 Super Duty, furn., HH items, lots of misc, tools, more. Rain or shine!

Notice To Creditors

estate of Dorothy V. Gwilym, deceased, whose date of death was July 11, 2017, is pending in the Circuit Court for Indian River County, Florida, Probate Division, the address of which is 2000 16th Avenue, Vero Beach, FL 32960. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702 WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is March 30, 2018.

Attorney for Personal Representative:
M. Adam Bankier, Esquire
Florida Bar Number: 0564737
Bankier & Arlen Law Group, PLLC
101 SE 6th Avenue, Suite C
Delray Beach, FL 33483-5261
Telephone: (561) 278-3110
Fax: (561) 278-3143
E-Mail: abankier@bankierlaw.com
Secondary E-Mail: beisensmith@bankierlaw.com

Personal Representative:
James C. Gwilym
10 Indian Ridge Road
Freeport, Maine 04032
Pub: March 30 and April 6, 2018
TCN 1967575

IN THE CIRCUIT COURT OF THE NINETEENTH JUDICIAL CIRCUIT IN AND FOR ST. LUCIE COUNTY, FLORIDA
PROBATE DIVISION

File Number:
562018CP000174AXXXHC

In Re The Estate Of:
GARRET JAMES RUSSAKIS,
Deceased

NOTICE TO CREDITORS

The administration of the estate of GARRET JAMES RUSSAKIS, deceased, whose date of death was November 6, 2017, is pending in the Circuit Court for St. Lucie County, Florida, Probate Division, the address of which is P.O. Box 700 Fort Pierce, FL 34954. The names and addresses of the Personal Representative and the Personal Representative's attorney are set forth below.

All creditors of the Decedent and other persons having claims or demands against Decedent's estate on whom a copy of this notice is required to be served must file their claims with this Court WITHIN THE LATER OF 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the Decedent and persons having claims or demands against the Decedent's estate must file their claims with this Court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

Notice To Creditors

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN SECTION 733.702 OF THE FLORIDA PROBATE CODE WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE Decedent'S DATE OF DEATH IS BARRED.

The date of the first publication of this Notice is March 30, 2018.

Attorney for Personal Representative:
FRANK H. FEE, III
Florida Bar No. 118380
FEE, YATES & FEE, PLLC
426 Avenue A
Fort Pierce, Florida 34950
Telephone: (772) 461-5020
Florida Bar No. 118380
Primary Email: ffee@feeyateslaw.com
Secondary E-mail: cmoore@feeyateslaw.com

Personal Representative:
JULIE K. RUSSAKIS
8985 Russos Road
Fort Pierce, Florida 34951
Pub: March 30 and April 6, 2018
TCN 1967612

Buy & Sell fast!
TCPALM Localfieds

IN THE CIRCUIT COURT FOR INDIAN RIVER COUNTY, FLORIDA

PROBATE DIVISION
CASE NO. 312018CP000298

IN RE: ESTATE OF
PATRICIA HENRY MAYELL,
Deceased.

NOTICE TO CREDITORS

The administration of the estate of Patricia Henry Mayell, deceased, whose date of death was April 26, 2017, Case Number 312018CP000298, is pending in the Circuit Court for Indian River County, Florida, Probate Division, the address of which is: Clerk of Court, Indian River County, Probate Division, P.O. Box 1028, Vero Beach, Florida, 32961. The name and address of the Personal Representative and the Personal Representative's attorney is set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice has been served must file their claims with this court WITHIN THE LATER OF 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE TIME OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT SO FILED WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIOD SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is March 30, 2018.

Attorney for Personal Representative:
Roger W. LaJoie
Florida Bar No. 279986
Roger W. LaJoie, P.A.
645 Beachland Blvd.
Suite 8
Vero Beach, Florida 32963
Telephone: (772) 234-6547
Telefax: (772) 234-6549
E-mail: rwlajoie@comcast.net

Personal Representative:
Sharon Mayell
3605 East Homestead Drive
Bloomington, Indiana 47401
Pub: March 30 and April 6, 2018
TCN 1967948

Ordinances/Petitions

CITY OF FORT PIERCE
NOTICE OF PUBLIC HEARING

The City Commission of the City of Fort Pierce, Florida, pursuant to City Charter and Florida Statute 166.041, will hold Public Hearings on Monday, April 16, 2018 and Monday, May 7, 2018 in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, at their meeting which begins at 6:30 p.m., to consider review and approval of the following:

ORDINANCE NO. 18-010 - AN ORDINANCE AMENDING THE 2016-17 BUDGET OF THE CITY OF FORT PIERCE, FLORIDA BY INSERTING THEREIN A SCHEDULE ATTACHED HERETO AND DESIGNED AS THE 2016-17 FINAL BUDGET AMENDMENT. THE SAID SCHEDULE PROVIDES FOR THE INCREASES AND/OR DECREASES IN REVENUES AND APPROPRIATIONS IN THE GENERAL FUND, AND PROVIDING FOR AN EFFECTIVE DATE.

All interested parties may appear at the meeting and be heard with respect to the Amendment of the Code of Ordinances. Said Ordinance will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

ANY PERSON SEEKING TO APPEAL THE DECISION OF THE CITY COMMISSION AS TO THE FOREGOING IS ADVISED THAT A RECORD OF PROCEEDINGS IS REQUIRED IN ANY SUCH APPEAL AND THAT SUCH PERSON MAY NEED TO INSURE THAT A VERBATIM RECORD OF PROCEEDINGS IS MADE INCLUDING THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

/s/ Linda W. Cox, City Clerk
Publish: 4/6/2018
TCN 1973945

Public Notices

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA
****
NOTICE OF PUBLIC HEARING

Subject: Request for a waiver of distance restrictions, pursuant to Section 5.3.E., Chapter 5, Martin County Code of Ordinances, by Stuart AL Operator, LLC, to waive the distance requirements of Section 5.3.B, Chapter 5, Martin County Code of Ordinances, for the sales of alcoholic beverages for on-premises consumption within 300 feet of a park.

Location: The subject site is known as the Symphony of Stuart located on the at 4900 SE Willoughby Blvd., Stuart, Florida, on the southwest corner of the intersection of SE Pomeroy St and SE Willoughby Blvd.

Public hearing: **BOARD OF COUNTY COMMISSIONERS**

Time and Date: 9:00 A.M. or as soon as it can be heard on Tuesday, April 24, 2018

Place: Martin County Administrative Center, 2401 S.E. Monterey Road, Stuart, Florida 34996

All interested persons are invited to attend and be heard. Persons with disbilities who need an accommodation in order to participate in this proceeding are entitled, at no cost, to the provision of certain assistance. This does not include transportation to and from the meeting. Please contact the Office of the County Administrator at (772) 221-2360, or in writing to 2401 S.E. Monterey Road, Stuart, FL 34996, no later than three days before the meeting date. Persons using a TDD device, please call 711 Florida Relay Services.

When attending a public hearing, a member of the public may speak during the public comment portion of the public hearing. A person may also participate in the public meeting as an Intervenor. An Intervenor may ask questions of the staff, applicant and give testimony on the subject of the public hearing. In order to be an Intervenor, a person must qualify to receive mailed notice of the subject application in accordance with Section 10.6.E., Land Development Regulations, Martin County Code. In addition, an Intervenor must file a form of intent with the County Administrator not less than 7 days prior to the LPA or BCC meeting. No fee will be assesed on Intervenor. If the Intervenor is representing a group/association, he/she must file a letter on offical letterhead signed by an authorized representative of the group/association, stating the he/she is authorized to speak for the group. Forms are available on the Martin County website www.martin.fl.us.

If any person who decides to appeal any decision made with respect to any matter considered at the meetings or hearings of any board, committee, agency, council or advisory group, that person will need a record of the proceedings and, for such purpose, may need to insure that a verbatim record of the proceedings is made, which record should include the testimony and evidence upon which the appeal is to be based.

For further information, including copies of the agenda item materials, please call the Growth Management Department at 772-288-5495. All written comments should be sent to Nicki van Vonno, Growth Management Director, (e-mail: nikkiv@martin.fl.us) or 2401 SE Monterey Road, Stuart, FL 34996.

THIS NOTICE DATED THIS 30TH DAY OF MARCH 2018.

Pub: April 6, 2018
TCN 1975355

Housing Authority of the City of Stuart, Florida
611 Church Street
Stuart, Florida 34994
(772) 287-0496

NOTICE

Our next Regular Board Meeting is scheduled for Tuesday, April 10, 2018 at 10:30 am at our principal office, 611 Church Street, Stuart, Florida 34994. The Board Meeting packet is available at said location.

To appeal any decision made by the Board, please contact the telephone number listed above to obtain a verbatim record of the decision for which the appeal is to be based.

Please R.S.V.P. if you wish to attend.

If you have any questions, please contact our office.
Pub: April 6, 2018
TCN 1971721

NOTICE OF ACTION
Indian River County

BEFORE THE BOARD OF MEDICINE

IN RE: The license to practice Medicine

Victor Manuel Lugo- Martinez, M.D.
520 N. Valencia Circle SW
Vero Beach, FL 32968

CASE NO.: 2014-13024

LICENSE NO.: ME109625

The Department of Health has filed an Administrative Complaint against you, a copy of which may be obtained by

Public Notices

OWN OF JUPITER ISLAND
NOTICE OF LIGHTING DEMONSTRATIONS
APRIL 11th and 12th, 2018

Please take notice that the Town of Jupiter Island has scheduled Lighting Demonstrations for Wednesday, April 11th and Thursday, April 12th, 2018 at 8 PM, around the Town Hall exterior, 2 Bridge Road, Hobe Sound, FL 33455. The purpose of these demonstrations is to assist the Town Commission with proposed lighting regulations.

Please direct all inquires to Town Clerk Vanessa Mutchnik at 772-545-0103.

Vanessa Mutchnik
Town Clerk

Pub: April 6, 2018
TCN 1976588

Buy & Sell fast!
TCPALM Localfieds

Tax Deed Application

NOTICE OF APPLICATION FOR TAX DEED

CASE NO: 2017-0128TD

NOTICE IS HEREBY GIVEN: GAZZA, ZACHARY MICHAEL, the holder of the following certificate has filed said certificates for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No.: 2010-2386

Date of Issuance: May 27, 2010

Description of Property:
SUNSET GROVES, SEC 4, LOT 139

Parcel ID: 13-39-37-002-000-01390.70000

Said property being in the County of Martin, State of Florida.

Name in which assessed:
EQUITY TRUST COMPANY CUSTODIAN, FBO DONALD R WICKHAM JR. ROTH IRA 26089

Unless said certificate shall be redeemed according to law, the property described in such certificate shall be sold to the highest bidder, on the **2nd day of May, 2018 at 10:00AM** at https://martin.realtaxdeed.com.
Property sold is subject to any additional outstanding taxes.

CAROLYN TIMMANN CLERK OF THE CIRCUIT COURT & COMPTROLLER
Martin County, Florida
/s/ Michelle Davis
Deputy Clerk

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact

Tax Deed Application

Sue Konney- 100 SE OCEAN BLVD, STUART, FL 34994 at (772) 288-5554 within 2 working days of your receipt of this Notice of Application for Tax Deed; if you are seeing or voice impaired, call 711.
Pub: March 30, April 6, 13 and 20, 2018
TCN.1922963

NOTICE OF APPLICATION FOR TAX DEED

CASE NO: 2017-0121TD

NOTICE IS HEREBY GIVEN: GAZZA, ZACHARY MICHAEL, the holder of the following certificate has filed said certificates for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No.: 2010-3199

Date of Issuance: May 27, 2010

Description of Property:
PALM BEACH HEIGHTS UNREC QQ-90

Parcel ID: 14-40-39-000-100-01330.20000

Said property being in the County of Martin, State of Florida.

Name in which assessed:
ANTONIO ABRAIRA TRUSTEE OF MONDO CORPORAZZIONE RETIREMENT FUND

Unless said certificate shall be redeemed according to law, the property described in such certificate shall be sold to the highest bidder, on the **2nd day of May, 2018 at 10:00AM** at https://martin.realtaxdeed.com.
Property sold is subject to any additional outstanding taxes.

CAROLYN TIMMANN CLERK OF THE CIRCUIT COURT & COMPTROLLER
Martin County, Florida
/s/ Michelle Davis
Deputy Clerk

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact Sue Konney- 100 SE OCEAN BLVD, STUART, FL 34994 at (772) 288-5554 within 2 working days of your receipt of this Notice of Application for Tax Deed; if you are seeing or voice impaired, call 711.
Pub: March 30, April 6, 13 and 20, 2018
TCN 1955291

NOTICE OF APPLICATION FOR TAX DEED

CASE NO: 2017-0125TD

NOTICE IS HEREBY GIVEN: GAZZA, ZACHARY MICHAEL, the holder of the following certificate has filed said certificates for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No.: 2010-3200

Date of Issuance: May 27, 2010

Description of Property:
PALM BEACH HEIGHTS QQ-247

Parcel ID: 14-40-39-000-400-00380.70000

Said property being in the County of Martin, State of Florida.

Name in which assessed:
ROBERT L EDEL TRUSTEE DECEASED

Unless said certificate shall be redeemed according to law, the property described in such certificate shall be sold to the highest bidder, on the **2nd day of May, 2018 at 10:00AM** at https://martin.realtaxdeed.com.
Property sold is subject to any additional outstanding taxes.

City Commission Regular Meeting **12.d.**

Meeting Date: 04/16/2018

Re: 513 N 13th Street - Demo hearing

SUBJECT:

Resolution No. 18-R20 and Quasi-Judicial Hearing - A hearing to allow the owners and/or parties of interest in the property identified as 513 (AKA 519) N 13th Street to show cause why the structure located on the premises should not be condemned and demolished.

SUMMARY:

1. The structure was originally inspected by Building Department Investigator Shaun Coss on 1/23/2017 due a fire at this location. At the time the structure was in a condition to be rehabilitated if the owner chose.
2. The structure was again inspected by Building Department Investigator Shaun Coss on 6/12/2017 due to a second fire. The recommendation following this inspection was demolition of the structure.
3. The Fort Pierce Police Department has strongly encouraged the removal of this structure due to continued calls for service at this location due to loitering, drug use and prostitution.
4. The Notice of Unsafe Structure was sent to the owner of record as well as the registered agent for the corporation on December 15, 2017 and both certified mail receipts were signed and returned. No contact has been initiated by either the owner of record or the registered agent for the company

RECOMMENDATION:

Staff recommends the City Commission approve Resolution No. 18-R20 declaring that the structure located at 513 (AKA 519) N 13th Street be condemned and demolished in accordance with the Rules of Procedure for Condemnation and Demolition as adopted by the City Commission.

ALTERNATIVES:

Amend Resolution No. 18-R20
Deny Resolution No. 18-R20

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Iola Mosely, Assistant City Attorney

Fiscal Impact

Amount: $10,447.00

OTHER INFORMATION:

The estimated cost for demolition, if required to be conducted by the City, is $10,447.00 and will be funded by the Clean & Safe Initiative and shall become a lien against the property.

Attachments

Unsafe Building Notice and Affidavit
Signed certified mail
Proof of Posting
Property ID card 12-2017
Property ID card 4-2018
PMIR 1-2017
PMIR 6-2017
Photos 1-2017
Photos 6-2017
Demolition estimate
Proof of Notice

Form Review

Inbox	Reviewed By	Date
City Manager	Peggy Arraiz	04/04/2018 03:40 PM
City Manager	Nick Mimms	04/06/2018 05:07 PM

Form Started By: Peggy Arraiz Started On: 04/04/2018 01:21 PM
Final Approval Date: 04/06/2018

THE SUNRISE CITY
FORT PIERCE
CODE ENFORCEMENT
Florida

December 13, 2017

Case #: 17-00003082

TTLREO 2 LLC
4747 EXECUTIVE DR, STE 510
SAN DIEGO, CA 92121

RE: Address: 513 N 13TH ST
Tax ID #: 2409-502-0006-000/4

Pursuant to the City of Fort Pierce Code of Ordinances and the International Property Maintenance Code (IPMC) s. 108, the property located at the above referenced location has been found to be unsafe and is in violation of the following:

108.1.1 Unsafe structures.

An unsafe structure is one that is found to be dangerous to the life, health, property or safety of the public or the occupants of the structure by not providing minimum safeguards to protect or warn occupants in the event of fire, or because such structure contains unsafe equipment or is so damaged, decayed, dilapidated, structurally unsafe or of such faulty construction or unstable foundation, that partial or complete collapse is possible.

108.1.2 Unsafe equipment.

Unsafe equipment includes any boiler, heating equipment, elevator, moving stairway, electrical wiring or device, flammable liquid containers or other equipment on the premises or within the structure which is in such disrepair or condition that such equipment is a hazard to life, health, property or safety of the public or occupants of the premises or structure.

108.1.3 Structure unfit for human occupancy.

A structure is unfit for human occupancy whenever the code official finds that such structure is unsafe, unlawful or, because of the degree to which the structure is in disrepair or lacks maintenance, is unsanitary, vermin or rat infested, contains filth and contamination, or lacks ventilation, illumination, sanitary or heating facilities or other essential equipment required by this code, or because the location of the structure constitutes a hazard to the occupants of the structure or to the public.

304.4 Structural members.

All structural members shall be maintained free from deterioration, and shall be capable of safely supporting the imposed dead and live loads.

304.7 Roofs and drainage.

The roof and flashing shall be sound, tight and not have defects that admit rain. Roof drainage shall be adequate to prevent dampness or deterioration in the walls or interior portion of the structure.

C0075480

Atención: Documento importante con respecto a sus derechos y responsabilidades. Si usted no comprende ingles consiga traducción inmediatamente.
Atansyon: Dokuman sa impòtan an rapò avek droi è responsablitè ou. Si ou pa kompran anglè relé nou ou bien chèché ou moun póu nou espliké sa tou suit.

Roof drains, gutters and downspouts shall be maintained in good repair and free from obstructions. Roof water shall not be discharged in a manner that creates a public nuisance.

304.9 Overhang extensions.

All overhang extensions including, but not limited to canopies, marquees, signs, metal awnings, fire escapes, standpipes and exhaust ducts shall be maintained in good repair and be properly anchored so as to be kept in a sound condition. When required, all exposed surfaces of metal or wood shall be protected from the elements and against decay or rust by periodic application of weather coating materials, such as paint or similar surface treatment.

304.10 Stairways, decks, porches and balconies.

Every exterior stairway, deck, porch and balcony, and all appurtenances attached thereto, shall be maintained structurally sound, in good repair, with proper anchorage and capable of supporting the imposed loads.

304.13 Window, skylight and door frames.

Every window, skylight, door and frame shall be kept in sound condition, good repair and weather tight.

305.2 Structural members.

All structural members shall be maintained structurally sound, and be capable of supporting the imposed loads.

305.3 Interior surfaces.

All interior surfaces, including windows and doors, shall be maintained in good, clean and sanitary condition. Peeling, chipping, flaking or abraded paint shall be repaired, removed or covered. Cracked or loose plaster, decayed wood and other defective surface conditions shall be corrected.

305.6 Interior doors.

Every interior door shall fit reasonably well within its frame and shall be capable of being opened and closed by being properly and securely attached to jambs, headers or tracks as intended by the manufacturer of the attachment hardware.

404.1 Privacy.

Dwelling units, hotel units, housekeeping units, rooming units and dormitory units shall be arranged to provide privacy and be separate from other adjoining spaces.

504.1 General.

All plumbing fixtures shall be properly installed and maintained in working order, and shall be kept free from obstructions, leaks and defects and be capable of performing the function for which such plumbing fixtures are designed. All plumbing fixtures shall be maintained in a safe, sanitary and functional condition.

505.1 General.

Every sink, lavatory, bathtub or shower, drinking fountain, water closet or other plumbing fixture shall be properly connected to either a public water system or to an approved private water system. All kitchen sinks, lavatories, laundry facilities, bathtubs and showers shall be supplied with hot or tempered and cold running water in accordance with the International Plumbing Code.

506.2 Maintenance.

Every plumbing stack, vent, waste and sewer line shall function properly and be kept free from obstructions, leaks and defects.

602.2 Residential occupancies.

Dwellings shall be provided with heating facilities capable of maintaining a room temperature of 68°F (20°C) in all habitable rooms, bathrooms and toilet rooms based on the winter outdoor design temperature for the locality indicated in Appendix D of the International I Plumbing Code. Cooking appliances shall not be used, nor shall portable unvented fuel-burning space heaters be used, as a means to provide required heating.

605.1 Installation.

All electrical equipment, wiring and appliances shall be properly installed and maintained in a safe and approved manner.

704.1 General.

All systems, devices and equipment to detect a fire, actuate an alarm, or suppress or control a fire or any combination thereof shall be maintained in an operable condition at all times in accordance with the International Fire Code.

The building, structure, or premise is condemned and shall be demolished within 30 days. The building or structure has been posted with a Condemned placard and ordered vacated to prevent further occupancy until work is completed and the final inspection has been approved. The demolition of the building or structure must fully comply with all local ordinances and the currently adopted Florida Building Code (FBC). **If no action has been taken by the legal owner to come into compliance within the time specified, the City may initiate demolition proceedings in accordance with the City of Fort Pierce Charter and all applicable codes, with all costs incurred charged against the owner of record and a lien filed upon such real estate.**

Should you have questions regarding this matter, you may contact my office at (772) 467-3720.

Sincerely,

Margaret M. Arraiz
Code Compliance Manager
City of Fort Pierce

In addition to the party named above, a copy of this notice has been provided by certified mail to the following:

Registered Agent:

JOHN LEMKEY
4747 EXECUTIVE DR, SUITE 510
SAN DIEGO, CA 92121

THE SUNRISE CITY
FORT PIERCE
CODE ENFORCEMENT
Florida

Notice of Unsafe Building
Affidavit

Case#: 17-00003082

Property Address: 513 N 13TH ST

Tax ID#: 2409-502-0006-000/4

Legal Description: CLYDE KILLER`S A/D BLK 1 LOT 5 (OR 2515-2679)

Owner(s): TTLREO 2 LLC
4747 EXECUTIVE DR, STE 510
SAN DIEGO CA 92121

This NOTICE certifies that the above property, building, structure or premise is unsafe and the owner (s) of record has been properly served.

12/13/17
Date

Margaret M. Arraiz
Margaret M. Arraiz, City of Port Pierce, Florida

State of Florida, County of St. Lucie

The foregoing instrument was acknowledged before me this 13th day of December, 2017, by Margaret M. Arraiz who is personally known to me.

Colleen Greer
Signature of Notary

COLLEEN GREER
Notary Public - State of Florida
Commission # GG 013803
My Comm Expires Nov 13, 2020
Bonded through National Notary Assn.

Attachment: Notice of Unsafe Building Letter

This certificate shall remain on file until such time as the condition(s) rendering the building, structure or premise unsafe have been abated.

Compliance Certification

Corrective action has been taken and the building, structure or premise is no longer unsafe in regards to the attached Notice of Unsafe Building Letter. Said certificate being recorded in OR Book _____ Page _____, in the office of the Clerk of the Circuit Court of St. Lucie County, Florida. The structure has been repaired or demolished.

_____
Date

_____
Margaret M. Arraiz, City of Fort Pierce, Florida

State of Florida, County of St. Lucie

The foregoing instrument was acknowledged before me this _____ day of _____, 2017, by Margaret M. Arraiz who is personally known to me.

_____
Signature of Notary

JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT
SAINT LUCIE COUNTY
FILE # 4380105 12/13/2017 02:19:17 PM
OR BOOK 4075 PAGE 344 - 347 Doc Type: AFF
RECORDING: $35.50

C0075479

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

JOHN LEMKEY
4747 EXECUTIVE DR, STE 510
SAN DIEGO, CA 92121

REF:513 N 13TH ST. Case#17-3082 COND
mailed: 15-Dec-2017

9590 9402 2610 6336 2665 57

2. Article Number *(Transfer from service label)*
7015 1730 0000 9361 1864

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X ☐ Agent ☐ Addressee

B. Received by *(Printed Name)* R. K[illegible] C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

RECEIVED
JAN 23 2018
CODE ENFORCEMENT
CITY OF FT. PIERCE

3. Service Type
- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ [illegible]ail
- ☐ [illegible]ail Restricted Delivery
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

TTLREO 2 LLC
4747 EXECUTIVE DR, STE 510
SAN DIEGO, CA 92121

REF:513 N 13TH ST. Case#17-3082 COND
mailed: 15-Dec-2017

9590 9402 2610 6336 2665 64

2. Article Number *(Transfer from service label)*
7015 1730 0000 9361 1857

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X ☐ Agent ☐ Addressee

B. Received by *(Printed Name)* K K [illegible] C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

RECEIVED
JAN 23 2018
CODE ENFORCEMENT
CITY OF FT. PIERCE

3. Service Type
- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ [illegible]ail
- ☐ [illegible]ail Restricted Delivery
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt





THE SUNRISE CITY
FORT PIERCE
CODE ENFORCEMENT
Florida

AFFIDAVIT OF POSTING - PLACARD

CASE NO: 17-00003082

RE: 513 N 13TH ST

BEFORE ME, the undersigned authority, personally appeared Isaac Saucedo, Code Enforcement Officer for the City of Fort Pierce, Florida, who after being duly sworn deposes and says:

That the property listed above was posted with a CONDEMNED / UNSAFE BUILDING placard in accordance with the International Property Maintenance Code Section 108.4.

FURTHER AFFIANT SAYETH NOT.

DATED this 13 day of December, 2017.

Isaac Saucedo, Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ST. LUCIE

SWORN TO and SUBSCRIBED before me

this 13th day of December, 2017.

NOTARY PUBLIC – STATE OF FLORIDA

MY COMMISSION EXPIRES:

NOTARY PUBLIC STATE OF FLORIDA
MARGARET M. ARRAIZ
Notary Public - State of Florida
My Comm. Expires Jun 7, 2018
Commission # FF 091947

C0075482

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address: 513 N 13th ST	Parcel ID: 2409-502-0006-000-4	Account #: 21284	Sec/Town/Range: 09/35S/40E
Map ID: 24/09N	Zoning: R4	Use Type: 0100	Jurisdiction: Fort Pierce

Ownership

TTLREO 2 LLC

4747 Executive DR Ste 510
San Diego, CA 92121-3100

Legal Description

CLYDE KILLER`S A/D BLK 1 LOT 5 (OR 4073-2618)

Current Values

Just/Market:	$35,000	Assessed:	$35,000
Exemptions:	$0	Taxable:	$35,000

Historical Values 3-year

Year	Just/Market	Assessed	Exemptions	Taxable
2017	$35,000	$35,000	$0	$35,000
2016	$32,800	$32,800	$0	$32,800
2015	$38,900	$38,900	$0	$38,900

Sale History

Date	Book/Page	Sale Code	Deed	Grantor	Price
12-07-2017	4073 / 2618	0111	TD	Smith (EST) Annie L	$0
03-14-2006	2515 / 2679	XX00	WD	Eames ,Timothy	$124,000
05-13-2005	2247 / 2909	XX01	QC	Clark,Alan	$75,000

Primary Building Information

Finished Area of this building: 1,246 SF
Gross Area of this building: 1,618 SF

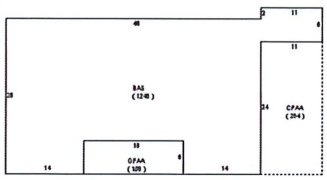
Exterior Data

View:	Roof Cover: Tar & Gravel	Roof Structure: Flat/Shed	Building Type: HC-
Year Built: 1956	Frame:	Grade: C-	Effective Year: 1960
Primary Wall: Conc Block	Story Height: 1 Story	No. Units: 1	Secondary Wall:

Interior Data

Bedrooms: 2	A/C %: 100%	Electric: MAXIMUM	Primary Int Wall:
Full Baths: 2	Heated %: 100%	Heat Type: FrcdHotAir	Avg Hgt/Floor: 0
Half Baths: 0	Sprinkled %: N/A%	Heat Fuel: ELEC	Primary Floors: Double Pine





Total Areas

Finished/Under Air (SF):	1,246
Gross Area (SF):	1,618
Land Size (acres):	0.17
Land Size (SF):	7,500
Total Building Count:	1

Special Features and Yard Items

Type	Qty	Units	Year Blt

This information is believed to be correct at this time but it is subject to change and is not warranted.
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Alex Padilla
California Secretary of State

Business Search - Entity Detail

The California Business Search is updated daily and reflects work processed through Tuesday, December 12, 2017. Please refer to document **Processing Times** for the received dates of filings currently being processed. The data provided is not a complete or certified record of an entity. Not all images are available online.

201400910361 TTLREO 2, LLC

Registration Date:	01/09/2014
Jurisdiction:	CALIFORNIA
Entity Type:	DOMESTIC
Status:	ACTIVE
Agent for Service of Process:	JOHN LEMKEY 4747 EXECUTIVE DR SUITE 510 SAN DIEGO CA 92121
Entity Address:	4747 EXECUTIVE DR SUITE 510 SAN DIEGO CA 92121
Entity Mailing Address:	4747 EXECUTIVE DR SUITE 510 SAN DIEGO CA 92121
LLC Management	One Manager

A Statement of Information is due EVERY EVEN-NUMBERED year beginning five months before and through the end of January.

Document Type	File Date	PDF
SI-NO CHANGE	11/03/2017	
SI-COMPLETE	02/03/2014	
REGISTRATION	01/09/2014	

* Indicates the information is not contained in the California Secretary of State's database.

Note: If the agent for service of process is a corporation, the address of the agent may be requested by ordering a status report.

- For information on checking or reserving a name, refer to **Name Availability**.
- If the image is not available online, for information on ordering a copy refer to **Information Requests**.
- For information on ordering certificates, status reports, certified copies of documents and copies of documents not currently available in the Business Search or to request a more extensive search for records, refer to **Information Requests**.
- For help with searching an entity name, refer to **Search Tips**.
- For descriptions of the various fields and status types, refer to **Frequently Asked Questions**.

Modify Search | New Search | Back to Search Results

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Rtqrgtv{#fgpvkhecvkqp

Site Address: 513 N 13th ST	Parcel ID: 2409-502-0006-000-4	Account #: 21284	Sec/Town/Range: 09/35S/40E
Map ID: 24/09N	Zoning: R4	Use Type: 0100	Jurisdiction: Fort Pierce

Qypgtujkr

TTLREO 2 LLC
4747 Executive DR Ste 510
San Diego, CA 92121-3100

Ngicn#Gguetkrvkqp

CLYDE KILLER`S A/D BLK 1 LOT 5 (OR 4073-2618)

Fwttgpv#Kcnwgu

Just/Market:	$35,000	Assessed:	$35,000
Exemptions:	$0	Taxable:	$35,000

Kuvqtkecn#Kcnwgu#5{gct

Year	Just/Market	Assessed	Exemptions	Taxable
2017	$35,000	$35,000	$0	$35,000
2016	$32,800	$32,800	$0	$32,800
2015	$38,900	$38,900	$0	$38,900

Ucng#Kuvqt{

Date	Book/Page	Sale Code	Deed	Grantor	Price
12-07-2017	4073 / 2618	0111	TD	Smith (EST) Annie L	$0
03-14-2006	2515 / 2679	XX00	WD	Eames ,Timothy	$124,000
05-13-2005	2247 / 2909	XX01	QC	Clark,Alan	$75,000

Rtko ct{#Ewkmfkpi#pqhqto cvkqp

Finished Area of this building: 1,246 SF
Gross Area of this building: 1,618 SF

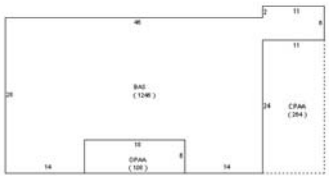
Exterior Data

View:	Roof Cover: Tar & Gravel	Roof Structure: Flat/Shed	Building Type: HC-
Year Built: 1956	Frame:	Grade: C-	Effective Year: 1956
Primary Wall: Conc Block	Story Height: 1 Story	No. Units: 1	Secondary Wall:

Interior Data

Bedrooms: 2	A/C %: 100%	Electric: MAXIMUM	Primary Int Wall:
Full Baths: 2	Heated %: 100%	Heat Type: FrcdHotAir	Avg Hgt/Floor: 0
Half Baths: 0	Sprinkled %: N/A%	Heat Fuel: ELEC	Primary Floors: Double Pine





Vqvcn#Dtgcu

Finished/Under Air (SF):	1,246
Gross Area (SF):	1,618
Land Size (acres):	0.17
Land Size (SF):	7,500
Total Building Count:	1

Urgekcn#Igcvwtgu#cpf#[ctf#fvgo u

Type	Qty	Units	Year Blt

This information is believed to be correct at this time but it is subject to change and is not warranted.
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City of Fort Pierce

Department of Building & Code Enforcement

Marc Meyers, CBO, Building Official
Peggy Arraiz, Code Compliance Manager

PROPERTY MAINTENANCE INSPECTION REPORT

Property Address: 513 (519) N 13th St. Unit #: A & B

Landmarks / House color: White & light blue trim duplex

Number of Living Units / Rooms: 2 Building Occupied? No

Type of Structure Duplex Describe

Number of Entrances / Exits: 4

Electrical Meter #(s):

Action to be Taken: Unsafe Building Letter - Rehab Days to comply 30 days

Inspector: Shaun Coss Date Inspected: 1-23-17

For Office Use Only

Case # Parcel ID #: 2409-502-0006-000-4

Any active code cases? Yes Historic?

Active building permits? Permit #:

1. Eligible for demolition if repairs aren't made in a timely manner.
2. Existing case with fines 13-2096.
3. SLCFD reported the address as 519 N 13th St.

EXTERIOR INSPECTION

☐ 302.3 Sidewalks and driveway are in need of repair

Details

☐ 302.6 Exhaust vents are hazardous to another property

Details

☐ 302.7 Accessory structures require maintenance

Details

☐ 302.9 Graffiti needs to be removed

Details

☐ 303.1 Swimming pool needs to be maintained

Details

☐ 303.2 Swimming pool barrier not up to code

Details

☑ 304.4 Structural members damaged / unsafe

Details Fire damaged roof members

☐ 304.5 Foundation walls damaged / unsafe

Details

☐ 304.6 Exterior walls damaged / unsafe

Details

☑ 304.7 Roofs & roof drainage damaged / unsafe

Details: Fire damaged

☑ 304.9 Overhang extensions damaged / unsafe

Details: Fire damaged

☐ 304.10 Stairways, decks, porches and balconies damaged / unsafe

Details:

☐ 304.11 Chimneys and towers damaged / unsafe

Details:

☐ 304.12 Handrails and guards damaged / unsafe

Details:

☑ 304.13 Window, skylight, doors and door frames damaged / unsafe

Details: Broken/missing windows and doors

☐ 304.14 Window insect screens missing / damaged

Details:

☐ 304.17 Basement window guards missing / damaged

Details:

☐ 304.18.1 Doors - deadbolt missing / damaged

Details:

☐ 304.18.2 Windows - locks missing / damaged

Details:

INTERIOR INSPECTION

☑ 305.2 Structural members damaged / unsafe

Details: Fire damaged framing, drywall previously removed and/or fire damaged.

☐ 305.4 Stairs and walking surfaces damaged / unsafe

Details:

☐ 305.5 Stair handrails damaged / unsafe

Details:

☑ 305.6 Interior doors damaged / unsafe

Details: Fire damaged

☐ 306.1 Handrails not installed / not to code

Details:

☐ 402.1 Habitable space does not have an approved window

Details:

☐ 402.2 Common halls / stairway missing required light source

Details:

☐ 403.2 Bathrooms do not have sufficient ventilation

Details:

☐ 403.5 Clothes dryer exhaust not installed to code

Details:

☑ 404.2 - 404.7 Minimum housing requirement violations exist

Details: Due to fire damage

☐ 502.1 Dwelling units not to code (missing bathroom or kitchen facilities)

Details

☐ 503.1 Bathroom does not have door / no privacy

Details

☐ 504.1 Plumbing not to code

Details

☐ 505.1 - 505.3 Water system unsafe / contaminated

Details

☐ 506.1 Plumbing system not property connected to sewage system

Details

☐ 506.2 Plumbing stack, vent, waste & sewer line damaged / unsafe

Details

☐ 602.2 - 602.4 No heating facilities provided / heating facilities not working

Details

☐ 603.1 Appliances not installed properly / unsafe

Details

☐ 603.4 Safety controls for fuel-burning equipment missing / damaged

Details

☑ 605.1 Electrical equipment, wiring and appliances damaged / unsafe

Details Fire damaged

☐ 605.2 Receptacles or GFI missing / damaged

Details

☐ 605.3 Lighting fixtures missing / damaged

Details

☐ 607.1 Duct system damaged / missing / unsafe

Details

☐ 702.1 - 702.4 Means of egress blocked / illegally blocked doors

Details

☐ 704.1 Fire protection systems missing / damaged

Details

Miscellaneous Information

108.1.1 Unsafe Structure

- [x] Dangerous to life, health, property or safety of the public
- [x] Missing minimum safeguards in case of fire
- [x] Structure contains unsafe equipment
- [x] Structure is damaged / decayed / dilapidated
- [ ] Structure has faulty construction / unstable foundation

108.1.2 Unsafe Equipment

- [ ] Unsafe boiler or heating equipment
- [ ] Unsafe elevator or moving stairway
- [x] Unsafe electrical wiring or device
- [ ] Flammable liquid containers or other within structure

108.1.3 Structure unfit for human occupancy

- [x] Structure is unsafe / unlawful / degree of disrepair
- [x] Structure is unsanitary / vermin or rat infested / contains filth
- [x] Structure lacks ventilation / illumination
- [x] Structure lacks sanitary or heating facilities

108.1.3 Unlawful structure

- [ ] Structure is occupied by more persons than permitted
- [ ] Structure was illegally converted to house more persons than allowed

Details

Submit by Email

Print Form

City of Fort Pierce

Department of Building & Code Enforcement

Marc Meyers, CBO, Building Official
Peggy Arraiz, Code Compliance Manager

PROPERTY MAINTENANCE INSPECTION REPORT

Property Address: 513 N 13th St. Unit #: _____

Landmarks / House color: White- Major fire damage

Number of Living Units / Rooms: _____ Building Occupied? No

Type of Structure Duplex Describe _____

Number of Entrances / Exits: 4

Electrical Meter #(s): Pulled

Action to be Taken: Unsafe Building Letter - Demo Days to comply 30 days

Inspector: Shaun Coss Date Inspected: 6-12-17

For Office Use Only

Case # _____ Parcel ID #: 2409-502-0006-000-4

Any active code cases? 13-2096 Historic? _____

Active building permits? _____ Permit #: _____

2nd Inspection due to second fire over this past weekend. Recommended action is demolition.

EXTERIOR INSPECTION

☐ 302.3 Sidewalks and driveway are in need of repair

Details

☐ 302.6 Exhaust vents are hazardous to another property

Details

☐ 302.7 Accessory structures require maintenance

Details

☐ 302.9 Graffiti needs to be removed

Details

☐ 303.1 Swimming pool needs to be maintained

Details

☐ 303.2 Swimming pool barrier not up to code

Details

☑ 304.4 Structural members damaged / unsafe

Details Fire damaged trusses

☐ 304.5 Foundation walls damaged / unsafe

Details

☐ 304.6 Exterior walls damaged / unsafe

Details

☑ 304.7 ✓ Roofs & roof drainage damaged / unsafe

Details: Fire damaged, carport roof previously damaged

☑ 304.9 ✓ Overhang extensions damaged / unsafe

Details: Carport fire damaged

☑ 304.10 ✓ Stairways, decks, porches and balconies damaged / unsafe

Details: Front porch fire damaged

☐ 304.11 Chimneys and towers damaged / unsafe

Details:

☐ 304.12 Handrails and guards damaged / unsafe

Details:

☑ 304.13 ✓ Window, skylight, doors and door frames damaged / unsafe

Details: Broken and removed windows and doors.

☐ 304.14 Window insect screens missing / damaged

Details:

☐ 304.17 Basement window guards missing / damaged

Details:

☐ 304.18.1 Doors - deadbolt missing / damaged

Details:

☐ 304.18.2 Windows - locks missing / damaged

Details:

INTERIOR INSPECTION

☑ 305.2 Structural members damaged / unsafe

Details: Framing fire damaged

☐ 305.4 Stairs and walking surfaces damaged / unsafe

Details:

☐ 305.5 Stair handrails damaged / unsafe

Details:

☑ 305.6 Interior doors damaged / unsafe

Details: Fire damaged, missing

☐ 306.1 Handrails not installed / not to code

Details:

☐ 402.1 Habitable space does not have an approved window

Details:

☐ 402.2 Common halls / stairway missing required light source

Details:

☐ 403.2 Bathrooms do not have sufficient ventilation

Details:

☐ 403.5 Clothes dryer exhaust not installed to code

Details:

☐ 404.2 - 404.7 Minimum housing requirement violations exist

Details:

☐ 502.1 Dwelling units not to code (missing bathroom or kitchen facilities)

Details

☐ 503.1 Bathroom does not have door / no privacy

Details

☑ 504.1 Plumbing not to code

Details Fire damaged

☑ 505.1 - 505.3 Water system unsafe / contaminated

Details

☐ 506.1 Plumbing system not property connected to sewage system

Details

☑ 506.2 Plumbing stack, vent, waste & sewer line damaged / unsafe

Details Fire damaged

☑ 602.2 - 602.4 No heating facilities provided / heating facilities not working

Details Fire damaged, missing

☐ 603.1 Appliances not installed properly / unsafe

Details

☐ 603.4 Safety controls for fuel-burning equipment missing / damaged

Details

☑ 605.1 Electrical equipment, wiring and appliances damaged / unsafe

Details Fire damaged, missing

☐ 605.2 Receptacles or GFI missing / damaged

Details

☐ 605.3 Lighting fixtures missing / damaged

Details

☐ 607.1 Duct system damaged / missing / unsafe

Details

☐ 702.1 - 702.4 Means of egress blocked / illegally blocked doors

Details

☑ 704.1 Fire protection systems missing / damaged

Details Fire damaged, missing

Miscellaneous Information

Additional Violations:
IPMC 305.3- Interior Surfaces, all interior surfaces are fire damaged and must be replaced.

108.1.1 Unsafe Structure

- [x] Dangerous to life, health, property or safety of the public
- [x] Missing minimum safeguards in case of fire
- [x] Structure contains unsafe equipment
- [x] Structure is damaged / decayed / dilapidated
- [ ] Structure has faulty construction / unstable foundation

108.1.2 Unsafe Equipment

- [ ] Unsafe boiler or heating equipment
- [ ] Unsafe elevator or moving stairway
- [x] Unsafe electrical wiring or device
- [ ] Flammable liquid containers or other within structure

108.1.3 Structure unfit for human occupancy

- [x] Structure is unsafe / unlawful / degree of disrepair
- [ ] Structure is unsanitary / vermin or rat infested / contains filth
- [x] Structure lacks ventilation / illumination
- [ ] Structure lacks sanitary or heating facilities

108.1.3 Unlawful structure

- [ ] Structure is occupied by more persons than permitted
- [ ] Structure was illegally converted to house more persons than allowed

Details

Submit by Email

Print Form


1.23.2017 09:18


1.23.2017 09:15


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Jun 12 2017 11:36:50 AM


Jun 12 2017 11:36:54 AM


Jun 12 2017 11:37:05 AM


Jun 12 2017 11:37:11 AM


Jun 12, 2017 11:37:15 AM


Jun 12, 2017 11:33:55 AM


Jun 12 2017 11:34:24 AM


Jun 12 2017 11:34:41 AM


Jun 12 2017 11:34:45 AM


Jun 12 2017 11:34:57 AM


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Jun 12 2017 11:35:04 AM


Jun 12 2017 11:35:11 AM


Jun 12 2017 11:35:19 AM


Jun 12 2017 11:35:42 AM


Jun 12 2017 11:35:57 AM


Jun 12 2017 11:36:01 AM


Jun 12 2017 11:36:06 AM


Jun 12 2017 11:36:33 AM

L.E.B. DEMOLITION & CONSULTING CONTRACTORS, INC.

7 Harbour Isle Drive East 204
FORT PIERCE, FLORIDA 34949
Phone: (772) 461-4545
Fax: (772) 461-2225

PROPOSAL
March 9, 2018

City of Fort Pierce
P.O. Box 1480
Fort Pierce, Florida 34954

Re: Complete demolition rear unit
Location: 513 North 13th Street, Fort Pierce, Florida

L.E.B. Demolition & Consulting Contractors, Inc. proposes to furnish all labor and equipment for the demolition and removal of debris generated by the above referenced job. All debris will be transported to a class I-III landfill, dump fees shall be included.

Scope of Work: Complete demolition of existing structure to include:
Buildings, slabs, footers and miscellaneous trash
Property will be sodded where structure was removed
L.E.B. Demolition will provide necessary permitting

PLEASE READ EXCLUSIONS

Exclusions:
ACM Survey and/or abatement of any type
Capping of wells, sewer or water services
Pumping and removal of septic tanks/drain fields
Pumping and removal of grease traps
Any and all hazardous abatement of any type (tanks above ground or underground)
Any and all damage to utilities, underground or overhead
Any and all utility disconnects or capping of utilities or gas
Any and all types of shoring that may be needed
Any and all damage to existing electrical in ceiling
Any and all damage to sprinkler system located in ceiling
Any and all dust control, water proofing, noise, fumes or odor protection
Any and all damage to sidewalks, sprinklers, roadways, parking lots or grass including trees
Any and all silt fencing, safety fencing, barricades, or weather protection that may be needed
Any and all work in public space
Any and all hazardous and toxic waste
Any and all unforeseen conditions that may occur during demolition work
Any and all unforeseen conditions under slab
Any and all land clearing
Any and all fill dirt that may be needed
Any and all sod in place

We hereby propose to furnish labor and material - complete in accordance with the above specifications. Any alteration or deviation from above specifications will become an extra charge over and above the estimate. This proposal subject to acceptance within seven days and is void thereafter, at the option L.E.B. Demolition & Consulting Contractors, Inc.

For The Sum of: TEN THOUSAND FOUR HUNDRED FORTY SEVEN AND 00/100 Dollars $10,447.00

Twenty percent (20%) of total upon award of contract upon acceptance

Payment to be made upon completion of work. No retention's to be held by contractor. L.E.B. Demolition & Consulting Contractors, Inc. reserves all salvage rights to property. Salvage rights to commence when job is awarded.

Authorized Signature: _____
Dustin Lee Beckford, President

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Proposal must be signed and returned before any demolition work will begin.

ACCEPTED:
DATE: _____ SIGNATURE_____

THE SUNRISE CITY
FORT PIERCE
CITY CLERK'S OFFICE
Florida

March 21, 2018

CERTIFIED MAIL – RETURN RECEIPT REQUESTED
AND FIRST CLASS REGULAR MAIL

TTLREO 2 LLC
4747 EXECUTIVE DR, STE 510
SAN DIEGO, CA, 92121

JOHN LEMKEY
4747 EXECUTIVE DR, SUITE 510
SAN DIEGO, CA, 92121

Dear Interested Parties:

Pursuant to Resolution 18-R11, certified copy enclosed, there will be a Public Hearing before the City Commission of the City of Fort Pierce, Florida, at their meeting which begins at 6:30 p.m. on Monday, April 16, 2018 in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, allowing interested parties to show cause as to why the building or structure located at 513 N 13th Street should not be condemned and its removal or destruction required. (Parcel ID 2409-502-0006-000/4).

All interested parties are invited to attend this meeting and be heard.

Very truly yours,

Linda W. Cox
City Clerk

cc: Peggy Arraiz, Code Compliance Manager

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
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TTLREO 2 LLC
4747 Executive Dr, Ste 510
San Diego, CA 92121

9590 9403 0266 5155 5954 95

2. Article Number *(Transfer from service label)*
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PS Form 3811, April 2015 PSN 7530-02-000-9053

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A. Signature
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☐ Agent
☐ Addressee

B. Received by *(Printed Name)* Brenda Rosenberg
C. Date of Delivery 3/27/18

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If YES, enter delivery address below: ☐ No

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TTLREO 2 LLC
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San Diego, CA 92121

PS Form 3800, June 2002 — See Reverse for Instructions

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John Lemkey
4747 Executive Dr, Ste 510
San Diego, CA 92121

9590 9403 0266 5155 5955 01

2. Article Number *(Transfer from service label)*
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PS Form 3811, April 2015 PSN 7530-02-000-9053

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☐ Addressee

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C. Date of Delivery 3/27/18

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City, State, ZIP+4

John Lemkey
4747 Executive Dr, Ste 510
San Diego, CA 92121

PS Form 3800, June 2002 — See Reverse for Instructions

City Commission Regular Meeting **13.a.**

Meeting Date: 04/16/2018

Re: City of Fort Pierce 2017 Audit Presentation

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Presentation and acceptance of City Audit on all funds for fiscal year ended September 30, 2017, as prepared by DiBartolomeo, McBee, Hartly & Barnes, P.A.

SUMMARY:

The audit report presented includes the financial statements for all Governmental, Proprietary and Fiduciary Funds for the period ending September 30, 2017. Also included are Notes to the Financials and the Auditor's Reports on the statement.

RECOMMENDATION:

Accept the 2017 Audit Report

ALTERNATIVES:

Accept with recommendations

RESPONSIBLE STAFF:

Finance Department Staff

COORDINATED WITH:

Finance Department and DiBartolomeo, McBee, Hartly & Barnes, P.A.

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2017

OTHER INFORMATION:

None

Attachments

2017 CAFR

Auditor Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Queen Thompkins	04/09/2018 03:24 PM
City Manager	Nick Mimms	04/10/2018 05:06 PM

Form Started By: Queen Thompkins Started On: 04/09/2018 12:49 PM

Final Approval Date: 04/10/2018



Comprehensive Annual Financial Report

Fiscal Year Ended September 30, 2017

COMPREHENSIVE ANNUAL FINANCIAL REPORT of the CITY OF FORT PIERCE, FLORIDA

For Fiscal Year Ended September 30, 2017

Prepared by:

Johnna S. Morris
Director of Finance

City of Fort Pierce Finance Department

Fort Pierce City Hall



Mission Statement

"To provide community leadership, quality public service, and a safe environment for all citizens, by an empowered team of employees motivated by pride in themselves and in their work."

I. *INTRODUCTORY SECTION*

- Table of Contents
- City Commission
- City Officials and Department Heads
- Finance Director's Letter of Transmittal
- Organizational Chart
- Certificate of Achievement for Excellence in Financial Reporting


FORT PIERCE, FL
THE SUNRISE CITY

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CITY COMMISSION



Linda Hudson, Mayor



Rufus J. Alexander II



Jeremiah Johnson



Thomas K. Perona



Reginald Sessions

CITY OFFICIALS



Nicholas Mimms, City Manager

James Messer
City Attorney

Linda Cox
City Clerk

Johnna S. Morris, *Director of Finance*
Diane Hobley-Burney, *Chief of Police*
John R. Andrews, *City Engineer*
DeVoshay Johnson, *Information Technology Manager*
Paul Thomas *Building Official*
Rebecca Grohall, *Director, Planning Department*
Robert Reals, *Director, Public Works/Solid Waste*
Dean Kubitschek, *Marina Manager*
Peggy Arraiz, *Code Compliance Manager*
Lucille Posa, *Golf Course Manager*
John Wilkes, *Director, Sunrise Theatre*
Kevin Browning, Human Resources Manager

March 30, 2018

Honorable Mayor, Members of the
City Commission and Citizens
of the City of Fort Pierce, Florida

Dear Mayor, Commissioners, and Citizens:

It is our pleasure to submit this *Comprehensive Annual Financial Report* for the City of Fort Pierce, Florida for the fiscal year ended September 30, 2017. The report fulfills the requirements set forth in the *City Code of Ordinances*, *Florida Statutes*, Chapter 166.241; and the *Rules of the Florida Auditor General*, Chapter 10.550. The organization, form and contents of this report, plus the accompanying financial statements and statistical tables, are formulated in accordance with the principles prescribed by the Governmental Accounting Standards Board, the American Institute of Certified Public Accountants, the State of Florida, the city Code of Ordinances, and the Government Finance Officers Association.

This report consists of management's representations concerning the finances of the City of Fort Pierce. Consequently, management assumes full responsibility for the completeness and reliability of all information presented in this report. To provide a reasonable basis for making these representations, management of the City has established a comprehensive internal control framework that is designed both to protect the government's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the City's financial statements in conformity with generally accepted accounting principles (GAAP). Because the cost of internal controls should not outweigh their benefits, the City's comprehensive framework of internal controls has been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, this financial report is complete and reliable in all material respects.

Florida Statutes and the *City Code of Ordinances* require that an annual financial audit be performed by independent certified public accountants. This year the audit was performed by DiBartolomeo, McBee, Hartley & Barnes. The goal of the independent audit was to provide reasonable assurance that the financial statements of the City for the fiscal year ended September 30, 2017, are free of material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; assessing the accounting principles used and significant estimates made by management; and evaluating the overall financial statement presentation. The independent auditor concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion that the City's financial statements for the fiscal year ended September 30, 2017, are fairly presented in conformity with GAAP. The independent auditor's report is presented as the first component of the financial section of this report.

The independent audit of the financial statements of the City was part of a broader, federally mandated "Single Audit" designed to meet the special needs of federal grantor agencies. The standards governing Single Audit engagements require the independent auditor to report not only on the fair presentation of the financial

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 ▪ CITYOFFORTPIERCE.COM ▪ TEL: 772.467.3000 ▪ FAX: 772.489.2594

statements, but also on the audited government's internal controls and compliance with legal requirements, with special emphasis on internal controls and legal requirements involving the administration of federal awards.

GAAP require that management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis (MD&A). This letter of transmittal is designed to complement MD&A and should be read in conjunction with it. The City's MD&A can be found immediately following the report of the independent auditors.

The Reporting Entity and Its Services

The City of Fort Pierce, Florida was incorporated in 1901 and covers an area of approximately 34.8 square miles. The City operates under an elected City Commission (5 members) and provides a full range of municipal services including general government, public safety, public improvements, planning and zoning, and related general and administrative services to over 45,295 residents. In addition, the City operates a solid waste enterprise activity, a marina, a golf course, a theatre, a building department and a stormwater utility fund. This report includes two component units and one related organization.

Component Units. The financial data of the City's two component units, the Fort Pierce Utilities Authority (FPUA), a proprietary fund, is discreetly presented, and the Community Redevelopment Agency (CRA), a governmental fund, is blended in the Combined Financial Statement. The FPUA is reported in a separate column to emphasize that it is legally separate from the City.

The FPUA provides electric, water, wastewater and natural gas services to residents and businesses of Fort Pierce. The CRA was established for the purpose of carrying out redevelopment activities for areas existing in the City that are defined as slum or blighted. The members of the FPUA governing board are appointed or removed from office by the Fort Pierce City Commission. The members of the governing board of the CRA are the Fort Pierce City Commissioners. The CRA's budget and the FPUA's budget and rates for service are subject to the approval of the City Commission. Complete financial statements of the FPUA can be obtained from its administrative office located at 206 South Sixth Street, Fort Pierce, Florida 34948.

Fort Pierce Retirement and Benefit System and the Municipal Police Officers' Retirement Trust Fund. The accounts of these two retirement plans are included in the comprehensive annual financial report as the General Employees' Retirement and Benefits System, and the Municipal Police Officers' Retirement Trust Fund. Both of the pension trust funds are governed by a separate Board of Trustees subject to the requirements of local ordinances and by applicable provisions of Florida Law which require participation in the respective governing authorities by certain key City officials. Additional criteria include the scope of public service provided by organizations which exist for the benefit of the employees of the City of Fort Pierce.

Related Organizations. The Mayor of Fort Pierce is responsible for appointing the members of the Board of the Fort Pierce Housing Authority (FPHA), but the City's accountability for this organization does not extend beyond making these appointments. The FPHA's operating and capital expenditures, including debt service, are funded entirely from federal grants and rentals. The City has no involvement in the determination of FPHA's budget or rental rates, and has no obligation for FPHA's outstanding debt.

Economic Condition and Outlook

The City of Fort Pierce, Florida is located on the southeastern coast of the state in an area categorized as the Fort Pierce Metropolitan Statistical Area.

The major factors in the economy of Fort Pierce and surrounding St. Lucie County are agri-business, construction, retail and wholesale trade, light manufacturing, tourism, and sport and commercial fishing.

The gradual increase in the real estate market and the construction industry has had an impact on the local economy. The unemployment rate has been impacted along with the revenues generated by the businesses associated with the real estate and construction activities, gradual yet steady increases are being experienced.

For years the local economy has counted on construction as the number one industry in the county. The downturn of the housing market, experienced in the prior years, had a significant impact on the percentage of unemployment. The current unemployment rate of 6.5% is down from 8.4% last year.

Local business and community leaders continue to recruit new light industrial activity to the area. It is anticipated this type of activity will assist in improving the unemployment rate and the overall economy.

Emphasis is being made on expanding the capabilities of both the St. Lucie County Airport and the Port of Fort Pierce, and ecotourism activities which will act as catalysts in promoting future business and industrial growth.

The City continues its pursuit of an aggressive annexation program which in the past has increased the tax base, and also provided additional customers for the City's owned and operated utility systems. The City has annexed mostly agricultural land which was massive in area but provided very little tax base. All of the enhanced activity resultant of the area's growth, while having a positive impact, also presents challenges for the future. The City will need to maintain the high level of service standards that are in effect through effective utilization of both natural and financial resources. A comprehensive plan has been developed to establish goals, objectives and policies for growth management.

Major Initiatives

The environmental cleanup of the H.D. King power plant downtown is complete. Using a $1,700,000 brownfield grant the old plant was demolished and property was cleaned-up. The city is actively working with developers on the design and use of this prime land. The City completed construction for Veterans Memorial Park and Indian Hills recreation area. The City used federal, state, and local grants, in addition to restricted revenue, to complete these projects. The City completed a road reconstruction project on 13Th Street and another on Avenue F. Currently, numerous stormwater improvement projects are being managed by the City's Engineering Department. The City's Engineering Department is also managing road resurfacing projects throughout the City. The City updated its radio system to remain compliant with State &County frequencies. The City used note proceeds of $1,425,586 to fund this purchase. During FY 2017, the area experienced 2 major hurricanes. The City is still in the process of repairing the damage to seawalls and buildings through FY 2018.

The 2017 budget included funding for capital equipment, which resulted from maintaining the millage rate. Prior to FY 2016, because of limited resources, little was budgeted to capital equipment. In 2017, the City was able to replace fleet vehicles in the Police division, replace trucks in the Solid Waste divisions, add a street-sweeper in the Stormwater division, update some technological equipment, and continue road resurfacing. The capital improvements constructed were through note proceeds, leasing proceeds, or grant funding. The City's long-term debt at 9/30/2017 was $92,621,679.

2017-2018 Budget Issues

The City of Fort Pierce budget for fiscal 2018 increased from fiscal 2017. The budget for 2018 is $36,886,199 and 2017 was $35,803,121, an increase of $1,083,078.

The City's taxable valuation is $2,243,131,859 compared to last year's final valuation of $2,109,164,737. This represents an increase of approximately 6.35% or $133,967,122. The City Commission elected to maintain the millage rate at 6.9000. The gradual increase in property values and maintaining the millage rate helped balance the budget.

In 2016, the City Commission established an annual restricted amount to be used for capital projects and approved an interfund loan to fund a new capital improvement plan. The 2018 budget includes $600,000 restricted revenue; $400,000 to be used to finance capital improvements and purchases and $200,000 to be used to repay the interfund loan.

The City appropriated $594,566 from fund balance to balance General Fund's budget.

The 2018 budget (General Fund) included a 3% pay increase for all employees. Retirement rates for general members are 17.35%, up from 14.89%, Police officers decreased to 11.98% down from 14.61%. These wage and benefit changes equated to an increase of $546,727.

The 2018 budget (General Fund) included the addition of 7 new personnel positions, which equate to an increase of $371,991.

During FY 2017, the City entered into notes and capital leases to assist in the acquisition of equipment and capital assets resulting in an increase in debt payment of $412,695 for FY 2018.

General Fund's $527,456 transfer to Fort Pierce Redevelopment Agency, to assist in its operations, is approximately $210,087 less than last year due to an increase in property values and the FY 2016 favorable debt refunding.

Reserve Policy

The City adopted a formal policy setting the requirement as to what is the level of unreserved funding that should be set aside for unforeseen expenditures. The policy established and require ten percent (10%) of General Fund's annual budget be set aside and held for any unexpected costs.

Fiscal Year	Budget	10% Reserve	Beginning Fund Balance
2016	35,803,121	3,580,312	4,461,635
2017	36,886,199	3,688,620	4,852,321

Awards

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Fort Pierce, Florida for its comprehensive annual financial report for the fiscal year ended September 30, 2016. The Certificate of Achievement is a prestigious national award recognizing conformance with the highest standards for preparation of the state and local government financial reports.

In order to be awarded a Certificate of Achievement, a governmental unit must publish an easily readable and efficiently organized comprehensive annual financial report, whose contents conform to program standards. Such reports must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. The City of Fort Pierce, Florida has received a Certificate of Achievement for the last twenty-eight consecutive years. We believe our current report continues to conform to Certificate of Achievement Program requirements, and we are submitting it to GFOA to determine its eligibility for another certificate.

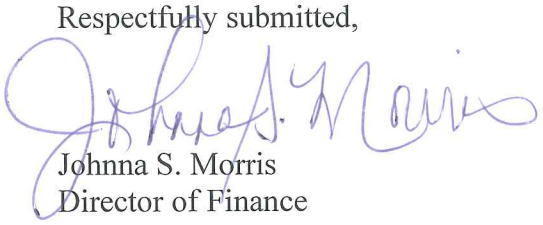
Acknowledgments

I thank the Mayor and members of the City Commission for their interest and support in planning and conducting the financial operations of the City in a responsible and progressive manner.

The preparation of the comprehensive financial report was made possible by the dedicated service of the entire staff of the Finance Department. Special recognition is given to the City's Chief Accountant and Accountant.

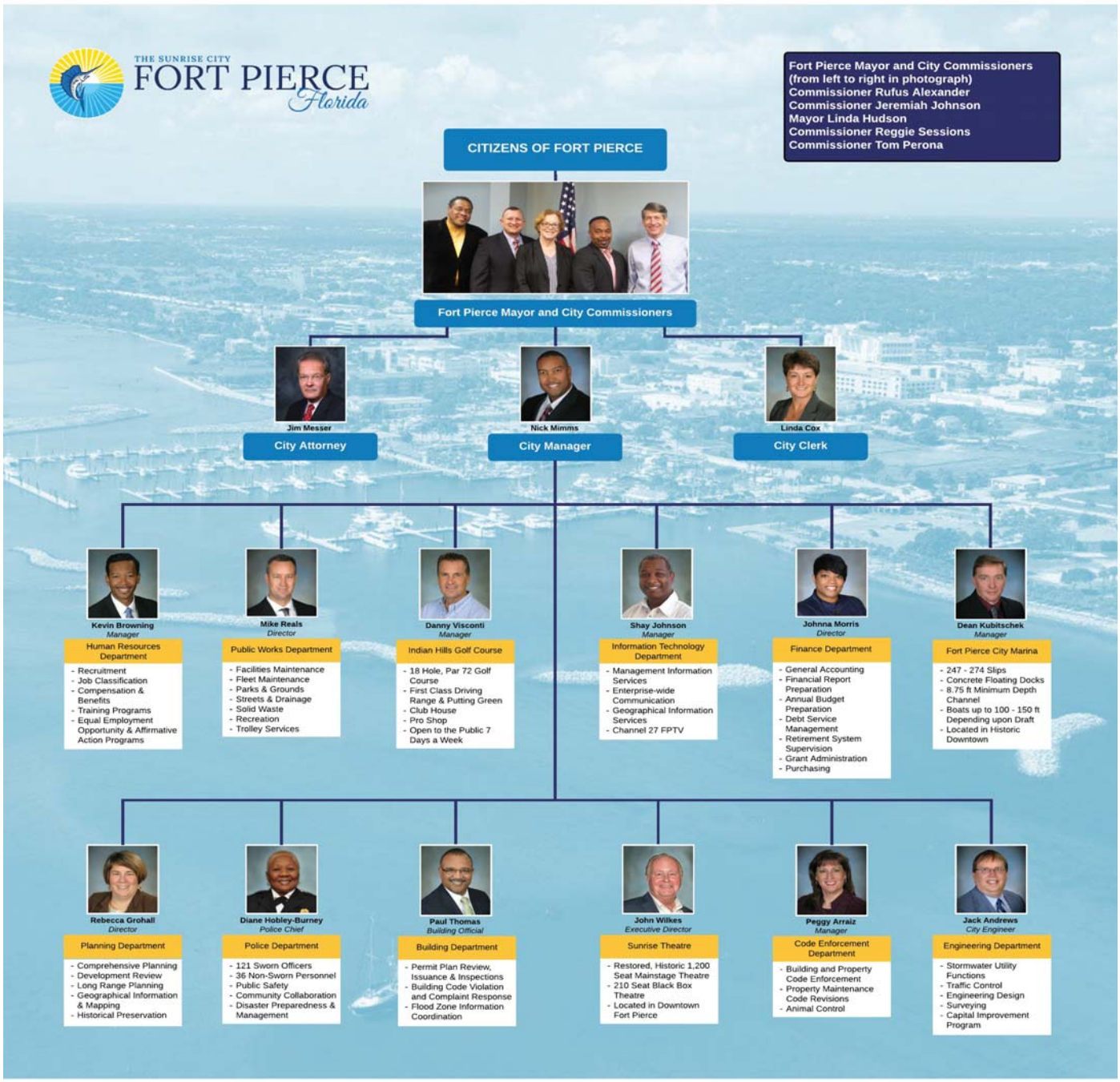
Sincere appreciation is extended to the firm of DiBartolomeo, McBee, Hartley & Barnes for their professional approach and high standard in the conduct of their independent audit of the City's financial records and transactions.

Respectfully submitted,



Johnna S. Morris
Director of Finance

CITY OF FORT PIERCE , FLORIDA
ORGANIZATIONAL CHART



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

City of Fort Pierce

Florida

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

September 30, 2016

Christopher P. Morrill

Executive Director/CEO


FORT PIERCE, FL
THE SUNRISE CITY

I. *FINANCIAL SECTION*

- Report of Independent Certified Public Accountants
- Management Discussion and Analysis
- Basic Financial Statements
- Notes to the Basic Financial Statements
- Combining and Individual Fund Financial Statements and Schedules


FORT PIERCE, FL
THE SUNRISE CITY

Independent Auditors' Report

To the City Commission
Fort Pierce, Florida

March 22, 2018

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the City of Fort Pierce, Florida (the "City") as of and for the year ended September 30, 2017, and the related notes to the financial statements which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

To the City Commission March 22, 2018
Fort Pierce, Florida

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the City of Fort Pierce, Florida as of September 30, 2017, and the respective changes in financial position and where applicable, cash flows, thereof and the respective budgetary comparisons for the General Fund, Community Redevelopment Agency Fund, and Hurricane Housing Recovery Fund for the year ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United State of America require that the management's discussion and analysis, and pension and post-employment benefit information as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. The introductory section, combining and individual fund statements, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. Additionally, the accompanying schedule of expenditures of federal awards and state financial assistance is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and Chapter 10.550, Rules of the Auditor General, and is also not a required part of the basic financial statements.

To the City Commission
Fort Pierce, Florida

March 22, 2018

The combining and individual nonmajor fund financial statements, schedule of expenditures of federals awards and state financial assistance, are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements, and the schedule of expenditures of federal awards and state assistance are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

The introductory section and the statistical section have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated March 22, 2018 on our consideration of the City's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

DiBartolomeo, McBee, Hartley & Barnes

Certified Public Accountants
City of Fort Pierce

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the City of Fort Pierce (the "City"), we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended September 30, 2017. Management's Discussion and Analysis is designed to (a) assist the reader in focusing on significant financial issues, (b) provide an overview of the City's financial activity, (c) identify changes in the City's financial positions, (d) identify any material deviations from the financial plans, and (e) identify individual fund issues or concerns. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found at the front of this report and the City's financial statements which follow this section.

Financial Highlights

- The assets of the City exceeded its liabilities at the close of the fiscal year by $115,641,732 of which $46,931,015 is governmental and $68,710,717 is the total for business-type activities.

- The City's revenues for Governmental Activities at year end were $41,935,511 a 7.64% increase, and expenses were $42,532,674 a 7.98% increase before transfers out of $1,810,121. Expenses exceeded revenues by $0.60 million. The revenue increase from 2016 was $2.98 million; this can be attributed to increases in the following: charges for services of $0.52 million, operating grants and contributions of $1.04 million, ad valorem and other taxes of $0.80 million, intergovernmental revenue of $0.21 million, contributions from component unit of $0.16 million and miscellaneous revenue of $0.21 million. The increase in expenses in comparison to last year was $3.14 million, resulting from increases in the following: general government $2.50 million, public safety $1.13 million, transportation $0.36 million and culture and recreation $0.38 million offset by decreases in the following: economic environment ($0.16 million), and interest on long-term debt ($1.06 million).

- Business-type funds revenues were $19,031,212 a increase of 2.85% or $528,073 before transfers in of $1,810,121, and expenses were $22,750,962, a decrease of (6.92%) or ($1,691,160) from the previous year. The increase in revenue from the prior year is attributable to the increase in operating grants and contributions $0.30 million and the increase of $0.20 in charges for services. The decrease in expenses in comparison to the prior year is attributable to decreases in the following: stormwater ($2.73) million and sunrise theatre ($0.22) offset by increases in the following: solid waste $0.55 million, marina $0.57 million, and building department $0.11 million.

- At the close of the fiscal year, the City's governmental funds reported combined ending fund balances of $15,161,838, an increase of $361,468; of which there were increases in the General Fund of $1.32 million and the restricted revenue and grant funding of $1.43 million and decreases in the debt service reserve of ($0.07 million) and the capital project funds of ($2.33 million).

The long-term debt, net of current portion, of the City on 9/30/17 was $86,800,683, a decrease of $2.00 million or 2.23%. The debt services requirements were met financially.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the City's basic financial statements. The City's basic financial statements comprise three components; 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the City's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the City's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The *statement of activities* presents information showing how the City's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused sick leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues *(governmental activities)* from other functions that are intended to recover all or a significant portion of their costs through user fees and charges *(business-type activities)*. The governmental activities of the City include general government, public safety, transportation, economic environment, culture and recreation, and interest on long-term debt. The business-type activities include refuse collection, a marina, a golf course, a theatre and a stormwater utility and building and code fund.

Fund financial statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

Proprietary funds. The City maintains one of the two different types of proprietary funds.

Enterprise funds are used to report the same functions presented as *business-type activities* in the government-wide financial statements. The City maintains six enterprise funds to account for the following operations; a solid waste collection and disposal system, a marina, a golf course, a theatre, a stormwater utility, and a building and code fund.

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the City's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information concerning the City's compliance with its General Fund budget and the City's progress in funding its obligation to provide pension benefits to its employees. The combining and individual fund statements are included along with statistical, historic and trend information about the government's operations.

Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the City, assets exceeded liabilities by $115,641,732 at the close of the most recent fiscal year.

Approximately 95% of the City's net position reflects its investment in capital assets (e.g., land, buildings, improvements, machinery and equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. The City uses these capital assets to provide services to its citizens; consequently these assets are *not* available for future spending. Although the City's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

City of Fort Pierce Net Position - FY 2017 and 2016

	Governmental Activities		Business Type Activities		Total	
	2017	2016	2017	2016	2017	2016
Current and other Assets	20,505,971	20,748,419	3,174,349	4,966,840	23,680,320	25,715,259
Capital Assets	108,061,235	109,411,333	87,298,544	88,653,577	195,359,779	198,064,910
Total Assets	128,567,206	130,159,752	90,472,893	93,620,417	219,040,099	223,780,169
Deferred Outflows	10,709,437	9,893,683	1,299,409	912,309	12,008,846	10,805,992
Long-term Liabilities O/S	82,025,964	82,223,230	19,746,268	20,066,432	101,772,232	102,289,662
Other Liabilities	6,819,103	6,840,607	2,835,935	3,574,630	9,655,038	10,415,237
Total Liabilities	88,845,067	89,063,837	22,582,203	23,641,062	111,427,270	112,704,899
Deferred Inflows	3,500,561	1,651,299	479,382	271,318	3,979,943	1,922,617
Net Position:						
Net Invested in Capital Assets	41,206,642	39,077,396	68,530,285	69,349,261	109,736,927	108,426,657
Restricted	2,906,878	5,300,896	-	-	2,906,878	5,300,896
Unrestricted	2,817,495	4,960,007	180,432	1,271,085	2,997,927	6,231,092
Total Net Position	46,931,015	49,338,299	68,710,717	70,620,346	115,641,732	119,958,645

The City's net position decreased by $4,316,913 during the fiscal year, the net position of the Governmental Funds decreased by $2.41 million and business type funds decreased by $1.91 million. Assets of the Governmental Funds decreased $1.59 million and liabilities decreased by $0.22 million. In the enterprise funds, the assets had a decrease of 3.36% or approximately $3.15 million and liabilities had a decrease of 4.48% or approximately $1.06 million.

City of Fort Pierce Statement of Activities- FY 2017 and 2016

	Governmental Activities		Business Type Activities		Total	
	2017	2016	2017	2016	2017	2016
Revenues						
Program Revenues						
Charges for Services	9,967,608	9,450,317	18,244,352	18,047,367	28,211,960	27,497,684
Operating grants and Contributions	1,422,785	385.082	712,500	-	2,135,285	385,082
Capital Grants and Contributions	-	-	-	407,561	-	407,561
General Revenues:						
Ad Valorem Taxes	13,973,397	13,171,397	-	-	13,973,397	13,171,397
Other Taxes	6,373,938	6,344,386	-	-	6,373,938	6,344,386
Unrestricted grants and contributions	-	-	-	-	-	-
Intergovernmental	3,498,879	3,292,726	-	-	3,498,879	3,292,726
Miscellaneous	417,715	201,096	-	-	417,715	201,096
Contributions from Component Units	5,968,785	5,809,302	-	-	5,968,785	5,809,302
Unrestricted investment earnings	312,404	305,599	74,360	48,211	386,764	353,810
Total Revenues	41,935,511	38,959,905	19,031,212	18,503,139	60,966,723	57,463,044

City of Fort Pierce Statement of Activities- FY 2017 and 2016 (Cont.)

	Governmental Activities		Business Type Activities		Total	
	2017	2016	2017	2016	2017	2016
Expenses						
General government	12,679,532	10,188,059	-	-	12,679,532	10,188,059
Public safety	16,426,201	15,293,734	-	-	16,426,201	15,293,734
Transportation	6,224,923	5,868,560	-	-	6,224,923	5,868,560
Economic Environment	1,104,259	1,262,385	-	-	1,104,259	1,262,385
Culture & recreation	2,529,937	2,153,169	-	-	2,529,937	2,153,169
Interest on long-term debt	3,567,822	4,624,442	-	-	3,567,822	4,624,442
Solid Waste	-	-	6,235,640	5,689,842	6,235,640	5,689,842
Marina	-	-	4,078,834	3,512,275	4,078,834	3,512,275
Stormwater	-	-	5,202,294	7,939,853	5,202,294	7,939,853
Golf Course	-	-	1,553,141	1,510,721	1,553,141	1,510,721
Sunrise Theatre	-	-	4,376,238	4,595,335	4,376,238	4,595,335
Building Department	-	-	1,304,815	1,194,096	1,304,815	1,194,096
Total Expenses	42,532,674	39,390,349	22,750,962	24,442,122	65,283,636	63,832,471
Increase (Decrease) in net position						
before transfers	(597,163)	(430,444)	(3,719,750)	(5,938,983)	(4,316,913)	(6,369,427)
Transfers In (Out)	(1,810,121)	(23,665)	1,810,121	23,665	-	-
Changes in net position	(2,407,284)	(454,109)	(1,909,629)	(5,915,318)	(4,316,913)	(6,369,427)
Net Position - Beginning	49,338,299	49,792,408	70,620,346	76,535,664	119,958,645	126,328,072
Net Position – Ending	46,931,015	49,338,299	68,710,717	70,620,346	115,641,732	119,958,645

Governmental activities. Governmental activities accounted for a negative decline of $597,163 in net position of the City.

Revenues increased $2.98 million or 7.64% in Fiscal Year 2017. There are increases in the several categories. Charges for services increased $0.52 million. Property values continue to steadily increase, resulting in an increase of $0.80 million in ad valorem revenue. Operating grants and contributions increased by $1.04 million. Intergovernmental revenues increased by $0.21 million Contributions from component unit increased by $0.16 million and miscellaneous revenues increased by $0.22 million. The 7.98% or $3.14 million increase in expenses was attributed to increases of $4.36 million are between the following categories: general government $2.49 million, public safety $1.13 million, transportation $0.36 million and $0.38 in culture and recreation offset by a decrease of ($1.06 million) in interest on debt service cost and ($0.16 million) in economic environment.

Business-type activities. The business-type activities include the activities of a stormwater utility program, golf course, city marina, theatre, solid waste operation and the building department. Revenues increased $0.53 million, operating and capital grants accounted for $0.30 million of the increase and remaining $0.20 million relates to charges for services. Expenses decreased $1.69 million. The solid waste operations, marina, and the building department

expenses increased $0.55 million, $0.57 million, and $0.11 million respectively; offset by a decrease of $2.74 million in the stormwater utility program and $0.22 million in the theatre.

Financial Analysis of the Government's Funds

As noted earlier, the City uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the City's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the City's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the City's net resources available for spending at the end of a fiscal year.

As of the end of the current fiscal year, the City's *governmental funds* reported combined ending fund balances of $15,161,838 an increase of $361,468 in comparison with the prior year. The non-spendable portion is $2,247,457, restricted is $7,087,722, $710,407 is committed, $3,693,204 is assigned and $1,423,048 is unassigned and available for spending at the government's discretion.

The *general fund* is the chief operating fund of the City. The ending fund balance in 2017 is $6,169,645, which increased $1.32 million. The 27% increase relates to the increase in tax revenues while working to maintain expenses and the transfers of resources for future fiscal year expenses. The increase in fund balance is reflective mainly in the change in the unassigned portion and partially in the committed portion. The debt service reserve fund balance is $2,906,878 a decrease of $0.07 million, which represent payment of interest and principal on debt. Currently the capital projects fund balance which represent construction of infrastructure and other capital improvements is zero, a decrease of $2.3 million. At the end of the fiscal year the City did not have any infrastructure or capital improvement projects which were accounted for in the capital project funds. Finally the fund balance in the special revenue funds at 9/30/2017 is $6,085,315, an increase of $1.44 million, $1.43 million of the increase relates to the increase in funds reserved for special purposes and projects, $0.01 million relates to funding reserved for grants .

Business Type Funds. The enterprise funds have unrestricted net position of $180,432. Net investment in capital assets is $68,530,285 with a combined net position total of $68,710,717. The decrease in net position of $1.9 million from the prior year is reflective of the operating losses relating to golf course and theatre.

General Fund Budgetary Highlights

The General Fund 2017 budget revenue was $35,692,714; the amount realized was $41,372,581, an increase of $5,679,867 or 15.91%. The expenditure budget was $35,803,121, and the actual amount was $40,055,257, an increase of $4,252,136 or 11.88%. All the budget numbers are presented without the netting of transfers in this section. Differences between the original and final revenue and expenditure budget increased fund balance by $1,317,324; the changes were substantial in some categories, listed below are the major notable amendments:

- $419,962 or 2.11% increase in taxes; decreases in ad valorem taxes ($28,978), offset by increases in local option taxes $134,076, and utility and other taxes $314,864.
- $34,463 or 9.67% increase in licenses and permits; $17,571 less in occupational licenses

and $52,034 more in other permits.

- $64,420 or 29.14% increase in charges for services; community center produced $40,873 more, $12,737 parking fees, and $10,810 in other service charges.
- $547,443 or 17.36% increase in intergovernmental revenue; $192,722 increase in state shared revenue, $276,225 increase in half cent sales tax, $79,933 more in state retirement contribution, and $1,437 decrease in other intergovernmental.
- $199,303 or 48.81% increase in administrative and contractual services; $106,431 increase in contractual services, and $92,871 increase in settlement of claims.
- $958,886 or 353.53% increase in miscellaneous revenue; $102,411 increase in interest, $497,515 in other miscellaneous contractual, $297,833 in other contributions, rent, special assessments and, miscellaneous revenues and reimbursements increased $61,127.
- ($301,701) or (20.32%) decrease in reimbursement by other funds; administrative fees were not as much as budgeted.
- $3,757,091 or 38.95% increase in contribution from component unit and other financing sources: $3,589,373 in note proceeds and capital lease obligations were not budgeted, $283,500 transfer from the construction fund not budgeted, $139,391decrease in transfer from solid waste and $23,609 decrease in transfers from various funds.
- $4,252,136 or 11.88% increase in expenditures from various departments. The major increases were: Administration $2,443,895, Public Safety $355,437, Transportation $222,426, Building maintenance $196,835 and transfers out $1,317,660. The increases in expenditures were offset by a decreases in MIS of $184,490,

Capital Asset and Debt Administration

Capital assets. The City's investments in *capital assets* for its governmental and business type activities as of September 30, 2017 amounts to $195,359,779 (this is net of accumulated depreciation). Significant additions during the year consisted of purchase of a parcel of land, street reconstruction, six solidwaste vehicles, and equipment and machinery. See Note H for detail information on the primary government's Capital Assets.

City of Fort Pierce Capital Assets - FY 2017 and 2016
(net of depreciation)

	Governmental Activities		Business Type Activities		Total	
	2017	2016	2017	2016	2017	2016
Land & CIP	27,867,828	27,282,256	690,670	690,670	28,558,498	27,972,296
Buildings	27,548,481	28,439,297	10,678,533	11,267,089	38,227,014	39,706,386
Improvements Other than Buildings	19,763,742	22,369,602	73,004,809	75,439,154	92,768,551	97,808,756
Machinery & Equipment	7,113,978	4,167,975	2,924,532	1,256,664	10,038,510	5,424,639
Infrastructure	25,767,206	27,152,203	-	-	25,767,206	27,152,203
Total	108,061,235	109,411,333	87,298,544	88,653,577	195,359,779	198,064,910

Debt. At the end of the current fiscal year, the City had total long-term debt outstanding, net of current portion of $86,800,863.

City of Fort Pierce Outstanding Debt
Revenue Bond, Road Improvement Notes , Intergovernmental Notes & Capital Leases

	Governmental Activities		Business-type Activities		Total	
	2017	2016	2017	2016	2017	2016
Revenue bonds, road improvement notes , intergovernmental notes & capital leases	73,853,420	74,582,140	18,768,259	19,304,316	92,621,679	93,886,456
Less current portion	(4,428,656)	(3,917,765)	(1,392,340)	(1,186,990)	(5,820,996)	(5,104,755)
Long-term debt, net of current portion	69,424,764	70,664,375	17,375,919	18,117,326	86,800,683	88,781,701

The City's long-term debt, net of current portion debt decreased during the year by a net $2.00 million. The Notes to the Financial Statements (Note K) has additional information on all debt activity.

All bonded debt is insured and carries ratings from Moody's of A1, as of September 30. 2017. No direct ad valorem tax-supported debt exists at this time.

Economic Factors and Next Year's Budgets and Rates

The budget process for the 2018 budget began with a 3.03% increase or $1,083,078 in the General Fund Budget, of which $600,000 was restricted, and expenditures exceeding revenues by approximately $585,000; savings from the 2016 – 2017 budget was used to fund the shortfall.

Some of the significant factors considered in preparing the City's Annual General Fund Budget for Fiscal Year 2018, that caused and closed the budget gap are listed below:

- In the General Fund, the City's taxable valuation is $2,243,131,859 compared to last year's final valuation of $2,109,164,737. This represents an increase of approximately 6.35% or $133,967,122. This increase in property values and the City Commission electing to maintain the millage rate at 6.9000 helped to balance the budget. Maintaining the millage rate generated $0.88 million, of which $400,000 was restricted to be used to finance much needed future capital projects and purchases and an additional $200,000 is restricted to repay the interfund loan from FY 2016.
- The City budgeted to receive an additional $0.11 million in intergovernmental revenue.
- The City appropriated $0.58 million from fund balance to balance General Fund's budget.
- In the 2018 budget (General Fund) the personnel services included a 3% pay increase for all employees. General members' retirement rate is 17.35%, increased from 14.89%. Police officers retirement rate decreased to 11.98% from 14.61%. These wage and benefit

changes equated to an increase of $546,727.

- The 2018 budget (General Fund) included the addition of 7 personnel positions; 4 Police Officers, 1 Police Information Technology position, 1 equipment operator, 1 part-time code enforcement position, and 1 part-time trolley driver. The addition of these positions equated to an increase of $371,991.
- The 2018 budget included an increase of $412,695 for payment of the new debt the City entered into for the acquisition of assets and equipment.
- The Fort Pierce Redevelopment Agency tax increment financing (TIF) is steadily continuing to increase. The slight increase in property tax values and the maintaining the millage rate resulted in an increase of $190,071; from $5.0 million to $5.2 million. The budget is unable, as it has in the past, to support a number of special projects under historic preservation and restoration; funding for neighborhood and business grants; and other cultural and community events and functions. Transfers from General are used to help balance the budget, in FY 2018 the transfer amount was reduced by $210,087 in relation to the increase in tax revenues.
- As for the business-type activities, the Marina, Solid Waste, Stormwater, and Golf Course operations had to make up their budget shortfalls by appropriating retained earnings of $317,790, $563,166, $484,828, and $134,729 in 2018. Transfers from other funds were used to balance the budget of the Sunrise Theatre ($450,000 from Redevelopment Agency).

Requests for Information

This financial report is designed to provide a general overview of the City's finances for all those with an interest in the City's finances. Questions concerning any of the information in this report or requests for additional financial information should be addressed to the Finance Director, 100 North US 1, P. O. Box 1480, Fort Pierce, Florida 34954.


FORT PIERCE, FL
THE SUNRISE CITY

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BASIC FINANCIAL STATEMENTS

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GOVERNMENT-WIDE FINANCIAL STATEMENTS

City of Fort Pierce, Florida
STATEMENT OF NET POSITION
September 30, 2017

	Primary Government			Component Units
	Governmental Activities	Business-type Activities	Total	Fort Pierce Utilities Authority
ASSETS				
Current assets:				
Cash and investments	$ 13,695,481	$ 1,679,044	$ 15,374,525	$ 26,661,099
Receivables (net of allowance for uncollectibles)	1,624,373	2,555,326	4,179,699	14,115,001
Due from component unit	255,149	634,949	890,098	-
Internal balances	2,065,894	(2,065,894)	-	-
Due from other governments	488,952	9,988	498,940	2,085,046
Inventories and other current assets	359,674	160,746	520,420	4,555,995
Restricted Assets:				
Temporarily restricted:				
Cash and investments	-	174,669	174,669	27,155,707
Total current assets	18,489,523	3,148,828	21,638,351	74,572,848
Noncurrent assets:				
Prepaid Insurance	111,599	25,521	137,120	-
Notes Receivable	1,904,849	-	1,904,849	-
FMPA working capital receivable	-	-	-	1,918,608
Investment in Public Gas Partners Pool	-	-	-	485,599
Capital assets, not being depreciated:				
Land	27,796,483	674,008	28,470,491	10,065,000
Construction in progress	71,345	16,662	88,007	20,124,282
Capital assets (net of accumulated depreciation):				
Buildings	42,508,571	17,903,077	60,411,648	-
Improvements other than buildings	44,858,512	97,023,886	141,882,398	-
Equipment	17,604,761	10,798,811	28,403,572	-
Infrastructure	108,924,361	-	108,924,361	436,381,789
Accumulated depreciation	(133,702,798)	(39,117,900)	(172,820,698)	(253,514,389)
Total noncurrent assets	110,077,683	87,324,065	197,401,748	215,460,889
Total assets	$ 128,567,206	$ 90,472,893	$ 219,040,099	$ 290,033,737
DEFERRED OUTFLOWS OF RESOURCES				
Deferred charge on refunding	3,805,941	-	3,805,941	132,690
Pensions	6,903,496	1,299,409	8,202,905	7,979,011
Total deferred outflows of resources	10,709,437	1,299,409	12,008,846	8,111,701

The accompanying notes are an integral part of this statement.

	Primary Government			Component Units
	Governmental Activities	Business-type Activities	Total	Fort Pierce Utilities Authority
LIABILITIES				
Current liabilities:				
Accounts payable and accrued liabilities	$ 1,520,848	$ 971,114	$ 2,491,962	$ 8,973,114
Unearned revenue	223,083	297,968	521,051	835,412
Accrued compensated absences	105,619	51,687	157,306	-
Capital leases payable	10,309	292,721	303,030	10,650
Due to other governments	-	-	-	745,570
Notes and revenue bonds-current	4,418,347	1,099,619	5,517,966	5,840,000
Accrued interest payable	413,863	26,381	440,244	907,934
Liabilities payable from restricted assets:				
Customer deposits	127,034	96,445	223,479	8,029,301
Total current liabilities	6,819,103	2,835,935	9,655,038	25,341,981
Noncurrent liabilities:				
Notes and bonds payable, net	69,382,187	16,196,963	85,579,150	66,975,785
Capital Leases	42,577	1,178,956	1,221,533	-
Accrued compensated absences	3,007,048	558,311	3,565,359	1,968,432
Other post employment benefits	881,978	158,477	1,040,455	742,000
Net Pension Liability	8,712,174	1,653,561	10,365,735	10,090,305
Total noncurrent liabilities	82,025,964	19,746,268	101,772,232	79,776,522
Total liabilities	88,845,067	22,582,203	111,427,270	105,118,503
DEFERRED INFLOWS OF RESOURCES				
Payments received in advance	-	-	-	2,415,892
Pensions	3,500,561	479,382	3,979,943	2,925,261
Total deferred inflows of resources	3,500,561	479,382	3,979,943	5,341,153
NET POSITION				
Net Invested in capital assets	41,206,642	68,530,285	109,736,927	140,434,660
Restricted for:				
Capital improvement charges	-	-	-	5,521,646
Debt service and other	2,906,878	-	2,906,878	6,856,825
Unrestricted	2,817,495	180,432	2,997,927	34,872,651
Total net position	$ 46,931,015	$ 68,710,717	$ 115,641,732	$ 187,685,782

City of Fort Pierce, Florida
STATEMENT OF ACTIVITIES
Year ended September 30, 2017

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions
Primary government:				
Governmental activities:				
General government	$ 12,679,532	$ 2,127,748	$ -	$ -
Public safety	16,426,201	402,673	607,828	-
Transportation	6,224,923	299,620	10,922	-
Economic environment	1,104,259	6,883,000	804,035	-
Culture and recreation	2,529,937	254,567	-	-
Interest on long-term debt	3,567,822	-	-	-
Total governmental activities	42,532,674	9,967,608	1,422,785	-
Business-type activities:				
Solid waste	6,235,640	6,676,775	-	-
Marina	4,078,834	3,729,402	-	-
Storm Water	5,202,294	2,724,106	712,500	-
Golf Course	1,553,141	979,461	-	-
Sunrise Theatre	4,376,238	2,765,443	-	-
Building Fund	1,304,815	1,369,165	-	-
Total business-type activities	22,750,962	18,244,352	712,500	-
Total primary government	$ 65,283,636	$ 28,211,960	$ 2,135,285	$ -
Component units:				
Fort Pierce Utilities Authority	$ 96,389,821	$ 102,649,770	$ 420,593	$ (256,276)
Total component units	$ 96,389,821	$ 102,649,770	$ 420,593	$ (256,276)

General revenues:
Ad valorem taxes
General sales and use taxes
Utility service and franchise taxes
State revenue sharing-unrestricted
Additional one cent sales taxes
Insurance premium tax
Contributions from component unit
Miscellaneous
Unrestricted investment earnings
Extraordinary Item
Transfers
Total general revenues, extraordinary items, and transfers
Change in net position
Net position - beginning

Net position - ending

The accompanying notes are an integral part of this statement.

Net (expense) Revenue and Change in Net Position				
Primary Government				Component Unit
Governmental Activities	Business-type Activities	Total	Fort Pierce Utilities Authority
$ (10,551,784)	$ -	$ (10,551,784)	$ -
(15,415,700)	-	(15,415,700)	-
(5,914,381)	-	(5,914,381)	-
6,582,776	-	6,582,776	-
(2,275,370)	-	(2,275,370)	-
(3,567,822)	-	(3,567,822)	-
(31,142,281)	-	(31,142,281)	-
-	441,135	441,135	-
-	(349,432)	(349,432)	-
-	(1,765,688)	(1,765,688)	-
-	(573,680)	(573,680)	-
-	(1,610,795)	(1,610,795)	-
-	64,350	64,350	-
-	(3,794,110)	(3,794,110)	-
$ (31,142,281)	$ (3,794,110)	$ (34,936,391)	$ -
$ -	$ -	$ -	$ 6,424,266
$ -	$ -	$ -	$ 6,424,266
$ 13,973,397	-	$ 13,973,397	$ -
2,059,076	-	2,059,076	-
4,314,862	-	4,314,862	-
1,392,722	-	1,392,722	-
1,776,224	-	1,776,224	-
329,933	-	329,933	-
5,968,785	-	5,968,785	(5,968,785)
417,715	-	417,715	-
312,404	74,360	386,764	2,235,046
-	-	-	(1,886)
(1,810,121)	1,810,121	-	-
28,734,997	1,884,481	30,619,478	(3,735,625)
(2,407,284)	(1,909,629)	(4,316,913)	2,688,641
49,338,299	70,620,346	119,958,645	184,997,141
$ 46,931,015	$ 68,710,717	$ 115,641,732	$ 187,685,782

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FUND FINANCIAL STATEMENTS

- **Governmental Funds**
- **Proprietary funds**
- **Fiduciary funds**

City of Fort Pierce, Florida
BALANCE SHEET
GOVERNMENTAL FUNDS
September 30, 2017

	General Fund	Community Redevelopment Agency
ASSETS		
Cash and investments	$ 6,609,206	$ 276,404
Accounts receivables	4,637,899	260,165
Liens receivables	4,192,621	-
Due from component unit	253,263	1,886
Due from other funds	1,588,846	-
Advances to other funds	-	-
Due from other governments	44,999	-
Prepaid items	275,428	12,067
Inventories	72,142	-
Notes receivable	-	-
Total assets	$ 17,674,404	$ 550,522
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES		
LIABILITIES		
Accounts payable and accrued liabilities	$ 1,361,938	$ 33,878
Deposits	127,034	-
Due to other funds	-	21,024
Advances from other funds	1,081,495	-
Revenue in advance	223,081	-
Total liabilities	2,793,548	54,902
DEFERRED INFLOWS OF RESOURCES		
Unavailable revenue	8,711,211	256,435
Total Deferred Inflows	8,711,211	256,435
FUND BALANCES		
Nonspendable	347,570	12,067
Restricted	-	227,118
Committed	710,407	-
Assigned	3,688,620	-
Unassigned	1,423,048	-
Total fund balances	6,169,645	239,185
Total liabilities, deferred inflows of resources, and fund balances	$ 17,674,404	$ 550,522

The accompanying notes are an integral part of this statement.

Hurricane Housing Recovery Grant Fund	Other Governmental Funds	Totals
$ 998,216	$ 5,811,655	$ 13,695,481
50	44,532	4,942,646
-	-	4,192,621
-	-	255,149
-	-	1,588,846
-	1,887,783	1,887,783
-	443,953	488,952
-	37	287,532
-	-	72,142
1,604,392	300,457	1,904,849
$ 2,602,658	$ 8,488,417	$ 29,316,001
$ 6,445	$ 118,587	$ 1,520,848
-	-	127,034
-	308,216	329,240
-	-	1,081,495
-	-	223,081
6,445	426,803	3,281,698
1,604,392	300,427	10,872,465
1,604,392	300,427	10,872,465
-	1,887,820	2,247,457
991,821	5,868,783	7,087,722
-	-	710,407
-	4,584	3,693,204
-	-	1,423,048
991,821	7,761,187	15,161,838
$ 2,602,658	$ 8,488,417	$ 29,316,001

City of Fort Pierce, Florida

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE TO NET POSITION OF GOVERNMENTAL ACTIVITIES

September 30, 2017

Total fund balance per this statement	$	15,161,838
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are reported in the funds. The cost of the assets is $241,764,033 and the accumulated depreciation is $133,702,798		108,061,235
Deferred inflows related to pensions are not financial resources and therefore are not reported in governmental funds		(3,500,561)
Long-term liabilities (capital lease obligations, intergovernmental notes, other post employment benefits, accrued compensated absences, and pension liability) of $86,303,309 plus unamortized premiums of $256,930 are not due and payable and therefore, are not reported in the funds.		(86,560,239)
Governmental funds do not report a liability for accrued interest until it is due and payable. Accrued interest must be reported as a liability in the government-wide financial statements.		(413,863)
Insurance costs related to debt issuances and deferred charges on refundings are financial uses in the fund statement; for full accrual, however these expenses are reported as non-current assets in the government-wide financial statements.		3,917,540
Deferred outflows related to pensions are not financial resources and therefore are not reported in governmental funds		6,903,496
Various receivables, (liens receivable, loans receivable, notes receivable, and due from other governments are not financial resources in the current period and therefore, are reported as unavailable revenue in the funds.		3,361,569
Net position of governmental activities	$	46,931,015

The accompanying notes are an integral part of this statement.

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City of Fort Pierce, Florida
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
Year ended September 30, 2017

	General Fund	Community Redevelopment Agency
Revenues		
Taxes	$ 20,347,337	$ -
Licenses and permits	390,963	-
Intergovernmental	3,701,443	5,141,458
Charges for services	285,520	-
Fines and forfeitures	189,139	-
Contributions from component unit	5,968,785	-
Investment income	157,411	7,726
Other	2,891,896	673,517
Total revenues	33,932,494	5,822,701
Expenditures		
Current		
General government	12,536,440	-
Public safety	14,523,680	-
Transportation	3,068,423	-
Economic environment	-	319,426
Culture and recreation	2,217,612	-
Capital outlay	1,896,694	839,079
Debt service		
Principal	-	-
Interest and fees	35,561	441,886
Other	-	-
Total expenditures	34,278,410	1,600,391
Excess of revenues over (under) expenditures	(345,916)	4,222,310
Other financing sources (uses)		
Transfers in	7,385,714	1,526,901
Proceeds from debt issuance	-	-
Capital lease proceeds	54,373	-
Transfers out	(5,776,847)	(5,791,908)
Total other financing sources (uses)	1,663,240	(4,265,007)
Net change in fund balances	1,317,324	(42,697)
Fund balances - beginning of year	4,852,321	281,882
Fund balances - end of year	$ 6,169,645	$ 239,185

The accompanying notes are an integral part of this statement.

Hurricane Housing Recovery Grant Fund	Other Governmental Funds	Totals
$ -	$ -	$ 20,347,337
-	-	390,963
18,254	1,587,347	10,448,502
-	-	285,520
-	-	189,139
-	-	5,968,785
8,145	139,122	312,404
66,750	1,843,938	5,476,101
93,149	3,570,407	43,418,751
-	1,989	12,538,429
-	730,066	15,253,746
-	-	3,068,423
9,182	693,109	1,021,717
-	-	2,217,612
-	528,043	3,263,816
-	4,289,252	4,289,252
-	2,630,240	3,107,687
-	71,193	71,193
9,182	8,943,892	44,831,875
83,967	(5,373,485)	(1,413,124)
-	6,833,539	15,746,154
-	3,535,000	3,535,000
-	-	54,373
-	(5,992,180)	(17,560,935)
-	4,376,359	1,774,592
83,967	(997,126)	361,468
907,854	8,758,313	14,800,370
$ 991,821	$ 7,761,187	$ 15,161,838

City of Fort Pierce, Florida

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF THE GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

Year ended September 30, 2017

Net change in fund balances-total governmental funds	$	361,468
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmmental funds report capital outlays as expenditures, however, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation ($4,432,143) exceeds capital outlay ($3,263,816) in the current period.		(1,168,327)
Governmental funds report the sale of general capital assets as financial resources, the deletions of general capital assets is not reflected in the fund statement. This is the net amount of the proceeds and the adjusted basis of the assets deleted.		(186,431)
Repayment of bond and note principal ($4,289,252) are expenditures in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets.		4,289,252
Note proceeds and capital lease obligations ($3,589,373) used for capital asset acquisition are other financing sources (uses) in the governmental funds, but increase(decrease) long-term liablities in the Statement of Net Assets.		(3,589,373)
Compensated absences of ($176,480) and other post employment benefits of ($ 26,583) reported in the Statement of Activities, do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		(203,063)
In the Statement of Activities, interest is accrued on outstanding bonds; whereas in governmental funds interest expenditures are reported when due. This is the net amount between the prior and current year.		24,479
Governmental funds do not recognize expenditures for the Change in Net Pension Liability each year. This represents the change in the Net Pension Liability in the current year.		(1,443,316)
Bond insurance costs and discounts are reported as expenditures when paid. In the Statement of Net Position these costs are amortized. Current year amortization expense was ($417,339)		(417,339)
Net book value of capital assets transferred from enterprise fund to governmental funds		4,660
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds. This is the net amount between the prior and current year.		(79,294)
Change in Net position of governmental activities	$	(2,407,284)

The accompanying notes are an integral part of this statement.

City of Fort Pierce, Florida
STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL
GENERAL FUND
Year ended September 30, 2017

	Budgeted Amounts			
	Original	Final	Actual	Variance
Revenues				
Taxes	$ 19,927,375	$ 20,347,337	$ 20,347,337	$ -
Licenses and permits	356,500	390,963	390,963	-
Intergovernmental	3,154,000	3,701,443	3,701,443	-
Charges for services	221,100	285,520	285,520	-
Fines and forfeitures	189,500	189,139	189,139	-
Contributions from component unit	7,031,260	5,968,785	5,968,785	-
Investment income	55,000	157,411	157,411	-
Other	2,143,758	2,891,896	2,891,896	-
Total revenues	33,078,493	33,932,494	33,932,494	-
Expenditures				
General government	12,047,354	14,372,480	14,372,480	-
Public safety	14,258,707	14,614,144	14,614,144	-
Transportation	2,845,998	3,068,424	3,068,424	-
Culture and recreation	2,191,875	2,223,362	2,223,362	-
Total expenditures	31,343,934	34,278,410	34,278,410	-
Excess of revenues over expenditures	1,734,559	(345,916)	(345,916)	-
Other financing sources (uses)				
Capital lease proceeds	-	54,373	54,373	-
Transfers in	2,614,221	7,385,714	7,385,714	-
Transfers out	(4,459,187)	(5,776,847)	(5,776,847)	-
Total other financing sources (uses)	(1,844,966)	1,663,240	1,663,240	-
Net change in fund balances	(110,407)	1,317,324	1,317,324	-
Fund balance - beginning of year	4,852,321	4,852,321	4,852,321	-
Fund balance - end of year	$ 4,741,914	$ 6,169,645	$ 6,169,645	$ -

The accompanying notes are an integral part of this statement.

City of Fort Pierce, Florida
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL
COMMUNITY REDEVELOPMENT AGENCY
Year ended September 30, 2017

	Budgeted Amounts			
	Original	Final	Actual	Variance
Revenues				
Intergovernmental	$ 5,020,612	$ 5,141,458	$ 5,141,458	$ -
Investment income	500	7,726	7,726	-
Other	160,000	673,517	673,517	-
Total revenues	5,181,112	5,822,701	5,822,701	-
Expenditures				
Current				
Economic environment	341,914	319,426	319,426	-
Capital outlay	-	839,079	839,079	-
Debt service	-	441,886	441,886	-
Total expenditures	341,914	1,600,391	1,600,391	-
Excess of revenues over expenditures	4,839,198	4,222,310	4,222,310	-
Other financing sources (uses)				
Transfers in	737,543	1,526,901	1,526,901	-
Transfers out	(5,576,741)	(5,791,908)	(5,791,908)	-
Total other financing sources (uses)	(4,839,198)	(4,265,007)	(4,265,007)	-
Net change in fund balances	-	(42,697)	(42,697)	-
Fund balance - beginning of year	281,882	281,882	281,882	-
Fund balance - end of year	$ 281,882	$ 239,185	$ 239,185	$ -

The accompanying notes are an integral part of this statement.

City of Fort Pierce, Florida
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL
HURRICANE HOUSING RECOVERY GRANT FUND
Year ended September 30, 2017

	Budgeted Amounts			
	Original	Final	Actual	Variance
Revenues				
Intergovernmental	$ -	$ 18,254	$ 18,254	$ -
Investment income	20,250	8,145	8,145	-
Other	160,000	66,750	66,750	-
Total revenues	180,250	93,149	93,149	-
Expenditures				
Current				
Economic environment	180,250	9,182	9,182	-
Total expenditures	180,250	9,182	9,182	-
Excess of revenues over(under) expenditures	-	83,967	83,967	-
Fund balance - beginning of year	907,854	907,854	907,854	-
Fund balance - end of year	$ 907,854	$ 991,821	$ 991,821	$ -

The accompanying notes are an integral part of this statement.

City of Fort Pierce, Florida
STATEMENT OF NET POSITION -
PROPRIETARY FUNDS
September 30, 2017

	Business-type Activities		
	Solid Waste	Marina	Storm Water
ASSETS			
CURRENT ASSETS			
Cash and investments	$ 244,761	$ 442,733	$ 77,686
Receivables - net of allowances:			
Accounts	937,144	131,973	1,288,166
Unbilled services	187,488	-	-
Due from component units	624,875	-	10,074
Due from other governments	-	-	9,988
Inventories and other current assets	63,136	31,926	-
Restricted Assets			
Cash and investments	-	96,445	-
Total current assets	2,057,404	703,077	1,385,914
NON-CURRENT ASSETS			
Prepaid Insurance	-	4,900	20,621
Non-depreciable capital assets			
Land	-	9,197	-
Construction in progress	-	16,662	-
Depreciable capital assets			
Buildings	122,858	843,196	-
Improvements other than buildings	47,243	44,708,178	49,493,634
Equipment	8,636,579	187,436	1,012,413
Accumulated depreciation	(6,463,992)	(10,733,327)	(13,625,807)
Total non-current assets	2,342,688	35,036,242	36,900,861
Total assets	4,400,092	35,739,319	38,286,775
DEFERRED OUTFLOWS			
Pensions	326,467	163,208	-
Total deferred outflows	326,467	163,208	-

The accompanying notes are an integral part of this statement.

Golf Course	Sunrise Theatre	Building Fund	Business-type Activities Totals
$ 950	$ 6,100	$ 906,814	$ 1,679,044
-	10,555	-	2,367,838
-	-	-	187,488
-	-	-	634,949
-	-	-	9,988
12,854	46,759	6,071	160,746
-	78,224	-	174,669
13,804	141,638	912,885	5,214,722
-	-	-	25,521
314,811	350,000	-	674,008
-	-	-	16,662
877,676	16,059,347	-	17,903,077
2,774,831	-	-	97,023,886
536,537	207,880	217,966	10,798,811
(1,933,426)	(6,177,409)	(183,939)	(39,117,900)
2,570,429	10,439,818	34,027	87,324,065
2,584,233	10,581,456	946,912	92,538,787
243,811	261,602	304,321	1,299,409
243,811	261,602	304,321	1,299,409

City of Fort Pierce, Florida
STATEMENT OF NET POSITION- (CONTINUED)
PROPRIETARY FUNDS
September 30, 2017

	Business-type Activities		
	Solid Waste	Marina	Storm Water
LIABILITIES AND EQUITY			
CURRENT LIABILITIES			
Accounts payable and accrued liabilities	$ 544,330	$ 80,425	$ 59,726
Contracts payable - retainage	-	-	8,566
Due to other funds	608,667	15,095	143,327
Accrued compensated absences	6,290	17,811	-
Revenue bonds and notes - current	-	244,619	855,000
Capital Lease Payable-current	292,721	-	-
Accrued interest - revenue bonds and notes	-	26,381	-
Liabilities payable from restricted assets			
Customer deposits	-	96,445	-
Revenue in Advance	-	-	-
Total current liabilities	1,452,008	480,776	1,066,619
NON-CURRENT LIABILITIES			
Advances from other funds	-	806,288	-
Other Post Employment Benefits	75,045	14,202	-
Accrued compensated absences	239,726	73,894	-
Net Pension Liability	415,445	207,690	-
Capital Lease Payable	1,178,956	-	-
Revenue bonds and notes payable, net	-	5,111,891	11,085,072
Total non-current liabilities	1,909,172	6,213,965	11,085,072
Total liabilities	3,361,180	6,694,741	12,151,691
DEFERRED INFLOWS			
Pensions	120,441	60,211	-
Total deferred inflows	120,441	60,211	-
NET POSITION			
Net Invested in capital assets	871,011	29,674,832	24,940,168
Unrestricted	373,927	(527,257)	1,194,916
Total net position	$ 1,244,938	$ 29,147,575	$ 26,135,084

The accompanying notes are an integral part of this statement.

Golf Course	Sunrise Theatre	Building Fund	Business-type Activities Totals
$ 39,671	$ 55,492	$ 104,680	$ 884,324
-	-	-	8,566
255,843	228,911	7,763	1,259,606
1,833	6,632	19,121	51,687
-	-	-	1,099,619
-	-	-	292,721
-	-	-	26,381
-	78,224	-	174,669
-	297,968	-	297,968
297,347	667,227	131,564	4,095,541
-	-	-	806,288
29,258	21,472	18,500	158,477
75,900	107,164	61,627	558,311
310,262	332,901	387,263	1,653,561
-	-	-	1,178,956
-	-	-	16,196,963
415,420	461,537	467,390	20,552,556
712,767	1,128,764	598,954	24,648,097
89,948	96,511	112,271	479,382
89,948	96,511	112,271	479,382
2,570,429	10,439,818	34,027	68,530,285
(545,100)	(822,035)	505,981	180,432
$ 2,025,329	$ 9,617,783	$ 540,008	$ 68,710,717

City of Fort Pierce, Florida
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION - PROPRIETARY FUNDS
Year ended September 30, 2017

	Business-type Activities		
	Solid Waste	Marina	Storm Water
Operating revenues			
Sales and charges for services	$ 6,598,298	$ 1,771,479	$ 2,706,234
Gas and oil sales	-	1,162,724	-
Other	78,477	795,199	17,872
Total operating revenues	6,676,775	3,729,402	2,724,106
Operating expenses			
Personal services	1,993,415	409,458	-
General and administrative	80,000	-	265,793
Cost of goods and services sold	2,602,669	999,533	-
Depreciation	283,133	1,119,996	1,275,872
Other operating expenses	1,245,977	1,309,637	3,285,072
Total operating expenses	6,205,194	3,838,624	4,826,737
Operating income (loss)	471,581	(109,222)	(2,102,631)
Non-operating revenues (expenses)			
Investment income	3,289	4,587	59,752
Intergovernmental	-	-	712,500
Transfer of equipment to governmental fund	(4,660)	-	-
Interest expense	(30,446)	(240,210)	(375,557)
Total non-operating revenues (expenses)	(31,817)	(235,623)	396,695
Income (loss) before transfers and capital contributions	439,764	(344,845)	(1,705,936)
Transfers in	-	-	1,864,905
Transfers out	(660,609)	(250,000)	-
CHANGE IN NET POSITION	(220,845)	(594,845)	158,969
Total net position - beginning	1,465,783	29,742,420	25,976,115
Total net position - end of year	$ 1,244,938	$ 29,147,575	$ 26,135,084

The accompanying notes are an integral part of this statement.

Golf Course	Sunrise Theatre	Building Fund	Business-type Activities Totals
$ 972,544	$ 2,607,806	$ 1,359,356	$ 16,015,717
-	-	-	1,162,724
6,917	157,637	9,809	1,065,911
979,461	2,765,443	1,369,165	18,244,352
802,624	634,716	757,022	4,597,235
56,480	97,755	-	500,028
28,572	1,251,335	-	4,882,109
134,701	538,917	973	3,353,592
530,764	1,853,515	546,820	8,771,785
1,553,141	4,376,238	1,304,815	22,104,749
(573,680)	(1,610,795)	64,350	(3,860,397)
244	428	6,060	74,360
-	-	-	712,500
-	-		(4,660)
-	-	-	(646,213)
244	428	6,060	135,987
(573,436)	(1,610,367)	70,410	(3,724,410)
170,000	702,825	-	2,737,730
(7,000)	-	(5,340)	(922,949)
(410,436)	(907,542)	65,070	(1,909,629)
2,435,765	10,525,325	474,938	70,620,346
$ 2,025,329	$ 9,617,783	$ 540,008	$ 68,710,717

City of Fort Pierce, Florida
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
Year ended September 30, 2017

	Business-type Activities	
	Solid Waste	Marina
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from customers	$ 6,585,616	$ 3,445,360
Receipts from rental property	-	243,646
Payments to suppliers for goods and services	(3,643,477)	(2,431,996)
Payments to employees for services	(1,373,644)	(247,543)
Payments for benefits on behalf of employees	(681,412)	(115,022)
Net cash provided (used) by operating activities	887,083	894,445
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		
Transfers in	-	-
Transfers (out)	(660,609)	(250,000)
Net cash provided (used) by noncapital financing activities	(660,609)	(250,000)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Acquisition and construction of capital assets	(100,752)	-
Receipts from Intergovernmental	-	-
Bond and loan principal payments	(52,738)	(236,990)
Bond and loan interest payments	(30,446)	(239,516)
Net cash provided (used) by capital and related financing activities	(183,936)	(476,506)
CASH FLOWS FROM INVESTING ACTIVITIES		
Interest on cash and investments	3,289	4,587
Net cash provided (used) by investing activities	3,289	4,587
Net increase (decrease) in cash and investments	45,827	172,526
Cash and investments at beginning of year	198,934	366,652
Cash and investments at end of year	$ 244,761	$ 539,178
Cash and investments-unrestricted	$ 244,761	$ 442,733
Cash and investments-restricted	-	96,445
	$ 244,761	$ 539,178

The accompanying notes are an integral part of this statement.

Storm Water	Golf Course	Sunrise Theatre	Building Fund	Business-type Activities Totals
$ 2,578,533	$ 979,461	$ 2,414,928	$ 1,369,402	$ 17,373,300
-	-	-	-	243,646
(4,298,713)	(414,719)	(2,925,481)	(484,724)	(14,199,110)
-	(494,506)	(385,445)	(455,712)	(2,956,850)
-	(233,630)	(147,534)	(209,369)	(1,386,967)
(1,720,180)	(163,394)	(1,043,532)	219,597	(925,981)
1,864,905	170,000	702,825	-	2,737,730
-	(7,000)	-	(5,340)	(922,949)
1,864,905	163,000	702,825	(5,340)	1,814,781
(246,767)	-	(96,285)	(35,000)	(478,804)
1,002,532	-	-	-	1,002,532
(1,775,000)	-	-	-	(2,064,728)
(574,860)	-	-	-	(844,822)
(1,594,095)	-	(96,285)	(35,000)	(2,385,822)
59,752	244	428	6,060	74,360
59,752	244	428	6,060	74,360
(1,389,618)	(150)	(436,564)	185,317	(1,422,662)
1,467,304	1,100	520,888	721,497	3,276,375
$ 77,686	$ 950	$ 84,324	$ 906,814	$ 1,853,713
$ 77,686	$ 950	$ 6,100	$ 906,814	$ 1,679,044
-	-	78,224	-	174,669
$ 77,686	$ 950	$ 84,324	$ 906,814	$ 1,853,713

City of Fort Pierce, Florida
STATEMENT OF CASH FLOWS (CONTINUED)
PROPRIETARY FUNDS
Year ended September 30, 2017

	Business-type Activities	
	Solid Waste	Marina
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES		
Operating income (loss)	$ 471,581	$ (109,222)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:		
Depreciation expense	283,133	1,119,996
(Increase) decrease in accounts receivable	(133,189)	(34,623)
(Increase) decrease in due from component unit	42,030	-
(Increase) decrease in inventories and other current assets	2,439	30,923
(Increase) decrease in deferred outflows-pension	(566)	(78,706)
Increase (decrease) in accounts payable and accrued liabilities	296,614	(21,553)
Increase (decrease) in due to other funds	-	(131,460)
Increase (decrease) in customer deposits	-	(5,773)
Increase (decrease) in other post employment benefits	(2,757)	549
Increase (decrease) in Net Pension Liability	(145,176)	90,149
Increase (decrease) in Deferred Inflows	76,566	35,081
Increase (decrease) in accrued compensated absences	(3,592)	(916)
Net cash provided (used) by operating activities	$ 887,083	$ 894,445
NONCASH INVESTING,CAPITAL AND FINANCING ACTIVITIES		
Transfer of capital assets to governmental fund	**$** (4,660)	**$** -
Equipment purchased with capital leases	1,524,415	-
	$ 1,519,755	$ -

The accompanying notes are an integral part of this statement.

Storm Water	Golf Course	Sunrise Theatre	Building Fund	Business-type Activities Totals
$ (2,102,631)	$ (573,680)	$ (1,610,795)	64,350	$ (3,860,397)
1,275,872	134,701	538,917	973	3,353,592
(135,499)	-	(4,872)	-	(308,183)
(10,074)	-	-	237	32,193
4,203	(914)	51,520	(887)	87,284
-	(109,716)	(138,130)	(137,113)	(464,231)
(706,096)	(26,483)	78,808	62,539	(316,171)
(45,955)	228,231	148,188	240	199,244
-	-	(345,643)	-	(351,416)
-	636	661	1,060	149
-	123,735	161,152	154,677	384,537
-	50,068	59,791	62,543	284,049
-	10,028	16,871	10,978	33,369
$ (1,720,180)	$ (163,394)	$ (1,043,532)	$ 219,597	$ (925,981)
$ -	**$** -	**$** -	**$** -	**$** (4,660)
-	-	-	-	1,524,415
$ -	$ -	$ -	$ -	$ 1,519,755

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TRUST FUNDS

♦ Pension Trust

General Employees
To account for the accumulation of resources to be used for retirement benefits of all City employees. The City has a multi-employer plan; therefore, other governmental units are included in the Fund.

Police Officers
To account for State and police officer's contributions to be used for future retirement benefits of all police officers.

City of Fort Pierce, Florida
STATEMENT OF FIDUCIARY FUNDS NET POSITION
September 30, 2017

	Pension Trusts
ASSETS	
Cash and cash equivalents	$ 2,578,741
Investments, at fair value:	
U.S. Government Securities	20,931,038
Mutual Funds	114,388,835
Common Stock	18,806,523
Corporate Bonds	27,030,178
Real Estate Trust L.P.	21,671,230
Common Trust Fund	1,328,569
Money Market	1,522,293
Total investments	205,678,666
Total cash and investments	208,257,407
Accounts receivable	132,232
Accrued interest receivable	413,787
Total assets	208,803,426
LIABILITIES AND NET POSITION	
LIABILITIES	
Accounts payable and accrued liabilities	55,603
Total liabilities	55,603
NET POSITION-RESTRICTED FOR PENSION BENEFITS	$ 208,747,823

The accompanying notes are an integral part of this statement.

City of Fort Pierce, Florida
STATEMENT OF CHANGES IN FIDUCIARY FUNDS NET POSITION
Year ended September 30, 2017

	Pension Trusts
ADDITIONS	
Contributions	
Employer	$ 4,565,884
Employees	2,156,251
State-Via the General Fund	329,933
Total contributions	7,052,068
Investment income	
Interest	2,231,223
Dividends	1,611,929
Net appreciation in fair value of investments	17,094,603
Total investment income	20,937,755
Investment expenses	(855,906)
Net investment income	20,081,849
Total additions	27,133,917
DEDUCTIONS	
Retirement benefits paid	13,736,690
Refunds of employee contributions	298,276
Administrative expenses	206,760
Insurance expense	19,406
Total deductions	14,261,132
Net Increase	12,872,785
NET POSITION-RESTRICTED FOR PENSION BENEFITS	
Beginning of year	195,875,038
End of year	$ 208,747,823

The accompanying notes are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the City of Fort Pierce, Florida (City) have been prepared in conformity with accounting principles ("GAAP") generally accepted in the United States of America as applied to governmental units. The Governmental Accounting Standards Board ("GASB") is the standard-setting body for governmental accounting and financial reporting.

1. REPORTING ENTITY

The City of Fort Pierce, Florida was incorporated in 1901 under the general law. This incorporation was validated by Act of the State Legislature, Chapter 5100, Acts 1901. The City covers an area of approximately 34.8 square miles and is located in St. Lucie County, Florida. The City operates under an elected City Commission (5 members) and provides services to its more than 45,295 residents in the form of law enforcement, street maintenance, solid waste, culture and recreation, planning and zoning, human resources and general administrative services.

The accompanying financial statements present the primary government and its component units. Component units are legally separate entities for which the primary government is financially accountable or entities which should be included in the City's financial statements because of the nature and significance of their relationship with the primary government.

The decision to include a potential component unit in the City's reporting entity is based on the criteria stated in GASB Statement No. 14 – *The Financial Reporting Entity*, as amended by GASB 39,"*Determining Whether Certain Organizations are Component Units"* and GASB 61, "*The Financial Reporting Entity; Omnibus an Amendment of GASB Statements No. 14 and No. 34"* which includes the ability to appoint a voting majority of an organization's governing body and (1) the ability of the City to impose its will on that organization or (2) the potential for the organization to provide specific financial benefits to, or impose specific financial burden on the City, or the nature and significance of the relationship between the City and the organization is such that exclusion would cause the City's financial statements to be incomplete.

Blended component units, although legally separate entities, are, in substance, part of the City's operations. Accordingly, data from these component units are included with data of the primary government. The discretely presented component unit, on the other hand, is reported in a separate column in the financial statements to emphasize that it is legally separate from the City. The financial activities and balances for each blended and discretely presented component units are as of and for the period ended September 30, 2017.

A. BLENDED COMPONENT UNITS

Community Redevelopment Agency

The Community Redevelopment Agency (CRA) was established for the purpose of carrying out redevelopment activities for certain areas existing in the City of Fort Pierce. The members of the governing board are comprised of the Fort Pierce City Commission. The CRA's budget is subject to approval by the City Commission and the primary government has operational responsibility for the CRA.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

1. REPORTING ENTITY (CONTINUED)

B. DISCRETELY PRESENTED COMPONENT UNIT

Fort Pierce Utilities Authority

The Fort Pierce Utilities Authority (Authority) provides electric, water, wastewater and natural gas services to residents and businesses of Fort Pierce and is responsible for the management and operations of the Manatee Observation and Education Center. The members of the governing board are appointed and/or removed from office by the Fort Pierce City Commission. The budget and rates for services are subject to the approval of the Commission. Complete financial statements of the Authority can be obtained from its administrative office located at 206 South Sixth Street, Fort Pierce, Florida 34948.

C. RELATED ORGANIZATION

Fort Pierce Housing Authority

The Mayor of Fort Pierce is responsible for appointing the members of the Board of the Fort Pierce Housing Authority (FPHA), but the City's accountability for this organization does not extend beyond making these appointments. The FPHA's operating and capital expenditures, including debt service, are financed entirely from federal grants and rentals. The City has no involvement in the determination of FPHA's budget or rental rates, and has no obligation for FPHA's outstanding debt. Hence, the FPHA is not considered a component unit of the City, and no financial information is included in these financial statements.

2. GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS

The basic financial statements include both government-wide financial statements (based on the City as a whole) and fund financial statements. Separate financial statements are provided for governmental funds, propriety funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the primary government and its component units. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support. Likewise, the *primary government* is reported separately from certain legally separate *component units* for which the primary government is financially accountable.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

2. GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS (CONTINUED)

The Government-Wide Statement of Net Position reports all financial and capital resources of the City, excluding those reported in the fiduciary funds. It is displayed in the format of assets and deferred outflows less liabilities and deferred inflows, equals net position, with the assets and liabilities shown in order of their relative liquidity. Net position is required to be displayed in three components: (1) net investment in capital assets, (2) restricted, and (3) unrestricted. The net investment in capital assets component of net position consists of capital assets, net of accumulated depreciation, reduced by outstanding balances of bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. The restricted component of net position consists of restricted assets reduced by liabilities related to those assets. Restricted assets are those with constraints placed on their use that are either: (1) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or (2) imposed by law through constitutional provisions or enabling legislation. The unrestricted component of net position is the net amount of the assets and liabilities that are not included in the determination of net investment in capital assets or the restricted component of net position.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. The City chooses to eliminate the general and administrative charges between governmental activities to avoid a “doubling up” effect.

Separate financial statements are provided for governmental funds, propriety funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3. MEASUREMENT FOCUS, BASIS OF ACCOUNTING, AND FINANCIAL STATEMENT PRESENTATION

The government-wide financial statements are reported using the *economic resources measurement focus* and the *full accrual basis of accounting*, as are the proprietary fund, internal service fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The measurement focus of the governmental funds (in the Fund Financial Statements) is upon determination of financial position and changes in financial position rather than upon net income.

These governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be *available* when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considered property taxes as available if they are collected within 60 days after year-end. A six-month availability period is used for revenue recognition for all other governmental fund revenues. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Taxpayer-assessed property and other taxes, and charges for regularly billed or routinely provided services, are recorded as revenue when earned, taxpayer liability has been established and collectability is assured, or losses can be reasonably estimated. Licenses and fees, fines and forfeitures, and miscellaneous revenues are recorded when received in cash, because they are generally not measurable until actually received. Investment income from cash deposits is recorded as revenue when earned, since it is measurable and available.

The city reports the following major governmental funds:

The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The c*ommunity redevelopment agency-special revenue fund* accounts for the redevelopment of designated areas within the City. Financing is provided by an incremental increase in ad valorem taxes levied each year.

The *hurricane housing recovery grant fund* accounts for the hurricane housing assistance from the state of Florida for down payment assistance and rehabilitation assistance for low income households within the City.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3. MEASUREMENT FOCUS, BASIS OF ACCOUNTING, AND FINANCIAL STATEMENT PRESENTATION (CONTINUED)

The government reports the following major proprietary funds:

Business type activities

The *solid waste fund* is used to account for the solid waste disposal services provided to the residents of the City.

The *marina fund* is used to account for the activities of a special recreation facility for the residents of the City and the surrounding area.

The *storm water fund* is used to account for the storm water drainage and control services provided to the residents of the City.

The *golf course fund* is used to account for the activities of a special recreation facility for the residents of the City and the surrounding area.

The *sunrise theatre fund* is used to account for the activities of a historic theatre for the residents of the City and the surrounding area.

The *building fund* is used to account for the activities of a building department for the residents of the City.

Governmental activities

Additionally, the government reports the following fund types:

Fiduciary funds

The two pension trust funds account for the activities of the General Employees and the Police Officers' Pension Plans, which accumulate resources for pension benefit payments to qualified employees of the respective plans.

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments-in-lieu of taxes and other charges between the government's solid waste disposal function and various other functions of the government. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Amounts reported as *program revenues* include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3. MEASUREMENT FOCUS, BASIS OF ACCOUNTING, AND FINANCIAL STATEMENT PRESENTATION (CONTINUED)

Proprietary funds distinguish *operating* revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the proprietary funds are charges to customers for sales and services. Operating expenses for enterprise funds and internal service funds include the cost of sales and services, administrative expense, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the government's policy to use restricted resources first, then unrestricted resources, as they are needed.

4. ASSETS, LIABILITIES,DEFERRED OUTFLOWS/INFLOWS OF RESOURCES AND NET POSITION/FUND BALANCE

a. Deposits and investments

The City has defined cash and cash equivalents to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. State statutes and local ordinances authorize the government and the component units to invest in various types of investments as discussed in a subsequent note.

Investments of the City, as well as for its component units, are reported at fair value within the fair value hierarchy established in accordance with GASB Statement No. 72, *Fair Value Measurement and Application.*

Investments include the State Board of Administration Pooled Trust Fund which operates in accordance with appropriate state laws and regulations. Securities traded on a national or international exchange are valued at the last reported sales price at current exchange rates. Investments that do not have an established market are reported at estimated fair value based on market indicators regarded as measures of equity or fixed income performance results. The City does not have a significant amount of investments valued at other than quoted market prices, except in the pension trust funds, amortization of premium and accretion of discount on investments purchased are not recorded over the term of the investment. The effect of this policy on the financial statements of the various funds is not significant. The reported value of the pool is the same as the fair value of the pool shares.

b. Receivables and payables

All trade receivables are shown net of an allowance for uncollectible accounts. Unbilled service receivables represent the estimated amount of accounts receivable for services that have not yet been billed. The amount represents a timing difference between the end of the financial statement cycle (month end) and the billing cycle (varying dates each billing period).

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4. ASSETS, LIABILITIES,DEFERRED OUTFLOWS/INFLOWS OF RESOURCES AND NET POSITION/FUND BALANCE (CONTINUED)

c. Due to/Due from

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/from other funds" (i.e., the current portion of inter-fund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans.) All other outstanding balances between funds are reported as "due to/from other funds." Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

d. Inventories and prepaid items

Inventories are valued at cost (using average cost) in governmental type funds and the lower of cost (weighted average) or market in business-type funds. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased. Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements. Prepaid items are recorded as expenditures when consumed rather than when purchased.

e. Restricted assets

Certain proceeds from bonds, notes, and loans, as well as certain resources set aside for their repayment, are classified as restricted assets on the statement of net position because their use is limited by applicable bond covenants and restrictions. As a general rule these restricted assets are maintained in separate accounts.

The Fort Pierce Utilities Authority has similar restricted assets.

f. Capital assets

Capital assets, include property, plant, equipment, and infrastructure assets (e.g., road, bridges, sidewalks, and similar items), which are reported in the applicable governmental or business-type activities columns on the government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than $5,000 (amount not rounded) and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. Donated capital assets, works of art, and similar items, and capital assets received in a service concession arrangement should be reported at acquisition value rather than fair value.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4. ASSETS, LIABILITIES,DEFERRED OUTFLOWS/INFLOWS OF RESOURCES AND NET POSITION/FUND BALANCE (CONTINUED)

f. Capital assets(continued)

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment of the primary government, as well as the component units, is depreciated using the straight line method over the following estimated lives:

Buildings and improvements	3-55 years
Improvements other than buildings	20-25 years
Equipment	3-20 years
Public domain infrastructure	15-75 years

g. Deferred outflows/inflows of resources

The Statement of Net Position includes a separate section for Deferred Outflows of Resources. This represents the usage of net position applicable to future periods and will be recognized as expenditures in the future period to which it applies. This category includes Deferred Charge on Refunding reported on the Government-wide Statement of Net Position. The deferred charge on refunding is the difference between the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or the refunding debt. This category also contains amounts related to pensions for certain actuarially determined differences projected and actual investment earnings.

The Statement of Net Position also includes a separate section for Deferred Inflows of Resources. This represents the acquisition of net position applicable to future periods and will be recognized as revenue in the future period to which it applies. Currently, this category includes revenue received in advance, and amounts related to pensions for certain actuarially determined differences between projected and actual experience.

Deferred Inflows of Resources in the Governmental Funds Balance Sheet include unavailable revenue. Unavailable revenue consists primarily of special assessment, loans and notes receivable. The city considers revenues available if they are collected within 60 days of the end of the fiscal year.

h. Compensated absences

Accumulated unpaid vacation and sick pay and the benefits associated with them are accrued when incurred in all proprietary fund types and in the component units. In governmental and Fiduciary fund types, the cost of vacation and sick pay is recognized when payments are made to employees or when matured, as a result of employee resignation or retirement.

All sick and vacation pay is accrued when incurred in the Government-Wide Financial Statements.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4. ASSETS, LIABILITIES, DEFERRED OUTFLOWS/INFLOWS OF RESOURCES AND NET POSITION (CONTINUED)

i. Other Post Employment Benefits

The City provides certain health care and life insurance benefits for retired employees. The primary government recognizes the costs associated with providing these benefits as claims are paid. In the Government-Wide Financial Statements and proprietary fund types in the Fund Financial statements, other post employment benefits are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net position.

j. Long-term obligations

In the Government-Wide Financial Statements and propriety fund types in the Fund Financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net position. Bond premiums and discounts, as well as insurance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond insurance costs are reported as deferred charges and amortized over the term of the related debt.

In the Fund Financial Statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

k. Fund equity

The City implemented GASB No. 54 "Fund Balance Reporting and Governmental Fund Type Definitions", for the year ended September 30, 2011. The Statement requires the fund balance of governmental funds to be reported in classifications that comprise a hierarchy based primarily on the extent to which the government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

5. ASSETS, LIABILITIES, DEFERRED OUTFLOWS/INFLOWS OF RESOURCES AND NET POSITION (CONTINUED)

l. New Accounting Standards Adopted

GASB Statement No. 74 – Financial Reporting for Post Employment Benefit Plans Other Than Pension Plans. The objective of this Statement is to improve the usefulness of information about postemployment benefits other than pensions (OPEB) included in the financial report of the local government and used for decision making and assessing accountability.

GASB Statement No. 78 – Pensions Provided through Certain Multiple-Employer Defined Benefit Pension Plans. This Statement establishes accounting and financial reporting standards for defined benefit pensions provided to the employees of state or local governmental employers through a cost-sharing multiple-employer defined benefit pension plan that meets the criteria set in Statement 68.

GASB Statement No. 82 – Pension Issues This Statement improves consistency in the application of pension accounting and financial reporting requirements by addressing certain issues that have been raised with respect to Statements No. 67, Financial Reporting for Pension Plans, and No. 73, Accounting and Financial reporting for Pensions and Related Assets that are not in the Scope of GASB Statement 68, and Amendments to Certain Provisions of GASB 67 and 68.

GASB Statement No. 77, Tax Abatement Disclosures. This statement requires disclosure of tax abatement information about a reporting government's own tax abatement agreements and about tax abatement agreements entered into by other governments that reduce the reporting government's tax revenues. As such, implementation of the statement occurred in the City's fiscal year ending September 30, 2017.

5. ACCOUNTING ESTIMATES

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE B - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

1. Budgetary Information

The appropriated budget is the expenditure authority created by the appropriation ordinance which is signed into law along with related estimated revenues for the general fund, and the following major special revenue funds; community redevelopment agency fund, and the hurricane housing recovery grant fund.

The amended budget reflects the appropriated budget for the general fund and special revenue funds. Budgets are not adopted for governmental funds other than the general fund and the major special revenue funds. All annual appropriations lapse at fiscal year end.

The City follows these procedures in establishing the appropriated budget reflected in the financial statement:

a. Prior to August 15, the City Manager submits to the City Commission a proposed operating budget for the fiscal year commencing the following October 1. The operating budget includes proposed expenditures and the means of financing them.

b. Public hearings are conducted to obtain taxpayer comments.

c. Prior to October 1, the budget is legally enacted through passage of an ordinance.

d. Formal budgetary integration is employed as a management control device during the year for the general fund and major special revenue funds. Formal budgetary integration is not employed for debt service funds because effective budgetary control is alternately achieved through general obligation bond indenture provisions.

e. Budgets for the general fund, and major special revenue funds are adopted on a basis consistent with generally accepted accounting principles. (GAAP).

f. The level of control (level at which expenditures may not exceed budget) is the department. Department heads may move budget appropriations from one line item to another line item within his/her department with the approval of the Director of Finance. Transfers of budget appropriations between departments must be approved by the Director of Finance and the City Manager. Any increase in budget over what was appropriated must be approved by the City Commission. Unexpended balances of appropriations lapse at year end.

g. In accordance with past practices, after the close of the year, the budget has been amended to reflect changes in available revenues and transfers of appropriations between departments and programs.

NOTE C – RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS

1. Explanation of certain differences between the governmental fund balance sheet and the government-wide statement of net position.

"Total fund balances" as reported on the City's Governmental Funds Balance Sheet $15,161,838 differs from the "net position" of governmental activities $46,931,015 that are reported in the Statement of Net Position. This difference primarily results from the long-term economic focus of the Statement of Net Position versus the current financial resources focus of the Governmental Funds Balance Sheet. The effect of the differences is illustrated below.

Capital related items

When capital assets (land, buildings and improvements, infrastructure, machinery and equipment, and construction in progress that are to be used in governmental activities) are purchased or constructed, the cost of those assets is reported as expenditures in governmental funds. However, the Statement of Net Position includes those capital assets among the assets of the city as a whole:

Cost of capital assets, not being depreciated	$	27,867,828
Cost of capital assets, being depreciated		213,896,205
Accumulated depreciation		(133,702,798)
Total	$	108,061,235

Long-term debt transactions

Long-term liabilities applicable to the City's governmental activities are not due and payable in the current period and accordingly are not reported as fund liabilities. All liabilities (both current and long-term) are reported in the Statement of Net Position. Balances at September 30, 2017 were:

Bonds and notes payable	$	(73,800,534)
Capital lease obligations		(52,886)
Other post employment benefits		(881,978)
Net Pension Liablity		(8,712,174)
Compensated absences		(3,112,667)
Total	$	(86,560,239)

Accrued interest

Accrued liabilities in the Statement of Net Position differ from the amount reported in governmental funds due to accrued interest on bonds and revenue notes.

Bond and revenue notes	$	(413,863)

NOTE C – RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS (CONTINUED)

1. Explanation of certain differences between the governmental fund balance sheet and the government-wide statement of net position (continued)

Prepaid Insurance and Deferred Charge on Refunding

Bond insurance costs and deferred charge on refunding in the Statement of Net Position differs from the amount reported in governmental funds because bond insurance costs and the difference between the carrying value of refunded debt and its reacquisition price are capitalized and amortized over the term of the bonds, whereas these costs are reported as expenditures in the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balance.

Net bond insurance costs	$	111,599
Net Deferred charge on refunding	$	3,805,941

Unavailable revenues

Unavailable revenues in the Statement of Net Position differ from the amount reported in governmental funds due to various receivables. Governmental fund financial statements report unearned revenues or revenues which are measurable but not available, as unavailable revenues. However, unavailable revenues in governmental funds are subject to full accrual on the government-wide financial statements.

Liens receivable	$	8,951,392
Loans receivable		16,253
Notes receivable		1,904,819
Allowance for doubtful accounts		(7,510,895)
Deferred revenues	$	3,361,569

Deferred Inflows and Outflows from Pension Activity

Deferred inflows and outflows related to pensions are not financial resources and are not reported in governmental funds.

Deferred inflows/outflows

Deferred Inflows-Pensions	$	(3,500,561)
Deferred Outflows-Pensions	$	6,903,496

Elimination of inter-fund receivables/payables

Inter-fund receivables and payables in the amount of $1,410,735 between governmental funds have been eliminated for the Statement of Net Position.

NOTE C – RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS (CONTINUED)

2. Explanation of certain differences between the governmental fund statement of revenues, expenditures, and changes in fund balances and the government-wide statement of activities

The "net change in fund balances" for government funds $361,468 differs from the "change in net position" for governmental activities ($2,407,284) reported in the Statement of Activities. The differences arise primarily from the long-term economic focus of the Statement of Activities versus the current financial resources focus of the governmental funds. The effect of the differences is illustrated below.

Capital related items

When capital assets are purchased or constructed for governmental activities, the resources expended for those assets are reported as expenditures in governmental funds. However, in the Statement of Activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. As a result, fund balances decrease by the amount of financial resources expended, whereas net position decreases by the amount of depreciation expense charged for the year.

Capital outlay	$	3,263,816
Depreciation expense		(4,432,143)
	$	(1,168,327)

In the Statement of Activities, only the gain and loss on the sale of capital assets is reported. However, in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net assets differs from the change in fund balance by the adjusted basis of the capital assets sold. Also, governmental funds do not show contributions of capital assets. Thus, the change in net assets differs from the change in fund balance by the fair market value of the asset at date of contribution.

Net book value of capital assets transferred in from an enterprise fund	$	4,660
Net book value of capital assets disposed	$	(186,431)

Long-term debt transactions

Repayments of principal on bonds, notes, and capital leases are reported as expenditures in the governmental funds and, thus, have the effect of reducing fund balance because current financial resources have been used. Principal payments reduce the liabilities in the Statement of Net Position, but do not result in an expense in the Statement of Activities.

Bond, notes, and capital lease principal payments	$	4,289,252

NOTE C – RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS (CONTINUED)

2. Explanation of certain differences between the governmental fund statement of revenues, expenditures, and changes in fund balances and the government-wide statement of activities

Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in the governmental funds. The amounts listed below are the net of prior and current fiscal years and are included in the Statement of activities.

Net change in other post employment benefits	$	(26,583)
Net change in compensated absences	$	(176,480)
Net interest adjustment	$	24,479
Net Change in Pension Liability	$	(1,443,316)

In the Statement of Activities, debt proceeds increase long-term liabilities. However, in the governmental funds, debt proceeds are treated as other financing sources (uses) since they provide current financial resources to governmental funds.

Note Proceeds	$	(3,535,000)
Capital lease proceeds		(54,373)
	$	(3,589,373)

Bond issuance costs

Bond issuance costs are reported as expenditures in the governmental funds. However, in the Statement of Activities, the bond issuance costs are amortized over the terms of the bond agreement.

Amortization expenses	$	(417,339)

Deferred revenues

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds.

Net change in Deferred Revenue	$	(79,294)

Reclassification and Eliminations

The General Fund recognizes revenues in the amount of $1,217,516 for the general administrative charges to the various functions. These revenues and expenditures must be eliminated to avoid "double counting". Transfers in and transfers out in the amount of $15,746,154 between governmental activities are eliminated in the government-wide financial statements.

NOTE D – CASH AND INVESTMENTS

All deposits are held in qualified public depositories and are included on the accompanying balance sheet as cash and investments. The carrying amount of these deposits at September 30, 2017 was $15,549,194 and the bank balance was $17,029,716. The deposits are insured by federal depository insurance or collateralized under the provisions of Chapter 280, Florida Statutes.

Deposits - Florida statutes require state and local governmental units to deposit monies with financial institutions classified as "Qualified Public Depositories," a multiple financial institution pool whereby groups of securities pledged by the various financial institutions provide common collateral for their deposits of public funds. This pool is provided as additional insurance to the federal depository insurance and allows for additional assessments against the member institutions, providing full insurance for public deposits. The City had deposits only with qualifying institutions as of September 30, 2017, or with banks in which depository insurance was sufficient to cover the deposit balance.

Cash resources of the individual funds are combined to form a pool of cash and investments which is managed by the City Finance Director. Cash equivalents consist of demand deposits, certificates of deposit, and money market accounts. Investments in the pooled fund consist of Repurchase agreements (overnight), Treasury notes, and Government securities.

The FPUA also invests in the SBA Florida PRIME Local Government Surplus Fund which are governed by Chapter 19-7 of the Florida Administrative Code, which identifies the Rules of the SBA. Additionally, the Office of the Auditor General performs the operational audit of the activities and investments of the SBA. Additional information regarding the Local Government Surplus Funds Trust Fund may be obtained from the State Board of Administration.

The Florida PRIME has met the criteria as a “2a7-like” pool; this pool was assigned a rating of AAAm by the Standards and Poor’s Rating Service. The FPUA has a $5,292,528 balance at September 30, 2017. The fair value of the position in the pool is valued the same as the pooled shares.

The Florida Municipal Investment Trust (Municipal Trust) was created under the laws of the State of Florida to provide eligible units of local government with an investment vehicle to pool their surplus funds and to reinvest such funds in one or more investment portfolios under the direction and daily supervision of an investment advisor. The Florida League of Cities serves as the administrator, investment manager and secretary-treasurer of the Trust. The Municipal Trust is not a registrant with the Securities and Exchange Commission (SEC); however the board has adopted operating procedures consistent with the requirements for a “2a-7 like” pool.

NOTE D – CASH AND INVESTMENTS (CONTINUED)

The City has implemented the GASB Statement No. 72 *Fair Value Measurement and Application* by categorizing its investments according to the fair market value hierarchy established by the statement. The hierarchy is based on the valuation input used to measure the fair value of the asset as follows:

Level 1- inputs are quoted prices for identical assets or liabilities in active markets that a government can access at the measurement date.
Level 2- inputs-other than quoted prices included within level 1-debt securities classified as level 2 are valued using a matrix pricing technique.
Level 3- unobservable inputs for an asset or liability.

A summary of pooled cash and investments as of September 30, 2017 is as follows:

	Primary Government	Component Unit-FPUA
Cash	$ 1,940,988	$ 7,116,038
Investments:		
Certificates of Deposit	10,159,462	1,738,644
State Board of Administration pooled trust fund	-	5,292,598
Florida Municipal Investment trust	48,782	-
Money market	-	7,071,062
Repurchase agreements	3,399,962	32,598,464
Total investments	13,608,206	46,700,768
Total pooled cash and investments	$ 15,549,194	$ 53,816,806

All investments held in the primary government and component unit at September 30, 2017 have maturity dates less than one year.

A summary of investments held in pension trust funds as of September 30, 2017 is as follows:

	Fair Value Measurements		
	Level 1	Level 2	Level 3
U.S. Agencies	$ 20,338,887	$ -	$ -
U.S. Treasuries	592,151	-	-
Corporate obligations	-	27,030,178	-
Common stock	18,806,523	-	-
Mutual funds-equity	114,388,835	-	-
Real estate trust L.P.	-	-	21,671,230
Common trust fund	-	-	1,328,569
Money market funds	1,522,293	-	-
	$155,648,689	$27,030,178	$22,999,799

NOTE D – CASH AND INVESTMENTS (CONTINUED)

	Investment Maturities in Years					
	under 1	1-5	6-10	10-20	over 20	total
U.S. Agencies	$ -	$ 497,191	$ 3,915,932	$ 1,546,304	$14,379,460	$ 20,338,887
U.S. Treasuries	-	299,839	-	-	292,312	592,151
Corporate obligations	1,712,426	16,167,929	3,247,258	3,197,968	2,704,597	27,030,178
Common stock	18,806,523	-	-	-	-	18,806,523
Mutual funds-equity	114,388,835	-	-	-	-	114,388,835
Real estate trust L.P.	21,671,230	-	-	-	-	21,671,230
Common trust fund	1,328,569	-	-	-	-	1,328,569
Money market funds	1,522,293	-	-	-	-	1,522,293
	$ 159,429,876	$ 16,964,959	$ 7,163,190	$ 4,744,272	$17,376,369	$ 205,678,666

Credit Risk. State law limits investments in corporate notes to the top two ratings issued by nationally recognized statistical ratings organizations (NRSROs). It is the City's policy to limit its investments in these investment types to A or better, with a maximum 15% discretionary allocation to BBB by Standard and Poor's. Money Market securities rated A1/P1 by Standard and Poor's/Moody's are allowed. The City has certain investments in an unrated 2a7-like investment pool administered by the Florida League of Cities.

As of September 30, 2017, the pension plans had the following fixed income investments with corresponding credit ratings:

	Credit Rating	Amount
US Agencies	Aaa	$ 20,338,887
US Treasuries	Aaa	592,151
Corporate Bonds	A1	3,981,027
Corporate Bonds	A2	3,647,254
Corporate Bonds	A3	7,168,590
Corporate Bonds	Aaa	165,685
Corporate Bonds	Aa1	1,361,576
Corporate Bonds	Aa2	245,441
Corporate Bonds	Aa3	1,296,566
Corporate Bonds	Baa1	6,331,847
Corporate Bonds	Baa2	1,348,770
Corporate Bonds	Baa3	765,389
Corporate Bonds	not rated	718,033
		$ 47,961,216

NOTE D – CASH AND INVESTMENTS (CONTINUED)

Interest Rate Risk. As a means of limiting its exposure to fair value losses arising from rising interest rates, the City's investment policy discourages long-term investments. For the City's pension plans, maturities are significantly longer. The pension system may invest in various mortgaged-backed securities, such as collateralized mortgage obligations. These securities are based on cash flows on underlying mortgages. Therefore, they are sensitive to prepayments by mortgagees, which may result from a decline in interest rates.

Custodial Credit Risk. For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, the city will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The City's pension funds consist of uninsured, unregistered investments held by a counterparty's trust department but not in the City's name.

Investments - The primary government, except for the Enterprise Fund and Expendable Pension Trust Funds, is authorized by Ordinance to invest in:

1. Local Governmental Surplus Trust Funds
2. Interest-bearing time deposits or savings accounts in banks organized under the laws of this State or the United States and doing business in this State as detailed in the investment policy of the City.
3. Deposits and certificates of deposit in out-of-state banks, savings and loan associations and other regulated financial institutions as may be required by contractual agreements when approved by the City Commission.
4. Negotiable direct obligations of, or obligations the principal and interest of which are unconditionally guaranteed by, the United States Government at the then prevailing price for such securities.
5. Repurchase Agreements, secured by the type of investment listed above, restricted as to acquisition, term, and market value.

The FPUA (a component unit) is authorized by resolution to invest in:

1. Local Government Surplus Trust Funds.
2. Negotiable direct obligations of the United States Government, or obligations, the principal and interest which are unconditionally guaranteed by the United States Government.
3. Obligations of the Federal Farm Credit Banks, the Federal Home Loan Mortgage Corporation, including Federal Home Loan Corporation participation certificates, or the Federal Home Loan Bank or its district banks, or obligations guaranteed by the Government National Mortgage Association, U. S. Treasury, agencies, and instrumentalities.
4. Repurchase Agreements secured by the type of investment listed above, restricted as to acquisition, term and market value.

NOTE D – CASH AND INVESTMENTS (CONTINUED)

5. Interest-bearing time deposits or savings accounts in banks organized under the laws of this State, in national banks organized under the laws of the United States and doing business and situated in this State, in savings and loan associations which are under State supervision, or in federal savings and loan associations located in this State and organized under federal law and federal supervision, provided that any such deposits are secured by collateral as may be prescribed by law.

6. Deposits and certificates of deposit in out-of-state banks, savings and loan associations and other regulated financial institutions insured by the FDIC.

7. Full faith and credit direct general obligations of any state, or unlimited tax direct obligations of any political subdivision thereof, the payment of which the full faith and credit of such political subdivision is pledged, provided that at the time of purchase such obligations are rated in either of the two highest rating categories by a nationally recognized bond rating agency.

The General Employees Pension Trust Fund is authorized by resolution to invest in:

1. Common and preferred stock issues.

2. Publicly traded Government, corporate, and agency bonds.

3. Publicly traded money market securities.

The Police Officers Pension Trust Fund is authorized by resolution to invest in:

1. Common and preferred stock issues. (Limited to holdings of less than five percent of any one entity's stock, and aggregate stock holdings of less than fifty percent of total plan assets.)

2. Publicly traded Government, corporate, and agency bonds.

3. Publicly traded money market securities.

4. Interest-bearing time deposits or savings accounts in banks organized under the laws of this State or the United States and doing business in this State as detailed in the investment policy of the Police Officers' Pension Trust Fund.

NOTE E - PROPERTY TAXES

The City's property tax is levied by St. Lucie County each November 1 on the assessed value listed as of the prior January 1 for real and personal property located in the City. Property taxes become a lien on the first day of the levy year and are due on or before March 31. Assessed values are established by the St. Lucie County Property Appraiser. The assessed value at January 1, 2016, upon which the 2016-2017 levy is based, was $2,107,100,708.

The City is permitted by State law to levy taxes of up to 10 mills of assessed valuation for the General Fund. Taxes are levied at 6.9 mills for the General Fund for the fiscal year ended September 30, 2017.

NOTE F - ACCOUNTS RECEIVABLE/NOTES RECEIVABLE

Accounts Receivable

Accounts receivable held by the primary government's enterprise funds and the FPUA (a component unit) are stated net of allowances for estimated uncollectibles of $15,639 for the marina, $27,235 for sanitation, $0 for storm water, $0 for golf course, and $3,390,133 the FPUA, respectively. The general fund accounts receivable is stated net of allowance for estimated uncollectibles of $7,510,894. No other allowance is provided for receivables held by governmental or fiduciary fund types because, in the opinion of management, all such accounts are collectible.

Notes Receivable

Notes Receivable is comprised of various down payment assistance loans as part of the City's redevelopment plan. The terms of the notes range from 5 to 30 years with interest rates from 0% to 5% based on the recipient's income level.

NOTE G - DUE FROM OTHER GOVERNMENTS

Amounts due from other governments include $67,830 from U.S. Department of Housing & Urban Development, $147,252 from Federal Department of Justice, $151,143 from the Florida Office of Juvenile Justice, $46,455 from the Florida Department of Law Enforcement, $31,478 from the State of Florida, $51,346 due from St. Lucie County, and $3,436 due from St. Lucie County Housing Authority.

NOTE H - CAPITAL ASSETS

Capital asset activity of the **primary government** for the year ended September 30, 2017 was as follows:

Governmental Activities:

	Beginning Balance	Increases	Decreases	Transfers	Ending Balance
Capital assets, not being depreciated:					
Land	$ 27,040,394	$ 829,389	$ (73,300)	$ -	$ 27,796,483
Construction in Progress	241,862	71,345	-	(241,862)	71,345
Total capital assets, not being depreciated	27,282,256	900,734	(73,300)	(241,862)	27,867,828
Capital assets, being depreciated:					
Buildings	42,508,571	-	-	-	42,508,571
Improvements other than buildings	43,000,333	1,616,317	-	241,862	44,858,512
Equipment	17,544,606	746,765	(713,863)	27,253	17,604,761
Infrastructure	108,924,361	-	-	-	108,924,361
Total	211,977,871	2,363,082	(713,863)	269,115	213,896,205
Less accumulated depreciation for:					
Buildings	(14,069,274)	(890,816)	-	-	(14,960,090)
Improvements other than buildings	(20,630,731)	(1,484,761)	-	-	(22,115,492)
Equipment	(13,376,631)	(671,569)	600,732	(22,593)	(13,470,061)
Infrastructure	(81,772,158)	(1,384,997)	-	.	(83,157,155)
Total accumulated depreciation	(129,848,794)	(4,432,143)	600,732	(22,593)	(133,702,798)
Total capital assets, being depreciated, net	82,129,077	(2,069,061)	(113,131)	246,522	80,193,407
Total capital assets, net	$ 109,411,333	$ (1,168,327)	$ (186,431)	$ 4,660	$ 108,061,235

Depreciation expense charged to functions/programs of the **primary government** (governmental activities) for the year ended September 30, 2017 was as follows:

Governmental activities:

General government	$ 183,431
Public safety	713,850
Transportation	3,144,343
Economic environment	78,195
Culture and recreation	312,324
Total	$ 4,432,143

NOTE H - CAPITAL ASSETS (CONTINUED)

Business-type activities:

	Beginning Balance	Increases	Decreases	Transfers	Ending Balance
Capital assets, not being depreciated:					
Land	$ 674,008	$ -	$ -	$ -	$ 674,008
Construction in Progress	16,662	-	-	-	16,662
Total capital assets, not being depreciated	690,670	-	-	-	690,670
Capital assets, being depreciated:					
Buildings	17,903,077	-	-	-	17,903,077
Improvements other than buildings	97,023,886	-	-	-	97,023,886
Equipment	9,720,347	2,003,219	(897,502)	(27,253)	10,798,811
Total	124,647,310	2,003,219	(897,502)	(27,253)	125,725,774
Less accumulated depreciation for:					
Buildings	(6,635,988)	(588,556)	-	-	(7,224,544)
Improvements other than buildings	(21,584,732)	(2,434,345)	-	-	(24,019,077)
Equipment	(8,463,683)	(330,691)	897,502	22,593	(7,874,279)
Total accumulated depreciation	(36,684,403)	(3,353,592)	897,502	22,593	(39,117,900)
Total capital assets, being depreciated, net	87,962,907	(1,350,373)	-	(4,660)	86,607,874
Total capital assets, net	$ 88,653,577	$ (1,350,373)	$ -	$ (4,660)	$ 87,298,544

Additions to accumulated depreciation and depreciation expense charged to functions/programs of the **primary government** (business-type activities) for the year ended September 30, 2017 was as follows:

` Solid waste	$ 283,133
Marina	1,119,996
Stormwater	1,275,872
Golf course	134,701
Sunrise Theatre	538,917
Building Fund	973
Total	$ 3,353,592

NOTE H - CAPITAL ASSETS (CONTINUED)

Capital asset activity of the **FPUA** (a component unit) for the year ended September 30, 2017 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Utility Plant, not being depreciated:				
Land	$ 10,046,000	$ 19,000	$ -	$ 10,065,000
Construction Work in Progress	22,547,434	9,279,848	(11,703,000)	20,124,282
Total Utility Plant, not being depreciated	32,593,434	9,298,848	(11,703,000)	30,189,282
Utility Plant, being depreciated:				
Transmission, distribution and collection systems	336,565,873	5,033,916	(858,000)	340,741,789
Equipment	51,192,000	7,310,000	(31,000)	58,471,000
Structures and improvements	37,044,000	154,000	(29,000)	37,169,000
Total Utility Plant being depreciated	424,801,873	12,497,916	(918,000)	436,381,789
Less accumulated depreciation for:				
Transmission, distribution and collection systems	(180,891,424)	(9,775,965)	851,000	(189,816,389)
Equipment	(37,297,000)	(2,296,000)	31,000	(39,562,000)
Structures and improvements	(23,463,000)	(702,000)	29,000	(24,136,000)
Total accumulated depreciation	(241,651,424)	(12,773,965)	911,000	(253,514,389)
Total Utility Plant, being depreciated, net	183,150,449	(276,049)	(7,000)	182,867,400
Total Utility Plant, net	$ 215,743,883	$ 9,022,799	$ (11,710,000)	$ 213,056,682

Construction work in progress at September 30, 2017 consists principally of expansions and upgrades to the electric transmission and distribution system, water supply and distribution system, wastewater collection system, and gas distribution system. FPUA capitalizes interest costs on funds borrowed to finance the construction of the utility plant in conformity with the Governmental Accounting Standards Board Statement No. 62 as applicable. Total interest costs for the year ended September 30, 2017, were $3,325,000 of which $126,000 was capitalized as plant utility construction costs.

The **FPUA** has entered into contracts for the construction or expansion of various system assets as follows.

	Project Total	Expended to Date	Remaining Commitment	Required Further Financing
Water	$ 5,040,000	$ 1,730,000	$ 3,310,000	None
Wastewater	2,796,000	1,699,000	1,097,000	None
Gas	185,000	5,000	180,000	None
Electric	7,000	5,000	2,000	None
	$ 8,028,000	$ 3,439,000	$ 4,589,000	

NOTE H - CAPITAL ASSETS (CONTINUED)

In addition, the component unit has entered into unit price contracts for the construction and renovation of system assets. These contracts are not firm commitments, and the contractors are utilized as needed. As of September 30, 2017, costs of $1,262,000 were authorized under these contracts, $1,042,000 has been spent, and authorized amounts of $220,000 remained.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS

The City participates in two retirement and benefit plans. The General Employees' Retirement and Benefit System covers all primary government and component unit employees. The Municipal Police Officers' Retirement Trust Fund covers the City's police officers. The City and The Utilities Authority, a component unit, offer a Deferred Retirement Option Plan (DROP).

The General Employees' Retirement and Benefit System

Plan Description

The General Employees' Retirement and Benefit System (the System) is a cost-sharing multiple-employer PERS defined benefit plan administered by the City covering all municipal employees, including the Fort Pierce Utilities authority employees (FPUA). The System does not issue a stand-alone financial report but is included in the Pension Trust Fund of the City's financial statements. Participation in the Plan is compulsory for all full-time employees of the City, who are eligible upon employment.

Upon retirement, members are entitled to an annual retirement benefit, payable for life, of total service times 3.0% of final average salary, based upon the highest five consecutive years of the last ten years for General Employees and Utilities Authority.

Plan Changes effective for October 1, 2012

For members hired prior to October 1, 2012:

- Benefits vest 100% after five years of service.
- Overtime hours included in compensation are limited to 300 hours per year.
- Payments for unused sick/vacation time are limited to the September 30, 2012 balance.
- Maximum pension benefit paid is $100,000 per year.

For members hired after October 1, 2012:

- Benefits vest 100% after ten years of service.
- Overtime hours included in compensation are limited to 300 hours per year.
- Maximum pension benefit paid is the lesser of $100,000 or 75% of final five year average.

Police receive 3.0% of final average salary, based upon the highest five years out of the last ten years. (Optional benefit forms are available on an actuarial equivalent basis.) The system also provides death and disability benefits. These benefit provisions and all other requirements are established and may be amended by State Statute and City ordinance. Ad hoc increases in benefits may be granted periodically by a decision of the Retirement Board with the approval of the City Commission.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Funding Policy

Per City Code Section 13-39 and 13-40, as amended by Ordinance K-121, the City and FPUA employees are required to contribute 5.16% and 6.16% respectively of their annual salary to the System whether or not they are subject to collective bargaining. The employer is required to contribute actuarially determined amounts which, together with member contributions, are sufficient to fund the System. Administrative costs are financed through investment earnings.

The System funding policy provides for periodic employer contributions at actuarially determined rates that, expressed as percentages of annual covered payroll, are designed to accumulate sufficient assets to pay benefits when due. The normal cost and actuarial accrued liability are determined using an attained age actuarial funding method. Unfunded actuarial accrued liabilities are being amortized at a level percent of payroll over periods of 3-30 years.

Membership

At September 30, 2017**,** the Plan's membership consisted of: (1) 499 retirees and beneficiaries currently receiving benefits and 42 terminated employees entitled to benefits but not yet receiving them; (2) 315 vested active employees; and (3) 217 non-vested active employees.

Benefits

The plan provides retirement, termination, disability, and death benefits to all full time employees.

Normal Retirement- Eligibility occurs at 25 years of service regardless of age, or at age 60 (55 for police officers) with 5 years of service. Retirees receive of 3% of final average salary times total service with a maximum of $100,000 per year.
Non-Duty Disability Retirement- Benefits occur after 5 years of service; computed as a normal retirement based upon service and final average salary at date of disability.
Duty Disability Retirement- No service requirement; computed as a normal retirement based upon service projected to the end of the duty disability period and final average salary at the time of disability.
Non-Duty Pre-Retirement Death Benefit- Benefits occur after 5 years of service; computed as a normal retirement but actuarially reduced in accordance with a 100% joint and survivor election.
Duty Pre-Retirement Death Benefit- No age of service requirement benefits begin upon termination of workers compensation; benefits paid at the same amount that was paid by workers' compensation to the spouse until death, or to unmarried children under 18 and dependents of parents.
Deferred Retirement Option Plan-Eligibility is based on normal retirement. The maximum participation period is 5 years, but not beyond 30 years of service. The benefit is calculated as normal retirement but based on service and final average salary at the date of the DROP election. Member contributions cease and monthly benefits accumulate in a self-directed DROP account and are payable upon termination of employment.

Contributions

For the Three years ended 2015, 2016 and 2017, employer contributions to the Plan, all made in accordance with actuarially determined requirements, were $4,093,268, $4,211,311 and $4,565,884 which was 15.66%, 15.43% and 15.33% respectively, of annual covered payroll.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Contributions

The total payroll for employees covered by the System for the year ended September 30, 2017 was $29,789,176 which includes $12,768,134 for Fort Pierce Utilities Authority employees. One hundred percent of required contributions were actually made for 2015, 2016 and 2017.

Pension Liabilities, Pension Expense and Deferred Outflows and Inflows of Resources

At September 30, 2017, the City and Fort Pierce Utilities Authority (FPUA) reported their proportional share of the following:

	City	Component Unit FPUA
Net Pension Liability	9,793,225	10,090,305
Employer Allocation Percentage	49.25%	50.75%
Proportional Share of Plan Pension Expense	3,985,715	4,361,654

The City and FPUA reported proportional shares of deferred outflows of resources and deferred inflows of resources from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Primary Government:		
Difference between Expected and Actual Experience	130	172,270
Net Difference between Projected and Actual Investment Earnings on PensionPlan Investments	2,176,334	2,666,865
Change of Assumptions	5,189,491	-
Changes in Proportion and Differences between Employer Contributions and Share of Contributions	218,699	608,306
Difference between Expected and Actual Experience	-	-
	7,584,654	3,447,441
Component Unit-FPUA:		
Difference between Expected and Actual Experience	133	177,495
Net Difference between Projected and Actual Investment Earnings on PensionPlan Investments	2,242,354	2,747,765
Change of Assumptions	5,346,916	-
Changes in Proportion and Differences between Employer Contributions and Share of Contributions	389,608	-
Difference between Expected and Actual Experience	-	-
	7,979,011	2,925,260
	15,563,665	6,372,701

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Deferred outflows and inflows of resources by year to be recognized in future pension expenses:

Year Ending September 30	Net Deferred Outflows of Resources
2018	4,043,084
2019	4,043,082
2020	1,425,676
2021	(320,878)
2022	-
Thereafter	-
TOTAL	$ 9,190,964

Pension Payable

At September 30, 2017, the City and FPUA reported payable's to the pension for their final payroll of the fiscal year of $72,302 (including member contributions of $12,928) for the City and $50,533 (including member contributions of $12,927) for FPUA.

Investments

Investments are reported at fair value and are managed by third party money managers. Investments that do not have established market values are reported at estimated fair market value.

Best estimates of real rates of return for each major asset class included in the plan's target asset allocation as of September 30, 2017 are summarized in the following table:

Asset Class	Target Allocation	Long-term Expected Real Rate of Return	Allocation-weighted Long-term Expected Real Rate of Return
Large Cap Equity	33%	4.50%	1.49%
Small/Mid Cap Equity	15%	4.75%	0.71%
Global Ex-US Equity	15%	4.75%	0.71%
Domestic Fixed Income	27%	0.75%	0.20%
Real Estate	10%	3.50%	0.35%
	100%		3.46%

For the year ended September 30, 2017, the annual money-weighted rate of return, net of investment expenses was 11.79%.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Actuarial Assumptions

The annual required contribution for the current year was determined as part of the September 30, 2017 actuarial valuation of the Plan. The following methods and assumptions were used to determine the contribution rates:

Valuation date	Actuarily determined contribution rates are calculated as of September 30, which is 12 months prior to the beginning of the fiscal year in which contributions are reported.
Actuarial cost method	Entry Age Normal
Amortization method	Level Percent of Payroll, closed
Remaining amortization period	3-30 years as of September 30, 2015
Asset valuation method	4-year smoothed market
Wage Inflation	4.5%
Salary increases	General & Utilities Authority; 4.5% to 8.7%, including inflation Police; 4.5% to 8.5%
Investment rate of return	8.00%
Long-term municipal bond rate	3.5%
Retirement Age	Age and service-based tables that are specific to the type of eligibility
Mortality	RP-2000 Combined Mortality Table for males and females. A 2.5% load was used as a margin for future mortality improvement.
Cost-of-living Adjustment	COLA's are granted if the investment return exceeds the investment return assumption and the cummulative actuarial gains and losses since 1995 are positive. Because the cummulative gains and losses are (30) million, the COLA provision is assumed to not operate for the indefinite future.

Discount Rate

A single discount rate of 7.75% is used to measure the total pension liability. This single rate was based on the expected rate of return on pension plan investments of 7.75%. The projection of cash flows used to determine this single discount rate assumes that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between the total actuarially determined contribution rates and the member rate. Based on these assumptions, the pension plan’s fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Sensitivity of Pension Liability

The following presents the City's proportional share of the plan's net pension liability, calculated using a single discount rate of 7.75%, as well as what the plan's net pension liability would be if it were calculated using a single discount rate that is one-percentage-point lower or one-percentage-point higher:

Sensitivity of the Net Pension Liability to the Single Discount Rate Assumption

1% Decrease 6.75	Current Single Discount Rate Assumption 7.75	1% Increase 8.75
$ 44,103,956	$ 19,883,530	$ (512,156)

Municipal Police Officers' Retirement Trust Fund

Plan Description

The Municipal Police Officers' Retirement Trust Fund (the Fund) is a single employer defined benefit plan administered by the City for the benefit of its police officers. The Fund is established under the provisions of Chapter 185 Florida Statutes. The Fund does not issue a stand-alone financial report, but is included in the Pension Trust Fund of the City's financial statements. Participation in the Plan is compulsory for all police officers of the City, who are eligible upon employment.

Police officers with ten or more years of continuous service with the police department are eligible for benefits. On April 15, 1985, the Fort Pierce City Commission approved an amendment to the benefit provisions of the Pension Trust. Prior to the amendment, all police officers who were eligible for benefits had the option to accept a lump sum in cash or the purchase of an annuity equal to the value of the lump sum payment at the date of retirement.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

The amendment allows lump sum payments only to participants hired prior to December 17, 1984.

These benefit provisions and all other requirements are established and may be amended by State Statute and City Ordinance. Ad hoc increases in benefits may be granted periodically by a decision of the Police Retirement Board with approval by the City Commission.

Membership

As of September 30, 2017, Plan membership consisted of: (1) 36 retirees and beneficiaries currently receiving benefits and 2 terminated employees entitled to benefits but not yet receiving them; (2) 56 vested active employees; and (3) 45 non-vested active employees.

Funding Policy

Contribution requirements for the Plan are established and may be amended by State law and City ordinance. Contributions for the Plan are financed principally by contributions from the State of Florida, which are financed by a .85% excise tax on casualty insurance premiums on policies covering property within the corporate limits of City of Fort Pierce, as provided under provisions of Chapter 185, Florida Statutes. Current year contributions to the plan from the State of Florida were $329,933. The revenue and corresponding expense are recorded in the general fund. In accordance with City Code Section 13-169 each Plan member is required to make contributions of 7% of their salaries to the Plan. The funding policy for the Plan is actuarially determined in that an annual actuarial valuation is made to determine if State and employee contributions are sufficient to fund the Plan. The City is not required to contribute in any way to the Plan. Administrative costs are financed through investment earnings.

The actuarial valuation as of September 30, 2017 found anticipated revenues to be sufficient to fund the current year benefits provided by the Plan in accordance with the provisions of Chapter 185, Florida Statutes.

Benefits

The plan provides retirement, termination, disability, and death benefits to all full time police officers.

Normal Retirement- Benefits occur at age 55 with 10 years of service, or 25 years of service. Retirees receive the greater of 2% of final average salary times total service with a maximum of $1,000 per month, or 1% of final average salary times credited service up to 30 years.
Early Retirement-Benefits occur at age 45 with 10 years of service. Retirees receive 2% of final average salary times total service, with a maximum benefit of $1,000 per month. The pension is reduced by 3% for each complete year retirement age precedes 55.
Disability Retirement- Benefits occur after 10 years of service. A lump sum payment equal to the actuarial equivalent of pension benefit the member accrued as of the date of disability.
Pre-Retirement Death Benefit- Benefits occur after 10 years of service. A lump sum payment equal to the actuarial equivalent of pension benefits to which the deceased member would have been entitled at normal retirement age.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Deferred Retirement Option Plan-Eligibility is based on normal retirement. The maximum participation period is 5 years, but not beyond 30 years of service. The monthly pension is calculated with normal retirement based on frozen years of service and final average salary at the time the member elects to participate in DROP.

Pension Liabilities, Pension Expense and Deferred Outflows and Inflows of Resources

At September 30, 2017, the City reported a liability of $572,510 for its share of the net pension liability. The net pension liability was measured at September 30, 2017 with an actuarial valuation date of September 30, 2017.

For the year ended September 30, 2017, the city recognized pension expense of $241,863. The City reported deferred outflows of resources and deferred inflows of resources from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between Expected and Actual Experience	177,277	143,375
Net Difference between Projected and Actual Investment Earnings on PensionPlan Investments	440,973	255,471
Change of Assumptions	-	133,654
Changes in Proportion and Differences between Employer Contributions and Share of Contributions	-	-
Difference between Expected and Actual Experience	-	-
Total Deferred Outflows/Inflows of Resources	618,250	532,500

Deferred outflows and inflows of resources by year to be recognized in future pension expenses:

Year Ending September 30	Net Deferred Outflows of Resources
2018	125,904
2019	125,905
2020	(94,582)
2021	(64,341)
2023	(12,562)
Thereafter	5,426
TOTAL	$ 85,750

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Pension Payable

At September 30, 2017, the City reported a payable to the police pension related to employee contributions of $8,897 withheld from the City's final payroll of the fiscal year.

Investments

Investments are reported at fair value and are managed by third party money managers. Investments that do not have established market values are reported at estimated fair market value.

Best estimates of real rates of return for each major asset class included in the plan's target asset allocation as of September 30, 2017 are summarized in the following table:

Asset Class	Target Allocation	Long-term Expected Real Rate of Return	Allocation-weighted Long-term Expected Real Rate of Return
Large Cap Equity	15%	9.70%	1.10%
Small/Mid Cap Equity	14%	10.30%	1.10%
Global Ex-US Equity	15%	5.40%	0.40%
Domestic Fixed Income	30%	6.00%	1.00%
MLP	6%	12.20%	0.60%
High Yield	6%	8.40%	0.40%
Convertible Bonds	8%	8.50%	0.50%
Real Estate	5%	9.30%	0.30%
Cash	1%	3.40%	0.00%
	100%		5.40%

For the year ended September 30, 2017, the annual money-weighted rate of return, net of investment expenses was 10.68%.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Net Pension Liability and Plan Fiduciary Net Position

The components of the net pension liability and plan fiduciary net position of the City at September 30, 2017, were as follows:

Service cost	$	492,850
Interest		1,000,403
Benefit change		-
Difference between actual & expected experience		
experience		206,823
Assumption changes		(155,930)
Benefit payments		(566,773)
Refunds		(40,689)
Net Change in Total Pension Liability		936,684
Total Pension Liability-Beginning		13,609,537
Total Pension Liability-Ending (a)	$	14,546,221
Plan Fiduciary Net Position:		
Contributions-employer	$	-
Contributions-employer (from state)		329,933
Contributions-Employee(Including buyback contributions)		487,044
Net investment income		1,130,702
Benefit payments		(566,773)
Refunds		(40,689)
Administrative expense		(34,525)
Other		-
Net Change in Plan Fiduciary Net Position		1,305,692
Plan Fiduciary Net Position-Beginning		12,668,019
Plan Fiduciary Net Position-Ending (b)	$	13,973,711
Net Pension Liability-Ending (a) - (b)		572,510

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Actuarial Assumptions

The annual required contribution for the current year was determined as part of the September 30, 2017 actuarial valuation of the Plan. The following methods and assumptions were used to determine the contribution rates:

Valuation date	September 30, 2017
Actuarial cost method	Entry Age Normal
Amortization method	Level Percent of Payroll, closed
Remaining amortization period	18 years
Asset valuation method	4-year smoothed market
Inflation rate	2.5%
Salary increases	3.5% to 6.5%
Investment rate of return	7.25%
Retirement Age	Experienced-based table of rates that are specific to the type of eligibility condition
Mortality	RP-2000 Combined Healthy Participant Mortality Table(for pre-retirement mortality) and the RP-2000 Mortality Table for Annuitants(for postretirement mortality), with mortality improvements projected for all future years after 2000 using Scale BB. For males, the base mortality rates include a 90% blue collar adjustment and a 10% white collar adjustment. For females, the base mortality rates include a 100% white collar adjustment. These are the same rates currently in use for special risk class members of the Florida Retirement System(FRS), as mandated by Florida House Bill 1309.

Discount Rate

A single discount rate of 7.25% is used to measure the total pension liability. This single rate was based on the expected rate of return on pension plan investments of 7.25%. The projection of cash flows used to determine this single discount rate assumes that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between the total actuarially determined contribution rates and the member rate. Based on these assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

Sensitivity of Pension Liability

The following presents the plan's net pension liability, calculated using a single discount rate of 7.25%, as well as what the plan's net pension liability would be if it were calculated using a single discount rate that is one-percentage-point lower or one-percentage-point higher:

1% Decrease	Current Single Discount Rate Assumption	1% Increase
6.25%	7.25%	8.25%
$ 2,445,564	$ 572,510	$ (981,083)

Currently an annual actuarial evaluation is performed for both Plans. The most recent actuarial valuations were performed for the year ended September 30, 2017. Other information regarding contributions and funding progress is included as supplementary information to this report.

The City accounts for both plans as pension trust funds; therefore, they are accounted for in substantially the same manner as proprietary funds with an economic resources measurement focus and the accrual basis of accounting. Plan member contributions, employer contributions and contributions from other entities are recognized in the period in which the contributions are due. Benefits and refunds are recognized when due and payable in accordance with terms of the plans. Plan assets are valued at fair market value for financial statement purposes.

The City's pension expense for all pension plans for the year ending September 30, 2017 was:

	Primary Government	Component Unit FPUA
General Employees Retirement Benefit System	3,985,715	4,361,654
Municipal Police Officer's Retirement Trust Fund	241,863	-
Total	4,227,578	4,361,654

The defined benefit plans do not issue stand-alone financial reports and are not included in any other retirement system's or entity's financial report. Financial statements for the individual pension plans are presented below since separate GAAP financial reports have not been issued for the individual plans.

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

City of Fort Pierce, Florida
COMBINING STATEMENT OF
FIDUCIARY FUNDS NET POSITION
September 30, 2017

	Pension Trusts		
	General Employees	Police Officers	Total
ASSETS			
Cash and cash equivalents	$ 1,750,926	$ 827,815	$ 2,578,741
Investments, at fair value:			
U.S. Government Securities	19,458,250	1,472,788	20,931,038
Mutual Funds	109,577,169	4,811,666	114,388,835
Common Stock	14,901,644	3,904,879	18,806,523
Corporate Bonds	25,818,039	1,212,139	27,030,178
Real Estate Trust L.P.	21,671,230	-	21,671,230
Common Trust Fund	-	1,328,569	1,328,569
Money Market	1,105,126	417,167	1,522,293
Total investments	192,531,458	13,147,208	205,678,666
Total cash and investments	194,282,384	13,975,023	208,257,407
Accounts receivable	122,835	8,897	131,732
Prepaid Taxes	500	-	500
Accrued interest receivable	399,229	14,558	413,787
Total assets	$ 194,804,948	$ 13,998,478	$ 208,803,426
LIABILITIES			
Accounts payable and accrued liabilities	$ 30,836	$ 24,767	$ 55,603
NET POSITION-RESTRICTED FOR PENSION BENEFITS	$ 194,774,112	$ 13,973,711	$ 208,747,823

NOTE I - EMPLOYEE RETIREMENT SYSTEMS (CONTINUED)

City of Fort Pierce, Florida
COMBINING STATEMENT OF CHANGES
IN FIDUCIARY FUNDS NET POSITION
Year ended September 30, 2017

	Pension Trusts		
	General Employees	Police Officers	Total
ADDITIONS			
Contributions			
Employer	$ 4,565,884	$ -	$ 4,565,884
Employees	1,669,207	487,044	2,156,251
State-via the general fund	-	329,933	329,933
Total contributions	6,235,091	816,977	7,052,068
Investment income			
Interest	2,117,127	114,096	2,231,223
Dividends	1,335,025	276,904	1,611,929
Net appreciation (depreciation) in fair value of investments	16,275,928	818,675	17,094,603
Total investment income	19,728,080	1,209,675	20,937,755
Investment expenses	(749,062)	(106,844)	(855,906)
Net investment income	18,979,018	1,102,831	20,081,849
Total increases	25,214,109	1,919,808	27,133,917
DEDUCTIONS			
Retirement benefits paid	13,168,952	567,738	13,736,690
Refunds of employee contributions	257,587	40,689	298,276
Administrative expenses	200,068	6,692	206,760
Insurance expense	19,406	-	19,406
Total deductions	13,646,013	615,119	14,261,132
Net Increase	11,568,096	1,304,689	12,872,785
NET POSITION-RESTRICTED FOR PENSION BENEFITS			
Beginning of year	183,206,016	12,669,022	195,875,038
End of year	$ 194,774,112	$ 13,973,711	$ 208,747,823

NOTE J - DEFERRED COMPENSATION PLAN

The primary government (the City) and the component unit (the Authority) offer employees a deferred compensation Plan created in accordance with Internal Revenue Code Section 457. The Plan, available to all employees, permits them to defer a portion of their salary until future years. The deferred compensation assets are not available to employees until termination, retirement, death, or unforeseeable emergency.

During the year ended September 30, 1997, the assets in the plan were transferred into trust funds. The assets are protected by the trust agreement from any claims on the employer and from any use by the employer other than paying benefits to employees and their beneficiaries in accordance with the plan. In accordance with GASB Statement No. 32, the plan's assets and related liability were removed from the City and the Authority balance sheets as of September 30, 1997.

NOTE K – LONG TERM DEBT

Bond and note obligations of the **primary government** as of September 30, 2017 are as follows:

	Business-type Activities	Government Activities
$23,190,000 Capital Improvement Revenue Refunding Bonds, Series 2008A and B, payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, with interest ranging from 4.75% to 5.0%, payable semi-annually and sinking fund installments of $1,065,000 through September 1, 2018. Proceeds used to refund the 2007 Sunshine State Governmental Financing Commission Non-taxable Revenue Note. Current portion of new bond is $1,065,000.	-	1,065,000
$6,825,000 Capital Improvement Revenue Refunding Bonds, Series 2010A, payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, 5% interest payable semi-annually and annual sinking fund installments ranging from 480,000 to 780,000 beginning in 2020 through September 1, 2030. Proceeds used to defease the 1998 and 2001 Capital Improvement bonds. Current portion of bond is 0.	1,846,857	4,978,143

NOTE K – LONG TERM DEBT (CONTINUED)

	Business-type Activities	Government Activities
$2,935,000 Taxable Capital Improvement Revenue Refunding Bonds, Series 2010B, payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, 5.344% interest payable semi-annually and annual sinking fund installments ranging from 325,000 to 400,000 beginning in 2014 through September 1, 2022. Proceeds used to partially refund the Taxable Capital Improvement Revenue Refunding Bonds, Series 2008. Current portion of bond is 325,000.	-	1,805,000
$3,395,000 Section 108 Loan Payable, variable interest only monthly to 2012, annual principal payments beginning in 2012 ranging from 282,000 to 283,000 to 2024, payable from proceeds of a note receivable secured by a shopping center with a pledge of the City's Community Development Block Grant revenues Current portion of note is $283,000.	-	1,980,000
$6,079,229 Capital Improvement Revenue Note, Series 2014, payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, 3.055% interest payable semi-annually and annual principal payments ranging from 330,347 to 535,541 beginning in 2014 through December 1, 2028. Proceeds used to purchase energy conservation equipment. Current portion of note is 330,347.	-	5,160,461
$3,920,771 Capital Improvement Revenue Note, Series 2014A, payable from net marina revenues and the half-cent sales tax, 3.19% interest payable semi-annually and annual principal payments ranging from 244,619 to 346,491 beginning in 2016 through December 1, 2029. Proceeds used for construction costs related to the city owned marina. Current portion of note is 244,619.	3,514,486	-

NOTE K – LONG TERM DEBT (CONTINUED)

	Business-type Activities	Government Activities
$13,745,000 Stormwater Utility System Revenue Refunding Note, Series 2016, payable from and secured by a first lien and pledge upon the Stormwater revenues, interest at 2.90% payable semi-annually and sinking fund installments ranging from $740,000 to $1,095,000 through October 1, 2030. Proceeds used to currently refund the 2002 and 2006 Stormwater Utility Revenue Bonds. Current portion is $855,000.	11,970,000	-
$28,315,000 Capital Improvement Revenue Refunding Note, Series 2015, payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, 3.26% interest payable semi-annually and annual sinking fund installments ranging from 455,000 to 2,345,000 through September 1, 2032. Proceeds used to defease the 2004 and a portion of the 2008 Capital Improvement bonds. Current portion of bond is 455,000.	-	27,345,000
$20,000,000 Fort Pierce Redevelopment Revenue Refunding Notes, Series 2015A, payable from and secured by a first lien and pledge upon tax increment revenues, with interest at 3.2%, payable semi-annually and sinking fund installments ranging from $1,040,000 to $1,615,000 through May 1, 2031. Proceeds will be used to refund the Fort Pierce Redevelopment Bonds, Series 2005 and 2006. Current portion is $1,040,000.	-	18,095,000
$11,055,000 Fort Pierce Redevelopment Revenue Refunding Notes, Series 2015B, payable from and secured by a first lien and pledge upon tax increment revenues, with interest at 3.2%, payable semi-annually and sinking fund installments ranging from $570,000 to $905,000 through May 1, 2031. Proceeds used to refund the Fort Pierce Redevelopment Bonds, Series 2005 and 2006. Current portion is $570,000.		9,950,000

NOTE K – LONG TERM DEBT (CONTINUED)

	Business-type Activities	Government Activities
$1,280,000 Fort Pierce Taxable Capital Improvement Revenue Note, 2016A , payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, with interest at 4.25%, payable semi-annually and sinking fund installments ranging from $110,000 to $150,000 through August 1, 2026. Proceeds used to repay Fort Pierce Utility Authority. Current portion is $110,000.		1,160,000
$820,000 Fort Pierce Capital Improvement Revenue Note, 2016B , payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, with interest at 3.09%, payable semi-annually and sinking fund installments ranging from $45,000 to $65,000 through August 1, 2026. Proceeds used for land purchase. Current portion is $45,000.		770,000
$1,435,000 Fort Pierce Taxable Capital Improvement Revenue Note, 2016C , payable from Non-Ad Valorem Revenues appropriated in the City's annual budget, with interest at 2.35%, payable semi-annually and sinking fund installments ranging from $195,000 to $215,000 through August 1, 2023. Proceeds used for new radios. Current portion is $195,000.	-	1,235,000
	17,331,343	73,543,604
Less: current portion payable from restricted assets	(1,099,619)	(4,418,347)
Unamortized items	(34,761)	256,930
	$ 16,196,963	$ 69,382,187

NOTE K – LONG TERM DEBT (CONTINUED)

Requirements to pay principal and interest on the **primary government's** obligations in each of the years/periods ending September 30, is as follows

Governmental Activities:

	Principal	Interest	Total
2018	$ 4,418,347	2,445,652	$ 6,863,999
2019	4,544,892	2,276,521	6,821,413
2020	5,048,827	2,131,946	7,180,773
2021	5,225,384	1,964,355	7,189,739
2022	5,398,023	1,790,537	7,188,560
2023-2027	25,597,570	6,443,574	32,041,144
2028-2032	23,310,561	2,083,444	25,394,005
	$ 73,543,604	$ 19,136,029	$ 92,679,633

Business-Type Activities:

	Principal	Interest	Total
2018	$ 1,099,619	549,586	$ 1,649,205
2019	1,127,486	516,925	1,644,411
2020	1,290,494	483,431	1,773,925
2021	1,325,639	442,459	1,768,098
2022	1,371,053	403,382	1,774,435
2023-2027	7,550,070	1,316,400	8,866,470
2028-2031	3,566,982	222,169	3,789,151
	$ 17,331,343	$ 3,934,352	$ 21,265,695

NOTE K – LONG TERM DEBT (CONTINUED)

Long-term liability activity of the **primary government** for the year ended September 30, 2017 was as follows:

	Beginning Balance 10/1/2016	Additions	Reductions	Ending Balance 9/30/2017	Amounts Due within One Year	Amounts Due after One Year
Governmental Activities:						
Notes, bonds payable, and loans:						
Revenue notes	$ 62,865,226	$ 3,535,000	$ 2,684,765	$ 63,715,461	$ 2,745,347	$ 60,970,114
Revenue bonds	9,168,143	-	1,320,000	7,848,143	1,390,000	6,458,143
Section 108 Loan	2,263,000	-	283,000	1,980,000	283,000	1,697,000
Unamortized items	285,771	-	28,841	256,930	-	256,930
	74,582,140	3,535,000	4,316,606	73,800,534	4,418,347	69,382,187
Capital lease payable						
Capital lease payable	-	54,373	1,487	52,886	10,309	42,577
Other Liabilities:						
Other post employment benefits	855,395	26,583	-	881,978	-	881,978
Net Pension Liability	7,860,104	852,070	-	8,712,174	-	8,712,174
Compensated absences	2,936,188	1,341,102	1,164,623	3,112,667	105,619	3,007,048
Total governmental activities	$ 86,233,827	$ 5,809,128	$ 5,482,716	$ 86,560,239	$ 4,534,275	$ 82,025,964
Business-type Activities:						
Notes, bonds payable, and capital leases:						
Revenue notes	$ 17,496,476	$ -	$ 2,011,990	$ 15,484,486	$ 1,099,619	$ 14,384,867
Revenue bonds	1,846,857	-	-	1,846,857	-	1,846,857
Unamortized items	(39,017)	-	(4,256)	(34,761)	-	(34,761)
	19,304,316	-	2,007,734	17,296,582	1,099,619	16,196,963
Capital lease payable						
Capital lease payable	-	1,524,415	52,738	1,471,677	292,721	1,178,956
Other Liabilities:						
Other post employment benefits	152,811	5,666	-	158,477	-	158,477
Net Pension Liability	1,269,026	384,535	-	1,653,561	-	1,653,561
Compensated absences	576,629	283,165	249,796	609,998	51,687	558,311
Total business activities	$ 21,302,782	$ 2,197,781	$ 2,310,268	$ 21,190,295	$ 1,444,027	$ 19,746,268

Compensated absences	Beginning Balance 10/1/2016	Additions	Reductions	Ending Balance 9/30/2017
Governmental Activities:				
General Fund	$ 2,925,245	$ 1,328,281	$ 1,156,150	$ 3,097,376
Community Development Block Grant	10,943	12,821	8,473	15,291
	$ 2,936,188	$ 1,341,102	$ 1,164,623	$ 3,112,667

The compensated absence liability and net other postemployment obligation attributed to governmental activities are being liquidated in the General Fund, and Community Development Block Grant.

NOTE K – LONG TERM DEBT (CONTINUED)

Capital Improvement Revenue Refunding Bonds, Series 2008A and 2008 B

The Series 2008 Bonds were issued pursuant to Chapter 166, Part II, Florida Statutes, The City Charter, Chapter 159, Part VII, Florida Statutes, and Resolution No. 08-30 as supplemented for the purpose of (i) refinancing the Sunshine State Governmental Financing Commission Revenue Notes including accrued interest (ii) financing the costs of issuance of the Series 2008 Bonds including the municipal bond insurance premium and reserve policy premium. The resolution provides for the creation and establishment of the following funds:

1. Reserve Fund – For deposit of an amount equal to the reserve requirement to be used only for the purpose of the payment of amortization installments, principal of, or interest on the outstanding bonds when the other monies are insufficient therefore, and for no other purpose. The "reserve account requirement" is defined as the lesser of (i) the maximum debt service requirement, (ii) 125% of the average annual debt service requirement, or (iii) 10% of the proceeds of the Series 2008 Bonds. As provided for in the resolution, the City elected to provide for the maximum reserve by purchasing a surety bond through Assured Guaranty Corp.

The Series 2008 Bonds and interest thereon are payable from amounts the City has covenanted and agreed to appropriate in its annual budget by amendment if necessary, from non-ad valorem funds sufficient to pay principal of, redemption price, if any, and interest on the Series 2008 Bonds when due. Since the proceeds of the Series 2008 Bonds were used to refinance Notes for community redevelopment projects, the Fort Pierce Redevelopment Agency has an obligation to repay the Series 2008 Notes.

Capital Improvement Revenue Refunding Bonds, Series 2010A and 2010B

The Series 2010 Bonds were issued pursuant to Chapter 166, Part II, Florida Statutes, The City Charter, Chapter 159, Part VII, Florida Statutes, and Resolution No. 10-34 as supplemented for the purpose of (i) refunding all of the City's outstanding Capital Improvement Revenue Bonds, Series 1998, all of the City's outstanding Capital Improvement Revenue Refunding Bonds, Series 2001 and a portion of the City's outstanding Taxable Capital Improvement Revenue Refunding Bonds, Series 2008B (ii) financing the costs of issuance of the Series 2010 Bonds including the municipal bond insurance premium and reserve policy premium. The resolution provides for the creation and establishment of the following funds:

1. Reserve Fund – For deposit of an amount equal to the reserve requirement to be used only for the purpose of the payment of amortization installments, principal of, or interest on the outstanding bonds when the other monies are insufficient therefore, and for no other purpose. The "reserve account requirement" is defined as the lesser of (i) the maximum debt service requirement, (ii) 125% of the average annual debt service requirement, or (iii) 10% of the proceeds of the Series 2010 Bonds. As provided for in the resolution, the City elected to provide for the maximum reserve by purchasing a surety bond through Assured Guaranty municipal Corp.

NOTE K – LONG TERM DEBT (CONTINUED)

The Series 2010 Bonds and interest thereon are payable from amounts the City has covenanted and agreed to appropriate in its annual budget by amendment if necessary, from non-ad valorem funds sufficient to pay principal of, redemption price, if any, and interest on the Series 2010 Bonds when due.

Section 108 Note Payable

The City entered into a Loan Guarantee Assistance Contract with the Secretary of Housing and Urban Development in 2009, for the construction of a shopping center by a developer. The City then executed a mortgage receivable with the developer to ensure repayment of the debt. The Note Payable requires quarterly interest payments at .2% above LIBOR. Annual principal payments begin in 2013 and continue to 2023. The loan is secured by future Community Development Block Grant funds in the event that the developer defaults.

Capital Improvement Revenue Note, Series 2014

The Series 2014 Notes were issued for the purpose of: (i) financing the City's cost of acquiring and installing energy efficient conservation equipment under a guaranteed energy, water and wastewater performance contract (ii) finance the costs of issuance of the Series 2014 notes.

The Series 2014 Notes and interest thereon are payable from amounts the City has covenanted and agreed to appropriate in its annual budget by amendment if necessary, from non-ad valorem funds sufficient to pay principal of and interest on the Series 2014 Notes when due.

Capital Improvement Revenue Note, Series 2014A

The Series 2014 Notes were issued for the purpose of: (i) financing the construction of improvements and rehabilitation of the city owned and operated marina (ii) finance the costs of issuance of the Series 2014 notes.

The Series 2014 Notes and interest thereon are payable from net marina revenues and the half-cent sales tax.

Stormwater Revenue Refunding Note, Series 2016

The Series 2016 Notes were issued for the purpose of: (i) refunding the Stormwater Utility System Revenue Bonds Series 2002 and 2006 (ii) finance the costs of issuance of the Series 2016 notes.

The Series 2016 Notes and interest thereon are payable from Stormwater Revenues.

Capital Improvement Revenue Refunding Note, Series 2015

The Series 2015 Notes were issued for the purpose of: (i) currently refunding the Capital Improvement Revenue Bonds Series 2004 and advance refund the Capital Improvement Revenue Bonds Series 2008A (ii) finance the costs of issuance of the Series 2015 notes.

NOTE K – LONG TERM DEBT (CONTINUED)

The Series 2015 Notes and interest thereon are payable from amounts the City has covenanted and agreed to appropriate in its annual budget by amendment if necessary, from non-ad valorem funds sufficient to pay principal of and interest on the Series 2015 Notes when due.

Redevelopment Revenue Refunding Note, Series 2015A and B

The Series 2015 Notes were issued for the purpose of: (i) currently refunding the Capital Improvement Revenue Bonds Series 2004 and advance refund the Capital Improvement Revenue Bonds Series 2008A (ii) finance the costs of issuance of the Series 2015 notes.

The Series 2015 Notes and interest thereon are payable from and secured by a first lien and pledge upon the Tax Increment Revenues.

Redevelopment Revenue Refunding Note, Series 2016 A, B and C

The Series 2016 Notes were issued for the purpose of: (i) repay the loan from the Fort Pierce Utilities Authority (ii) purchase land for public parking (iii) purchase radios and related equipment for use by the city's emergency services employees.

The Series 2016 Notes and interest thereon are payable from amounts the City has covenanted and agreed to appropriate in its annual budget by amendment if necessary, from non-ad valorem funds sufficient to pay principal of and interest on the Series 2016 Notes when due.

Defeasance of Revenue Bonds Payable

In prior years, the city defeased certain outstanding Redevelopment Revenue Bonds payable from tax increment revenues. The city also defeased certain Sunshine Governmental Financing Commission Revenue Notes payable from Non-Ad Valorem Revenues appropriated in the City's annual budget. For each issue, the City deposited proceeds of the refunding bonds in an irrevocable trust account to provide for all future debt service payments on the old bonds. Accordingly, the trust account assets and liabilities for the defeased bonds are not included in the City's financial statements.

At September 30, 2017 the following bonds are considered defeased:

Bond Issue	Series	Beginning Balance 10-1-2016	Additions	Retirement	Ending Balance 9-30-2017
Capital Improvement Bonds	2001	$ 525,000	$ -	$ 95,000	$ 430,000
Redevelopment Revenue Bonds	2003	4,465,000		555,000	3,910,000
Capital Improvement Bonds	2008	22,090,000	-	-	22,090,000
Redevelopment Revenue Bonds	2006	14,915,000	-	650,000	14,265,000
		$ 41,995,000	$ -	$ 1,300,000	$ 40,695,000

NOTE K – LONG TERM DEBT (CONTINUED)

Component Unit

Bond obligations of the FPUA (a component unit) as of September 30, 2017 are as follows:

	Business-type Activities
$10,223,254 Utilities Revenue Capital Appreciation Bonds, Series 1999B, collateralized by pledge of and first lien on the net revenues of the combined systems, yield varying from 5.70% to 5.90%. The accreted value at September 30, 2017 is $28,571,000. The bonds mature October 1, 2016, through October 1, 2024, with principal amounts totaling $34,695,000 due in those years in annual amounts ranging from $4,335,000 to $4,340,000.	28,571,000
$9,545,000 Utilities Revenue Bonds, Series 2016, collateralized by pledge of and first lien on the net revenues of the combined systems, interest at 2.14%. The bonds mature October 1, 2016, through October 1, 2028, with principal amounts ranging from $295,000 to $3,451,000.	9,373,000
$34,800,000 Utilities Refunding Revenue Bonds, Series 2009, collateralized by pledge of and first lien on the net revenues of the combined systems, interest varying from 3.9% to 5.00% on the remaining annual principal amounts renging from $1,210,000 to $7,285,000 through October 1, 2029.	34,800,000
	72,744,000
Less: Unamortized portion of bond premium and discounts	53,000
Unamortized deferred bond loss	-
Current portion payable from restricted assets	5,840,000
	$ 66,851,000

NOTE K – LONG TERM DEBT (CONTINUED)

Long-term liability activity of the **FPUA** (a component unit) for the year ended September 30, 2017 was as follows:

	Balance 10/1/2016	Additions	Reductions	Balance 9/30/2017	Due within One Year
Loans and revenue bonds	$ 78,641,000	$ 11,776,000	$ (17,549,000)	$ 72,868,000	$ 5,840,000
Deferred Amounts	(58,000)	-	5,000	(53,000)	-
Net Pension Liability	6,655,000	3,435,000	-	10,090,000	
Capital Leases	49,000		(38,000)	11,000	11,000
Other Liabilities:					
Compensated absences	1,802,000	1,490,000	(1,324,000)	1,968,000	-
Other Post Employment Benefits	711,000	62,000	(31,000)	742,000	
Pollution Remediation	21,000	-	(21,000)	-	-
Total	$ 87,821,000	$ 16,763,000	$ (18,958,000)	$ 85,626,000	$ 5,851,000

Requirements to pay principal and interest on the **FPUA** (a component unit) obligations in each of the years/periods ending September 30, 2017 are as follows

2018	$ 5,840,000	1,762,000	7,602,000
2019	5,897,000	1,706,000	7,603,000
2020	5,953,000	1,645,000	7,598,000
2021	6,015,000	1,584,000	7,599,000
2022	18,424,000	4,345,000	22,769,000
2023-2027	19,224,000	3,225,000	22,449,000
2028-2032	17,515,000	1,052,000	18,567,000
	78,868,000	15,319,000	94,187,000
Future accretion on capital appreciation bonds	(6,124,000)	6,124,000	-
	$ 72,744,000	$ 21,443,000	$ 94,187,000

NOTE K – LONG TERM DEBT (CONTINUED)

Other Requirements

The Series 1999, 2009, and 2016 bond issues provide that the Authority accumulate monthly 1/6 of the amount of all interest becoming due on the next semi-annual interest payment date, and 1/12 of the amount of principal which will become due and payable on the next principal maturity date. Additionally, FPUA's Master Bond Resolution requires renewal and replacement, emergency reserve, and debt service reserve subaccount funds with minimum requirements of $500,000, $900,000 and $5,457,000, respectively. These reserves are funded in the amounts of $500,000, $900,000, and $5,457,000, respectively, at September 30, 2017.

The 2002 Bonds maturing in the year 2027 were redeemable, prior to their stated dates of maturity, at the option of the Authority beginning April 1, 2012 at par plus accrued interest to the redemption date. On March 4, 2016, FPUA issued Utilities Refunding Revenue Bond, Series 2016, in the amount of $9,545,000 at a rate of 2.14%, in accordance with the above provision. These Utilities Refunding Bonds carry a deferred amount of $161,000 at issue date and mature on October 1, 2026. The bond series presents a reduction in interest costs of approximately $2,466,000 over the life of the bonds. These bonds are redeemable at any time at the option of FPUA. Any full or partial prepayment will carry a fee equal to the greater of (i) 1% of the principal balance multiplied by the number of years remaining or (ii) a "yield maintenance Fee".

Other Requirements

The Series 2009 Bonds maturing in the year 2029 with an interest rate of 4.70% are redeemable, prior to their stated date of maturity, at the option of the Authority, on or after October 1, 2014. The Series 2009 Bonds maturing on or after October 1, 2020 (excluding those maturing in the year 2029 with an interest rate of 4.7%) are redeemable, prior to their stated date of maturity, at the option of the Authority, on or after October 1, 2019 at par plus accrued interest to the redemption date.

In prior years, the Utilities Authority defeased certain outstanding utilities revenue bonds issued for the systems payable out of revenues derived from the operation of the utility systems. These defeasances were achieved by placing the proceeds of refunding bonds in irrevocable trusts to provide for all future debt service payments on the old bonds. Accordingly, the trust account assets and the liabilities (including bond discounts and finance costs) for the defeased bonds are not included in the component unit's financial statements. At September 30, 2017, Utilities Revenue Bonds Series 1991, in the amount of $7,500,000, are considered defeased.

NOTE L - INTERFUND ADVANCES, RECEIVABLES, PAYABLES, AND TRANSFERS

Advances

During the year ending September 30, 2015, the Section 108 Debt Service fund advanced approximately $1,090,000 to the Marina Fund to aid in the construction of new docks. Terms of the loan require 96 monthly payments of $12,903, including interest at 3%. At September 30, 2017, the long-term portion of the advance was $806,288.

During the year ending September 30, 2016, the Section 108 Debt Service fund advanced approximately $1,400,000 to the General Fund to aid in the construction of infrastructure improvements. Terms of the loan require 96 monthly payments of $16,421, including interest at 3%. At September 30, 2017, the long-term portion of the advance was $1,081,495.

The composition of interfund balances as of and for the year ended September 30, 2017, is as follows:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	$ 308,216
General	Community Redevelopment Agency	21,024
General	Solid Waste	608,667
General	Marina	15,095
General	Stormwater	143,327
General	Golf Course	255,843
General	Building Fund	7,763
General	Sunrise Theatre	228,911
		$ 1,588,846

Due to/Due from other funds:

Amounts due to the General Fund include general and administrative charges and various reimbursements.

Due to the primary government and from the component units:

Receivable Entity	Payable Entity	Amount
General fund	FPUA	$ 253,263
Community Redevelopment Agency	FPUA	1,886
Solid waste fund	FPUA	624,875
Storm Water Fund	FPUA	10,074
		$ 890,098

NOTE L - INTERFUND ADVANCES, RECEIVABLES, PAYABLES, AND TRANSFERS (CONTINUED)

Inter-fund transfers:

	General	Community Redev. Agency	Golf Course	Storm Water	Sunrise Theatre	Nonmajor Funds	Total
Transfers out:							
General	$ -	$ 1,526,901	$ 170,000	-	$ 156,000	$ 3,923,946	$ 5,776,847
Community Redev. Agency	2,694,762	-	-	-	450,000	2,647,146	5,791,908
Solid Waste	* 660,609	-	-	-	-	-	660,609
Marina	250,000	-	-	-	-	-	250,000
Golf Course	7,000	-	-	-	-	-	7,000
Building	5,340	-	-	-	-	-	5,340
Nonmajor	3,768,003	-	-	1,864,905	96,825	262,447	5,992,180
	$ 7,385,714	$ 1,526,901	$ 170,000	$ 1,864,905	$ 702,825	$ 6,833,539	$ 18,483,884

* Solid Waste Fund transferred $4,660 of capital assets to the general fund during the current year.

Transfers into the Nonmajor funds were for debt service payments made from the various debt service funds. The transfer into the Sunrise Theatre from the Community Redevelopment Agency special revenue fund and General Fund were to provide support for operations. The General Fund received a transfer from the Community Redevelopment Agency Fund and Nonmajor Funds to subsidize projects in the redevelopment district. The Storm Water Fund also received funds from Nonmajor Funds for construction projects. The General Fund also received an annual transfer from the Solid Waste Fund, Marina Fund, Golf Course, and Building Fund. The Community Redevelopment Agency Fund received a transfer from the General Fund for assistance with debt service. The Golf Course received a transfer from the General Fund to support operations.

NOTE M - TRANSACTIONS WITH COMPONENT UNITS

Fort Pierce Utilities Authority (a discretely presented component unit)

Transactions occur throughout the year in the ordinary course of operations between the City and the Fort Pierce Utilities Authority (FPUA) (a proprietary fund and component unit of the City). A summary of significant transactions follows:

Vehicle Maintenance - The City charges the FPUA, on a monthly basis, for fuel used by FPUA vehicles.

Non-metered and Metered Service Charges - The FPUA bills the City, on a monthly basis, for all nonmetered and metered services.

Charges to City residents for sanitation and utility taxes are included on the FPUA's monthly billing statements to customers as a service to the City. The FPUA acts only as an agent with all cash collections relating to the charges forwarded directly to the City. The City is charged $187,200 annually by the FPUA for performance of these services.

NOTE M - TRANSACTIONS WITH COMPONENT UNITS(CONTINUED)

Total charges to the City for nonmetered and metered services for the year ended September 30, 2017 were approximately $1,694,000. Total disbursements made to the City by the FPUA, including payments of utility tax and sanitation charges collected during year ended September 30, 2017, were approximately $9,656,000. Amounts receivable from the FPUA at September 30, 2017 were $298,000.

The Fort Pierce City Charter, Article XII, Section 178, provides that each year the Utility Authority shall pay to the City of Fort Pierce a sum equal to six percent of gross revenues derived from the operation of the utilities for the preceding fiscal year. The city commission, by majority vote, may agree to accept a lesser percentage. For purposes of this section the Charter defines gross revenues as all income derived from retail sales of electricity, gas, and wastewater disposal; wholesale and retail sales of water; gains on sales of assets, interest, rents, royalties, dividends, and management fees. Where a power cost adjustment or purchase gas adjustment is utilized, gross income shall mean the amount billed based upon the applicable rate without a debit or credit for the cost adjustment. For the year ended September 30, 2017, the amount transferred to the General Fund under this provision was $5,969,000.

The City entered into an agreement with the Utility Authority to receive an advance on future distributions of revenue. The City received $1,250,000 during the year ending September 30, 2014. The City repaid the advance in December 2016 including accrued interest.

NOTE N - RISK MANAGEMENT

The City is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The City's risk management program mainly encompasses obtaining property and liability insurance through commercial insurance carriers. During the year ended September 30, 2017, the City paid premiums of approximately $1,855,000 to commercial insurance carriers for provisions of various liability, property, casualty and workers compensation insurance. The City has various deductible amounts ranging from $500 to $25,000 on various policies. At year-end, the City did not have any significant claims. There were no significant changes in coverage retention, or limits during the fiscal year. The General Fund handles property claims for the City and absorbs the loss for any amounts below the deductible amounts.

The City contracted with Blue Cross and Blue Shield of Florida for health insurance for its employees, effective June 1, 2008. Prior to June 1, 2008, the City was a self-insurer for the health and accident claims of its employees. The City closed the Internal Service Fund as of September 30, 2009 and accordingly, no current claims liability is reported.

The City adopted the provisions of GASB No. 49, *Accounting and Reporting for Pollution Remediation Obligations,* in the fiscal year ending September 30, 2011. Fort Pierce Utilities Authority transferred property to the Fort Pierce Redevelopment Agency, for which there is a dual responsibility for post remediation monitoring. The estimated cost related to the cleanup is discussed in Note W.

NOTE O - POST-EMPLOYMENT HEALTH CARE BENEFITS

In addition to providing pension benefits, the City provides certain health care and life insurance benefits for retired employees. Substantially all of the City's employees may become eligible for those benefits if they reach normal retirement age while working for the City. The primary government recognizes the costs associated with providing these benefits as premiums are paid. The FPUA (a component unit) recognizes the cost as it is incurred. Premiums paid by retirees for the primary government and for the FPUA total approximately $293,000 and $241,000, respectively.

Section 112.0801, Florida Statutes, as amended by Sections 1 and 2 of Chapter 87-373, Laws of Florida, requires all public employers to allow their retirees to participate in the same health group plan or self-insurance plan offered to their active employees. There are currently 26 City retirees and 46 Utilities Authority retirees participating in the health insurance plan.

The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liabilities for benefits over time.

The Other Post Employment Benefit plan is a single-employer benefit plan administered by the City. Retiree's are charged the same rate by the insurance company as active employees. Premiums charged by the insurance company are a blended rate based on the experience of younger active employees and older retired employees. Since retirees actually have higher costs yet pay the same rate as younger active employees, the city actually subsidizes the cost of the retirees' health insurance coverage.

	City	FPUA
Annual Required Contribution	161,464	74,000
Interest on Net OPEB Obligation	40,329	28,000
Adjustment on Annual Required Distribution	(33,607)	(40,000)
	168,186	62,000
Contibutions made	(135,938)	(30,000)
Interest on Contributions	-	(1,000)
Increase in Net OPEB Obligation	32,248	31,000
Net OPEB Obligation-beginning of year	1,008,207	711,000
Net OPEB Obligation-end of year	$ 1,040,455	$ 742,000

NOTE O - POST-EMPLOYMENT HEALTH CARE BENEFITS(CONTINUED)

The City's and FPUA's annual OPEB cost, employer contributions toward that cost, percentage of OPEB cost contributed, and the net OPEB obligation for 2017 and two preceding years were as follows:

	Fiscal Year Ended	Annual OPEB Cost	Employer Contributions Toward OPEB Cost	% of Annual OPEB Cost Contributed	Net OPEB Obligation
City	9/30/2015	182,489	95,280	52%	967,981
	9/30/2016	166,547	126,322	76%	1,008,207
	9/30/2017	168,185	135,938	81%	1,040,455
FPUA	9/30/2015	84,000	25,000	29.8%	681,000
	9/30/2016	61,000	30,000	49.2%	711,000
	9/30/2017	62,000	30,000	48.4%	742,000

Other information regarding funding progress is included as supplementary information to this report.

Funding Policy

As of September 30, 2016, the most recent actuarial valuation date, the plans were unfunded. The unfunded actuarial accrued liability was $2,127,710 and $609,000 for the City and FPUA respectively.

The covered payroll for active employees covered by the plan was $16,868,704 and $15,096,000 for the City and FPUA. The ratio of the UAAL to covered payroll was 13% for the City and 4% for the FPUA. As of September 30, 2017, the plan remains unfunded.

Actuarial Methods and Assumption

In any long-term actuarial valuation, certain demographics, economic and behavioral assumptions must be made concerning the population, investment discount rates, and the benefits provided. These actuarial assumptions form the basis for the actuarial model which is used to project the future population, benefits to be provided, and contributions to be collected. The investment return rate assumption is used to discount the future benefits to a present value on the valuation date. While assumptions such as future rates of retirement and mortality are similar for both OPEB and pension plans, there are some additional assumptions. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

NOTE O - POST-EMPLOYMENT HEALTH CARE BENEFITS(CONTINUED)

In the September 30, 2016 actuarial valuation, the Individual Entry Age Normal Actuarial Cost Method was used. Using the plan benefits, the present health premiums and a set of actuarial assumptions, the anticipated future payments are projected. The entry age method then provides a systematic funding for the anticipated payments. The yearly Annual Required Contribution(ARC) is computed to cover the cost of benefits being earned by covered members as well as to amortize a portion of the unfunded accrued liability. The Amortization method is Level Percent Open with a 30 year Amortization period.

The actuarial assumptions include a 8.0% to 4.0% salary increase assumption, with an annual healthcare cost trend rate initially at 9%, reduced annually to a 4.0% rate after ten years. The assumed rate of investment return is 4.0% per year with 4.0% of this amount attributed to inflation, compounded annually, net of expenses and assumes no real rate of return. The growth rate for amortizing the Unfunded Actuarial Accrued Liabilities was also assumed to be 4.0%.

NOTE P - CONTRACT COMMITMENTS

FPUA, the "Authority" (a component unit)

FMPA All-requirements Power Supply Project

As of January 1, 1998, the Authority became a participant in Florida Municipal Power Agency's (FMPA) All-Requirements Power Supply Project (hereinafter referred to as ARP). The Authority has agreed to purchase its total bulk power requirements, in excess of certain excluded resources, from the ARP through October 1, 2033.

Prior to being involved in the ARP, the Authority had Project Support Contracts and Power Sales Contracts with FMPA regarding Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2, coal-fired plants constructed by the Orlando Utilities Commission. The Authority's resources which have been assigned include the contracts with FMPA related to Stanton Unit No. 1 and Stanton Unit No. 2, and part of the contract with Florida Gas Transmission for the purchase of firm capacity natural gas. (See below). The contracts related to the St. Lucie Project, detailed below, have not been assigned; however, as of January 1, 1998, the Authority's share of transmission costs related to the St. Lucie Project has been assigned to the ARP.

FMPA St. Lucie Project

The Authority has entered into agreements with the Florida Municipal Power Agency (FMPA), of which it is a member, and with certain other members of FMPA, for entitlement to capacity, energy and transmission services from Florida Power & Light Company's St. Lucie Unit No. 2 (the Unit), which is located on South Hutchinson Island near Fort Pierce, and through a reliability exchange agreement in St. Lucie Unit No. 1, located on the same site. Pursuant to a Power Sales Contract and a Project Support Contract, the Authority has acquired an entitlement share of FMPA's allocation of these services. The Power Sales Contract requires payments for each month in which capacity, energy, or transmission services are available from the St. Lucie Project. Payments due each month are based upon an annual budget. Once each year the excess or deficiency of payments related to actual cost is calculated and applied to the monthly statements from FMPA to the Authority.

NOTE P - CONTRACT COMMITMENTS(CONTINUED)

The Power Sales Contract will remain in effect until the latest of (i) the date principal of, premium, if any, and interest on all bonds of the Unit have been paid or funds are set aside for the payment thereof, (ii) the date the Unit is decommissioned or finally disposed of as an electric generating unit pursuant to the Participation Agreement or FMPA's interest in the Unit is terminated pursuant to the Participation Agreement or otherwise disposed of, or (iii) the date all obligations or FMPA under the Participation Agreement have been paid, performed or provided for.

In any month when electric capacity, energy, or transmission services are not made available to the Authority, payment is made to FMPA under a Project Support Contract in a like amount as would have been due under the Power Sales Contract.

Purchases under these contracts are accounted for as operating expenses by the Authority. Total cost included in operating expenses for the year ended September 30, 2017 is $7,979,000. The Authority is committed under the agreements to payments totaling $7,850,000 for the year ending September 30, 2018.

Florida Gas Transmission

The Authority executed an All Requirements Gas Service Agreement with Florida Gas Utility (FGU) on January 15, 2002. As a member of the All Requirements project, the Authority is required to purchase natural gas and the firm capacity needed for its delivery through FGU. The firm capacity of natural gas is the availability of the pipeline required to transport the natural gas to the Authority. This agreement will remain in effect until cancelled by the Authority.

On July 3, 2012, the Authority acquired additional firm capacity from the City of Sunrise, Florida in order to meet the needs of new industrial customers. This agreement will remain in effect until cancelled by the Authority. In fiscal 2016, additional firm capacity was made available from FGT and the Authority exercised rights to obtain this capacity. An additional 96,800 MMbtu of capacity was obtained. With the additional capacity, the amount of Sunrise capacity was reduced by 45,300 MMbtu via a revised interlocal agreement with the City of Sunrise. In fiscal 2017, FPUA will be entitled to firm capacity of 566,412 MMBtu, and will commit to purchase 173,800 MMBtu of natural gas at a cost of $573,000. The amounts purchased under these contracts for fiscal 2017 and fiscal 2016 were $1,724,000 and 1,506,000, respectively.

FMPA Treasure Coast Energy Center

The Authority has entered into an agreement with FMPA to manage and operate their newly developed facility located in St. Lucie County near Fort Pierce. The Treasure Coast Energy Center (TCEC) is a natural gas fueled power generation site. The initial terms of this agreement(s) commenced on July 24, 2007 and expired on September 30, 2011, after which the agreement becomes a one-year evergreen protecting both parties from a long term commitment. The agreement has been extended for the year ended September 30, 2017.

The Authority has been engaged to manage, operate, and maintain the TCEC. TCEC employees are on the payroll of the Authority and all costs associated with them are reimbursed bi-weekly by FMPA. TCEC employee costs and revenue for Fiscal 2017 totaled $1,794,000.

NOTE Q - CONTINGENT LIABILITIES

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the City expects such amounts, if any, to be immaterial.

NOTE R - LEASES

Operating Leases:

The city entered into a 5 year agreement effective February 2017, for body camera equipment and support at $7,500 per month extending to February 2022.

The City entered into a 25 year lease agreement, effective October 2012, with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida. The City, as lessee, agrees to certain conditions for the use of sovereign submerged land for the purpose of operating the Marina under an operating lease expiring September 23, 2037. Per the agreement, annual lease payments may be adjusted due to a change in the 5 year average consumer price index.

Minimum future rental payments under operating leases for each of the years/period ending September 30 are as follows:

2018	$ 122,302
2019	122,302
2020	122,302
2021	122,302
2022	69,802
Thereafter	484,530
	$ 1,175,020

Rent expense for the above referenced leases was $87,362 for the year ended September 30, 2017.

Capital Leases:

The City has entered into lease agreements as lessee for financing the acquisition of vehicles and certain equipment. These lease agreements qualify as capital leases for accounting purposes and accordingly have been recorded at the present value of their future minimum lease payments as of the inception date. Aggregate cost and accumulated depreciation of assets acquired through capital leases are as follows:

	Governmental Activities	Business-Type Activities
Machinery and Equipment	$ 54,373	$ 1,524,415
Less: accumulated depreciation	(906)	(25,407)
Total	$ 53,467	$ 1,499,008

NOTE R – LEASES(CONTINUED)

The future minimum lease obligations and net present value of these minimum lease payments as of September 30, 2017, were as follows:

	Governmental Activities	Business-Type Activities
2018	$ 11,580	$ 332,734
2019	11,635	332,764
2020	11,634	332,734
2021	11,635	332,734
2022	10,037	249,551
	56,521	1,580,517
Less: Amount representing interest	(3,635)	(108,840)
Present value of future minimum lease payments	$ 52,886	$ 1,471,677

FPUA(component unit) entered into a five-year capital lease on January 4, 2013 for equipment capitalized at $142,000. The interest/maintenance costs for 2017 were $6,000. The Future minimum lease payments for this capital lease are as follows:

	Amount
2018	11,000
	$ 11,000

NOTE S - OPERATING LESSOR

On August 18, 1998, the City, as lessor, entered into an agreement with the Tiki Bar and Restaurant of Fort Pierce, Inc. (the "tenant"), the lessee, to rent the restaurant facility located at the City's public marina and docking facility. The lease calls for an initial term of fifteen years commencing September 1, 1998 to and including August 31, 2013. The tenant shall have the option to renew this lease for an additional five-year term. Rent is payable monthly on the last day of each month. Currently the lease terms call for rent payments equal to a certain percentage of the tenant's gross revenues. Until the tenant's calendar year-to-date revenues exceed $1,000,000, rent is equal to 10% of the tenant's gross revenues. For the remainder of the calendar year, rent is equal to 4% of the tenant's gross revenues. The City collected $236,051 from the tenant for the year ended September 30, 2017. The minimum future rental payments beyond that date cannot be determined.

NOTE S - OPERATING LESSOR(CONTINUED)

On December 15, 2005 the City, as a lessor, entered into an agreement with Ianco, LLC (the "tenant"), the lessee, to rent the restaurant facility located on the western side of the City's public marina and docking facility. The lease calls for an initial term of six months commencing January 1, 2006 to and including June 30, 2006. Both parties are continuing to operate under the terms of this lease as of September 30, 2017, on a month to month basis. Rent is payable monthly within five business days of the closing of any monthly period. Rent is the computed at the greater of 7.25% of all gross revenues or $6,500 per month. The City collected $179,916 from the tenant for the year ended September 30, 2017.

NOTE T-FUND BALANCE

The City implemented GASB No. 54 "Fund Balance Reporting and Governmental Fund Type Definitions", for the year ended September 30, 2011. The Statement requires the fund balance of governmental funds to be reported in classifications that comprise a hierarchy based primarily on the extent to which the government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

As of September 30, 2017, the fund balances of the governmental funds are classified as follows:

Non-spendable- Amounts that cannot be spent because they are not in spendable form, or because they are legally or contractually required to be maintained intact.

Restricted- Amounts can be used only for specific purposes because of a constitutional provision, enabling legislation, or externally imposed constraints by creditors, grantors, contributors, or other governments.

Committed- Amounts can be used only for specific purposes because of a formal action (ordinance) of the City Commission, the highest level of decision making authority. Commitments may be changed or lifted only by the City Commission taking the same formal action(ordinance) that imposed the original constraint.

Assigned- Amounts that do not meet the criteria to be classified as restricted or committed but are intended to be used for specific purposes as determined by the City Commission.

Unassigned- Residual amount retained in the general fund that has not been otherwise classified.

When an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available, the City considers restricted funds to been spent first. When an expenditure is incurred for purposes for which committed, assigned, or unassigned fund balances are available, the City considers amounts to have been spent first from committed, second from assigned, and lastly from unassigned balances.

Through a resolution, the City Commission established a minimum fund balance of ten percent of annual operating budgeted expenditures in the general fund to be held for unexpected unforeseen expenditures. The Commission reviews the policy annually to determine if adjustments are necessary.

NOTE T-FUND BALANCE (CONTINUED)

As of September 30, 2017, the fund balances of the governmental funds are:

	General Fund	Community Redevelopment Agency	Hurricane Housing Recovery Grant Fund	Other Governmental Funds	Totals
FUND BALANCES					
Nonspendable:					
Inventories	$ 72,142	$ -	$ -	$ -	$ 72,142
Prepaid Items	275,428	12,067		37	287,532
Advances to Other Funds	-	-	-	1,887,783	1,887,783
Restricted for:					
Law Enforcement	-	-	-	66,208	66,208
Debt Service	-	-	-	1,019,095	1,019,095
Grant-CDBG	-	-	-	740,446	740,446
Redevelopment Projects	-	227,118	-	-	227,118
State Housing Initiatives	-	-	-	447,777	447,777
Grant-Administration	-	-	991,821	-	991,821
Impact Fees-Capital Improv.	-	-	-	1,064,660	1,064,660
PSFRD-Capital Improv.	-	-	-	59,729	59,729
Park Improvements	-	-	-	703,953	703,953
Special Projects	-	-	-	1,130,824	1,130,824
Capital Improvement:					
Roads	-	-	-	600,000	600,000
Redevelopment Projects	-	-	-	36,091	36,091
Committed to:					
Budget Appropriations	710,407	-	-	-	710,407
Assigned to:					
10% Reserve Policy	3,688,620	-	-	-	3,688,620
Art in Public Places	-	-	-	4,584	4,584
Unassigned:	1,423,048	-	-	-	1,423,048
	$ 6,169,645	$ 239,185	$ 991,821	$ 7,761,187	$ 15,161,838

NOTE U – TAX ABATEMENTS

The city provides tax abatements under the Economic Development Ad Valorem Tax Exemption program(EDATE). The city established the EDATE program by ordinance in accordance with Florida Statutes Section 196.1995. The abatements are up to 100% of the assessed value of all improvements to real property and are used to attract and/or expand businesses. The City entered into an EDATE agreement in 2010 with Wal-mart related to the construction of a distribution center and annexation of the property into the City. By agreeing to the annexation, Wal-mart qualified for the tax abatement. The agreement does not include any recapture provisions. The agreement allowed for tax abatements of 100% for 2010-2015, 80% in 2016, 60% in 2017, 40% in 2018, and 20% in 2019. At September 30, 2017, the abated taxes related to the distribution center were approximately $161,000.

NOTE V - RESTRICTED ASSETS

Certain assets are restricted by bond resolution and some have been classified as restricted in accordance with governmental accounting standards for enterprise funds.

The restricted assets of the **primary government** as of September 30, 2017 are as follows:

Business-type activities:

Cash and investments:		
Customer deposits	$	174,669

The restricted assets of the **FPUA** (a component unit) as of September 30, 2017, are as follows:

Cash and investments:		
Principal and interest on debt service	$	6,747,935
Capital Improvement charges		5,521,646
Debt service		5,456,825
Emergency reserve		900,000
Renewal and replacement reserve		500,000
Customer security deposits		8,029,301
	$	27,155,707

NOTE W – CONDUIT DEBT OBLIGATIONS

The City issued Capital Improvement Revenue Bonds to provide financial assistance to private-sector entities for the acquisition and construction of facilities deemed to be in the public's interest. The bonds are secured by the property financed and are payable solely from payments received on the underlying mortgage loans. Upon repayment of the bonds, ownership of the facilities transfers to the private-sector entity served by the bond issuance. The City, the State, and any political subdivisions thereof are not obligated in any manner for repayment of the bonds. Accordingly, the bonds are not reported as liabilities in the accompanying financial statements.

As of September 30, 2017, there were two series of Capital Improvement Revenue Bonds outstanding. The aggregate principal amount payable for the series issued after October 1, 1996, is $9,238,021.

NOTE X- EXTRAORDINARY ITEM

FPUA transferred the ownership of the former site of the Henry D. King Power Plant to the Fort Pierce Redevelopment Agency (FPRA) on October 15, 2009. A grant awarded to the FPRA for the cleanup was not sufficient to cover the cost of remediation. Voluntary Cleanup Tax Credits have been estimated to cover project costs of $2,285,000. The amount paid by FPUA in FY 2017 is $2,000. The final cost will be adjusted by any actual amounts received through Voluntary Cleanup Tax Credits.

NOTE Y- NONEXCHANGE FINANCIAL GUARANTEES

At September 30, 2017 FPUA had irrevocable letters of credit with Harbor Community Bank, which serves as security for loans from the Treasure Coast Regional Planning Council (TCRPC) to the Fort Pierce Redevelopment Agency (FPRA) for cleanup of environmental contamination at the H.D. King Plant site (See Note O). The loans total $262,000 and will begin to come due on August 20, 2018. No additional loans have been taken as of this report date. The recovery of these funds began in fiscal 2016 from the sale of the Voluntary Cleanup Tax Credits applied for by the FPRA.

NOTE Z– SUBSEQUENT EVENTS

Management has performed an analysis of the activities and transactions subsequent to September 30, 2017 to determine the need for any adjustments to and/or disclosures within the audited financial statements for the year ended September 30, 2017. Management has performed their analysis through March 22, 2018, the date the financial statements were available for issuance.

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REQUIRED SUPPLEMENTARY INFORMATION

- **GASB Statement 45**
- **GASB Statement 67**
- **GASB Statement 68**

City of Fort Pierce, Florida
GASB STATEMENT 45 REQUIREMENT SUPPLEMENTARY INFORMATION
City of Ft. Pierce Other Post Employment Benefits
September 30, 2017
(Unaudited)

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) -Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a % of Covered Payroll ((b-a)/c)
City of Ft. Pierce						
9/30/2008	-	$ 3,848,898	$ 3,848,898	0%	$ 17,923,099	21%
9/30/2009	-	$ 3,848,898	$ 3,848,898	0%	$ 17,151,291	22%
9/30/2010	-	$ 2,899,180	$ 2,899,180	0%	$ 14,962,156	19%
9/30/2011	-	$ 2,899,180	$ 2,899,180	0%	$ 13,850,285	21%
9/30/2012	-	$ 1,460,763	$ 1,460,763	0%	$ 14,041,070	10%
9/30/2013	-	$ 1,460,763	$ 1,460,763	0%	$ 14,672,918	10%
9/30/2014	-	$ 1,880,650	$ 1,880,650	0%	$ 15,691,500	12%
9/30/2015	-	$ 1,880,650	$ 1,880,650	0%	$ 16,397,618	11%
9/30/2016	-	$ 2,127,710	$ 2,127,710	0%	$ 16,219,908	13%
9/30/2017	-	$ 2,127,710	$ 2,127,710	0%	$ 16,868,704	13%
FPUA(a discretely presented component unit)						
9/30/2008	-	$ 2,094,000	$ 2,094,000	0%	$ 14,591,000	14%
9/30/2009	-	$ 2,094,000	$ 2,094,000	0%	$ 14,711,000	14%
9/30/2010	-	$ 2,274,000	$ 2,274,000	0%	$ 14,700,000	15%
9/30/2011	-	$ 2,274,000	$ 2,274,000	0%	$ 14,023,000	16%
9/30/2012	-	$ 709,000	$ 709,000	0%	$ 13,637,000	5%
9/30/2013	-	$ 738,000	$ 738,000	0%	$ 13,977,000	5%
9/30/2014	-	$ 786,000	$ 786,000	0%	$ 14,269,000	6%
9/30/2015	-	$ 786,000	$ 786,000	0%	$ 14,430,000	5%
9/30/2016	-	$ 609,000	$ 609,000	0%	$ 15,032,000	4%
9/30/2017	-	$ 609,000	$ 609,000	0%	$ 15,096,000	4%

City of Fort Pierce, Florida
Required Supplementary Information
Schedule of Changes in the City's Net Pension Liability and Related Ratios
General Employees Retirement and Benefits System
September 30, 2017

	2017	2016	2015	2014
Total Pension Liability:				
Service cost	$ 4,587,528	$ 4,329,645	$ 4,044,804	$ 4,049,351
Interest	15,490,335	14,668,388	14,241,759	13,874,945
Benefit change	-	-	-	-
Difference between actual & expected experience	344	(620,021)	-	(500,696)
Assumption changes	9,957,279	5,168,979	-	(335,946)
Benefit payments	(13,426,539)	(13,376,671)	(12,528,070)	(11,877,048)
Refunds	-	-	(287,469)	(307,836)
Net Change in Total Pension Liability	16,608,947	10,170,320	5,471,024	4,902,770
Total Pension Liability-Beginning	198,048,695	187,878,375	182,407,351	177,504,581
Total Pension Liability-Ending (a)	$ 214,657,642	$ 198,048,695	$ 187,878,375	$ 182,407,351
Plan Fiduciary Net Position:				
Contributions-employer	$ 4,565,884	$ 4,211,311	$ 4,093,268	$ 4,356,127
Contributions-member	1,669,207	1,533,510	1,473,091	1,493,529
Net investment income	19,013,825	16,472,191	2,984,072	16,939,786
Benefit payments	(13,426,539)	(13,376,671)	(12,528,070)	(11,877,048)
Refunds	-	-	(287,469)	(307,836)
Administrative expense	(209,251)	(217,891)	(176,341)	(199,552)
Other	(45,031)	(50,240)	(44,893)	(47,555)
Net Change in Plan Fiduciary Net Position	11,568,095	8,572,210	(4,486,342)	10,357,451
Plan Fiduciary Net Position-Beginning	183,206,017	174,633,807	179,120,149	168,762,698
Plan Fiduciary Net Position-Ending (b)	$ 194,774,112	$ 183,206,017	$ 174,633,807	$ 179,120,149
Net Pension Liability-Ending (a) - (b)	19,883,530	14,842,678	13,244,568	3,287,202
Plan Fiduciary Net Position as a Percentage of Total Pension Liability	90.74%	92.51%	92.95%	98.20%
Covered Employee Payroll	29,789,176	27,295,114	26,139,109	26,380,878
Net Pension Liability as a Percentage of Covered Employee Payroll	66.75%	54.38%	50.67%	12.46%

This schedule is presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, pension plans should present those years for which information is available.

City of Fort Pierce, Florida
REQUIREMENT SUPPLEMENTARY INFORMATION
General Employee's Retirement and Benefit System
September 30, 2017
(Unaudited)

SCHEDULE OF CONTRIBUTIONS

Fiscal Year Ending	Actuarially Determined Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Actual Contribution as a % of Covered Payroll
9/30/2014	4,356,127	4,356,127	-	26,380,878	16.51%
9/30/2015	4,093,268	4,093,268	-	26,139,109	15.66%
9/30/2016	4,211,311	4,211,311	-	27,295,114	15.43%
9/30/2017	4,565,884	4,565,884	-	29,789,176	15.33%

Notes to Schedule of Contributions:

Valuation date	Actuarily determined contribution rates are calculated as of September 30, which is 12 months prior to the beginning of the fiscal year in which contributions are reported.
Actuarial cost method	Individual Entry Age Normal
Amortization method	Level Percent of Payroll, closed
Remaining amortization period	3-30 years as of September 30, 2015
Asset valuation method	4-year smoothed market
Wage Inflation	4.5%
Salary increases	General & Utilities Authority; 4.5% to 8.7%, including inflation Police; 4.5% to 8.5%
Investment rate of return	8.00%
Long-term municipal bond rate	3.5%
Retirement Age	Age and service-based tables that are specific to the type of eligibility condition.
Mortality	RP-2000 Combined Mortality Table for males and females. A 2.5% load was used as a margin for future mortality improvements
Cost-of-living Adjustment	COLA's are granted if the investment return exceeds the investment return assumption and the cummulative actuarial gains and losses since 1995 are positive. Because the cummulative gains and losses are (30) million, the COLA provision is assumed to not operate for the indefinite future.

This schedule is presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, pension plans should present those years for which information is available.

City of Fort Pierce, Florida
REQUIREMENT SUPPLEMENTARY INFORMATION
General Employee's Retirement and Benefit System
September 30, 2017
(Unaudited)

SCHEDULE OF INVESTMENT RETURNS MULTIYEAR*

Annual money-weighted rate of return, net of investment expense:	Annual Return
Fiscal year ending September 30, 2014	10.48%
Fiscal year ending September 30, 2015	1.75%
Fiscal year ending September 30, 2016	9.86%
Fiscal year ending September 30, 2017	11.79%

* This schedule is presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, pension plans should present information for those years for which information is available.

City of Fort Pierce, Florida
Required Supplementary Information
Schedule of Changes in the City's Net Pension Liability and Related Ratios
Municipal Police Officers' Retirement Trust Fund
September 30, 2017

	2017	2016	2015	2014
Total Pension Liability:				
Service cost	$ 492,850	$ 498,450	$ 498,038	$ 592,432
Interest	1,000,403	952,685	916,626	861,104
Benefit change	-	-	-	-
Difference between actual & expected experience	206,823	(66,499)	(158,912)	(9,847)
Assumption changes	(155,930)	-	-	305,956
Benefit payments	(566,773)	(540,270)	(561,863)	(729,776)
Refunds	(40,689)	(293,992)	(121,468)	(132,922)
Net Change in Total Pension Liability	936,684	550,374	572,421	886,947
Total Pension Liability-Beginning	13,609,537	13,059,163	12,486,742	11,599,795
Total Pension Liability-Ending (a)	$ 14,546,221	$ 13,609,537	$ 13,059,163	$ 12,486,742
Plan Fiduciary Net Position:				
Contributions-employer	$ -	$ -	$ -	$ -
Contributions-Employer(State)	329,933	302,837	265,449	248,113
Contributions-member	487,044	471,774	452,740	449,881
Net investment income	1,130,702	1,000,576	(232,886)	896,529
Benefit payments	(566,773)	(540,270)	(561,863)	(729,776)
Refunds	(40,689)	(293,992)	(121,468)	(132,922)
Administrative expense	(34,525)	(36,110)	(30,114)	(65,371)
Other	-	-	-	-
Net Change in Plan Fiduciary Net Position	1,305,692	904,815	(228,142)	666,454
Plan Fiduciary Net Position-Beginning	12,668,019	11,763,204	11,991,346	11,324,892
Plan Fiduciary Net Position-Ending (b)	$ 13,973,711	$ 12,668,019	$ 11,763,204	$ 11,991,346
Net Pension Liability-Ending (a) - (b)	572,510	941,518	1,295,959	495,396
Plan Fiduciary Net Position as a Percentage of Total Pension Liability	96.06%	93.08%	90.08%	96.03%
Covered Employee Payroll	6,957,771	6,739,629	7,078,113	6,847,759
Net Pension Liability as a Percentage of Covered Employee Payroll	8.23%	13.97%	18.31%	7.23%

This schedule is presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, pension plans should present information for those years for which information is available.

City of Fort Pierce, Florida
REQUIREMENT SUPPLEMENTARY INFORMATION
Municipal Police Officers' Retirement Trust Fund
September 30, 2017
(Unaudited)

SCHEDULE OF CONTRIBUTIONS

Fiscal Year Ending	Actuarially Determined Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Actual Contribution as a % of Covered Payroll
9/30/2014	285,353	248,113	37,240 *	6,426,871	3.86%
9/30/2015	198,688	265,449	(66,761)	6,450,909	4.11%
9/30/2016	173,208	302,837	(129,629)	6,739,629	4.49%
9/30/2017	186,468	329,933	(143,465)	6,957,771	4.74%

* This deficiency is satisfied through the use of an excess contribution reserve, which was built up by contributions in excess of the Actuarially Determined Contribution in previous years.

Notes to Schedule of Contributions

Valuation date	September 30, 2016
Measurement date	September 30, 2017
Actuarial cost method	Entry Age Normal
Amortization method	Level Percent of Payroll, closed
Remaining amortization period	18 years
Asset valuation method	4-year smoothed market
Inflation rate	2.5%
Salary increases	3.5% to 6.5%
Investment rate of return	7.25%
Retirement Age	Experienced-based table of rates that are specific to the type of eligibility condition
Mortality	RP-2000 Combined Healthy Participant Mortality Table(for pre-retirement mortality) and the RP-2000 Mortality Table for Annuitants(for postretirement mortality), with mortality improvements projected for all future years after 2000 using Scale BB. For males, the base mortality rates include a 90% blue collar adjustment and a 10% white collar adjustment. For females, the base mortality rates include a 100% white collar adjustment. These are the same rates currently in use for special risk class members of the Florida Retirement System(FRS), as mandated by Florida House Bill 1309.

This schedule is presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, pension plans should present information for those years for which information is available.

City of Fort Pierce, Florida
REQUIREMENT SUPPLEMENTARY INFORMATION
Municipal Police Officers' Retirement Trust Fund
September 30, 2017
(Unaudited)

SCHEDULE OF INVESTMENT RETURNS MULTIYEAR*

Annual money-weighted rate of return, net of investment expense:	Annual Return
Fiscal year ending September 30, 2014	9.3%
Fiscal year ending September 30, 2015	-3.5%
Fiscal year ending September 30, 2016	9.57%
Fiscal year ending September 30, 2017	10.68%

* This schedule is presented to illustrate the requirement to show information for those years for 10 years. However, until a full 10-year trend is compiled, pension plans should present information for those years for which information is available.

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COMBINING AND INDIVIDUAL FUND STATEMENTS

GENERAL FUND

The General Fund is used to account for all sources and uses of financial resources applicable to the general operations of the City of fort pierce. All general operating revenue which are not restricted as to use are recorded in the General Fund.

City of Fort Pierce, Florida
SCHEDULE OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES
BUDGET (GAAP BASIS) AND ACTUAL
GENERAL FUND
Year ended September 30, 2017

	Budgeted Amounts		
	Original	Final	Actual
Revenues			
Taxes			
Ad valorem	$ 14,002,375	$ 13,973,397	$ 13,973,397
General sales and use	1,925,000	2,059,076	2,059,076
Franchise	4,000,000	4,314,864	4,314,864
	19,927,375	20,347,337	20,347,337
Licenses and permits			
Occupational licenses	275,000	257,429	257,429
Other	81,500	133,534	133,534
	356,500	390,963	390,963
Intergovernmental revenue			
State grants	-	10,922	10,922
Federal grants	-	-	-
State shared revenue	2,849,000	3,307,542	3,307,542
State retirement contribution	250,000	329,933	329,933
County shared revenue	55,000	53,046	53,046
	3,154,000	3,701,443	3,701,443
Charges for services			
General government	188,100	239,782	239,782
Physical environment	33,000	45,738	45,738
	221,100	285,520	285,520
Fines and forfeitures			
Court cases	73,500	52,200	52,200
Code violation	116,000	136,939	136,939
	189,500	189,139	189,139
Other			
Contributions from component unit	7,031,260	5,968,785	5,968,785
Investment income	55,000	157,411	157,411
Rents	52,852	55,964	55,964
Administrative and contractual services	484,306	700,170	700,170
Reimbursements by other funds	1,484,500	1,565,314	1,565,314
Special assessments	10,000	12,961	12,961
Impact fees	-	9,349	9,349
Miscellaneous	112,100	548,138	548,138
	9,230,018	9,018,092	9,018,092
Total revenues	33,078,493	33,932,494	33,932,494
Other financing sources			
Transfers in	2,614,221	7,385,714	7,385,714
Capital lease proceed	-	54,373	54,373
Total other financing sources	2,614,221	7,440,087	7,440,087
Total revenues, other financing sources,	$ 35,692,714	$ 41,372,581	$ 41,372,581

City of Fort Pierce, Florida
SCHEDULE OF GENERAL FUND EXPENDITURES
AND OTHER FINANCING USES
BUDGET (GAAP BASIS) AND ACTUAL
GENERAL FUND
Year ended September 30, 2017

	Budgeted Amounts		
	Original	Final	Actual
Expenditures			
General Government			
Legislative			
City Commission	$ 243,603	$ 236,589	$ 236,589
Executive			
City Manager	535,282	552,793	552,793
City Clerk	316,211	304,260	304,260
Financial and administrative			
General administration	5,592,143	8,036,038	8,036,038
Finance	773,428	758,564	758,564
MIS	1,073,500	889,010	889,010
Purchasing	301,437	276,591	276,591
Human Resources	422,500	455,538	455,538
Legal counsel			
City Attorney	696,572	613,098	613,098
Comprehensive planning			
Planning	478,772	466,328	466,328
Public works			
Director	93,351	87,938	87,938
Garage	620,981	599,324	599,324
Building maintenance	899,574	1,096,409	1,096,409
	12,047,354	14,372,480	14,372,480
Public safety			
Law enforcement			
Police	4,940,912	5,029,181	5,029,181
Police- Operations	7,362,023	7,520,825	7,520,825
Police- Support Operations	1,061,077	1,199,740	1,199,740
Code Enforcement	894,695	864,398	864,398
	14,258,707	14,614,144	14,614,144
Transportation			
Road and street facilities			
Engineering	1,157,454	1,110,569	1,110,569
Street maintenance	1,688,544	1,957,855	1,957,855
	2,845,998	3,068,424	3,068,424
Culture and recreation			
Parks and recreation	2,037,053	2,050,255	2,050,255
Riverwalk Center	154,822	173,107	173,107
	2,191,875	2,223,362	2,223,362
Total expenditures	31,343,934	34,278,410	34,278,410
Other financing uses			
Transfers out	4,459,187	5,776,847	5,776,847
Total expenditures and other financing uses	$ 35,803,121	$ 40,055,257	$ 40,055,257

NONMAJOR GOVERNMENTAL FUNDS

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special revenue funds are used to account for specific revenues that are legally restricted to expenditure for particular purposes. The City does not have an appropriated budget for special revenue funds.

- **The Law Enforcement Trust Fund**
  This fund is used to account for the assets confiscated by the Police Department. The money generated from the sale of confiscated property is used solely for the City's law enforcement system and is legally restricted for that purpose.

- **Police Grant Fund**
  This fund is used to account for all Federal and State Grants received for the purpose of Law Enforcement.

- **State Housing Initiative Program (SHIP)**
  This fund is used to record assistance received from the State of Florida for housing assistance for the City's low and moderate income citizens.

- **Federal Major Grant Program (CDBG)**
  This fund is used to account for major grants administered by Grants Administration to record grant income and related eligible expenditures.

- **Restricted Revenue Fund**
  This fund is used to account for all revenue that is restricted as to the purpose the money generated can be utilized.

- **Disaster Relief Fund**
  This fund is used to account for all revenue that is restricted as to use in disaster relief efforts.

NONMAJOR GOVERNMENTAL FUNDS (CONT'D)

DEBT SERVICE FUNDS

Debt service funds are used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. The City does not have an appropriated budget for debt service funds.

- **Capital Improvement Revenue Refunding Bond Fund, Series 2008 A&B**

  This fund is used to account for the accumulation of monies to pay $23,190,00 2008 Series A and $6,650,000 2008 Series B of the Capital Improvement Revenue Refunding Bonds, Series 2008 issue. FPRA TIF funds are pledged for the payments of principal and interest due from 2009-2034.

- **Capital Improvement Revenue Refunding Bond Fund, Series 2010 A&B**

  This fund is used to account for the accumulation of monies to pay $6,825,000 2010 Series A and $2,935,000 2010 Series B of the Capital Improvement Revenue Refunding Bonds, Series 2010 issue. FPRA TIF funds are pledged for the payments of principal and interest due from 2014-2030.

- **Section 108 Note Payable**

  This fund is used to account for the accumulation of monies to pay $3,,395,000 Section 108 Loan. Proceeds of a note payable from a shopping center with a pledge from the Community Development Block is used for the payment of principal and interest due from 2012-2024.

- **Capital Improvement Revenue Refunding Bond Fund, Series 2014**

  This fund is used to account for the accumulation of monies to pay $6,079,229 of financing used for the purchase of capital energy conservation equipment. Non-Ad Valorem revenues are appropriated for the payment of principal and interest due from 2014-2028.

NONMAJOR GOVERNMENTAL FUNDS (CONT'D)

DEBT SERVICE FUNDS (CONT'D.)

- **Fort Pierce Redevelopment Revenue Refunding Note Fund, Series 2015 AB**

  This fund is used to account for the accumulation of monies to pay $20,000,000 Series 2006 and $20,2000,000 Series 2005 of the Redevelopment Bonds. FPRA TIF funds are pledged for the payments of principal and interest due from 2016-2031.

- **Capital Improvement Revenue Refunding Note Fund, Series 2015**

  This fund is used to account for the accumulation of monies to pay $3,170,000 Series 2004 and $1,909,000 Series 2008A of the Capital Improvement Revenue Refunding Bonds. Non-Ad Valorem revenues are appropriated for the payment of principal and interest due from 2017-2032.

- **Capital Improvement Revenue Note Fund, Series 2016A**

  This fund is used to account for the accumulation of monies to pay $1,280,000 of financing used to repay Fort Pierce Utility Authority. Non-Ad Valorem revenues are appropriated for the payment of principal and interest due from 2016-2026.

- **Capital Improvement Revenue Note Fund, Series 2016B**

  This fund is used to account for the accumulation of monies to pay $820,000 of financing used to purchase land. Non-Ad Valorem revenues are appropriated for the payment of principal and interest due from 2016-2026.

- **Capital Improvement Revenue Note Fund, Series 2016C**

  This fund is used to account for the accumulation of monies to pay $1,435,000 of financing used to purchase radios. Non-Ad Valorem revenues are appropriated for the payment of principal and interest due from 2016-2023.

- **Capital Lease**

  This fund is used to account for the accumulation of monies to pay $54,373 of capital lease obligations.

NONMAJOR GOVERNMENTAL FUNDS (CONT'D)

CAPITAL PROJECT FUNDS

- **Special Capital Projects Fund**
  This fund is used to account for the sources and uses of funds to account for construction of various capital improvements of the City.

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City of Fort Pierce, Florida
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
September 30, 2017

	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and investments	$ 4,792,560	$ 1,019,095	$ -	$ 5,811,655
Accounts Receivable	44,532	-	-	44,532
Advance to other funds	-	1,887,783	-	1,887,783
Due from other governments	443,953	-	-	443,953
Prepaids	37	-	-	37
Notes Receivable	300,457	-	-	300,457
Total assets	$ 5,581,539	$ 2,906,878	$ -	$ 8,488,417
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
LIABILITIES				
Accounts payable and accrued liabilities	$ 118,587	$ -	$ -	$ 118,587
Due to other funds	308,216	-	-	308,216
Total liabilities	426,803	-	-	426,803
DEFERRED INFLOWS OF RESOURCES				
Unavailable Revenue	300,427	-	-	300,427
FUND BALANCES				
Nonspendable	37	1,887,783	-	1,887,820
Restricted	4,849,688	1,019,095	-	5,868,783
Assigned	4,584	-	-	4,584
Total fund balances	4,854,309	2,906,878	-	7,761,187
Total liabilities, deferred inflows of resources, and fund balances	$ 5,581,539	$ 2,906,878	$ -	$ 8,488,417

City of Fort Pierce, Florida
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
Year ended September 30, 2017

	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Total Nonmajor Governmental Funds
Revenues				
Intergovernmental	$ 1,587,347	$ -	$ -	$ 1,587,347
Investment income	35,753	86,208	17,161	139,122
Miscellaneous	1,843,938	-	-	1,843,938
Total revenues	3,467,038	86,208	17,161	3,570,407
Expenditures				
Current				
General Government	1,985	-	4	1,989
Public safety	730,066	-	-	730,066
Economic environment	693,109	-	-	693,109
Capital Outlay	528,043	-	-	528,043
Debt service				
Principal	-	4,289,252	-	4,289,252
Interest and fees	-	2,630,240	-	2,630,240
Other	-	71,193	-	71,193
Total expenditures	1,953,203	6,990,685	4	8,943,892
Excess of revenues over (under) expenditures	1,513,835	(6,904,477)	17,157	(5,373,485)
Other financing sources (uses)				
Transfers in	58,813	6,774,726	-	6,833,539
Proceeds of Notes	-	3,535,000	-	3,535,000
Transfers out	(175,756)	(3,472,464)	(2,343,960)	(5,992,180)
Total other financing sources (uses)	(116,943)	6,837,262	(2,343,960)	4,376,359
Net change in fund balances	1,396,892	(67,215)	(2,326,803)	(997,126)
Fund balance - beginning of year	3,457,417	2,974,093	2,326,803	8,758,313
Fund balance - end of year	$ 4,854,309	$ 2,906,878	$ -	$ 7,761,187

City of Fort Pierce, Florida
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS
September 30, 2017

	Police Grants Fund	Law Enforcement Trust Fund	State Housing Initatives Program (S.H.I.P.)
ASSETS			
Cash and investments	$ -	$ 66,208	$ 461,319
Accounts Receivable	20,000	-	-
Due from other governments	358,597	-	-
Prepaid Expenses	-	-	-
Notes receivable	-	-	28,281
Total assets	$ 378,597	$ 66,208	$ 489,600
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES			
LIABILITIES			
Accounts payable and accrued liabilities	$ 70,439	$ -	$ 13,510
Due to other funds	308,158	-	32
Total liabilities	378,597	-	13,542
DEFERRED INFLOWS OF RESOURCES			
Unavailable Revenue	-	-	28,281
FUND BALANCES			
Nonspendable	-	-	-
Restricted	-	66,208	447,777
Assigned	-	-	-
Total fund balances	-	66,208	447,777
Total liabilities, deferred inflows of resources, and fund balances	$ 378,597	$ 66,208	$ 489,600

Community Development Block Grant	Restricted Revenue Fund	Disaster Relief	Total Nonmajor Special Revenue Funds
$ 691,955	$ 3,573,078	$ -	$ 4,792,560
15,295	9,237	-	44,532
67,830	17,526	-	443,953
37	-	-	37
272,176	-	-	300,457
$ 1,047,293	$ 3,599,841	$ -	$ 5,581,539
$ 34,638	$ -	$ -	$ 118,587
26	-	-	308,216
34,664	-	-	426,803
272,146	-	-	300,427
37	-	-	37
740,446	3,595,257	-	4,849,688
-	4,584	-	4,584
740,483	3,599,841	-	4,854,309
$ 1,047,293	$ 3,599,841	$ -	$ 5,581,539

City of Fort Pierce, Florida
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
Year ended September 30, 2017

	Police Grants Fund	Law Enforcement Trust Fund	State Housing Initatives Program (S.H.I.P.)
Revenues			
Intergovernmental	$ 607,828	$ -	$ 270,530
Investment income	-	563	3,116
Miscellaneous	80,000	-	7,050
Total revenues	687,828	563	280,696
Expenditures			
Current			
General Government	-	-	-
Public safety	712,050	18,016	-
Economic environment	-	-	90,980
Capital outlay	28,363	-	-
Total expenditures	740,413	18,016	90,980
Excess of revenues over (under) expenditures	(52,585)	(17,453)	189,716
Other financing sources (uses)			
Transfers in	58,813	-	-
Transfers out	-	-	-
Total other financing sources (uses)	58,813	-	-
Net change in fund balances	6,228	(17,453)	189,716
Fund balance - beginning of year	(6,228)	83,661	258,061
Fund balance - end of year	$ -	$ 66,208	$ 447,777

Community Development Block Grant	Restricted Fund	Disaster Relief	Total Non-Major Special Revenue Funds
$ 515,251	$ 193,738	$ -	$ 1,587,347
7,043	25,031	-	35,753
25,795	1,731,093	-	1,843,938
548,089	1,949,862	-	3,467,038
-	1,985	-	1,985
-	-	-	730,066
602,129	-	-	693,109
16,776	482,904	-	528,043
618,905	484,889	-	1,953,203
(70,816)	1,464,973	-	1,513,835
-	-	-	58,813
-	(163,717)	(12,039)	(175,756)
-	(163,717)	(12,039)	(116,943)
(70,816)	1,301,256	(12,039)	1,396,892
811,299	2,298,585	12,039	3,457,417
$ 740,483	$ 3,599,841	$ -	$ 4,854,309

City of Fort Pierce, Florida
COMBINING BALANCE SHEET
NONMAJOR DEBT SERVICE FUNDS
September 30, 2017

	Capital Improvement Revenue 2008	Capital Improvement Refunding 2010	Capital Improvement Revenue 2014	Section 108 Loan	Fort Pierce Redevelopment Refunding 2015
ASSETS					
Cash and investments	$ 926	$ 4,013	$ 436,304	$ 78,392	$ 479,073
Advance to other funds	-	-	-	1,887,783	-
Total Assets	$ 926	$ 4,013	$ 436,304	$ 1,966,175	$ 479,073
LIABILITIES AND FUND BALANCES					
FUND BALANCES					
Nonspendable	-	-	-	1,887,783	-
Restricted	926	4,013	436,304	78,392	479,073
Total fund balance	926	4,013	436,304	1,966,175	479,073
Total liabilities and fund balance	$ 926	$ 4,013	$ 436,304	$ 1,966,175	$ 479,073

Capital Improvement Refunding 2015	Capital Improvement Note A 2016	Capital Improvement Note B 2016	Capital Improvement Note C 2016	Capital Lease	Total Nonmajor Debt Service Funds
$ 837	$ 3,232	$ 16,318	$ -	$ -	$ 1,019,095
-	-	-	-	-	1,887,783
$ 837	$ 3,232	$ 16,318	$ -	$ -	$ 2,906,878
-	-	-	-	-	1,887,783
837	3,232	16,318	-	-	1,019,095
837	3,232	16,318	-	-	2,906,878
$ 837	$ 3,232	$ 16,318	$ -	$ -	$ 2,906,878

City of Fort Pierce, Florida
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
NONMAJOR DEBT SERVICE FUNDS
Year Ended September 30, 2017

	Capital Improvement Revenue 2008	Capital Improvement Refunding 2010	Capital Improvement Revenue 2014	Section 108 Loan	Fort Pierce Redevelopment Refunding 2015
Revenues					
Investment income	$ 6,300	$ 2,989	$ 1,962	$ 63,367	$ 5,084
Expenditures					
Debt service					
Principal	1,015,000	305,000	309,765	283,000	1,565,000
Interest and fees	123,900	361,598	162,384	53,570	947,227
Other	-	1,426	-	-	5,000
Total expenditures	1,138,900	668,024	472,149	336,570	2,517,227
Excess of revenues over (under) expenditures	(1,132,600)	(665,035)	(470,187)	(273,203)	(2,512,143)
Other financing sources (uses)					
Transfers in	1,133,526	649,188	670,332	-	2,512,520
Proceeds of Notes	-	-	-	-	-
Transfers out	-	-	-	-	-
Total other financing sources (uses)	1,133,526	649,188	670,332	-	2,512,520
Net change in fund balances	926	(15,847)	200,145	(273,203)	377
Fund balances - beginning of year	-	19,860	236,159	2,239,378	478,696
Fund balances - end of year	$ 926	$ 4,013	$ 436,304	$ 1,966,175	$ 479,073

Capital Improvement Refunding 2015	Capital Improvement Note A 2016	Capital Improvement Note B 2016	Capital Improvement Note C 2016	Capital Lease	Total Nonmajor Debt Service Funds
$ 6,003	$ 65	$ 383	$ 55	$ -	$ 86,208
440,000	120,000	50,000	200,000	1,487	4,289,252
905,791	36,267	16,892	22,482	129	2,630,240
-	23,312	14,708	26,132	615	71,193
1,345,791	179,579	81,600	248,614	2,231	6,990,685
(1,339,788)	(179,514)	(81,217)	(248,559)	(2,231)	(6,904,477)
1,340,625	156,267	66,892	243,145	2,231	6,774,726
-	1,280,000	820,000	1,435,000	-	3,535,000
-	(1,253,521)	(789,357)	(1,429,586)	-	(3,472,464)
1,340,625	182,746	97,535	248,559	2,231	6,837,262
837	3,232	16,318	-	-	(67,215)
-	-	-	-	-	2,974,093
$ 837	$ 3,232	$ 16,318	$ -	$ -	$ 2,906,878

City of Fort Pierce, Florida
COMBINING BALANCE SHEET
NONMAJOR CAPITAL PROJECTS FUNDS
September 30, 2017

	Capital Project Fund Special Capital Projects Fund	Total Nonmajor Capital Project Funds
ASSETS		
Cash and investments	$ -	$ -
Total assets	$ -	$ -
LIABILITIES, AND FUND BALANCES		
FUND BALANCES		
Restricted	-	-
Total liabilities and fund balance	$ -	$ -

City of Fort Pierce, Florida
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECTS FUNDS
Year ended September 30, 2017

	Capital Project Fund Special Capital Projects Fund	Total Nonmajor Capital Project Funds
Revenues		
Investment income	$ 17,161	$ 17,161
Total revenues	17,161	17,161
Expenditures		
Operating Expenses	4	4
Capital outlay	-	-
Total expenditures	4	4
Excess of revenues over (under) expenditures	17,157	17,157
Other financing sources (uses)		
Transfers in	-	-
Transfers out	(2,343,960)	(2,343,960)
Total other financing sources (uses)	(2,343,960)	(2,343,960)
Net change in fund balances	(2,326,803)	(2,326,803)
Fund balance - beginning of year	2,326,803	2,326,803
Fund balance - end of year	$ -	$ -

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STATISTICAL SECTION

A-1 STATISTICAL TABLES

This section of the City of Fort Pierce's Comprehensive Annual Report contains information to assist the reader in understanding the financial Statements, notes to the financial and other supplemental information.

Financial Trends - These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

Revenue Capacity - These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.

Debt Capacity - These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.

Demographic and Economic Information - These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information - These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report related to the services the City provides and the activities it performs.

MISCELLANEOUS STATISTICS
September 30, 2017

Date of Incorporation:		February 2, 1901
Adoption of City Charter:		1957
Form of Govt:		Commission/City Manager
Fiscal Year:		October 1, 2016 through September 30, 2017
Area:		34.8 square miles as of 9/30/2017
Number of Employees:		635.0
City	365.0	
Utilities Authority	270.0	
Police Protection:		
Number of Stations		2
Number of Arresting Personnel		121
Fire Protection:		
(County wide)		
Number of Stations		17
Number of Firemen & Officers		380
Infrastructure:		
City Buildings		23
Cemeteries (not City owned)		5
City Bridges		15
*Vehicle	6	
*Pedestrian	9	
Traffic Lights		211
*Flashing Lights	32	
*Traffic & Caution Lights	179	
Street Lights		5,327
Miles of:		
*Paved Streets	139.9	
*Unpaved Streets	1.4	
Total Streets		141.3
Canals		10.1
Curbs and Gutters		122.2
Seawalls		1.1
Sidewalks		116.2
Storm Sewers		73.3
Building Permits New Construction:		24
Construction Valuation		$ 12,011,349

City of Fort Pierce Population:	
1940	8,040
1950	13,502
1960	25,113
1970	29,721
1980	33,802
1990	36,830
2000	38,401
2010	41,590
Recreation:	
Acres of Public Parks	294.3
Miles of Public Beach	2.3
Baseball Practice Fields	23
Basketball Courts	11
Boat Ramps	10
Football Fields	1
Playgrounds	12
Municipal Pools	2
Racquetball/Handball Courts	2
Shuffleboard Courts	1
Tennis Courts	18
Utilities Customers:	
Electric	28,300
Water	20,100
Wastewater	15,100
Natural Gas	4,150
County Schools Enrollment:	
ESE (all grades)	5,817
Elementary , Non ESE	16,045
Middle , Non ESE	8,335
High School , Non ESE	11,261
Total Enrollment	41,458
Solid Waste Customers:	
Commercial	1,786
Residential	11,933
Public	30

Sources: City of Fort Pierce financial records, St. Lucie County Fire District records, Ft. Pierce Utilities Authority, St. Lucie County School records and Bureau of Business and Economic Research.

City of Fort Pierce, Florida

Net Position by Component

Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Governmental activities				
Net invested in capital assets	$ 41,206,642	$ 39,077,396	$ $ 37,055,350	$ $ 34,114,524
Restricted	2,906,878	5,300,896	6,911,826	7,644,201
Unrestricted	2,817,495	4,960,007	5,825,232	9,166,286
Adjustment to record net pension liability	*			(1,761,220)
Total government activities net Position	$ 46,931,015	$ 49,338,299	$ $ 49,792,408	$ $ 49,163,791
Business type activities				
Net invested in capital assets	$ 68,530,285	$ 69,349,261	$ $ 72,258,131	$ $ 66,234,195
Restricted	-	-	-	-
Unrestricted	180,432	1,271,085	4,277,533	13,349,535
Adjustment to record net pension liability	*			(270,999)
Total business-type activities net Position	$ 68,710,717	$ 70,620,346	$ $ 76,535,664	$ $ 79,312,731
Primary Government				
Net invested in capital assets	$ 109,736,927	$ 108,426,657	$ $ 109,313,481	$ $ 100,348,719
Restricted	2,906,878	5,300,896	6,911,826	7,644,201
Unrestricted	2,997,927	6,231,092	10,102,765	22,515,821
Adjustment to record net pension liability	*			(2,032,219)
Total primary government net Position	$ 115,641,732	$ 119,958,645	$ $ 126,328,072	$ $ 128,476,522

Source: Statement of Net Position

* Implementation of GASB 68

Fiscal Year					
2013	2012	2011	2010	2009	2008
$ $ 32,136,904	$ $ 30,700,782	$ $ 31,066,247	$ $ 28,668,343	$ $ 36,179,711	$ $ 39,596,736
3,612,651	4,469,991	7,448,269	7,448,269	6,262,950	8,583,007
12,820,034	14,694,145	13,854,615	18,329,988	13,913,684	9,190,260
$ $ 48,569,589	$ $ 49,864,918	$ $ 52,369,131	$ $ 54,446,600	$ $ 56,356,345	$ $ 57,370,003
$ $ 65,104,588	$ $ 53,122,423	$ $ 44,669,243	$ $ 45,408,923	$ $ 40,490,367	$ $ 28,158,381
-	-	-	-	-	-
12,551,494	13,672,962	13,960,371	10,201,851	12,419,077	18,071,190
$ $ 77,656,082	$ $ 66,795,385	$ $ 58,629,614	$ $ 55,610,774	$ $ 52,909,444	$ $ 46,229,571
$ $ 97,241,492	$ $ 83,823,205	$ $ 75,735,490	$ $ 77,472,266	$ $ 76,670,078	$ $ 67,755,117
3,612,651	4,469,991	7,448,269	7,448,269	6,262,950	8,583,007
25,371,528	28,367,107	27,814,986	25,868,516	26,332,761	27,261,450
$ $ 126,225,671	$ $ 116,660,303	$ $ 110,998,745	$ $ 110,789,051	$ $ 109,265,789	$ $ 103,599,574

City of Fort Pierce, Florida
Changes in Net Position
Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Expenses				
Government activities:				
General government	$ 12,679,532	$ 10,188,059	$ 9,615,174	$ 9,098,006
Public Safety	16,426,201	15,293,734	15,130,557	14,753,228
Transportation	6,224,923	5,868,560	5,729,773	6,071,542
Economic Environment	1,104,259	1,262,385	1,513,335	1,110,448
Culture and recreation	2,529,937	2,153,169	2,206,744	2,522,271
Interest of long-term debt	3,567,822	4,624,442	3,778,626	3,754,510
Total government activities expenses	$ 42,532,674	$ 39,390,349	$ 37,974,209	$ 37,310,005
Business-type activities				
Solid Waste	$ 6,235,640	$ 5,689,842	$ 5,708,431	$ 5,264,288
Marina	4,078,834	3,512,275	3,344,558	2,610,077
Storm Water	5,202,294	7,939,853	5,658,447	6,130,795
Golf Course	1,553,141	1,510,721	1,574,074	1,587,070
Sunrise Theater	4,376,238	4,595,335	4,440,222	4,080,883
Building Fund	1,304,815	1,194,096	1,175,458	1,014,511
Total business-type activities	$ 22,750,962	$ 24,442,122	$ 21,901,190	$ 20,687,624
Total primary government expenses	$ 65,283,636	$ 63,832,471	$ 59,875,399	$ 57,997,629
Program Revenues				
Governmental activities:				
Charges for services:				
General government	$ 2,127,748	$ 1,180,822	$ 1,107,288	$ 489,335
Public Safety	402,673	559,349	478,889	391,592
Transportation	299,620	246,932	116,573	87,391
Economic Environment	6,883,000	7,296,531	6,047,847	3,904,780
Culture and recreation	254,567	166,683	177,797	200,402
Operating grants and contributions	1,422,785	385,082	1,823,584	4,169,400
Capital grants and contributions	-	-	527,089	3,599,755
Total governmental activities program revenue	$ 11,390,393	$ 9,835,399	$ 10,279,067	$ 12,842,655
Business-type activities				
Charges for services:				
Solid Waste	$ 6,676,775	$ 6,544,120	$ 6,376,443	$ 6,264,167
Marina	3,729,402	2,856,262	2,196,705	1,737,088
Storm Water	2,724,106	2,708,419	3,259,131	2,707,758
Golf Course	979,461	1,235,869	1,373,744	1,417,093
Sunrise Theater	2,765,443	3,342,281	3,539,762	2,959,181
Building Fund	1,369,165	1,360,416	1,231,122	1,276,557
Operating grants and contributions	712,500	-	-	-
Capital grants and contributions		407,561	1,959,954	7,142,646
Total business-type activities	$ 18,956,852	$ 18,454,928	$ 19,936,861	$ 23,504,490
Total primary government revenues	$ 30,347,245	$ 28,290,327	$ 30,215,928	$ 36,347,145
Net (Expense) Revenue				
Governmental activities	(31,142,281)	(29,554,950)	(27,695,142)	(24,467,350)
Business-type activities	$ (3,794,110)	$ (5,987,194)	$ (1,964,329)	$ 2,816,866
Total primary government net expenses	$ (34,936,391)	$ (35,542,144)	$ (29,659,471)	$ (21,650,484)

Fiscal Year					
2013	2012	2011	2010	2009	2008
$ 9,073,474	$ 9,368,691	$ 9,578,646	$ 11,039,863	$ 12,967,795	$ 15,157,106
14,305,679	13,758,635	13,353,710	14,614,487	16,893,985	16,773,117
6,263,011	6,277,776	6,347,717	7,375,759	6,647,625	7,003,523
1,774,472	3,361,379	2,040,019	6,075,167	7,863,601	7,758,223
2,231,912	2,268,586	2,321,424	2,548,710	2,642,486	2,825,114
3,727,940	3,821,411	3,841,700	3,680,658	4,001,465	3,537,105
$ 37,376,488	$ 38,856,478	$ 37,483,216	$ 45,334,644	$ 51,016,957	$ 53,054,188
$ 4,974,739	$ 5,440,958	$ 5,486,548	$ 5,245,043	$ 4,747,297	$ 5,168,303
2,605,281	2,155,455	2,353,376	2,300,594	2,233,160	2,459,231
3,368,903	3,241,933	3,182,318	2,648,312	2,578,157	2,499,171
1,658,894	1,610,301	1,600,742	1,908,161	1,933,926	1,813,631
4,223,143	4,173,135	3,816,102	3,845,893	4,017,465	3,821,918
1,004,080	951,656	997,636	915,411	-	-
$ 17,835,040	$ 17,573,438	$ 17,436,722	$ 16,863,414	$ 15,510,005	$ 15,762,254
$ 55,211,528	$ 56,429,916	$ 54,919,938	$ 62,198,058	$ 66,526,962	$ 68,816,442
$ 1,578,442	$ 451,139	$ 695,767	$ 1,320,108	$ 2,396,587	$ 3,551,313
434,898	335,806	338,144	480,040	1,120,931	1,724,209
28,068	18,850	102,831	124,853	121,646	259,442
4,876,129	5,021,998	5,565,047	9,151,126	293,568	507,295
126,687	133,913	132,696	721,037	10,167	78,877
1,013,850	2,968,721	1,977,408	3,228,715	12,358,009	13,141,206
1,635,302	1,311,204	659,333	510,645	2,966,734	2,086,094
$ 9,693,376	$ 10,241,631	$ 9,471,226	$ 15,536,524	$ 19,267,642	$ 21,348,436
$ 6,348,420	$ 6,139,701	$ 6,078,244	$ 6,177,815	$ 6,079,811	$ 6,185,722
1,800,958	1,920,455	1,626,788	1,531,036	1,551,310	1,630,162
2,598,840	2,679,764	2,720,486	2,608,393	2,599,139	2,498,258
1,418,505	1,439,569	1,350,526	1,373,150	1,471,253	1,659,221
2,887,153	3,066,474	2,625,109	2,156,753	2,211,941	2,254,689
1,053,183	845,845	976,606	1,044,916	-	-
-	-	-	4,727,554	3,825,307	2,544,073
13,354,340	10,145,196	4,046,662	-	4,208,215	5,164,319
$ 29,461,399	$ 26,237,004	$ 19,424,421	$ 19,619,617	$ 21,946,976	$ 21,936,444
$ 39,154,775	$ 36,478,635	$ 28,895,647	$ 35,156,141	$ 41,214,618	$ 43,284,880
(27,683,112)	(28,614,847)	(28,011,990)	(29,798,120)	(31,749,315)	(31,705,752)
$ 11,626,359	$ 8,663,566	$ 1,987,699	$ 2,756,203	$ 6,436,971	$ 6,174,190
$ (16,056,753)	$ (19,951,281)	$ (26,024,291)	$ (27,041,917)	$ (25,312,344)	$ (25,531,562)

General Revenues and Other Changes in Net Position

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Governmental Activities:				
Taxes				
Ad valorem tax	$ 13,973,397	$ 13,171,397	$ 11,882,126	$ 11,958,161
General Sales and use tax	2,059,076	2,082,894	2,072,741	2,084,479
Utility service and franchise	4,314,862	4,261,492	4,209,187	4,213,534
State Revenue Sharing	1,392,722	1,323,800	1,282,595	1,211,575
Additional one-cent sales tax	1,776,224	1,666,089	1,603,223	1,495,885
Unrestricted grants and contributions	329,933	302,837	265,449	248,113
Component unit transfer	5,968,785	5,809,302	5,735,240	5,605,157
Miscellaneous	417,715	201,096	259,054	91,884
Investment earnings	312,404	305,599	166,607	193,528
Special Item-Sale of Land	-	-	-	-
Transfers	(1,810,121)	(23,665)	847,537	815,331
Total government activities	$ 28,734,997	$ 29,100,841	$ 28,323,759	$ 27,917,647
Business-type activities				
Investment earnings	$ 74,360	$ 48,211	$ 34,799	$ 44,148
Insurance proceeds-unrestricted				
Miscellaneous				
Transfers	1,810,121	23,665	(847,537)	(815,331)
Total business-type activities	$ 1,884,481	$ 71,876	$ (812,738)	$ (771,183)
Total primary government	$ 30,619,478	$ 29,172,717	$ 27,511,021	$ 27,146,464
Change in Net Position				
Governmental Activities	$ (2,407,284)	$ (454,109)	$ 628,617	$ 3,450,297
Business-type activities	(1,909,629)	(5,915,318)	(2,777,067)	2,045,683
Total primary government	$ (4,316,913)	$ (6,369,427)	$ (2,148,450)	$ 5,495,980

Source: Statement of Activities

	Fiscal Year					
	2013	**2012**	**2011**	**2010**	**2009**	**2008**
$	10,082,823	$ 10,009,972	$ 11,144,640	$ 11,867,277	$ 14,476,029	$ 15,983,798
	2,183,003	2,268,673	2,326,799	2,334,521	2,523,926	2,408,440
	4,456,865	4,708,357	4,656,869	4,771,753	4,886,723	4,729,859
	1,166,983	1,153,572	1,149,797	1,146,272	1,148,859	1,167,446
	1,378,666	1,330,114	1,387,116	1,333,339	1,353,418	1,550,221
	249,148	241,799	241,312	262,634	276,943	345,472
	5,365,879	4,767,268	4,925,280	4,853,329	5,045,811	4,951,964
	346,124	196,028	202,640	286,804	237,912	521,986
	243,884	191,827	194,349	249,136	273,147	1,202,125
	-	-	-	-	-	3,207,299
	914,408	1,243,024	(294,281)	783,310	512,889	879,659
$	26,387,783	$ 26,110,634	$ 25,934,521	$ 27,888,375	$ 30,735,657	$ 36,948,269
$	64,567	$ 79,883	$ 87,750	$ 122,060	$ 142,244	$ 620,760
			-	-	-	-
	84,179	665,346	654,803	606,377	613,547	436,635
	(914,408)	(1,243,024)	294,281	(783,310)	(512,889)	(879,659)
$	(765,662)	$ (497,795)	$ 1,036,834	$ (54,873)	$ 242,902	$ 177,736
$	25,622,121	$ 25,612,839	$ 26,971,355	$ 27,833,502	$ 30,978,559	$ 37,126,005
$	(1,295,329)	$ (2,504,213)	$ (2,077,469)	$ (1,909,745)	$ (1,013,658)	$ 5,242,517
	10,860,697	8,165,771	3,024,533	2,701,330	6,679,873	6,351,926
$	9,565,368	$ 5,661,558	$ 947,064	$ 791,585	$ 5,666,215	$ 11,594,443

City of Fort Pierce, Florida
Fund Balances, Government Funds
Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
General Fund				
Nonspendable	$ 347,570	$ 316,714	$ 74,213	$ 295,821
Restricted	-		-	-
Committed	710,407	550,000	550,000	723,134
Assigned	3,688,620	3,582,326	3,582,326	3,404,652
Unassigned	1,423,048	403,281	255,096	(126,374)
Unreserved	-	-	-	-
Total General Fund	$ 6,169,645	$ 4,852,321	$ 4,461,635	$ 4,297,233
All Other Government Funds				
Special Revenue:				
Restricted	$ 6,068,627	$ 4,445,596	$ 2,493,441	$ 2,339,723
Nonspendable	12,067	16,573	-	18,429
Assigned	4,584	184,984	184,984	184,984
Committed	-	-	290,254	130,783
Debt Service:				
Restricted	1,019,095	2,974,093	3,750,413	3,722,988
Nonspendable	1,887,820	-	-	-
Capital projects:				
Restricted	-	2,326,803	3,161,413	3,921,213
Total all other governmental funds	$ 8,992,193	$ 9,948,049	$ 9,880,505	$ 10,318,120
Total governmental and general funds	$ 15,161,838	$ 14,800,370	$ 14,342,140	$ 14,615,353

* Implementation of GASB 54 in 2011

Source: Balance Sheet Governmental Funds

	Fiscal Year					
	2013	**2012**	*** 2011**	**2010**	**2009**	**2008**
$	78,134	$ 260,206	$ 415,980	$ -	$ -	$ -
	-	-	-	-	-	-
	1,219,933	1,219,933	894,680	-	-	3,000,000
	3,232,604	3,232,604	3,222,160	-	-	-
	(286,355)	95,628	565,717	-	-	-
	-	-	-	4,149,368	4,525,073	4,868,200
$	4,244,316	$ 4,808,371	$ 5,098,537	$ 4,149,368	$ 4,525,073	$ 7,868,200
$	1,184,459	$ 1,434,093	$ 1,867,420	$ 2,196,502	$ 662,216	$ 3,495,240
	1,084	16,437	16,591	-	-	-
	190,062	190,062	190,062	-	-	-
	946,613	544,490	567,140	-	-	-
	991,103	1,561,513	2,168,777	3,416,600	2,492,069	6,044,864
	-	-	-	-	-	-
	2,621,548	2,908,478	3,077,881	4,031,669	8,225,425	7,273,739
$	5,934,869	$ 6,655,073	$ 7,887,871	$ 9,644,771	$ 11,379,710	$ 16,813,843
$	10,179,185	$ 11,463,444	$ 12,986,408	$ 13,794,139	$ 15,904,783	$ 24,682,043

City of Fort Pierce, Florida
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Revenues				
Taxes	$ 20,347,337	$ 19,515,783	$ 18,164,053	$ 18,256,174
Licenses, fees and permits	390,963	374,499	435,346	333,806
Intergovernmental	10,448,502	9,899,947	10,661,557	15,104,540
Charges for services	285,520	288,911	261,508	226,708
Fines and penalties	189,139	301,765	245,930	202,277
Contributions from component units	5,968,785	5,809,302	5,735,240	5,605,157
Investment earnings	312,404	305,599	166,607	193,528
Other revenues	5,476,101	5,088,808	3,656,005	4,734,719
Total revenues	$ 43,418,751	$ 41,584,614	$ 39,326,246	$ 44,656,909
Expenditures				
General government	12,538,429	10,409,135	10,013,455	10,151,988
Public safety	15,253,746	13,870,188	13,873,313	14,032,891
Transportation	3,068,423	2,747,800	2,684,573	3,122,509
Economic environment	1,021,717	1,182,662	1,434,987	1,033,042
Culture and recreation	2,217,612	1,902,214	1,948,803	2,150,857
Capital outlay	3,263,816	3,253,508	3,575,611	10,185,718
Debt service:				
Principal	4,289,252	3,788,108	3,151,895	2,718,000
Interest	3,107,687	3,935,165	3,760,086	3,647,762
Other	71,193	552,254	4,273	72,534
Total expenditures	$ 44,831,875	$ 41,641,034	$ 40,446,996	$ 47,115,301
Excess of Revenues over and (under) expenditures	$ (1,413,124)	$ (56,420)	$ (1,120,750)	$ (2,458,392)
Other Financing sources (Uses)				
Transfers in	$ 15,746,154	$ 10,826,011	$ 13,675,604	$ 14,954,554
Transfers out	(17,560,935)	(10,982,301)	(12,828,067)	(14,139,223)
Issuance of debt/Capital Lease	3,589,373	-	-	-
Discount on issuance of debt	-	-	-	-
Proceeds from refunding		59,370,000	-	6,079,229
Total other financing	-	-	-	-
Payment on Current Refunding		(17,400,000)	-	-
Payment on Advance Refunding		(41,299,060)	-	-
Total sources (uses)	$ 1,774,592	$ 514,650	$ 847,537	$ 6,894,560
Special Item-Sale of Land				
Net change in fund balances	$ 361,468	$ 458,230	$ (273,213)	$ 4,436,168
Debt service as a percentage of non capital expenditures	17.8%	20.1%	18.7%	17.2%

SOURCE: Statement of Revenues, Expenditures and Changes in Fund Balances

Fiscal Year					
2013	2012	2011	2010	2009	2008
$ 16,722,691	$ 16,987,002	$ 18,128,308	$ 18,973,552	$ 21,886,678	$ 23,122,097
327,558	353,390	465,984	393,408	946,089	1,629,310
11,384,520	11,338,211	9,157,273	12,180,543	16,068,886	18,493,398
215,829	195,748	180,180	74,964	93,280	85,260
222,445	193,114	207,067	350,920	521,193	475,811
5,365,879	4,767,268	4,925,280	4,853,329	5,045,811	4,951,964
243,884	196,028	202,640	286,804	237,912	1,202,125
2,977,234	2,799,953	3,490,107	2,970,580	3,844,946	5,272,877
$ 37,460,040	$ 36,830,714	$ 36,756,839	$ 40,084,100	$ 48,644,795	$ 55,232,842
9,764,941	10,351,426	10,158,774	12,178,323	14,914,645	16,553,623
13,453,506	12,972,368	12,555,394	13,918,785	16,191,118	15,842,453
3,089,871	3,058,459	2,981,763	3,130,854	3,783,786	3,794,313
1,735,007	3,277,492	1,944,850	6,042,952	7,759,398	7,439,327
1,968,202	1,943,145	1,988,264	2,144,593	2,389,376	2,729,348
3,765,513	2,383,608	2,118,083	3,642,606	6,236,137	12,115,028
2,168,000	1,820,000	1,695,000	1,645,484	1,887,041	1,777,174
3,709,460	3,761,440	3,813,474	3,644,993	3,821,412	3,501,542
4,207	28,763	14,687	419,481	912,131	48,800
$ 39,658,707	$ 39,596,701	$ 37,270,289	$ 46,768,071	$ 57,895,044	$ 63,801,608
$ (2,198,667)	$ (2,765,987)	$ (513,450)	$ (6,683,971)	$ (9,250,249)	$ (8,568,766)
$ 11,239,805	$ 10,639,613	$ 6,319,305	$ 13,083,132	$ 18,338,952	$ 11,573,501
(10,325,397)	(9,396,589)	(6,613,586)	(12,313,489)	(17,105,170)	(10,693,843)
-	-	-	459,099	-	-
-	-	-	-	(450,795)	-
-	-	-	11,308,143	29,840,000	-
-	-	-	-	-	-
-	-	-	(7,963,557)	(30,150,000)	-
-	-	-	-	-	-
$ 914,408	$ 1,243,024	$ (294,281)	$ 4,573,328	$ 472,987	$ 879,658
					3,207,299
$ (1,284,259)	$ (1,522,963)	$ (807,731)	$ (2,110,643)	$ (8,777,262)	$ (4,481,809)
16.4%	15.0%	15.7%	12.3%	11.1%	10.2%

City of Ft. Pierce. Florida
Changes In Net Position, Fiduciary Funds
Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Additions				
Employer	$ 4,565,884	$ 4,211,312	$ 4,093,268	$ 4,356,127
Employees	2,156,251	2,005,283	1,925,831	1,943,411
State	329,933	302,837	265,449	248,113
Other		-	-	-
Investment income (net of expenses)	$ 20,081,849	$ 17,392,106	$ 2,511,123	$ 17,721,192
Total additions to plan net position	$ 27,133,917	$ 23,911,538	$ 8,795,671	$ 24,268,843
Deductions				
Benefit payments	$ 13,736,690	$ 13,389,859	$ 12,959,826	$ 12,606,823
Refunds	298,276	786,340	408,937	440,758
Administrative expenses	206,760	204,174	153,522	176,528
Other expenses	19,406	19,406	21,601	20,829
Total deductions from plan net position	$ 14,261,132	$ 14,399,779	$ 13,543,886	$ 13,244,938
Change in net position	$ 12,872,785	$ 9,511,759	$ (4,748,215)	$ 11,023,905

Source: Combining Statement of Changes in Fiduciary Funds Net Position

Fiscal Year					
2013	**2012**	**2011**	**2010**	**2009**	**2008**
$ 4,266,803	$ 3,566,751	$ 3,181,446	$ 3,377,350	$ 3,580,089	$ 4,053,604
1,920,330	1,874,591	1,738,084	1,929,755	2,168,561	2,122,748
249,148	241,799	241,312	262,634	276,943	345,472
-	-	-	-	-	-
$ 21,583,070	$ 26,881,779	$ 1,482,590	$ 14,806,065	$ 4,352,746	$ (23,183,079)
$ 28,019,351	$ 32,564,920	$ 6,643,432	$ 20,375,804	$ 10,378,339	$ (16,661,255)
$ 11,993,098	$ 10,874,268	$ 10,413,658	$ 9,727,760	$ 7,160,364	$ 6,833,788
585,930	346,839	274,419	496,099	443,021	306,553
134,550	129,911	141,620	198,932	186,494	126,355
19,416	18,992	19,122	18,218	18,479	19,984
$ 12,732,994	$ 11,370,010	$ 10,848,819	$ 10,441,009	$ 7,808,358	$ 7,286,680
$ 15,286,357	$ 21,194,910	$ (4,205,387)	$ 9,934,795	$ 2,569,981	$ (23,947,935)

City of Fort Pierce, Florida
Assessed Value and Actual Value of Taxable Property
Last Ten Years

Fiscal Year Ended September 30,	Real Property	Personal Property	Centrally Assessed Property
2017	$ 2,656,205,901	$ 199,752,821	$ 10,889,970
2016	2,519,792,781	201,769,117	9,950,405
2015	2,420,424,296	178,560,253	8,259,241
2014	2,369,027,251	196,294,919	7,180,208
2013	2,375,689,997	192,499,439	7,381,630
2012	2,463,908,875	209,865,288	7,135,634
2011	2,582,341,713	241,596,029	6,734,681
2010	2,539,072,299	183,522,400	11,900,267
2009	2,873,362,731	205,905,211	18,164,297
2008	3,002,624,903	214,832,817	14,072,164

Note: Property in the City of Fort Pierce is reassessed each year. Property is assessed at actual value; therefore, the assessed values are equal to actual value. Tax rates are per $1000 of assessed value.

Less: Exemption	Total Taxable Assessed Value	Total Direct Tax Rate
$ 759,747,984	$ 2,107,100,708	6.9000
744,102,164	1,987,410,139	6.9000
718,951,717	1,888,292,073	6.5786
707,506,816	1,864,995,562	6.6050
707,571,187	1,867,999,879	5.7131
707,684,181	1,973,225,616	5.4674
696,878,963	2,133,793,460	5.4674
441,744,364	2,292,750,602	5.4674
286,847,886	2,810,584,353	5.4674
169,294,535	3,062,235,349	5.4674

City of Fort Pierce, Florida
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years

Fiscal Year	County Parks MSTU	Co Public Transit MSTU	Erosion District E	Law Enf. Jail, Judicial Sys	Co General Revenue Fund	St. Lucie County Port Bond	Childrens Services Council	St Lucie Co Fire District
2017	0.2313	0.1269	0.0925	3.2838	4.1077	-	0.4765	3.0000
2016	0.2313	0.1269	0.0925	3.2699	4.1273	0.0154	0.4765	3.0000
2015	0.2313	0.1269	0.0925	3.2699	3.7764	0.0154	0.4765	3.0000
2014	0.2313	0.1269	0.0925	3.9699	2.9221	0.0154	0.4872	3.0000
2013	0.2313	0.1269	0.0925	3.9699	2.9221	0.0154	0.4872	2.6500
2012	0.2313	0.1269	0.0925	3.9699	2.9221	0.0154	0.4872	2.6500
2011	0.2313	0.1269	0.0925	3.9699	2.8707	0.0154	0.4872	2.4839
2010	0.2313	0.0833	0.0925	3.3957	2.7694	0.0154	0.4872	2.2000
2009	0.2313	0.0833	0.0925	2.5478	3.6173	0.0154	0.3858	2.2000
2008	0.2313	0.0833	0.0925	1.9352	4.2299	0.0144	0.3858	2.2000

Source: St. Lucie County Property Appraisers Office

FL Inland Navigation Dist	City of Fort Pierce	County School District	Mosquito Control	S FL Water Mgmt District	Environ Signif Land Bond	Everglades Construction Project	Total
0.0320	6.9000	6.9270	0.2164	0.3307	-	-	25.7248
0.0320	6.9000	7.2830	0.2413	0.3551	-	-	26.1512
0.0345	6.5786	7.2410	0.2522	0.3842	-	-	25.4794
0.0345	6.6050	7.2570	0.4065	0.4110	-	-	25.5593
0.0345	5.7131	7.7710	0.2036	0.4289	-	-	24.6464
0.0345	5.4674	7.8780	0.2036	0.4363	-	-	24.5151
0.0345	5.4674	8.1770	0.2036	0.5346	0.0459	0.0894	24.8302
0.0345	5.4674	7.6760	0.2036	0.5346	0.0459	0.0894	23.3262
0.0345	5.4674	7.6850	0.2036	0.5346	0.0459	0.0894	23.2338
0.0345	5.4674	7.4900	0.2036	0.5340	0.0776	0.0894	23.0689

City of Fort Pierce, Florida
Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year Ended September 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy	
		Amount	Percentage of Levy
2017	$ 14,596,858	$ 13,990,878	95.85%
2016	13,439,692	13,134,433	97.73%
2015	12,437,017	11,869,802	95.44%
2014	12,386,111	11,676,648	94.27%
2013	10,736,076	10,021,382	93.34%
2012	10,846,887	10,009,972	92.28%
2011	11,436,942	10,792,465	94.36%
2010	12,535,385	11,702,832	93.36%
2009	15,366,589	14,264,294	92.83%
2008	16,742,466	15,932,420	95.16%

Sources: City of Fort Pierce Finance Records,
St. Lucie County Tax records DR420

Collections in Subsequent Years	Total Collections to Date	
	Amount	Percentage of Levy
$ (17,481)	$ 13,973,397	95.73%
36,964	13,171,397	98.00%
12,303	11,882,105	95.54%
279,204	11,955,852	96.53%
61,442	10,082,823	93.92%
46,554	10,056,526	92.71%
165,634	10,958,099	95.81%
164,012	11,866,843	94.67%
211,647	14,475,940	94.20%
51,378	15,983,798	95.47%

City of Fort Pierce, Florida
Principal Revenue Payers - Property Tax
Current Year and Nine Years Ago

	2017		
Taxpayer	**Taxable Assessed Value**	**Rank**	**Percentage of Total City Taxable Assessed Value**
Wal-Mart Stores East Inc	51,226,670	1	2.43114%
Landings Fort Pierce LLC	47,795,743	2	2.26832%
Bellsouth Telecommunications	44,339,747	3	2.10430%
HCA	22,217,073	4	1.05439%
Ehden NV	20,943,491	5	0.99395%
Lawnwood Medical Center	19,664,296	6	0.93324%
Destin Beach Inc	19,589,409	7	0.92969%
Treasure Cay Properties LLC.	11,183,138	8	0.53074%
Woods Family Limited Ptnr II	10,948,709	9	0.51961%
CC Sands LLC	10,797,336	10	0.51243%
G Flash GP, Inc (TR)			
King Maritime Group, LLC			
Aux Flotilla 8 Div 1 Inc			
Harbour Isle Dev Comm, LLC			
No Wake, LLC			
Harbor Federal Savings & Loan			
Marcus's Fieldbrook, Inc			
At Water Investment Group			
Tropical Water Properties, LLC			
Total	$ 258,705,612		12.2778%

* Total assessed valuation is $ 2,107,100,708

2008		
Taxable Assessed Value	**Rank**	**Percentage of Total City Taxable Assessed Value**
36,414,592	1	1.1892%
18,250,424	2	0.5960%
11,845,803	3	0.3868%
9,423,608	4	0.3077%
8,437,229	5	0.2755%
7,490,276	6	0.2446%
7,405,886	7	0.2418%
7,184,686	8	0.2346%
5,784,131	9	0.1889%
5,744,090	10	0.1876%
$ 117,980,725		3.8528%
$ 3,062,235,349		

City of Fort Pierce, Florida
State Revenue Sharing Funds
Last Ten Fiscal Years

Fiscal Year	State Revenue Sharing	1/2 Cent Sales Tax	Mobile Home License	Beverage License	Fuel Tax Refund	Total Receipts
2017	$ 1,392,722	$ 1,776,224	$ 37,548	$ 47,214	$ 53,834	$ 3,307,542
2016	1,323,800	1,666,089	38,013	36,752	53,354	3,118,008
2015	1,282,595	1,603,223	39,544	41,793	62,255	3,029,410
2014	1,211,575	1,495,885	36,372	39,118	54,071	2,837,021
2013	1,166,983	1,378,666	36,427	50,183	59,449	2,691,708
2012	1,153,572	1,330,114	37,212	32,681	57,159	2,610,738
2011	1,149,797	1,387,116	32,695	30,989	52,131	2,652,727
2010	1,146,272	1,333,339	30,890	32,418	57,563	2,600,482
2009	1,148,859	1,353,418	28,446	34,100	65,126	2,629,949
2008	1,167,446	1,550,221	24,896	32,598	48,950	2,824,110

Source: City of Fort Pierce Finance Records

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City of Fort Pierce, Florida
Fort Pierce Redevelopment Agency
Taxable Value Of Eeac District
Last Ten Fiscal Years

AGENCY			Fiscal Year 2017	2016	2015	2014
City of Fort Pierce						
CRA 1	(Res 82-25)	*	50,541,442	47,636,647	48,076,622	49,234,611
CRA 2	(Res 95-89)		3,150,181	2,742,460	2,742,460	2,591,500
CRA 3	(Res 96-15)		3,942,324	3,853,477	3,853,477	3,173,700
CRA 4	(Res 01-98)	*	632,670,747	589,287,949	592,159,262	561,639,632
	CFP Total		**690,304,694**	**643,520,533**	**646,831,821**	**616,639,443**
St. Lucie County						
CRA 1	(Res 82-25)	**	50,720,476	47,840,681	49,841,776	49,765,511
CRA 2	(Res 95-89)		3,150,181	2,742,460	2,742,460	2,591,500
CRA 3	(Res 96-15)		3,942,324	3,853,477	3,853,477	3,173,700
CRA 4	(Res 01-98)	**	629,469,959	586,114,655	571,482,215	558,849,211
	SLC Total		**687,282,940**	**640,551,273**	**627,919,928**	**614,379,922**

* City with historic but no senior exemption
** County with senior but no historic exemption

Fiscal Year					
2013	**2012**	**2011**	**2010**	**2009**	**2008**
51,157,598	54,952,729	56,168,470	70,131,326	62,234,031	65,332,302
2,477,100	2,590,239	2,820,864	3,011,140	3,468,650	3,646,427
3,467,600	3,832,104	3,822,122	3,985,240	4,547,200	3,921,700
561,948,017	577,410,385	609,706,475	705,029,914	869,644,929	1,020,903,984
619,050,315	**638,785,457**	**672,517,931**	**782,157,620**	**939,894,810**	**1,093,804,413**
52,074,098	55,982,929	57,710,070	71,885,126	64,496,546	66,948,502
2,477,100	2,590,239	2,820,864	3,011,140	3,468,650	3,646,427
3,467,600	3,832,104	3,822,122	3,985,240	4,547,200	3,921,700
559,212,624	574,247,439	606,278,371	701,361,001	866,035,908	1,017,625,788
617,231,422	**636,652,711**	**670,631,427**	**780,242,507**	**938,548,304**	**1,092,142,417**

City of Fort Pierce, Florida
Legal Debt Margin Information
September 30, 2017

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Debit Limit	$ 67,000,000	$ 67,000,000	$ 67,000,000	$ 67,000,000
Total Net Debt Applicable to Limit * (1)	60,365,683	60,736,702	59,086,556	61,940,246
Debit Margin	$ 6,634,317	$ 6,263,298	$ 7,913,444	$ 5,059,754
Total net debt applicable to the limit as a percentage of debt limit	90.098%	90.652%	88.189%	92.448%

* Includes all net long-term debt except debt obligations of the Community Redevelopment Agency
(1) debt includes unamortized items

NOTE: The City Charter does not set a limit of bond indebtedness as a percentage of assessed valuation. The Charter does allow the City to borrow an aggregate of $67,000,000.

City of Fort Pierce
Direct and Overlapping Governmental Activities Debt
September 30, 2017

Governmental Unit	**Debt Outstanding**	**Estimated Percentage Applicable ***	**Share of Overlapping Debt**
Debt repaid with property taxes			
St. Lucie County	$ -	7.4790%	$ -
Other Debt			
St. Lucie County	8,140,000	0.00%	-
Subtotal, overlapping debt			$ -
City direct debt (1)			73,853,420
Total direct and overlapping debt			$ 73,853,420

Sources: St. Lucie County
* The percent applicable to the City is calculated using property taxable value ratio
(1) City direct debt includes unamortized item

	Fiscal Year					
	2013	**2012**	**2011**	**2010**	**2009**	**2008**
$	67,000,000	$ 67,000,000	$ 67,000,000	$ 67,000,000	$ 67,000,000	$ 67,000,000
	53,835,180	59,250,000	60,480,000	61,655,000	59,002,378	61,054,320
$	13,164,820	$ 7,750,000	$ 6,520,000	$ 5,345,000	$ 7,997,622	$ 5,945,680
	80.351%	88.433%	90.269%	92.022%	88.063%	91.126%

City of Fort Pierce. Florida
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

Governmental Activities**

Fiscal Year	Redevelopment Bonds	Sales Tax Increment Bonds	Non-ad Valorum	Capital Leases *
2017	$ 28,045,000	$ -	$ 45,755,534	$ 52,886
2016	32,000,000	-	42,296,369	-
2015	30,330,000	-	43,419,477	-
2014	31,670,000	-	40,192,143	-
2013	32,875,000	-	40,665,143	-
2012	34,080,000	490,000	41,138,143	-
2011	35,240,000	965,000	41,323,143	-
2010	36,305,000	1,420,000	41,498,143	-
2009	37,260,000	1,865,000	37,843,627	-
2008	38,120,000	2,295,000	38,750,668	-

Source: City of Fort Pierce Financial Statements
* First year reporting
** Debt includes unamortized items

	Business-Type Activities**						
	Marina	Storm water	Solid Waste	Capital Leases *	Total Primary Government	Percentage of Personal Income	Per Capita
$	5,356,510	$ 11,940,072	$ -	$ $1,471,677	$ 92,621,679	7.72%	2,045
	5,598,333	13,745,000	-	-	93,639,702	8.21%	2,105
	5,827,371	13,935,000	-	-	93,511,848	8.20%	2,102
	1,846,857	14,570,000	-	-	88,279,000	7.67%	2,025
	1,846,857	15,185,000	-	-	90,572,000	7.59%	2,178
	1,846,857	15,775,000	-	-	93,330,000	6.93%	2,226
	1,846,857	16,345,000	-	-	95,720,000	7.38%	2,270
	1,846,857	16,890,000	-	-	97,960,000	6.27%	2,355
	1,846,857	17,420,000	26,894	-	96,262,377	6.14%	2,188
	2,026,292	17,930,000	52,360	-	99,174,320	7.02%	2,242

City of Fort Pierce, Florida
Pledged Revenue Coverage
Last Ten Fiscal Years

Governmental Activities

Non-ad Valorum Bonds

Fiscal Year	Revenue [1]	Less: Operating Expenses [2]	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2017	$ 32,811,589	$ 20,322,433	$ 12,489,156	$ 967,987	$ 1,325,055	5.45
2016	30,423,143	16,406,115	14,017,028	$ 530,000	1,119,194	8.50
2015	29,088,947	16,279,220	12,809,727	$ 1,255,000	2,038,348	3.89
2014	30,042,740	15,262,366	14,780,374	1,185,000	2,105,055	4.49
2013	27,430,244	14,139,760	13,290,484	190,000	2,112,561	5.77
2012	25,997,176	14,636,799	11,360,377	185,000	2,119,967	4.93
2011	28,044,024	15,161,178	12,882,846	175,000	2,140,511	5.56
2010	28,489,194	16,775,024	11,714,170	4,948,143	519,172	2.14
2009	30,514,244	23,275,607	7,238,637	525,566	395,178	7.86
2008	35,447,510	21,659,477	13,788,033	509,038	415,115	14.92

Redevelopment Bonds [3]

Fiscal Year	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2017	$ 7,349,601	$ 4,228,262	$ 3,121,339	$ 2,848,500	$ 1,117,279	0.79
2016	8,192,527	2,511,834	5,680,693	2,685,000	1,542,822	1.34
2015	7,461,479	4,225,896	3,235,583	1,295,000	1,432,781	1.19
2014	8,321,415	5,173,422	3,147,993	1,205,000	1,479,406	1.17
2013	5,453,289	2,523,697	2,929,592	1,205,000	1,524,331	1.07
2012	5,294,961	2,683,020	2,611,941	1,160,000	1,567,581	0.96
2011	5,771,580	2,501,344	3,270,236	1,065,000	1,610,181	1.22
2010	6,641,872	3,904,610	2,737,262	955,000	1,644,400	1.05
2009	9,653,380	7,081,139	2,572,241	800,000	1,677,713	1.04
2008	9,211,436	5,445,421	3,766,015	780,000	1,704,663	1.52

Sales Tax Increment Bonds

Fiscal Year	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2017	$ 1,776,224	$ -	$ 1,776,224	$ -	$ -	-
2016	1,666,089	-	1,666,089	-	-	-
2015	1,603,223	-	1,603,223	-	-	-
2014	1,495,886	-	1,495,886	-	-	-
2013	1,378,666	-	1,378,666	490,000	9,800	2.76
2012	1,330,144	-	1,330,144	475,000	28,506	2.64
2011	1,387,116	-	1,387,116	455,000	45,375	2.77
2010	1,333,339	-	1,333,339	445,000	60,569	2.64
2009	1,353,418	-	1,353,418	430,000	73,981	2.69
2008	1,550,221	-	1,550,221	420,000	85,412	3.07

*** No bonds outstanding

[1] Reveunes: Less Grants, Capital leases, Transfers. Also, Restricted Reveunes, Local Option Gas Tax and Impact Fees

[2] Expenses: Governmental Expenditures and Public Safety Debt Financed from the Sources, and Ad Valorum Credit which started in 2004

[3] Funded by (TIF) Tax Increment Funds

[4] Statement of Revenues, Expenses and Changes in Fund Net Position-Proprietary Funds
Total Operating Revenues + Total non-operating revenues (expenses) less
Total operating expenses (less depr)

Note: Non Ad Valorum Debt: 2001 & 2002 the City of Fort Pierce paid before maturity 2.5 million in Long-Term Debt

Business Activities [4]

Marina Bonds

Fiscal Year	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2017	$ 3,086,148	$ 2,474,008	$ 612,140	$ 244,619	$ 208,933	1.35
2016	2,569,916	1,846,488	723,428	236,990	245,716	1.50
2015	2,203,948	2,183,515	20,433	229,038	223,573	0.05
2014	1,749,369	1,666,599	82,770	-	92,343	0.90
2013	1,812,467	1,754,527	57,940	-	92,343	0.63
2012	1,938,537	1,737,132	201,405	-	92,343	2.18
2011	2,038,173	1,751,506	286,667	-	95,421	3.00
2010	1,900,066	1,798,215	101,851	-	42,903	2.37
2009	2,003,613	1,743,047	260,566	189,243	95,082	0.92
2008	2,079,777	1,919,150	160,627	355,396	102,024	0.35

Storm Water Bonds

Fiscal Year	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2017	$ 2,765,987	$ 3,550,865	$ (784,878)	$ 855,000	$ 371,055	(0.64)
2016	2,747,322	4,856,140	(2,108,818)	950,000	542,329	(1.41)
2015	2,693,352	1,521,214	1,172,138	635,000	628,375	0.93
2014	2,718,550	2,538,854	179,696	635,000	657,605	0.14
2013	2,598,840	1,249,161	1,349,679	615,000	679,336	1.04
2012	2,736,435	1,153,251	1,583,184	590,000	703,935	1.22
2011	2,768,553	1,010,332	1,758,221	570,000	724,835	1.36
2010	2,702,779	899,894	1,802,885	545,000	747,510	1.39
2009	2,704,100	1,136,105	1,567,995	530,000	769,811	1.21
2008	2,905,459	1,034,076	1,871,383	510,000	787,460	1.44

Solid Waste Bonds

Fiscal Year	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2017	$ 6,680,064	$ 5,926,721	$ 753,343	$ -	30,446	24.74
2016	6,544,121	5,478,947	1,065,174	***	***	***
2015	6,378,368	5,411,167	967,201	***	***	***
2014	6,266,635	4,928,031	1,338,604	***	***	***
2013	6,369,346	4,579,691	1,789,655	***	***	***
2012	6,798,039	5,017,166	1,780,873	***	***	***
2011	6,085,349	4,792,160	1,293,189	***	***	***
2010	6,187,890	4,765,265	1,422,625	26,894	740	51.48
2009	6,093,789	4,276,617	1,817,172	26,894	2,919	60.95
2008	6,290,401	4,694,220	1,596,181	24,276	3,547	57.37

City of Fort Pierce, Florida
Demopgraphic and Economic Statistics
Last Ten Calendar Year

Calender Year	City of Ft. Pierce Population	Personal Income	Median Household Income *	School Enrollment**	Unemployment Rate
2017	45,295	1,200,453,385	26,503	41,458	6.5%
2016	44,484	1,140,347,340	25,635	41,589	8.4%
2015	43,601	1,151,676,814	26,414	40,764	10.4%
2014	43,074	1,193,968,206	27,719	40,951	13.7%
2013	42,645	1,347,496,710	31,598	45,781	10.1%
2012	41,993	1,296,281,917	30,869	46,453	10.9%
2011	42,169	1,561,500,000	37,030	44,294	13.0%
2010	41,590	1,566,650,000	37,669	45,188	14.1%
2009	44,000	1,413,500,000	32,125	41,261	14.1%
2008	44,227	1,460,160,000	33,015	39,994	10.0%

* U. S. Department of Commerce, Bureau of Economic Analysis (FRED)

** St. Lucie County School Board (Countywide)

City of Fort Pierce, Florida
Principal Employers
Current Year and Nine Years Ago

Employer*	2017 Employees*	2017 Rank	2017 Percentage of Total County Employment Within the City Limits	2008 Employees*	2008 Rank	2008 Percentage of Total County Employment Within the City Limits
School Board of St Lucie County	5,465	1	7.50%	4,597	1	8.83%
Indian River State College*	2,338	2	3.21%	1,547	3	2.97%
Lawnwood Regional Medical Ctr & Heart Institute	1,339	3	1.84%	1,082	6	2.08%
Convey Health Solutions	950	4	1.30%			0.00%
Wal-Mart Distribution Center	890	5	1.22%	2,790	2	5.36%
St. Lucie County	763	6	1.05%	982	8	1.89%
St. Lucie County Fire District	434	7	0.60%			0.00%
MAXIMUS	354	8	0.49%			0.00%
City of Fort Pierce	335	9	0.46%			0.00%
Tropicana Products Inc	275	10	0.38%			0.00%
Publix Supermarkets				1,163	4	2.23%
QVC				1,137	5	2.18%
Riverside Bank				1,023	7	1.97%
FPL Group				797	9	1.53%
National City				699	10	1.34%
Total	13,143		18.04%	15,817		30.39%
* Total industry jobs in St. Lucie County	72,863			52,051		

Sources: Economic Development Council (EDC) of St. Lucie County
Florida Department of Economic Opportunity

* Total industry job information is for St. Lucie County; specific City only data is not available. The information uses the most recent EDC data, 2017 is not available at this time.

City of Fort Pierce, Florida
Full-time Equivalent City Government Employees by Function/ Program
Last Ten Fiscal Years

	Fiscal Year			
Function / Program	**2017**	**2016**	**2015**	**2014**
Primary government:				
Government activities:				
General government	69.5	65.5	68.0	69.0
Public safety	170.5	166.5	167.0	164.0
Transportation	25.0	25.0	26.0	26.0
Economic environment	2.0	2.0	2.0	2.0
Culture and recreation	26.0	26.0	26.0	26.0
Total governmental activities	293.0	285.0	289.0	287.0
Business type activities				
Buidling Inspections	13.0	11.0	11.0	12.0
Marina	6.5	5.0	5.0	5.0
Solid Waste	33.0	33.0	33.0	33.0
Golf Course	12.5	12.5	13.0	13.0
Sunrise Theatre	7.0	7.0	7.0	6.0
Total Business type activities	72.0	68.5	69.0	69.0
Total all activities	365.0	353.5	358.0	356.0

Source: City of Fort Pierce Budget Document

* 2010 First year of collecting data

Fiscal Year					
2013	**2012**	**2011**	**2010**	**2009**	**2008**
69.0	71.0	70.0	73.0	94.0	94.0
164.0	155.0	165.0	168.0	203.0	217.0
26.0	26.0	26.0	30.0	39.0	39.0
6.0	8.0	6.0	8.0	8.0	12.0
26.0	26.0	26.0	27.0	29.0	29.0
291.0	286.0	293.0	306.0	373.0	391.0
12.0	12.0	12.0	13.0	*	*
6.0	6.0	5.0	5.0	7.0	9.0
34.0	34.0	34.0	31.0	32.0	34.0
16.0	16.0	16.0	21.0	20.0	31.0
8.0	8.0	7.0	7.0	9.0	9.0
76.0	76.0	74.0	77.0	68.0	83.0
367.0	362.0	367.0	383.0	441.0	474.0

City of Fort Pierce, Florida
Operating Indicators by Function/Program
Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Function/Program				
Police/Code Enforcement				
Physical arrests	2,520	2,626	2,975	3,189
Parking Violations	316	433	341	298
Traffic Violations	3,310	6,496	9,984	8,791
Fire (County wide)				
Emergency responses	47,000	45,796	43,045	40,033
Fires calls	6,301	4,928	4,659	4,483
Refuse collections				
Refuse collected (tons per day)	134	124	133	131
Other public works				
Street resurfacing (miles)	2	2	1	1
Potholes repaired *	222	412	440	428
Parks and recreation				
Athletic fields permits issued	287	269	280	278
River Walk Center permits issued	91	97	85	64
Garden Club permits issued	65	57	48	33
Maravilla permits issued	82	86	92	66
Special Events	143	168	163	186
Old City Hall	38	34	26	***

Sources: Various City of Fort Pierce departments
Notes: * Work orders issued
** 2009 First year of collecting data
*** Data not avaiable
**** 2011 First year of collecting data

Fiscal Year					
2013	**2012**	**2011**	**2010**	**2009**	**2008**
3,064	2,899	2,510	3,794	3,145	3,032
230	211	336	959	969	860
5,619	4,782	171	720	5,744	6,993
39,189	34,161	38,989	33,906	33,673	32,182
4,229	3,629	4,626	4,430	4,515	4,790
129	201	123	126	106	169
1	-	2	-	0	4
478	215	200	600	380	281
218	358	397	415	447	533
66	69	73	139	57	**
20	19	10	34	17	**
56	47	10	****	****	****
151	150	141	****	****	****
***	***	***	***	***	***

City of Fort Pierce, Florida
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

	Fiscal Year			
	2017	**2016**	**2015**	**2014**
Function/Program				
Police				
Stations	2	3	3	3
Sworn Officers	121	115	115	118
Fire				
Stations	17	17	17	17
Firefighters	380	389	386	370
Refuse collections				
Commerial	1,786	1,751	1,730	1,685
Residential	11,993	12,173	11,871	11,611
Public	30	30	30	30
Other public works				
Streets (miles)	141	141	185	179
Streetlights	5,327	5,313	5,313	5,313
Traffic signals	211	211	211	177
Parks and recreations				
Acreage	294.3	294.3	294.3	294.3
Playgrounds	12	12	12	11
Baseball/football fields/basketball courts	35	35	35	24
Tennis/handball/racquetball/shuffleboard	21	21	21	21
Community Centers	2	2	2	2
Miles of public beach	2.3	2.3	2.3	2.3
Pools	2	2	2	2
Utility Customers				
Electric	28,300	28,100	28,096	27,630
Water	20,100	19,750	19,756	19,250
Watewater	15,100	15,000	14,987	14,640
Natural Gas	4,150	4,225	4,223	4,180

Sources: Various City of Fort Pierce departments and Fort Pierce Utilities Authority
* Parks Transferred to the City from St. Lucie County

Fiscal Year					
2013	**2012**	**2011**	**2010**	**2009**	**2008**
3	3	3	3	3	3
115	107	110	107	115	117
18	18	18	18	18	15
370	364	370	376	420	402
1,695	1,675	1,678	1,963	1,972	1,978
11,550	11,427	12,843	12,840	12,926	13,180
32	35	36	36	39	30
152	152	152	152	152	166
5,313	5,106	5,028	5,028	5,138	4,798
177	177	177	177	70	70
294.3	294.3	294.3	294.3	116.9	116.9
12	12	12	12	6	7
23	23	23	22	22	26
21	21	21	5	5	5
2	2	2	2	2	2
2.3	2.3	2.3	2.3	2.3	2.3
2	2	2	2	2	2
27,770	28,413	27,697	27,859	28,413	28,584
19,280	19,394	19,180	19,048	19,394	19,278
14,450	14,842	14,377	14,460	14,842	14,737
4,190	4,039	3,892	3,982	4,039	4,171

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AUDITORS' REPORTS

Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and other matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards

To the City Commission
City of Fort Pierce, Florida

March 22, 2018

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the City of Fort Pierce, Florida (the "City") as of and for the year ended September 30, 2017, and the related notes to the financial statements, which collectively comprise the City's basic financial statements and have issued our report thereon dated March 22, 2018.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City of Fort Pierce, Florida's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City of Fort Pierce, Florida's internal control. Accordingly, we do not express an opinion on the effectiveness of the City of Fort Pierce, Florida's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether City of Fort Pierce, Florida's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

DiBartolomeo, McBee, Hartley & Barnes

Certified Public Accountants
Fort Pierce, Florida

City of Fort Pierce, Florida
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
For the year ended September 30, 2017

Description	CFDA/ CSFA Number	Contract Grant Number	Expenditures	Pass-Through to Sub-Recipients
FEDERAL PROGRAMS:				
U.S. Department of Housing and Urban Development				
Direct Program:				
Community Development Block Grant Entitlement	14.218	B14-MC-12-0031	68,586	-
Community Development Block Grant Entitlement	14.218	B15-MC-12-0031	87,551	-
Community Development Block Grant Entitlement	14.218	B16-MC-12-0031	359,114	-
			515,251	-
U.S. Department of Justice				
Direct Program:				
Public Safety Partnership and Community Policing	16.710	2013-UM-WX-0053	238,630	-
Youth Gang Prevention	16.544	2014-JV-FX-0002	160,021	-
Bullet Proof Vests	16.607		8,160	-
Indirect Program:				
Passed through Florida Attorney General:				
Victims of Crime Act	16.575	V057-14089	30,665	-
Passed through Florida Department of Law Enforcement:				
Stop Violence Against Women Formula Grant	16.588	16-8004-LE-INV	69,798	-
Technical Improvement Program	16.738	2017-JAGC-STLU-1-F9-179	32,903	-
Edward Byrne Memorial Competitive Grant Prog.	16.571	2017-JAGE-STLU-3-E8-010	5,775	-
Passed through St. Lucie County, Florida:				
Edward Byrne Memorial Justice asst. grant prog	16.738	2014-DJ-BX-0391	15,171	
Edward Byrne Memorial Justice asst. grant prog	16.738	2015-DJ-BX-0743	26,467	
Edward Byrne Memorial Justice asst. grant prog	16.738	2016-DJ-BX-0606	29,433	-
			617,023	-
Passed through Florida Department of Environmental protection:				
Nonpoint Source Implementation Grants	66.460	GO417	150,500	-
TOTAL FEDERAL FINANCIAL ASSISTANCE			$ 1,282,774	$ -
STATE PROJECTS:				
Florida Department of Transportation				
Florida Highway Beautification	55.003	GOH18	$ 10,922	-
Florida Housing Finance Agency:				
State Housing Initiatives Partnership Program	40.901		270,480	-
Department of Environmental Protection				
STW Restoration/Wastewater Proj	37.039	SO696	462,000	-
Department of Economic Opportunity				
Community Development Projects	40.012		100,000	
TOTAL STATE FINANCIAL ASSISTANCE			$ 843,402	$ -

NOTE A – BASIS OF PRESENTATION

The accompanying Schedule of Expenditures of Federal Awards and State Financial Assistance Projects was prepared to include the activity of all federal and state awards of the City of Fort Pierce, Florida and is presented on the accrual method of accounting. The information in this schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance). Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the basic financial statements.

NOTE B-INDIRECT COST RATE

The City has elected not to use the 10-percent de minimis indirect cost rate allowed under the Uniform Guidance.

Independent Auditor's Report on Compliance For Each Major Federal Awards Program and State Project, and on Internal Control Over Compliance Required by Uniform Guidance and Chapter 10.550, Rules of the Auditor General

To the City Council
City of Fort Pierce, Florida

March 22, 2018

Report on Compliance for Each Major Federal Program and State Project

We have audited the compliance of the City of Fort Pierce, Florida with the types of compliance requirements described in the *OMB Compliance Supplement,* and the requirements described in the *Department of Financial Services' State Projects Compliance Supplement,* that could have a direct and material effect on each of its major federal awards programs and state projects for the year ended September 30, 2017. The City of Fort Pierce, Florida's major federal programs and state financial assistance projects are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

Management's Responsibility

Management is responsible for compliance with federal and state statutes, regulations, and the terms and conditions of its Federal programs and State projects applicable to its Federal programs and State projects.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the City of Fort Pierce, Florida's major Federal programs and State projects based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance); and Chapter 10.550, Rules of the Auditor General . Those standards, the Uniform Guidance, and Chapter 10.550, Rules of the Auditor General, requires that we plan and perform the audit to obtain reasonable assurance about whether non-compliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program or State project occurred. An audit includes examining, on a test basis, evidence about the City of Fort Pierce, Florida's compliance with those requirements and performing such other procedures, as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major Federal program. However, our audit does not provide a legal determination of the City of Fort Pierce, Florida' compliance.

Opinion on Each Major Federal Program and State Project

In our opinion, the City of Fort Pierce, Florida complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs and State projects for the year ended September 30, 2017.

Report on Internal Control Over Compliance

The management of the City of Fort Pierce, Florida is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the City of Fort Pierce, Florida's internal control over compliance with requirements that could have a direct and material effect on a major federal program or State project in order to determine our auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance and to test and report on internal control over compliance in accordance with Uniform Guidance, and Chapter 10.550, Rules of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the City of Fort Pierce, Florida's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program or State project on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program or State project will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or as combination of deficiencies, in internal control over compliance with the type of compliance requirement of a Federal program or State project that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and results of that testing based on the requirements of Uniform Guidance, and Chapter 10.550, Rules of the Auditor General. Accordingly, this report is not suitable for any other purpose.

DiBartolomeo, McBee, Hartley & Barnes

Certified Public Accountants
Fort Pierce, Florida

I. Summary of Auditor Findings

1. The independent certified public accountant's report expresses an unmodified opinion on the combined financial statements of the City of Fort Pierce, Florida.

2. No material weaknesses or significant deficiencies were disclosed during the audit of the financial statements.

3. No instances of non-compliance material to the financial statements were disclosed during the audit.

4. No material weaknesses were disclosed during the audit of the major federal awards programs and State projects.

5. The independent certified public accountant's report on compliance for the major federal awards programs and state projects expresses an unmodified opinion.

6. There were no audit findings relative to the major federal awards programs or state projects.

7. The programs tested as major programs/projects were as follows:

Federal Programs:
CFDA Number: 16.544 Youth Gang Prevention
CFDA Number: 16.710 Public Safety Partnership and Community Policing
State Projects:
CSFA Number: 37.039 STW Restoration/Wastewater Projects

The threshold for distinguishing between Type A and Type B programs was $750,000 for major federal programs and $300,000 for State projects

8. The City of Fort Pierce, Florida was determined to be a low risk auditee for federal program testing pursuant to Uniform Guidance.

II. Financial Statement Findings

There were no financial statement findings required to be reported in accordance with Chapter 5.18 of *Government Auditing Standards.*

III. Federal Program/State Project Findings and Questioned Costs

There were no audit findings that are required to be reported in accordance with CFR 200.516(a) or state projects as defined by Rule 10.654(1)(g)4.

IV. Summary Schedule of Prior Audit Findings

There were no prior audit findings.

Independent Accountant's Report on Compliance With Section 218.415, Florida Statutes

To the City Commission
Fort Pierce, Florida

March 22, 2018

We have examined the City's compliance with the requirements of Section 218.415, Florida Statutes with regards to the City's investments during the year ended September 30, 2017. Management is responsible for the City's compliance with those requirements. Our responsibility is to express an opinion on the City's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence about the City's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the City's compliance with specified requirements.

In our opinion, the City complied, in all material respects, with the aforementioned requirements for the year ended September 30, 2017.

This report is intended solely for the information and use of management and the State of Florida Auditor General and is not intended to be and should not be used by anyone other than these specified parties.

DiBartolomeo, McBee, Hartley & Barnes

DiBartolomeo, McBee Hartley & Barnes, P.A.
Fort Pierce, Florida

Management Letter

To the City Commission
City of Fort Pierce, Florida

March 22, 2018

Report on the Financial Statements

We have audited the financial statements of the City of Fort Pierce, Florida, as of and for the year ended September 30, 2017, and have issued our report thereon dated March 22, 2018, which was unqualified.

Auditor's Responsibility

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States, and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and Chapter 10.550, Rules of the Auditor General.

Other Reports and Schedule

We have issued our Independent Auditor's Report on Internal Control over Financial Reporting and Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with *Government Auditing Standards;* Independent Auditor's Report on Compliance for Each Major Federal Program and State Project and Report on Internal Control over Compliance; Schedule of Findings and Questioned Costs; and Independent Accountant's Report on an examination conducted in accordance with *AICPA Professional Standards*, Section 601, regarding compliance requirements in accordance with Chapter 10.550, Rules of the Auditor General. Disclosures in those reports and schedule, which are dated March 22, 2018, should be considered in conjunction with this management letter.

Prior Audit Findings

Section 10.554(1)(i)1., Rules of the Auditor General, requires that we determine whether or not corrective actions have been taken to address significant findings and recommendations made in the preceding annual financial audit. There were no findings or recommendations noted in the preceding annual financial audit.

Official Title and Legal Authority

Section 10.554(1)(i)4., Rules of the Auditor General, requires that the name or official title and legal authority for the primary government and each component unit of the reporting entity be disclosed in this management letter, unless disclosed in the notes to the financial statements.

The City was created, established, and incorporated under the City Charter, as adopted by Laws of Florida Chapter 65-1351 and is further governed by state and local laws and regulations. The City also has two component units, the Fort Pierce Utility Authority (discretely presented) and the Community Redevelopment Agency (blended). The voters of the City of Fort Pierce, Florida authorized the organization of the Fort Pierce Utilities Authority at a special election held May 30, 1972. City Ordinance No. F-399 (as amended by City Ordinances G-295, 296, and 297) defines the powers, duties and responsibilities of the Authority. City Ordinance No. H-239 created the Community Redevelopment Agency and delegated powers to the Agency in accordance with Florida Law and State Statutes Chapter 163.

Financial Condition

Sections 10.554(1)(i)5.a. and 10.556(7), Rules of the Auditor General, require that we apply appropriate procedures and report the results of our determination as to whether or not the City of Fort Pierce, Florida has met one or more of the conditions described in Section 218.503(1), Florida Statutes, and identification of the specific conditions met. In connection with our audit, we determined that the City of Fort Pierce, Florida did not meet any of the conditions described in Section 218.503(1), Florida Statutes.

Pursuant to Sections 10.554(1)(i)5.c. and 10.556(8), Rules of the Auditor General, we applied financial condition assessment procedures. It is management's responsibility to monitor the City of Fort Pierce, Florida's financial condition, and our financial condition assessment was based in part on representations made by management and the review of financial information provided by same.

Annual Financial Report

Sections 10.554(1)(i)5.b. and 10.556(7), Rules of the Auditor General, require that we apply appropriate procedures and report the results of our determination as to whether the annual financial report for the City of Fort Pierce Florida for the fiscal year ended September 30, 2017, filed with the Florida Department of Financial Services pursuant to Section 218.32(1)(a), Florida Statutes, is in agreement with the annual financial audit report for the fiscal year ended September 30, 2017. In connection with our audit, we determined that these two reports were in agreement.

Other Matters

Section 10.554(1)(i)2, Rules of the Auditor General, requires that we address in the management letter any recommendations to improve financial management, accounting procedures, and internal control.

Section 10.554(1)(i)3, Rules of the Auditor General, requires that we address violations of provisions of contracts and grant agreements or abuse that have an effect on the financial statements that is less than material but more that inconsequential. In connection with our audit, we did not have any such findings.

Purpose of this letter

Our management letter is intended solely for the information and use of the Legislative Auditing Committee, members of the Florida Senate and the Florida House of Representatives, the Florida Auditor General, Federal and other granting agencies, the City Commission, and applicable management, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

DiBartolomeo, McBee, Hartley & Barnes

Certified Public Accountants
Fort Pierce, Florida

AFFIDAVIT

BEFORE ME, the undersigned authority, personally appeared Johnna S. Morris, who being duly sworn, deposes and says on oath that:

1. I am the Chief Financial Officer of the City of Fort Pierce which is a local government entity of the State of Florida;
2. City of Fort Pierce adopted Ordinance No. L-61 implementing an impact fee; and
3. City of Fort Pierce has complied and, as of the date of this affidavit, remains in compliance with Section 163.31801, Florida Statutes.

FUTHER AFFIANT SAYETH NAUGHT.

Johnna S. Morris

Johnna S. Morris, Director of Finance

STATE OF FLORIDA
COUNTY OF SAINT LUCIE

SWORN TO AND SUBSCRIBED before me this 19th day of March, 2018.

Queen Thompkins
NOTARY PUBLIC

Print Name QUEEN THOMPKINS

Personally known ✓ or produced identification _____

Type of identification produced _____

My Commission Expires:

QUEEN ELIZABETH THOMPKINS
MY COMMISSION # GG81203
EXPIRES: March 09, 2021

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 • CITYOFFORTPIERCE.COM • TEL: 772.467.3000 • FAX: 772.489.2594

BALANCE SHEETS

	2017	2016	Increase (Decrease)	Percent Change
ASSETS				
Cash and investments	15,374,525	17,450,671	$ (2,076,146)	-12%
Cash and investments—restricted	174,669	174,238	431	0%
Receivables	7,473,586	7,376,958	96,628	1%
Inventories & Prepaids	520,420	568,668	(48,248)	-8%
Fixed assets	195,359,779	198,064,910	(2,705,131)	-1%
Other assets	3,943,061	4,392,927	(449,866)	-10%
Deferred outflows-Pension	8,202,905	6,557,789	1,645,116	100%
	231,048,945	234,586,161	(3,537,216)	-2%
LIABILITIES				
Current liabilities	9,431,559	10,135,744	(704,185)	-7%
Liabilities payable from restricted assets	223,479	279,493	(56,014)	-20%
Long-term liabilities	91,406,497	93,160,532	(1,754,035)	-2%
Pension Liability & Deferred Inflow	14,345,678	11,051,747	3,293,931	100%
	115,407,213	114,627,516	779,697	1%
FUND EQUITY				
Net position	5,904,805	11,531,988	(5,627,183)	-49%
Investment in Capital Assets, net of related debt	109,736,927	108,426,657	1,310,270	1%
	115,641,732	119,958,645	(4,316,913)	-4%
	$ 231,048,945	$ 234,586,161	$ (3,537,216)	-2%

1 million in stormwater, 400k in sunrise theatre, and 650k in several governmental funds

Fixed assets decreased due to depreciation

Net Pension liability increased by 1.6 million due to changes in actuarial assumptions

Governmental Fund Revenues

	2017	2016	2015	2014	2013
Taxes	$ 20,347,337	$ 19,515,783	$ 18,164,053	$ 18,256,174	$ 16,722,691
Licenses & permits	390,963	374,499	435,346	333,806	327,558
Intergovernmental revenues	10,448,502	9,899,947	10,661,557	15,104,540	11,384,520
Charges for services	285,520	288,911	261,508	226,708	215,829
Fines & forfeitures	189,139	301,765	245,930	202,277	222,445
Investment income	312,404	305,599	166,607	193,528	243,884
Contribution from component unit	5,968,785	5,809,302	5,735,240	5,605,157	5,365,879
Miscellaneous revenues	5,476,101	5,088,808	3,656,005	4,734,719	2,977,234
	$ 43,418,751	$ 41,584,614	$ 39,326,246	$ 44,656,909	$ 37,460,040
Population	**45,295**	**44,484**	**43,601**	**43,074**	**42,645**

	2017	2016	2015	2014	2013
Taxes	$ 449	$ 439	$ 417	$ 424	$ 392
Licenses & permits	9	8	10	8	8
Intergovernmental revenues	231	223	245	351	267
Charges for services	6	6	6	5	5
Fines & forfeitures	4	7	6	5	5
Investment income	7	7	4	4	6
Contribution from component unit	132	131	132	130	126
Miscellaneous revenues	121	114	84	110	70
	$ 959	$ 935	$ 902	$ 1,037	$ 878

Increase in Ad Valorem tax

Increase due to land sale

Increase of 2.2 million for Wind Mitigation & 3 million due to Bedi Grant Repayment

Increase due to receipt of VCTC Credits

Governmental Fund Expenditures

	2017	2016	2015	2014	2013
Operating:					
General government	$ 12,538,429	$ 10,409,135	$ 10,013,455	$ 10,151,988	$ 9,764,941
Public safety	15,253,746	13,870,188	13,873,313	14,032,891	13,453,506
Transportation	3,068,423	2,747,800	2,684,573	3,122,509	3,089,871
Economic environment	1,021,717	1,182,662	1,434,987	1,033,042	1,735,007
Culture and recreation	2,217,612	1,902,214	1,948,803	2,150,857	1,968,202
Total operating expenditures	34,099,927	30,111,999	29,955,131	30,491,287	30,011,527
Capital outlay	3,263,816	3,253,508	3,575,611	10,185,718	3,765,513
Debt service	7,468,132	8,275,527	6,916,254	6,438,296	5,881,667
	$ 44,831,875	$ 41,641,034	$ 40,446,996	$ 47,115,301	$ 39,658,707
Population	**45,295**	**44,484**	**43,601**	**43,074**	**42,645**

	2017	2016	2015	2014	2013
Operating:					
General government	$ 277	$ 230	$ 225	$ 233	$ 227
Public safety	337	306	312	322	312
Transportation	68	61	60	72	72
Economic environment	23	26	32	24	40
Culture and recreation	49	42	44	49	46
Total operating expenditures	753	665	673	699	697
Capital outlay	72	72	80	234	87
Debt service	165	183	155	148	137
	$ 990	$ 919	$ 909	$ 1,081	$ 921

4.5 Million due to Energy Conservation improvements, 3.5 million of Wind retrofit projects

1.4 million due to purchase of radios

1.4 million due to raises, hurricane related overhead, additional officers

Paid back TCRPC loan

Community Redevelopment

	2017	2016	2015	2014	2013
Revenue:					
Taxes	$ 5,141,458	$ 4,492,393	$ 4,179,392	$ 3,986,652	$ 4,001,298
Other Revenue	681,243	2,242,783	1,230,460	2,473,755	218,142
	$ 5,822,701	$ 6,735,176	$ 5,409,852	$ 6,460,407	$ 4,219,440
Expenditures:					
Operating	319,426	412,790	338,753	377,741	346,123
Capital	83,909	1,082,579	1,052,073	1,969,001	334,346
Debt Service	441,886	1,004,529	-	-	-
	$ 845,221	$ 2,499,898	$ 1,390,826	$ 2,346,742	$ 680,469
Transfer In:					
Capital Project Fund-Redevelopment	$ -	$ -	$ -	$ 172,731	$ 65,000
Debt Service fund	-	5,929	-	-	-
General Fund	1,526,901	1,451,422	2,051,629	1,689,274	1,410,793
	1,526,901	1,457,351	2,051,629	1,862,005	1,475,793
Transfer Out:					
General Fund	(2,694,762)	(2,637,095)	(2,835,071)	(2,826,680)	(1,843,228)
Ft. Pierce Redevelopment Bonds	(2,647,146)	(2,412,879)	(2,697,156)	(2,706,094)	(2,706,869)
Hurricane Housing	-	-	-	-	(74,960)
Sunrise Theatre	(450,000)	(450,000)	(450,000)	(445,749)	(400,000)
	(5,791,908)	(5,499,974)	(5,982,227)	(5,978,523)	(5,025,057)
	$ 712,473	$ 192,655	$ (1,963,201)	$ (1,864,858)	$ (1,486,086)
2008 A and B Debt Service	$ 1,138,900	$ 1,130,138	$ 2,416,781	$ 2,729,406	$ 2,729,331

Increase due to reimbursements from the Utility Authority and State related to th HD King Power Plant Site

Increase relates to work at HD King Power Plant Site

Paid back TCRPC loan

Debt refinanced in 2016

Solid Waste Fund

	2017	2016	2015	2017/ 2016 Increase (Decrease)	2017/ 2016 Percent Change
Operating revenues	$ 6,676,775	$ 6,544,120	$ 6,376,443	$ 132,655	2%
Operating expenses	6,205,194	5,684,336	5,708,431	520,858	9%
Operating income (loss)	471,581	859,784	668,012	(388,203)	-45%
Net nonoperating revenues	(31,817)	(5,506)	1,924	(26,311)	478%
Net income	$ 439,764	$ 854,278	$ 669,936	$ (414,514)	-49%
Operating Income(loss)	$ 471,581	$ 859,784	$ 668,012	$ (388,203)	-58%
Depreciation	283,133	287,418	297,264	(4,285)	-1%
Interest	-	-	-	-	0%
Principal	-	-	-	-	0%
Net Cash Flows from operations	$ 754,714	$ 1,147,202	$ 965,276	$ (392,488)	-41%
Transfer to Other funds	$ 660,609	$ 1,204,000	$ 1,526,000		

Landfill contract increased by 416k

Stormwater Fund

	2017	2016	2015	2017/ 2016 Increase (Decrease)	2017/ 2016 Percent Change
Operating revenues	$ 2,724,106	$ 2,708,419	$ 3,259,131	$ 15,687	1%
Operating expenses	4,826,737	7,216,997	5,022,602	(2,390,260)	-33%
Operating income (loss)	(2,102,631)	(4,508,578)	(1,763,471)	2,405,947	-53%
Net nonoperating revenues (expenses)	396,695	(341,517)	981,705	738,212	-216%
Net income	$ (1,705,936)	$ (4,850,095)	$ (781,766)	$ 3,144,159	-65%
Operating Income(loss)	(2,102,631)	(4,508,578)	(1,763,471)	2,405,947	-136%
Depreciation	1,275,872	1,313,652	1,310,142	(37,780)	-3%
Interest	(574,860)	(722,856)	(635,845)	147,996	-23%
Principal	(1,775,000)	(665,000)	(635,000)	(1,110,000)	175%
transfers	-	-	(14,623)	-	100%
Net Cash Flows from operations	$ (3,176,619)	$ (4,582,782)	$ (1,738,797)	$ 1,406,163	112%

Contract fees increased because of stormwater improvements

Golf Course Fund

	2017	2016	2015	2017/ 2016 Increase (Decrease)	2017/ 2016 Percent Change
Operating revenues	$ 979,461	$ 1,235,869	$ 1,373,744	$ (256,408)	-21%
Operating expenses	1,553,141	1,510,721	1,574,074	42,420	3%
Operating income (loss)	(573,680)	(274,852)	(200,330)	(298,828)	-109%
Net nonoperating revenues (expenses)	244	189	222	55	-29%
Net income (loss)	$ (573,436)	$ (274,663)	$ (200,108)	$ (298,773)	-109%
Operating Income(loss)	$ (573,680)	$ (274,852)	$ (200,330)	$ (298,828)	149%
Depreciation	134,701	136,142	135,666	(1,441)	-1%
Interest	(122,450) **	(126,020) **	(129,370)	3,570	0%
Principal	(85,000) **	(85,000) **	(80,000)	-	0%
Transfers	163,000	201,290	(28,000)	(38,290)	0%
Net Cash Flows from operations	$ (483,429)	$ (148,440)	$ (302,034)	$ (334,989)	148%

hurricanes and a general decrease in the number of rounds played

** Estimated Debt Service paid by the General Fund

Marina Fund

	2017	2016	2015	2017/ 2016 Increase (Decrease)	2017/ 2016 Percent Change
Operating revenues	$ 3,729,402	$ 2,856,262	$ 2,196,705	$ 873,140	31%
Operating expenses	3,838,624	3,231,681	3,102,136	606,943	19%
Operating income (loss)	(109,222)	(375,419)	(905,431)	266,197	71%
Net nonoperating revenues (expenses)	(235,623)	(278,995)	130,789	43,372	16%
Net income	$ (344,845)	$ (654,414)	$ (774,642)	$ 309,569	47%
Operating Income(loss)	$ (109,222)	$ (375,419)	$ (905,431)	$ 266,197	-29%
Depreciation	1,119,996	1,118,531	918,622	1,465	0%
Interest	(239,516)	(280,594)	(242,422)	41,078	17%
Principal	(236,990)	(229,038)	(119,486)	(7,952)	0%
Transfers	(250,000)	(150,000)	(51,111)	(100,000)	0%
Net Cash Flows from operations	$ 284,268	$ 83,480	$ (399,828)	$ 300,788	75%

300k increase in fuel sales and 275k increase in dock fees

250k increase in fuel and several other insignificant increases

Sunrise Theatre

	2017	2016	2015	2017/ 2016 Increase (Decrease)	2017/ 2016 Percent Change
Operating revenues	$ 2,765,443	$ 3,342,281	$ 3,539,762	$ (576,838)	-17%
Operating expenses	4,376,238	4,595,335	4,440,222	(219,097)	-5%
Operating income (loss)	(1,610,795)	(1,253,054)	(900,460)	(357,741)	29%
Net nonoperating revenues (expenses)	428	69,988	985	(69,560)	-99%
Net income (loss)	$ (1,610,367)	$ (1,183,066)	$ (899,475)	$ (427,301)	36%
Operating Income(loss)	$ (1,610,795)	$ (1,253,054)	$ (900,460)	$ (357,741)	-40%
Depreciation	538,917	535,707	538,179	3,210	1%
Net Cash Flows from operations	$ (1,071,878)	$ (717,347)	$ (362,281)	$ (354,531)	-98%
Transfer from FPRA	$ 450,000	$ 445,749	$ 400,000		
Transfer from General Fund	$ 156,000	$ 94,701	$ -		
Transfer from Restricted Revenue Fund	$ 96,825	$ -	$ 300,000		

attendance down at events in 2017

Building Department

	2017	2016	2015	2017/ 2016 Increase (Decrease)	2017/ 2016 Percent Change
Operating revenues	$ 1,369,165	$ 1,360,416	$ 1,231,122	$ 8,749	1%
Operating expenses	1,304,815	1,194,096	1,175,458	110,719	9%
Operating income (loss)	64,350	166,320	55,664	(101,970)	-183%
Net nonoperating revenues (expenses)	6,060	2,657	1,283	3,403	265%
Net income (loss)	$ 70,410	$ 168,977	$ 56,947	$ (98,567)	-173%
Operating Income(loss)	$ 64,350	$ 166,320	$ 55,664	$ (101,970)	-183%
Depreciation	973	-	2,175	973	45%
Interest	-	-	-	-	0%
Principal	-	-	-	-	0%
Net Cash Flows from operations	$ 65,323	$ 166,320	$ 57,839	$ (100,997)	0%

Increase in permits issued

Various small increases including payroll 40k, and contract services 94k

City Commission Regular Meeting **13.b.**

Meeting Date: 04/16/2018

Re: Adoption of Resolution 18-R18 - Approval of 2018-2021 Local Housing Assistance Plan (LHAP)

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Approval of Resolution #18-R18, adopting the State Housing Initiatives Partnership (SHIP) Local Housing Assistance Plan (LHAP) for program years 2018-2019, 2019-2020 and 2020-2021.

SUMMARY:

A resolution is required to submit to the State Housing Finance Corporation with the SHIP LHAP showing the City Commission's approval of the LHAP. The LHAP will be submitted to the State following the public hearing and adoption of Resolution #18-R18.

RECOMMENDATION:

Approve Resolution #18-R18, approving the State Housing Initiatives Partnership (SHIP) Local Housing Assistance Plan (LHAP) to submit with the LHAP to the State Housing Finance Corporation for program years 2018-2019, 2019-2020, and 2020-2021.

ALTERNATIVES:

Do not approve Resolution #18-R18.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	N/A
Account:	N/A
Amount:	N/A

OTHER INFORMATION:

There will be no fiscal impact from the passage of this Resolution.

Attachments

Resolution 18-R18

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/23/2018 11:18 AM
City Manager	Nick Mimms	04/09/2018 08:35 AM
Form Started By: Libby Woodruff		Started On: 03/19/2018 11:36 AM
Final Approval Date: 04/09/2018		

RESOLUTION NO. 18-R18

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA **APPROVING THE LOCAL HOUSING ASSISTANCE PLAN AS REQUIRED BY THE STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM ACT**, SUBSECTIONS 420.907-420.9079, FLORIDA STATUTES;AND RULE CHAPTER 67-37, FLORIDA ADMINISTRATIVE CODE; AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE ANY NECESSARY DOCUMENTS AND CERTIFICATIONS NEEDED BY THE STATE; AUTHORIZING THE SUBMISSION OF THE LOCAL HOUSING ASSISTANCE PLAN FOR REVIEW AND APPROVAL BY THE FLORIDA HOUSING FINANCE CORPORATION; AND PROVIDINGAN EFFECTIVE DATE.

WHEREAS, the State of Florida enacted the William E. Sadowski Affordable Housing Act, Chapter 92-317 of Florida Sessions Laws, allocating a portion of documentary stamp taxes on deeds to local governments for the development and maintenance of affordable housing; and

WHEREAS, the State Housing Initiatives Partnership (SHIP) Act, ss. 420.907-420.9079, Florida Statutes (1992), and Rule Chapter 67-37, Florida Administrative Code, requires local governments to develop a one- to three-year Local Housing Assistance Plan outlining how funds will be used; and

WHEREAS, the SHIP Act requires local governments to establish the maximum SHIP funds allowable for each strategy; and

WHEREAS, the SHIP Act further requires local governments to establish an average area purchase price for new and existing housing benefiting from awards made pursuant to the Act; The methodology and purchase prices used are defined in the attached Local Housing Assistance Plan; and

WHEREAS, as required by *section 420.9075, F.S.* It is found that 5 percent of the local

housing distribution plus 5 percent of program income is insufficient to adequately pay the necessary costs of administering the local housing assistance plan. The cost of administering the program may not exceed 10 percent of the local housing distribution plus 5% of program income deposited into the trust fund, except that small counties, as defined in s. 120.52(17), and eligible municipalities receiving a local housing distribution of up to $350,000 may use up to 10 percent of program income for administrative costs.

WHEREAS, the Economic and Community Development Department has prepared a three-year Local Housing Assistance Plan for submission to the Florida Housing Finance Corporation; and

WHEREAS, the Commission of the City of Fort Pierce finds that it is in the best interest of the public for the City of Fort Pierce to submit the Local Housing Assistance Plan for review and approval so as to qualify for said documentary stamp tax funds; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA that:

Section 1: The Commission of the City of Fort Pierce hereby approves the Local Housing Assistance Plan, as attached and incorporated hereto for submission to the Florida Housing Finance Corporation as required by ss. 420.907-420-9079, Florida Statutes, for fiscal years 2018-2019,2019-2020, and 2020-2021.

Section 2: The Mayor is hereby designated and authorized to execute any documents and certifications required by the Florida Housing Finance Corporation as related to the Local Housing Assistance Plan, and to do all things necessary and proper to carry out

the term and conditions of said program.

Section 3: This resolution shall take effect immediately upon its adoption.

IN WITNESS WHEREOF, this resolution has been duly adopted on this 2nd day of April, 2018.

_____
Linda Hudson, Mayor

ATTEST:

_____
Linda Cox, City Clerk

(City Seal)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
James Messer, Esq.
City Attorney

City Commission Regular Meeting **13.c.**

Meeting Date: 04/16/2018

Re: Preventing Crime in the Black Community Annual Conference

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Request from Denise Sirmons, Treasure Hunter, Kids at Hope Coordinator for a contribution of $10,000 to help fund the cost for 30 youths and 10 adults to attend the National Conference on Preventing Crime in the Black Community, May 30 to June 1 in Jacksonville, Florida.

SUMMARY:

A proposal from Ms. Sirmons is attached to this agenda item. The proposed budget is $34,709, of which the City is asked to fund the cost of the following items: Shirts for youths and chaperones, meal stipend, hotel rooms, post activities/misc.

RECOMMENDATION:

Staff will proceed as directed by the City Commission.

ALTERNATIVES:

To be determined by the City Commission.

RESPONSIBLE STAFF:

NIcholas C. Mimms, City Manager

COORDINATED WITH:

Denise Sirmons, Treasure Hunter, Kids at Hope Coordinator

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2018

Account: Account Nos Below

Amount: $10,000

FISCAL IMPACT:

Funds are available in the following accounts:

Account No. 001-6000-513-83-98: $8,700
Account No. 001-6000-513-83-97: $1,300

Attachments

Proposal

Form Review

Form Started By: Jennifer Robinson Started On: 04/12/2018 11:54 AM

Final Approval Date: 04/12/2018

PROPOSAL

KIDS AT HOPE MENTORSHIP PROGRAM & PREVENTING CRIME IN THE BLACK COMMUNITY

NATIONAL CONFERENCE

JACKSONVILLE, FL

MAY 30-JUNE 1, 2018

Purpose

The National Conference on Preventing Crime in the Black Community is designed to foster collaboration, communication and action among practitioners and youth by sharing innovative ideas, best practices and research relating to criminal justice, causative factors and prevention strategies unique to the Black community. It will profile national initiatives and community strategies that have been successful in reducing violence and other inappropriate behavior. Special attention is directed toward positive approaches to the problems associated with juvenile crime, as well as resources for training, development and enhancement of crime prevention initiatives.

Why We Need to Attend

The organizations that make up Restoring the Village Coalition of Youth Activities (VCOYA) and the Lincoln Park Advisory Committee (LPAC) feel that this is a way for Youth Organizations to collaborate to address the violence in our community. Many leaders and youth from these organizations have been impacted by violence plaguing their neighborhoods personally through family members or friends who have been affected. This conference will assist us in developing plans and resources to make our community a safer place for everyone.

Student and Organizations Attending and Requirements for Attendance

Last year, seven organizations agreed to partner and take 35 youth to the conference. Upon their return to the community, the students shared the information they received with community leaders, peers, and residents through a Peace Rally, Youth Panel and Fun Day. They also made appearances on various radio shows and at meetings throughout the community to share what they had learned. This year, LPAC plan to collaborate again with organizations. Our goal is to take 20-30 youth, and to work with these youths before and after the trip to facilitate positive programming in the community.

The following organizations will provide Students, Parents, Staff or Chaperones to attend the conference:

- Boys & Girls Clubs of St. Lucie County
- Kids at Hope
- Lincoln Park Community Center
- PACE Center for Girls
- Sword Outreach

- Lincoln Park Community Center

Student Requirements to Attend:

- Youth are expected to participate in the six-week Kids at Hope Mentorship Program & Planning Committee Meetings.
- Youth are expected to participate in at least one community service project designated by the PCBC group prior to attending the conference.
- Youth will perform 10 hours of community service work or chores around their home.
- Youth will be required to complete an essay on one of the following topics:
    - **What motivates you to be better for yourself and the community?**
    - **How can you contribute to reducing crime in your community?**
- Youth are expected to attend and participate in any fundraisers for the event.
- Youth are expected to attend meetings about the implementation plan.
- Youth are expected to commit to participating in post-conference activities to implement lessons learned at conference.
- Youth must be ages 14-19, with parental consent and waiver of liability forms signed.
- Youth must sign a Code of Conduct form to attend the conference, and parents must agree that they will come pick up their child if he or she violates the Code of Conduct during the PCBC trip.

Organization Requirements to Participate in the Collaboration:

- Organizations will attend mandatory meetings about the conference.
- Each organization will provide 3-5 students who will attend the conference.
- Each organization will designate one chaperone to attend with their students (3-5 students per organization). The name of the chaperone must be identified to the collaborative group . The designated chaperone must participate with their students in the KAH Mentoring initiative and related events. Funds raised through this collaborative will go directly towards the costs of the program for youth and specified adult chaperones. No chaperone substitutions will be allowed except in extreme circumstances and as agreed to by the collaborative.
- Each organization will pay the adult registration cost of $265 for their chaperone. Other costs for adult chaperones, including hotel (2 adults per room), food, shirts and bus transport will be covered by money raised through the collaborative **to the extent funds are available after covering all youth costs**. If sufficient funds are not raised, adult chaperones may have to pay additional costs. Chaperones will be expected to

have a roommate at the hotel (2 queen beds/ 2 adults per room). Any chaperone wanting to have his or her own room is expected to pay their own hotel bill in its entirety.

- Each organization agrees that it will open any fundraisers for PCBC trip to all organizations in the collaboration to participate. Each organization also agrees that all monies raised for the PCBC trip will be turned over to the Roundtable, as fiscal agent, for use for all youth and specified chaperones in the collaborative.
- Each organization agrees that it will not approach funders, government (City, County, Police Department or Sheriff's Office), or community organizations to raise funds for the PCBC trip or related events (KAH mentoring or youth leadership) outside of the collaboration.
- Please note that any violation of these requirements may render your organization's teens ineligible to attend PCBC trip and participate in related events with this collaboration.

Implementation Plan

Prior to attending the conference, youth will be required to commit to participate in some or all the following events. If they fail to keep this commitment, they will not be eligible for sponsorship for future conferences:

- ***Youth Leadership St. Lucie:*** The Roundtable's Youth Leadership St. Lucie Program, an initiative to mobilize young leaders to create positive change in St. Lucie County. This program will empower teens to become good community problem solvers, communicators and advocates. Participants will address community challenges through projects focused on reducing violence, bullying, and unhealthy lifestyles. Youth will have an opportunity to design effective teen campaigns against violence and unhealthy lifestyles; creatively express youth needs and inspire critical consciousness in leaders, residents and other youth around important community issues; advocate for youth interests before local, and state legislatures; and become a Peer Mentors to help other teens develop their own leadership potential.

- ***Youth Leadership Council:*** A group of students who attend the conference will be eligible to apply to the City of Ft. Pierce and the City of Port St. Lucie Youth Leadership Councils. If selected to sit on the council, the youth will advise city and community leaders on issues affecting youth. The council will also work collaboratively with other students who attended the conference to facilitate community events and activities.
- ***Kids at Hope Mentorship Program:*** The Roundtable's Kids at Hope Youth Mentorship Program will prepare community youth to meet the challenges of adolescence and adulthood and achieve their full potential through a six-week curriculum, activities and experiences that help develop social, ethical, emotional, physical and cognitive

competencies; will also work with leaders to talk about violence and community service projects for youth. The mentorship provided will help youth develop (a) the ability to analyze his or her own strengths and weaknesses, set personal and vocational goals, and have the self-esteem, confidence, motivation and abilities to carry them out and (b) the ability to guide and influence the positive behavior of peers and serve as a role model.

- ***Juneteenth Week of Unity Activities:***

  - **Youth Summit:** This panel will provide adults the opportunity for community leaders to ask youth hard-hitting questions about teen views and perspectives on community issues. Questions will cover a variety of topics, including but not limited to youth responsibility to improve the community, social media, how to address peer pressure, how youth and adults can collaborate, etc.
  - **Peace Rally & Walk** : This walk will bring together Law Enforcement, Youth, Community Members and Leaders to promote peace and unity in our community
  - **Fun Day;** this is a fun filled event for kids in the community. We will have the finalist from the talent extravaganza perform and announce the winners, bounce houses, reading circles, arts crafts and many more fun activities for everyone. All summer camps, daycares and the entire event.

Results

Youth who attend the conference will be empowered with ideas and information to take part in planning community-wide solutions to the issue of youth violence. Our county will be represented at the conference, not as separate organizations competing against one another for limited resources, but as a united front of youth service providers working together with each other and with their teens to find solutions. Plans and ideas from the conference will be used by youth and teens to organize events to promote peace and hope for the future of St. Lucie County.

Budget

This is an estimated budget for the cost of taking 30 Youth and 10Adult Chaperones to the conference. This budget also includes a request for funding to implement youth events upon return from the conference.

Name	#	Cost per person / activity	Actual
Youth Registration	30	$150.00	$4,500.00
Adult Registration	10	$265.00	$2,915.00

Rooms (20)	20	369.00	7,134.00
Shuttle Bus, Parking and Additional Fees	40	$ 63.75	$ 2,550.00
Meals: Breakfast (3), Lunch (1), Dinner (3)	40	$90.00	$3,600.00
Post Activities and additional fees (Implementation Plan ideas and youth activities at conference or fees)	5	n/a	$5,800.00
Shirts for Youth & Chaperones 3 shirts (Collared button down, polo shirt and t-shirt)	40	$40.00	$1,600.00
Total			$34,709.00

Requesting $10,000.00 from the City of Ft. Pierce. The funding will be used for the following line items

Name	Actual	City funding
Shirts for youth and Chaperones	1,600.00	1,300.00
Meal Stipend for trip	$3, 600.00	3,600.00
Hotel Rooms	7,134.00	$3,800.00
Post Activities/Misc	5800.00	1,300.00
Total	$18,334.00	$10,000