

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's primary objectives in our 2016-2020 Strategic Plan and for PY17-18 Action Plan is the development of a viable urban community, including decent housing and a suitable living environment for persons of very low to moderate income, and to stabilize and expand small businesses.

Following is a breakout of the City's accomplishments toward carrying out our 2016-2020 Strategic Plan and our PY17-18 Action Plan objectives:

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Code Enforcement	General Fund: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	250	540	216.00%	550	572	104.00%
Economic Opportunity	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	3	6.00%			
Economic Opportunity	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	117	234.00%			

Economic Opportunity	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	300	183	61.00%	150	45	30.00%
Home Rehab / Home Purchase Assist / Fair Housing	Affordable Housing	CDBG: \$ / General Fund: \$ / State Housing Initiatives Partnership (SHIP): \$	Homeowner Housing Rehabilitated	Household Housing Unit	365	49	13.42%	50	72	144.00%
Home Rehab / Home Purchase Assist / Fair Housing	Affordable Housing	CDBG: \$ / General Fund: \$ / State Housing Initiatives Partnership (SHIP): \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	12	40.00%	20	13	65.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		15500	16000	103.23%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	55	55.00%	60	60	100.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	60	24.00%	60	45	75.00%

Public Facilities	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	18516	185.16%	14000	15000	107.14%
Public Facilities	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	300	52	17.33%			
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Supportive Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16500	5837	35.38%			

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Supportive Services	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3500	3500	100.00%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Supportive Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Fort Pierce utilized CDBG funds to support programs, projects and organizations the promote revitalization and stabilization,

economic viability and small business expansion and job creation that is primarily focused on lower income residents and neighborhoods. Additionally, the City continues to emphasize the development of a viable urban community and conform to the primary objectives of the Department of Housing and Community Development Act of 1974, as amended.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	751
Black or African American	1,351
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2,102
Hispanic	247
Not Hispanic	1,855

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City captures racial and ethnic information on families assisted through our public service and small business grant award programs and through the SHIP housing rehab and down payment assistance programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	481,374	435,348
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
General Fund	General Fund	70,000	70,000
Other	Other	873,682	873,682

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City limits Low/Mod	80	80	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution and location of investments include areas within the City of Fort Pierce where no less than 51% of the population is extremely low, very low, low and moderate income, according to the US Census.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Code Enforcement - The City of Fort Pierce provided more than \$50,000 from the general fund to provide a Code Enforcement officer to staff a very low-income neighborhood in our City.

Small Business Expo - The City partnered with Allegany Franciscan Ministries, Indian River State College, Treasure Coast Black Chamber of Commerce, Career Source Research Coast, Service Corps of Retired Executives (SCORE), St. Lucie County Economic Develop Council (EDC), businesses and community organizations to provide the Lincoln Park Business Expo. The Expo provided educational workshops and public speakers for 80+ small business owners and entrepreneurs.

Highwaymen Heritage Trail Art Show and Festival – Numerous area businesses and organizations help offset the costs to provide this annual creative placemaking economic development event in a very low-income historic minority neighborhood to celebrate the "Original" and "2nd Generation" Highwaymen Artists.

Annual Job Fair - The City partners with Allegany Franciscan Ministries, St. Lucie County Economic Development Council and Career Source Resource Coast to help offset the costs associated with this annual event. Allegany Franciscan Ministries provided \$5,000 for the event. St. Lucie County provided a portion of rent on a large facility and Career Source Research Coast provided manpower to help organize and oversee the event.

Weatherization Program - The City partnered with the Fort Pierce Utilities Authority (FPUA) to provide a weatherization program for 14 of our extremely low income and senior citizens. The City contributed \$20,000 from CDBG; Fort Pierce Utilities Authority contributed \$75,000.

World Changers / "Paint Our Town" – The City of Fort Pierce used CDBG funds to purchase supplies and materials for the World Changers, and Paint Our Town volunteers to paint and repair 14 homes belonging to some of our poorest citizens during PY17.

State Housing Initiatives Partnership (SHIP) Program - The City of Fort Pierce provided thirty-one (31) owner-occupied home rehabilitations and assisted five (5) income qualified families with downpayment and closing cost assistance for home purchases. These two projects totalled \$873,682 in SHIP funds.

1st Time Homebuyer Credit Counseling Services - Local banks provide Consumer Credit Counseling Services and six (60 new homebuyer workshops. Approximately 40 Fort Pierce residents attended the workshops. This service was provided at no cost to the City.

Fair Housing Workshops – the City of Fort Pierce partnered with Lincoln Park Main Street (Community Based Development Organization-CBDO) to provide two (2) Fair Housing Workshops in the Lincoln Park neighborhood. Lincoln Park Main Street provided this service at no additional cost to the City of Fort Pierce.

Fort Pierce HA - Section 8 Program - The FPHA managed an allocation of 844 vouchers, and 827 leases during PY17.

Habitat for Humanity - Habitat rehabilitated three (3) homes for lower income citizens in Fort Pierce during PY17. The City provided down payment/closing cost assistance for 3 Habitat home purchases through the SHIP program.

St. Lucie County Community Services - collaborations with St. Lucie County provided a homeless shelter for homeless families with children during the winter months.

Allegany Franciscan Ministries – Allegany helped cover the staffing costs to promote health, wellness, economic growth, small business development and investment in one of the poorest and oldest minority neighborhoods within the City.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	10
Number of Non-Homeless households to be provided affordable housing units	50	35
Number of Special-Needs households to be provided affordable housing units	20	20
Total	80	65

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	50	61
Number of households supported through Acquisition of Existing Units	0	0
Total	50	61

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Providing affordable housing units continues to be an ongoing issue within the City of Fort Pierce. The need for a transitional housing program for homeless families is also an ongoing issue. Both of these added to the problems encountered in meeting goals listed in the 2016-2020 Consolidated Plan.

The Fort Pierce Housing Authority's plans to convert a HA complex into transitional housing for our homeless families was recently denied by the Department of Housing and Urban Development (HUD).

For Program Year 2017-18, the Fort Pierce Housing Authority provided 10 affordable housing units to previously homeless citizens; 35 affordable housing units for income-qualified non-homeless citizens; and 20 affordable housing units for special needs citizens.

The City is currently working on short term solutions to address our transitional housing issue for our growing homeless population and solutions to address our lack of affordable decent housing. We have reached out to several nonprofits in the area and are meeting regularly to address this issue.

As stated earlier, the Treasure Coast Homeless Services Council, located in Indian River County in Vero Beach, Florida, is the CoC for St. Lucie, Indian River and Martin Counties. Most all of the grant funds for various homeless services stay in Indian River County. Our homeless numbers are continuously increasing and the City of Fort Pierce is determined to find solutions to assist this growing population.

Discuss how these outcomes will impact future annual action plans.

Outcomes related to establishing a workable transitional housing program for our growing homeless population may impact future annual action plans. Affordable housing solutions will be accomplished via collaborations with investors and partnerships with developers. We do not currently see this as impacting future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City utilizes SHIP funds to assist extremely low income low-income and moderate income where family size is required to determine the eligibility of the activity. No CDBG funding was utilized to assist citizens under this criteria.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

1. The Treasure Coast Homeless Services Council, Inc. (TCHCS) serves as the official Continuum of Care for St. Lucie, Martin and Indian River Counties. It is the official qualified applicant for State and Federal homeless prevention and direct services funding on the Treasure Coast and the Lead Agency for the State Office on Homelessness. The City of Fort Pierce does not directly receive funding for homeless prevention.

The City sent a letter requesting assistance for our homeless population to the TCHCS in September, 2015 and later met with the executive director and requested assistance. We are hopeful that this meeting and future meetings will result in the TCHCS allowing the City of Fort Pierce to apply for grant funding through the Coalition to help address our growing homeless population. Currently, all funds received to benefit our homeless are utilized in Indian River County, primarily in the Vero Beach area.

The Director of the TCHSC recently sent a letter to HUD listing that they provide \$310,908 for Permanent Supportive Housing in St. Lucie County. This is NOT Fort Pierce. This is to rent, from themselves, 10 single family homes and one duplex located in Lakewood Park, outside the City limits of Fort Pierce, in St. Lucie County completely rehabilitated by St. Lucie County through their Neighborhood Stabilization Program that were donated to the TCHSC. The TCHSC provides limited funding for housing for homeless veterans in St. Lucie County as well.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is currently working with the Fort Pierce Housing Authority and several area nonprofits that currently provide services for our growing homeless population to create a transitional housing program.

The City is working with St. Lucie County Community Services Division to assist in providing a homeless shelter that houses homeless families with children. The City will utilize CDBG funds to assist with covering the costs of opening a 'cold weather shelter' during the winter months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

1. The Treasure Coast Homeless Services Council (TCHCS), the Continuum of Care for Indian River, St. Lucie and Martin Counties, provides a homeless services center in Ve ro Beach Florida, which provides approximately \$300,000 per year in direct assistance to homeless and near-homeless families and \$800,000 per year in rental housing payments on behalf of the disabled. TCHCS also provides approximately \$300,000 annually in direct funding to the homeless family shelter on the Treasure Coast, serving Indian River, St. Lucie and Martin Counties. Approximately thirty percent (40%) of the Homeless FamilyCenter’s clients were from the City of Fort Pierce during PY17.

Based on the “Certification of Consistency with the Consolidated Plan” form that the City of Fort Pierce recently received from the TCHCS, St. Lucie County receives \$289,776 in funding that is only used to cover the rent for chronically homeless individuals and families. No funding is provided to City of Fort Pierce agencies that provide services to the homeless. According to the National Council on Homelessness there were 1,732 homeless people in 2017 in St. Lucie County/Fort Pierce. This is a direct conflict with the number of homeless reported by the Treasure Coast Homeless Services Council Point in Time County for 2017, which lists 642 homeless individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

1. The Treasure Coast Homeless Services Council, Inc. (TCHCS) serves as the official Continuum of Care for St. Lucie, Martin and Indian River Counties. It is the official qualified applicant for State and Federal homeless prevention and direct services funding on the Treasure Coast and the Lead Agency for the State Office on Homelessness. The City of Fort Pierce does not directly receive any funds for homeless programs.
2. The City of Fort Pierce is currently working with the Fort Pierce Housing Authority and local nonprofits and community organizations to increase services to our growing homeless population that will hopefully make easier the transition to permanent housing and independent living, shorten the period of time that individuals and families experience homelessness, improve access for homeless individuals and families to affordable housing units and prevent individuals and families who were recently homeless from becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The delivery of public housing requires the coordination of a number of agencies, both public and private. These agencies will continue to work together to eliminate potential gaps within the delivery systems in Fort Pierce. A vital agency in this initiative is the Fort Pierce Housing Authority (FPHA).

For PY17, FPHA activities included:

- Up to \$10,000 in educational scholarships were available to outstanding students in FPHA's Public Housing, Section 8 Housing Choice Voucher Program, or its Affordable Housing Program to start or continue secondary education. Scholarships were available for Associate Degrees, Bachelor Degrees, Master's Degree or Vocational Training.
- Allocating 844 Section 8 vouchers and provided 827 Public Housing leases and administers 18 units of non-subsidized rentals. Out of 844, 39% of the households-elderly and/or disabled; 11%-elderly (not disabled).
- Crime Reduction Initiatives –increase site lighting to numerous units and on site's parking/pedestrian area redesign.
- Administered a Family Self –Sufficiency Program for both its Section 8 Housing Choice Voucher and Public Housing Programs. This program is designed to mentor families and link them to services, training, education and childcare to help them eliminate the need for welfare.
- Provided 35 HUD-Veterans Affairs Supportive Housing (HUD-VASH) program vouchers in conjunction with the Section 8 Housing Choice Voucher program.
- Allocated Section 8 Housing Choice Vouchers to local area witnesses of violent crime who agree to testify in court. The use of these vouchers is to relocate witnesses and protect against potential retaliation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Fort Pierce Housing Authority provides the Family Self –Sufficiency Program for both its Section 8 Housing Choice Voucher and Public Housing Programs. This program is designed to mentor families and link them to services, training, education and childcare to help them eliminate the need for welfare.

Actions taken to provide assistance to troubled PHAs

The Fort Pierce Housing Authority (FPHA) is not designated as a 'troubled PHA.'

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has evaluated public policies, land use controls, tax policies, zoning ordinances, building codes, fees and charges, growth limitations to determine if there could be negative effects that serve as barriers to affordable housing. We have not determined that any of these are a factor in affordable housing development. We are currently considering ways to encourage affordable housing development within the City.

The City has not detected that we are causing a negative impact on the development of affordable housing. Compared to surrounding communities, the City's fees and policies are reasonable. Nevertheless, the City will continue to periodically reassess development and impact fees, regulations and program policies and procedures and if we ascertain that a revision to these would enhance affordable housing opportunities for lower income residents of the City, we will certainly execute policy revisions, as needed, and as quickly as possible.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is working to address underserved needs, including support for the Fort Pierce Housing Authority's (FPHA) application for tax credits to rehabilitate a former hospital into apartments for lower-income senior and/or disabled citizens, slum and blight and infrastructure improvements in lower-income neighborhoods, and assistance with weatherization improvements for our lower-income citizens. The FPHA was denied funding in their first four (4) requests and are awaiting news of their fourth attempt at this funding request.

The City is also contacting investors and developers and has identified several parcels of land that could be used for affordable housing development. We continue to utilize our SHIP program, work with Habitat for Humanity, World Changers and through our Paint Our Town program to improve our existing housing stock.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

1. During PY17, the City continued to encourage residents and property owners to test for and reduce lead paint. Homes assisted with CDBG or SHIP funding that were built prior to 1978 are automatically tested for lead-based paint, and safe practices and abatement/reduction procedures are followed on projects where lead based paint is identified.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2008 housing market crash led to drastically decreased property values which has increased the amount of affordable housing opportunities for low and moderate income residents. Unfortunately, home prices have steadily increased throughout PY17. Investors have purchased hundreds of foreclosed homes within the City, leaving very few affordable homes available for first time homebuyers and lower income citizens to purchase. Properties financed through Fannie Mae and Freddie Mac coming out of foreclosure are offered to qualifying citizens for approximately 30 days before they are available to investors, which is very helpful.

The City offered Down Payment and Closing Cost Assistance up to \$15,000 for first time income-qualified citizens of Fort Pierce through the State Housing Initiatives Partnership (SHIP) program until all funds were expended earlier this year. Over the past 3 years, we have assisted 12 families in purchasing new homes.

The economic downturn resulted in soaring unemployment and Fort Pierce still has not recovered. Fort Pierce's unemployment rate in June, 2018 was 6.4%, compared to St. Lucie County's rate, which was at 4.2%, and the State of Florida, which was 3.8%. Unemployment and also "underemployment" remain on the forefront for the City of Fort Pierce, St. Lucie County, the State of Florida and the entire country.

The City is currently partnering with Career Source Research Coast and Indian River State College to provide free job training opportunities and an annual Job Fair. We are hopeful this will result in more of our citizens having marketable skills which will lead to better paying jobs. We are also talking with regional developers development of affordable housing and manufacturing opportunities within the City.

The City is currently visiting surrounding cities to learn more about successful Land Trust programs in hopes that we will be able to establish a Land Trust that will ensure affordable housing home ownership options for our lower income citizens.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

1. The City of Fort Pierce works with the City of Port St. Lucie and St. Lucie County to coordinate three Housing Assistance Programs (CDBG, SHIP, and Hardest Hit). Quarterly lending consortium meetings are held to keep the groups connected and focused on affordable housing issues.

The City has been successful in engaging the Fort Pierce Housing Authority (FPHA), local non-profits, financial institutions, and the private sector in the provision of low and moderate-income housing. No gaps have been identified in this institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

1. The delivery of public housing requires the coordination of a number of agencies, both public and private. These agencies will continue to work together to eliminate potential gaps within the delivery systems in Fort Pierce. A vital agency in this initiative is the Fort Pierce Housing Authority (FPHA). The City regularly provides staff to attend monthly FPHA meetings and various social service agency meetings to increase collaborative opportunities and enhance coordination in services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Please see attached chart listing activities either currently underway or scheduled to be carried out to address the impediments identified in the 2016-2020 Assessment of Fair Housing Report for the City of Fort Pierce, Florida.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program Performance. The primary means of assessing program performance is through the development of the Consolidated Annual Performance and Evaluation Report (CAPER) at the end of each program year. The information that is provided in this report allows the City and HUD to review the overall program's performance. The performance measurement system clearly demonstrates whether the City has met the annual goals and objectives and is on target to meet its projected goals and objectives.

The final layer of program performance is provided through an annual audit by external independent auditors. Information obtained from these audits is evaluated and incorporated, as appropriate, as revisions to the City's policies and procedures.

- **Contract Agreements.** The City enters into binding contractual agreements with parties participating in federal programs. Such agreements are useful tools for insuring compliance with program provisions by the City and these parties. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by these parties. Elements contained in these agreements are inclusive of, but not limited to: type of activity, specific "boiler plate" provisions, other terms and conditions, special program requirements, budget, scope of services, reporting requirements, and other special provisions.
- **Onsite Monitoring Visits** - The Grants Administration Staff provides onsite monitoring visits to 'spot check' grant recipients' project/program/business and record keeping. Onsite monitoring reports are filed in individual subrecipient's project files.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City follows our Citizen Participation Plan's directives on providing reasonable notice and opportunities for citizens to comment on performance reports. This Consolidated Annual Performance

Report's availability and announcement for a Public Hearing was advertised in a local free paper on November 29, 2018, and on the City's website for 15 days. A public hearing, following a presentation of the 2017-18 Consolidated Annual Performance Report was held at a regularly-scheduled Fort Pierce City Commission meeting on December 17, 2018. All comments received during the Public Comment Period and Public Hearing are included with this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Creating an environment conducive to economic growth is a complex process, requiring planning, community leadership and involvement, and innovative thinking. Jobs alone will not necessarily generate sustainable economic opportunity. What worked twenty years ago will not necessarily create a solid economic base today, particularly in smaller urban settings.

The City of Fort Pierce recognizes that our tourism industry is an integral and important part of the future economic development and employment growth within the area. Support for the continued competitiveness of our local tourism industry and the creation of an environment where businesses can succeed, in all commercial areas of the City, are central to our objectives.

Many factors contribute to whether or not a community can generate and sustain economic opportunity, including community quality of life, the appearance and vitality downtown areas, business centers and surrounding residential neighborhoods and commercial corridors, infrastructure availability and capacity, the presence of essential services such as health and public safety, education and skill level of the workforce, ability of the community to provide for current and future workforce needs, adequate and easily-accessible transportation that provides access to markets and linking employers, customers and employees, and so forth.

At the same time, the existence and obstacles to development, such as abandoned and dilapidated buildings that dominate decaying town centers can impede economic growth if they are not identified and eliminated.

The City's strategy is reflected in its 2016-2020 Consolidated and annual Action Plans and involves addressing code violations, improving infrastructure and helping to rebuild a sense of 'community' in our lower-income neighborhoods and commercial corridors, revitalizing and invigorating commercial areas, stabilizing and improving the sustainability of local businesses, addressing brownfields and environmental and expanding overall essential business and residential services.

The City will continue to pursue other forms of public and private assistance that will directly result in new or retained jobs, particularly for low and moderate income residents and for projects and activities

that enrich communities, revitalize neighborhoods and holistically address elements that impact the City's attractiveness to business and industry, its ability to grow local businesses and industry and its overall ability to support economic activity and growth.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Grantee Name - Coral Square Shops of Florida, LLC

State - Florida

Section 108 Project # - B-08-MS-12-0031

108 Loan Amount - \$3,395,000

108 Amt Advanced - \$3,395,000

Total CDBG Assistance Provided - \$0

FTE Jobs Est in 108 Application - 115

Total Actual FTE Jobs Created or Retained - 65

of FTE Jobs Held by / Made Available to Low/Mod - 30

Total Housing Units Assisted - 0

Slum/Blighted Area - Yes



**2017-2018 Program Year
Consolidated Annual Performance
Evaluation Report (CAPER)**

**2nd Program Year
2016-2020 5-Year Consolidated Plan**

**Respectfully Submitted by:
The City of Fort Pierce, Florida**

2017 Fair Housing Activities

City of Fort Pierce, Florida Fair Housing Activities – 2017-18

Impediment #1 – Housing/Lending Discrimination on the basis of Race, Color, National Origin, Religion, Familial Status and Disability				
Goal	Contributing Factors	Fair Housing Issues	Metrics, Milestones, and Timeframe for Achievement	Responsible Participant(s)
Work to Eliminate Housing/Lending Discrimination in Fort Pierce.	Priority #1 – Discrimination Based on Disability Priority #2 – Discrimination Based on Race Priority #3 – Sub-Prime, High-Cost Loans based on race/ethnicity Priority #4 – Discrimination against people in protected classes	Housing/Lending Discrimination on basis of race, color, national origin, religion, sex familial status and disability	1) During 2016-2020, provide at least two Fair Housing Workshops during each program year; feature information on types of discrimination, 'redlining', 'reverse redlining', sub-prime, high-cost loans, protected classes, how to file a fair housing complaint, etc.; 2) During 2016-2020, promote and provide at least four First Time Homebuyer Workshops during each program year; 3) During 2016-2020, provide Fair Housing Complaint Forms in English and Spanish – throughout each program year; 4) During 2016-2020, provide Fair Housing information to lending consortiums throughout area throughout each program years; 5) During 2016-2020, request the local newspapers print HUD-approved Fair Housing Notices, in English and Spanish in the real estate section once each quarter during program years; 6) During 2016-2020, provide HUD-approved Fair Housing commercials on the City's Public Access television channel, in English and Spanish throughout program years; 7) During 2016-2020, publish Fair Housing information in non-profit community newspapers throughout the program years, in English and Spanish; 8) During 2016-2020, provide Fair Housing brochures, posters, etc. at all City-sponsored events and at City Hall; and 9) During 2016-2020, forward all Fair Housing complaints that are received directly to HUD for investigation.	City of Fort Pierce Department of Urban Redevelopment
<p>Discussion: Housing discrimination complaints based on disability ranked the highest in Fort Pierce. Race-based Fair Housing complaints ranked second. Sub-Prime high cost loans ranked third. Discrimination against people in protected classes by real estate and other housing professionals ranked fourth.</p>				

Impediment #2 – Shortage of Affordable / Decent Housing Opportunities				
Goal	Contributing Factors	Fair Housing Issues	Metrics, Milestones, and Timeframe for Achievement	Responsible Participant(s)
Increase the number of affordable housing units within the City of Fort Pierce.	Priority #1 – Severe shortage of affordable/ decent housing in segregated and non-segregated areas.	Lack of Affordable, Decent Housing for Lower-income Citizens in non-segregated areas.	<ol style="list-style-type: none"> 1) During 2016-2017 program year, introduce a resolution for City of Fort Pierce Commission for Inclusionary Housing, an affordable housing tool that links the production of affordable housing to the production of market-rate housing; requiring new residential developments to include a certain percentage of affordable housing units; 2) During 2016-2020 continue providing weatherization program funding through CDBG and partnerships with Fort Pierce Utilities Authority and the Centro Campesino to lower income citizens to improve home capacity to protect against the elements and reduce utility bills for lower-income residents; 3) During 2016-2020, continue using State Housing Initiatives Partnership (SHIP) funds to rehabilitate owner-occupied homes belonging to lower-income citizens; 4) During 2016-2020, provide SHIP funds for down-payment and closing cost assistance for lower-income citizens; 5) During 2016-2020, promote information at lending consortium meetings on affordable housing needs within the City of Fort Pierce; 6) During 2016-2020, provide CDBG funds as 'cash match' for Fort Pierce Housing Authority to apply for tax credits to rehabilitate an old abandoned hospital into a living facility for lower-income senior citizens; 7) During 2016-2020, continue to identify regional partners with similar affordable housing interests and potentially provide a fair housing center to provide ongoing education and enforcement programs; 8) During 2016-2020, continue funding Code Enforcement services to assess, and enforce current codes for landlord maintenance of property; and 9) During 2016-2020, continue to explore ways to increase the amount of affordable housing throughout the City, including examining ways to increase the amount of housing stock that is barrier free and ADA compliant. 	City of Fort Pierce Department of Urban Redevelopment
<p>Discussion: The Fort Pierce Housing Authority reports that there are approximately 8,997 applicants on the Section 8 Housing Choice Voucher Waiting List and approximately 1,593 applicants on the Public Housing Units Waiting List. The FPFA Housing Choice Voucher Waiting List is currently closed. It was last open for three days in May, 2015.</p>				

Impediment #3 – Lack of Knowledge, Awareness of, or Education on Fair Housing Protections				
Goal	Contributing Factors	Fair Housing Issues	Metrics, Milestones, and Timeframe for Achievement	Responsible Participant(s)
Increase knowledge and awareness of fair housing protections and path to homeownership	Priority #1 – Citizens lack understanding of the path to homeownership and are unaware of fair housing protections	The Fair Housing Act protects people from discrimination when they are renting, buying, or securing financing for any housing, because of race, color, national origin, religion, sex, disability and the presence of children.	<ol style="list-style-type: none"> 1) During 2016-2020, provide at least two Fair Housing Workshops during each program year; feature information on types of discrimination, 'redlining', 'reverse redlining', sub-prime, high-cost loans, protected classes, how to file a fair housing complaint, etc.; 2) During 2016-2020, promote and provide at least four First Time Homebuyer Workshops during each program year; 3) During 2016-2020, provide Fair Housing Complaint Forms in English and Spanish – throughout each program year; 4) During 2016-2020, provide Fair Housing information to lending consortiums throughout area throughout each program years; 5) During 2016-2020, request the local newspapers print HUD-approved Fair Housing Notices, in English and Spanish in the real estate section once each quarter during program years; 6) During 2016-2020, provide HUD-approved Fair Housing commercials on the City's Public Access television channel, in English and Spanish throughout program years; 7) During 2016-2020, publish Fair Housing information in non-profit community newspapers throughout the program years, in English and Spanish; 8) During 2016-2020, provide Fair Housing brochures, posters, etc. at all City-sponsored events and at City Hall; 9) During 2016-2020, we will continue updating the fair housing webpage on the City of Fort Pierce website; 10) During 2016-2020, the Fort Pierce City Commission will proclaim April of each year Fair Housing month; display Fair Housing posters throughout City Hall; and 11) During 2016-2020, forward all Fair Housing complaints that are received directly to HUD for investigation. 	City of Fort Pierce Department of Urban Redevelopment
<p>Discussion: This impediment was found to be the most common one within the City of Fort Pierce. Many potential homeowners lack the understanding of the path to homeownership, and a majority of loan denials are due to avoidable issues, such as incomplete loan applications, unverifiable information and collateral.</p>				

Impediment #4 – Fair and Equal Lending Disparities				
Goal	Contributing Factors	Fair Housing Issues	Metrics, Milestones, and Timeframe for Achievement	Responsible
Promote Fair and Equal Lending Disparities	Priority #1 – Potential homebuyers are being turned down for lack of collateral, debt-to-income ratio and incomplete applications.	Disparities on loan approvals and denials by race and by Hispanic/ non-Hispanic ethnicity. African Americans and Hispanics tend to have higher loan application failure rates.	<ol style="list-style-type: none"> 1) During 2016-2020, work with all members of St. Lucie County and Martin County Lending Consortiums to increase awareness of prevalent denial issues; 2) During 2016-2020, continue to provide referrals to credit counseling agencies to improve credit ratings, and debt-to-income ratios, for homeownership potential; 3) During 2016-2020, continue to provide promotional information for First-Time Homebuyer Workshops through public access venues; 4) During 2016-2020, promote and hold at least two (2) Fair Housing / Homeowner educational events each year. 5) During 2016-2020, promote and provide at least four First Time Homebuyer Workshops during each program year. 6) During 2016-2020, promote financial literacy educational events within the City of Fort Pierce; and 7) During 2016-2020, provide down payment and closing cost assistance to first-time homebuyers through the State Housing Initiatives Partnership (SHIP) program. 	City of Fort Pierce Department of Urban Redevelopment
<u>Discussion:</u> The most prevalent reasons for loan application denials in the City of Fort Pierce are the loan applicant's collateral, debt-to-income ratio, and incomplete applications.				

Impediment #5 – Housing Market Segregation				
Goal	Contributing Factors	Fair Housing Issues	Metrics, Milestones, and Timeframe for Achievement	Responsible
Eliminate Segregated Neighborhoods in Fort Pierce	<p>Priority #1 – Lack of amenities in lower-income minority neighborhoods.</p> <p>Priority #2 – Lack of public and private investment in lower-income minority neighborhoods</p> <p>Priority #3 – Housing and Mortgage Market Discrimination</p>	Housing Market Segregation	<ol style="list-style-type: none"> 1) During 2016-2020, continue 'creative placemaking initiative'-self-guided cultural history trails, events we promote across the U.S., commercial façade grants, beautification projects, art shows, festivals, etc., in segregated neighborhoods; 2) During 2016-2020, provide land and incentives for investment development of grocery, retail, and other businesses in segregated neighborhoods; 3) During 2016-2020, continue collaborations with investors, developers and St. Lucie County to develop artist live/work areas in segregated historic neighborhoods; 4) During 2016-2020, work with the local Board of Realtors and Lending Consortium to promote Fair Housing. 5) Work with local Affordable Housing Advisory Committee to promote ways to enhance local land development regulations to augment fair housing. 	City of Fort Pierce Department of Urban Redevelopment
<u>Discussion:</u> As in many cities across the United States, historical geographical segregation areas still exist in Fort Pierce. Activities geared toward creating open and inclusive neighborhoods will continue to be a high priority for the City of Fort Pierce.				

PR-26 Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	477,456.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	477,456.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	333,719.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	333,719.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,744.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	433,464.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	43,991.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	333,719.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	333,719.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	81,523.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	81,523.76
32 ENTITLEMENT GRANT	477,456.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	477,456.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,744.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	99,744.69
42 ENTITLEMENT GRANT	477,456.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	477,456.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.89%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	940	6167379	Public Facilities Improvements	03E	LMA	\$10,544.08
2016	6	940	6176271	Public Facilities Improvements	03E	LMA	\$5,425.92
					03E	Matrix Code	\$15,970.00
2017	6	963	6176271	Public Facilities	03F	LMA	\$3,412.62
					03F	Matrix Code	\$3,412.62
2013	12	870	6109383	Infrastructure Improvements	03K	LMA	\$1,384.00
2013	12	870	6139019	Infrastructure Improvements	03K	LMA	\$3,046.20
2013	12	870	6152397	Infrastructure Improvements	03K	LMA	\$15,000.00
					03K	Matrix Code	\$19,430.20
2015	3	913	6152397	Summer Jam Basketball Camp	05D	LMC	\$282.20
2016	5	937	6152397	Summer Jam Basketball Camp - 2017	05D	LMC	\$771.24
2016	5	937	6167379	Summer Jam Basketball Camp - 2017	05D	LMC	\$2,556.41
2016	5	937	6176271	Summer Jam Basketball Camp - 2017	05D	LMC	\$9,042.85
2016	5	947	6090071	Boys & Girls Clubs of SLC - PSA Grantee	05D	LMC	\$2,877.15
2016	5	949	6090071	END It! Corporation - PSA Grantee	05D	LMC	\$2,730.73
2016	5	950	6090071	Exec Roundtable of St. Lucie County - PSA Grantee	05D	LMC	\$1,621.87
2016	5	950	6109383	Exec Roundtable of St. Lucie County - PSA Grantee	05D	LMC	\$1,173.84
2016	5	951	6090071	In the Image of Christ - PSA Grantee	05D	LMC	\$2,783.40
2016	5	952	6090071	Learn to Read St. Lucie - PSA Grantee	05D	LMC	\$3,319.16
2016	5	953	6090071	Mount Bethel Human Services Corp - PSA Grantee	05D	LMC	\$1,300.00
2016	5	954	6090071	Police Athletic League - PSA Grantee	05D	LMC	\$4,000.00
2016	5	956	6139019	St. Lucie Education Foundation - PSA Grantee	05D	LMC	\$3,034.79
2016	5	957	6090071	Sword Outreach Mentoring & Resource Center - PSA Grantee	05D	LMC	\$205.15
2016	5	958	6090071	TC Youth Sailing Foundation - PSA Grantee	05D	LMC	\$2,783.50
					05D	Matrix Code	\$38,482.29
2016	5	955	6090071	Treasure Coast SCORE - PSA Grantee	05H	LMA	\$2,052.26
					05H	Matrix Code	\$2,052.26
2016	5	939	6139019	Homeless Shelter Services for Children	05N	LMC	\$5,104.00
2016	5	959	6090071	United Against Poverty - PSA Grantee	05N	LMC	\$100.00
2016	5	959	6109383	United Against Poverty - PSA Grantee	05N	LMC	\$3,900.00
2016	5	959	6167379	United Against Poverty - PSA Grantee	05N	LMC	\$1,000.00
					05N	Matrix Code	\$10,104.00
2017	5	964	6176271	Summer Jam Basketball Camp - 2018	05Z	LMA	\$515.21
2017	5	974	6176271	United Against Poverty - Public Service	05Z	LMC	\$5,000.00
2017	5	975	6152397	Sword Outreach Mentoring & Resource Center - Public Service	05Z	LMC	\$2,800.26
2017	5	975	6167379	Sword Outreach Mentoring & Resource Center - Public Service	05Z	LMC	\$664.50
2017	5	977	6152397	Roundtable of St. Lucie County - Public Service	05Z	LMC	\$644.50
2017	5	977	6176271	Roundtable of St. Lucie County - Public Service	05Z	LMC	\$3,930.31
2017	5	978	6152397	WE LEAP, Inc. - Public Service	05Z	LMC	\$1,055.23
2017	5	978	6176271	WE LEAP, Inc. - Public Service	05Z	LMC	\$340.77
2017	5	979	6152397	Learn to Read St. Lucie - Public Service	05Z	LMC	\$1,735.84
2017	5	979	6176271	Learn to Read St. Lucie - Public Service	05Z	LMC	\$490.03
2017	5	980	6152397	St. Andrews Episcopal Academy - Public Service	05Z	LMC	\$400.00
2017	5	980	6176271	St. Andrews Episcopal Academy - Public Service	05Z	LMC	\$600.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	981	6176271	St. Lucie County SO School Resource Unit - Public Service	05Z	LMC	\$1,125.00
2017	5	982	6152397	Resurrection Life Community & Eco Dev Corp - Public Service	05Z	LMC	\$600.00
2017	5	983	6152397	Golden Minds Learning Center - Public Service	05Z	LMC	\$1,960.92
2017	5	984	6176271	Boys & Girls Clubs of SLC - Public Service	05Z	LMC	\$1,321.11
2017	5	985	6176271	Fort Pierce Police Athletic League - PAL - Public Service	05Z	LMC	\$2,113.51
2017	5	986	6152397	Northside Bat and Ball Little League - Public Service	05Z	LMC	\$2,584.00
2017	5	986	6176271	Northside Bat and Ball Little League - Public Service	05Z	LMC	\$2,189.03
2017	5	987	6176271	First Born Church of the Living God - Public Service	05Z	LMC	\$814.99
					05Z	Matrix Code	\$30,885.21
2016	9	945	6090071	Promotion of Local Art and Cultural Heritage	07	LMA	\$1,628.10
2016	9	945	6109383	Promotion of Local Art and Cultural Heritage	07	LMA	\$3,812.79
2016	9	945	6139019	Promotion of Local Art and Cultural Heritage	07	LMA	\$8,230.76
2016	9	945	6152397	Promotion of Local Art and Cultural Heritage	07	LMA	\$1,234.72
2016	9	945	6176271	Promotion of Local Art and Cultural Heritage	07	LMA	\$825.09
2017	8	971	6109383	Community Based Development Organizations	07	LMA	\$25,000.00
2017	8	971	6139019	Community Based Development Organizations	07	LMA	\$25,000.00
2017	8	971	6152397	Community Based Development Organizations	07	LMA	\$25,000.00
2017	8	971	6167379	Community Based Development Organizations	07	LMA	\$25,000.00
					07	Matrix Code	\$115,731.46
2016	11	961	6090071	Hurricane Irma - Disaster Relief	08	LMC	\$1,234.02
2016	11	961	6109383	Hurricane Irma - Disaster Relief	08	LMC	\$570.00
					08	Matrix Code	\$1,804.02
2016	7	942	6090071	World Changers & Paint Our Town Programs	14A	LMH	\$761.96
2016	7	942	6152397	World Changers & Paint Our Town Programs	14A	LMH	\$587.50
2016	7	942	6167379	World Changers & Paint Our Town Programs	14A	LMH	\$2,417.60
2016	7	942	6176271	World Changers & Paint Our Town Programs	14A	LMH	\$3,660.74
2017	3	970	6152397	Weatherization for Owner Occupied Homes	14A	LMH	\$20,000.00
					14A	Matrix Code	\$27,427.80
2013	1	856	6109383	FPHA Senior Citizen Housing Assistance	14D	LMH	\$1,284.00
					14D	Matrix Code	\$1,284.00
2016	8	943	6109383	Commercial Facade Grants	14E	LMA	\$1,690.00
2016	8	943	6139019	Commercial Facade Grants	14E	LMA	\$3,475.00
2016	8	943	6152397	Commercial Facade Grants	14E	LMA	\$7,937.50
2016	8	943	6176271	Commercial Facade Grants	14E	LMA	\$1,673.50
					14E	Matrix Code	\$14,776.00
2016	4	933	6090071	Education & Grants for Small Businesses	18A	LMJ	\$9,154.40
2016	4	933	6109383	Education & Grants for Small Businesses	18A	LMJ	\$9,766.36
2016	4	933	6167379	Education & Grants for Small Businesses	18A	LMJ	\$1,393.96
					18A	Matrix Code	\$20,314.72
2016	4	935	6109383	Job Fair	18B	LMJ	\$2,761.28
2017	2	967	6109383	Job Fair	18B	LMJ	\$443.72
2017	2	967	6139019	Job Fair	18B	LMJ	\$4,911.30
2017	4	965	6176271	Marketing/Advertising for Small Businesses	18B	LMA	\$3,483.45
2017	4	966	6176271	Minority Business Expo	18B	LMCSV	\$395.00
					18B	Matrix Code	\$11,994.75
2016	4	934	6090071	Marketing/Advertising for Small Businesses	18C	LMCMC	\$5,030.55
2016	4	934	6109383	Marketing/Advertising for Small Businesses	18C	LMCMC	\$5,337.18
2016	4	934	6139019	Marketing/Advertising for Small Businesses	18C	LMCMC	\$1,966.66
2016	4	934	6152397	Marketing/Advertising for Small Businesses	18C	LMCMC	\$511.60
2016	4	934	6167379	Marketing/Advertising for Small Businesses	18C	LMCMC	\$2,491.16
2016	4	934	6176271	Marketing/Advertising for Small Businesses	18C	LMCMC	\$4,712.98
					18C	Matrix Code	\$20,050.13
Total							\$333,719.46



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	913	6152397	Summer Jam Basketball Camp	05D	LMC	\$282.20
2016	5	937	6152397	Summer Jam Basketball Camp - 2017	05D	LMC	\$771.24
2016	5	937	6167379	Summer Jam Basketball Camp - 2017	05D	LMC	\$2,556.41
2016	5	937	6176271	Summer Jam Basketball Camp - 2017	05D	LMC	\$9,042.85
2016	5	947	6090071	Boys & Girls Clubs of SLC - PSA Grantee	05D	LMC	\$2,877.15
2016	5	949	6090071	END It! Corporation - PSA Grantee	05D	LMC	\$2,730.73
2016	5	950	6090071	Exec Roundtable of St. Lucie County - PSA Grantee	05D	LMC	\$1,621.87
2016	5	950	6109383	Exec Roundtable of St. Lucie County - PSA Grantee	05D	LMC	\$1,173.84
2016	5	951	6090071	In the Image of Christ - PSA Grantee	05D	LMC	\$2,783.40
2016	5	952	6090071	Learn to Read St. Lucie - PSA Grantee	05D	LMC	\$3,319.16
2016	5	953	6090071	Mount Bethel Human Services Corp - PSA Grantee	05D	LMC	\$1,300.00
2016	5	954	6090071	Police Athletic League - PSA Grantee	05D	LMC	\$4,000.00
2016	5	956	6139019	St. Lucie Education Foundation - PSA Grantee	05D	LMC	\$3,034.79
2016	5	957	6090071	Sword Outreach Mentoring & Resource Center - PSA Grantee	05D	LMC	\$205.15
2016	5	958	6090071	TC Youth Sailing Foundation - PSA Grantee	05D	LMC	\$2,783.50
					05D	Matrix Code	\$38,482.29
2016	5	955	6090071	Treasure Coast SCORE - PSA Grantee	05H	LMA	\$2,052.26
					05H	Matrix Code	\$2,052.26
2016	5	939	6139019	Homeless Shelter Services for Children	05N	LMC	\$5,104.00
2016	5	959	6090071	United Against Poverty - PSA Grantee	05N	LMC	\$100.00
2016	5	959	6109383	United Against Poverty - PSA Grantee	05N	LMC	\$3,900.00
2016	5	959	6167379	United Against Poverty - PSA Grantee	05N	LMC	\$1,000.00
					05N	Matrix Code	\$10,104.00
2017	5	964	6176271	Summer Jam Basketball Camp - 2018	05Z	LMA	\$515.21
2017	5	974	6176271	United Against Poverty - Public Service	05Z	LMC	\$5,000.00
2017	5	975	6152397	Sword Outreach Mentoring & Resource Center - Public Service	05Z	LMC	\$2,800.26
2017	5	975	6167379	Sword Outreach Mentoring & Resource Center - Public Service	05Z	LMC	\$664.50
2017	5	977	6152397	Roundtable of St. Lucie County - Public Service	05Z	LMC	\$644.50
2017	5	977	6176271	Roundtable of St. Lucie County - Public Service	05Z	LMC	\$3,930.31
2017	5	978	6152397	WE LEAP, Inc. - Public Service	05Z	LMC	\$1,055.23
2017	5	978	6176271	WE LEAP, Inc. - Public Service	05Z	LMC	\$340.77
2017	5	979	6152397	Learn to Read St. Lucie - Public Service	05Z	LMC	\$1,735.84
2017	5	979	6176271	Learn to Read St. Lucie - Public Service	05Z	LMC	\$490.03
2017	5	980	6152397	St. Andrews Episcopal Academy - Public Service	05Z	LMC	\$400.00
2017	5	980	6176271	St. Andrews Episcopal Academy - Public Service	05Z	LMC	\$600.00
2017	5	981	6176271	St. Lucie County SO School Resource Unit - Public Service	05Z	LMC	\$1,125.00
2017	5	982	6152397	Resurrection Life Community & Eco Dev Corp - Public Service	05Z	LMC	\$600.00
2017	5	983	6152397	Golden Minds Learning Center - Public Service	05Z	LMC	\$1,960.92
2017	5	984	6176271	Boys & Girls Clubs of SLC - Public Service	05Z	LMC	\$1,321.11
2017	5	985	6176271	Fort Pierce Police Athletic League - PAL - Public Service	05Z	LMC	\$2,113.51
2017	5	986	6152397	Northside Bat and Ball Little League - Public Service	05Z	LMC	\$2,584.00
2017	5	986	6176271	Northside Bat and Ball Little League - Public Service	05Z	LMC	\$2,189.03
2017	5	987	6176271	First Born Church of the Living God - Public Service	05Z	LMC	\$814.99
					05Z	Matrix Code	\$30,885.21
Total							\$81,523.76

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	946	6090071	Grant Administration	21A		\$656.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	946	6109383	Grant Administration	21A		\$46,147.30
2016	10	946	6139019	Grant Administration	21A		\$9,230.25
2017	1	962	6139019	Grant Administration	21A		\$14,346.34
2017	1	962	6152397	Grant Administration	21A		\$4,851.97
2017	1	962	6167379	Grant Administration	21A		\$9,881.64
2017	1	962	6176271	Grant Administration	21A		\$14,630.86
					21A	Matrix Code	\$99,744.69
Total							\$99,744.69

PR-23 Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Relocation (08)	0	\$0.00	1	\$1,804.02	1	\$1,804.02
	Total Acquisition	0	\$0.00	1	\$1,804.02	1	\$1,804.02
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$14,776.00	0	\$0.00	1	\$14,776.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$20,314.72	0	\$0.00	1	\$20,314.72
	ED Technical Assistance (18B)	4	\$9,233.47	2	\$2,761.28	6	\$11,994.75
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$20,050.13	1	\$20,050.13
	Total Economic Development	6	\$44,324.19	3	\$22,811.41	9	\$67,135.60
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	2	\$27,427.80	3	\$27,427.80
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$1,284.00	0	\$0.00	1	\$1,284.00
	Total Housing	2	\$1,284.00	2	\$27,427.80	4	\$28,711.80
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$15,970.00	1	\$15,970.00
	Parks, Recreational Facilities (03F)	2	\$3,412.62	0	\$0.00	2	\$3,412.62
	Street Improvements (03K)	1	\$19,430.20	0	\$0.00	1	\$19,430.20
	Non-Residential Historic Preservation (16B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$22,842.82	1	\$15,970.00	5	\$38,812.82
Public Services	Youth Services (05D)	0	\$0.00	12	\$38,482.29	12	\$38,482.29
	Employment Training (05H)	0	\$0.00	1	\$2,052.26	1	\$2,052.26
	Abused and Neglected Children (05N)	1	\$5,104.00	1	\$5,000.00	2	\$10,104.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	11	\$15,537.37	4	\$15,347.84	15	\$30,885.21
	Total Public Services	12	\$20,641.37	18	\$60,882.39	30	\$81,523.76
General Administration and Planning	General Program Administration (21A)	1	\$43,710.81	1	\$56,033.88	2	\$99,744.69
	Total General Administration and Planning	1	\$43,710.81	1	\$56,033.88	2	\$99,744.69
Other	Urban Renewal Completion (07)	1	\$0.00	2	\$115,731.46	3	\$115,731.46
	Total Other	1	\$0.00	2	\$115,731.46	3	\$115,731.46
Grand Total		26	\$132,803.19	28	\$300,660.96	54	\$433,464.15



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Persons	0	108	108
	Total Acquisition		0	108	108
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	60,345	0	60,345
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	90	0	90
	ED Technical Assistance (18B)	Business	60,425	22	60,447
		Jobs	30	250	280
	Micro-Enterprise Assistance (18C)	Business	0	60	60
	Total Economic Development		120,890	332	121,222
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	30	31
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	0	0
	Total Housing		1	30	31
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	60,345	60,345
	Parks, Recreational Facilities (03F)	Public Facilities	120,690	0	120,690
	Street Improvements (03K)	Persons	60,345	0	60,345
	Non-Residential Historic Preservation (16B)	Business	0	0	0
	Total Public Facilities and Improvements		181,035	60,345	241,380
Public Services	Youth Services (05D)	Persons	0	2,228	2,228
	Employment Training (05H)	Persons	0	60,345	60,345
	Abused and Neglected Children (05N)	Persons	17	125	142
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	62,115	252	62,367
	Total Public Services		62,132	62,950	125,082
Other	Urban Renewal Completion (07)	Public Facilities	0	60,345	60,345
		Business	60,345	60,345	120,690
	Total Other		60,345	120,690	181,035
Grand Total			424,403	244,455	668,858



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Persons Total Households
Housing	Black/African American	0	0
	Total Housing	0	31
Non Housing	White	857	0
	Black/African American	4,087	388
	Asian	20	0
	Other multi-racial	46	0
	Total Non Housing	5,010	418
Grand Total	White	857	0
	Black/African American	4,087	388
	Asian	20	0
	Other multi-racial	46	0
	Total Grand Total	5,010	418



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	8	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,022
	Low (>30% and <=50%)	0	0	80
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	2,102
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,102