



CITY OF FORT PIERCE

CAPITAL IMPROVEMENT PROJECTS

Fiscal Years
2017/18 - 2021/2022

Revision Date: August 2018



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INTRODUCTION

Scope

- ▶ The Capital Improvement Plan represents an annually updated schedule of prospective capital expenditures of major public facilities and infrastructure such as buildings, transportation and recreational needs. Within the plan, estimated capital costs, sources of funding, and timing of work for a five year period is provided.
- ▶ The Capital Improvement Plan encourages the City to forecast not only what expenditures they intend to make, but also to identify potential funding sources in order to more properly plan for the expenditures required for the acquisition of the asset. Upon adoption of the Plan, the first year of the proposed CIP becomes the list of capital items that are scheduled for that budget year. The program is then updated on an annual basis to insure previous projections are still on course. In so doing, the City is always working on a prospective five-year schedule.
- ▶ The CIP is designed to be a flexible planning tool. All projects proposed for funding in the CIP are prioritized and include projections of revenues that are expected to become available at the time of any expenditure. If sufficient funds are not made available to pay for CIP projects, the document provides flexibility for the Commission to re-prioritize expenditures and project scheduling.



INCLUDED IN THE CIP

- ▶ The City of Fort Pierce includes any project that has a life expectancy of at least ten-years and a minimum threshold of \$50,000 into the CIP. In some cases we may include an item in the proposed plan that is not tangible. Those items, while not generally considered to be traditional capital items, are sometimes included because they represent a significant, inordinate expenditure on the part of the City.
- ▶ Projects are solicited from department heads and brought before the Commission in a workshop style format to determine project eligibility, necessity and priority.



PROJECT COST

- ▶ Project cost estimates are far more detailed and accurate for those items that are scheduled for funding in an earlier fiscal year. The closer it becomes to undertaking a particular project, it becomes increasingly important to have a more accurate picture of the total project costs. Conversely, projects scheduled for later years are likely to change in scope, acquisition costs, and construction costs. Therefore, less emphasis is placed on the accuracy of the cost figures associated with those projects.



FUNDING SOURCES

- ▶ The City is fiscally prudent in exploring all avenues of funding sources for their capital improvement projects. Following is a listing of all funding sources utilized within this CIP and the abbreviations used.

ART	Art in Public Places
CDBG-D	Community Development Block Grant—Disaster Funds Grant
City-GF	City of Fort Pierce-General Fund Account
City-MF	City of Fort Pierce-Marina Enterprise Fund Account
City-R	City of Fort Pierce-Restricted Fund Account
CMP	FDOT—Congestion Management Projects
Fair Share	Fair Share Contribution—Funds collected from developers during the site plan process
FCT	Florida Communities Trust Grant
FDEP	Florida Department of Environmental Protection— 319 and TMDL Grants



FUNDING SOURCES

FDOT	Florida Department of Transportation - JPA and LPA Grants
FEMA	Federal Emergency Management Agency - Includes both Hazard Mitigation and Disaster Recovery Grants
FHWA	Federal Highway Administration - Scenic Highway Grant
FIND	Florida Inland Navigational District
FPRA	Fort Pierce Redevelopment Agency
FPUA	Fort Pierce Utilities Authority
FWC	Florida Fish and Wildlife Conservation Commission-BIG Grant
Impact Fees	City Building Impact Fees
IK	In-Kind services provided by City Departments
Insurance	Insurance proceeds from hurricane damages
NRCS	National Resources Conservation Service
Park MSTU	St. Lucie County Park Municipal Service Tax Unit
RI	City-Road Impact Fees

FUNDING SOURCES



SFWMD	South Florida Water Management District
SMU	Fort Pierce Stormwater Management Utility
SR2S	Safe Routes to School
SLC	St. Lucie County
TE	FDOT-Transportation Enhancement Funds

SUMMARY

- ▶ The CIP provides a vision for the betterment of our community as it is an evolving plan comprised of the City's wants, needs, and desires. All improvement projects contained within the Plan are prioritized based on the community's importance, relative need, funding availability, and timing of other projects.
- ▶ As with any active idea, the prioritization of the capital projects, as well as the funding sources, is expected to evolve on an annual basis as priorities and needs of the community are altered or transformed.

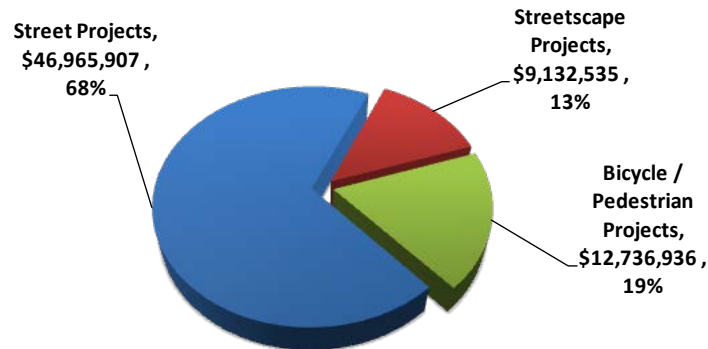




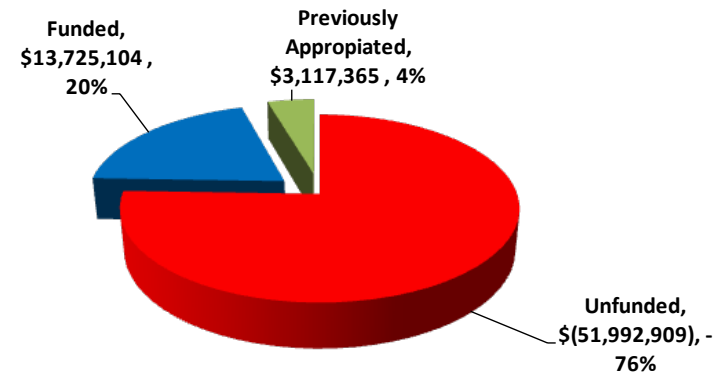
TRANSPORTATION

Summary

Requested Amount - \$68,848,378



Funded Amount - \$14,087,945



Funding Sources

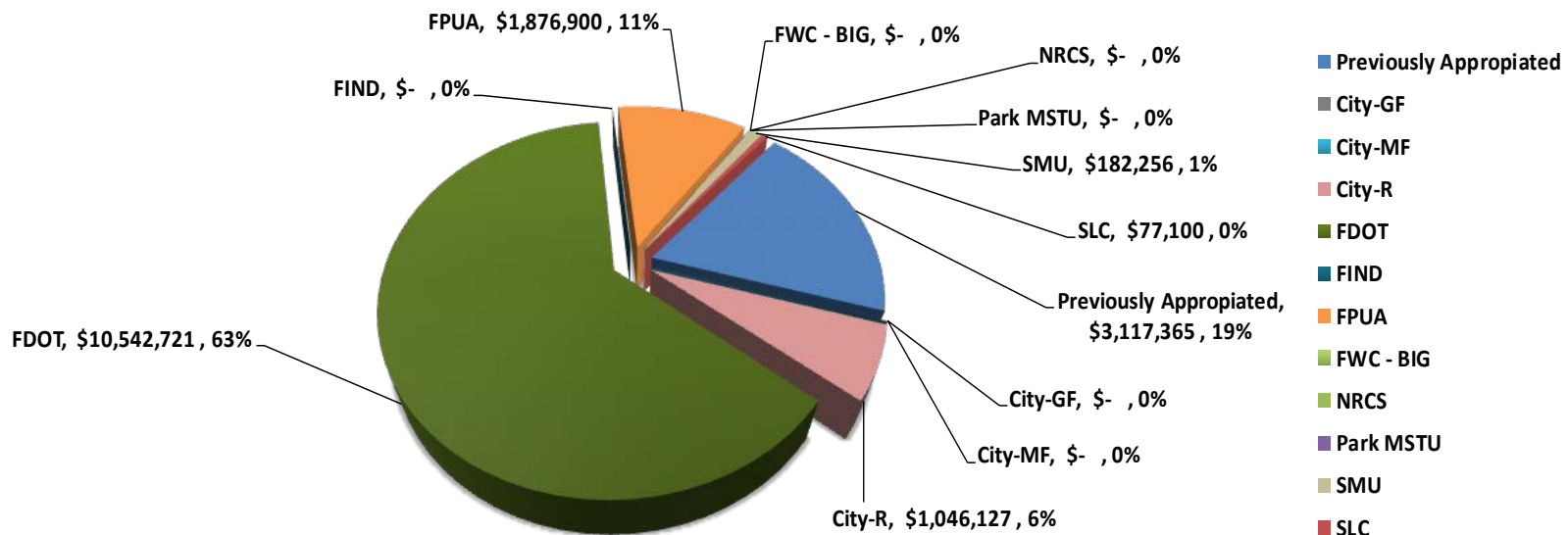


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TRANSPORTATION

Street Projects

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRANSPORTATION											
STREET PROJECTS											
1	Ohio Avenue Realignment (US 1 @ Ohio Ave.) Description: Realignment of east leg of intersection. Construction includes paving, drainage, sidewalk, mast arm installation, signalization upgrades and landscaping.	\$ 1,223,022	\$ 135,875 Design	\$355,741		\$ 731,406 Construction/ Testing	\$ -	\$ -	\$ -	CITY-R, SMU FDOT, FPUA, Unfunded	DETAIL
2	Citrus Overpass Bridge Repairs Description: Project entails maintenance work as outlined by the biennial bridge inspection report. Deficiencies include; concrete spalling, exposed rebar, failed compression joints, understructure paint and deck joint seals.	\$ 335,000	\$ -	\$335,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
3	Street Resurfacing (Citywide) Description: Milling, curb reconstruction and asphalt overlay.	\$ 16,599,457	\$ 266,000	\$15,680,580	\$ 352,877 Construction	\$ 300,000 Construction	\$ -	\$ -	\$ -	CITY-GF CITY-R Unfunded	DETAIL
4	17th St - Phase 1 (Orange Ave. North to Ave. D) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 1,497,713	\$ 205,116 Design	\$1,292,597	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA, SMU Unfunded	DETAIL
5	Pavement Markings (Partial) Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity.	\$ 205,000	\$ -	\$205,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
6	S. 7th St Reconstruction (Wendell to 10th St) Description: Roadway reconstruction, drainage, and sidewalk. Water, sewer, and electrical replacement is not included in total project cost.	\$ 659,046	\$ -	\$659,046	\$ -	\$ -	\$ -	\$ -	\$ -	CITY GF, SMU Unfunded	DETAIL
7	13th St - Phase 3 (Ave. E to Ave. Q) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 2,124,605	\$ 263,445 Design	\$1,861,160	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded	DETAIL
8	Avenue M (13th to 25th) Description: A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, along with reconstruction of the roadway surface.	\$ 1,871,000	\$ -	\$0	\$ 971,000 Construction	\$ 900,000 Construction	\$ -	\$ -	\$ -	FPUA	DETAIL
STREET PROJECTS TOTAL (this page)		\$ 24,514,843	\$ 870,436	\$20,389,124	\$ 1,323,877	\$ 1,931,406	\$ -	\$ -	\$ -		



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TRANSPORTATION

Street Projects

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRANSPORTATION											
STREET PROJECTS											
9	Wendell Road (8th to Chipola Road) Description: A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$ 1,344,111	\$ -	\$1,344,111	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
10	Ohio Avenue (Sunrise Blvd. to US1) Description: A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$ 1,346,535	\$ -	\$1,346,535	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
11	13th St - Phase 4 (Georgia Ave. to Orange Ave.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 4,584,896	\$ 274,880 Design	\$4,310,016	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded	DETAIL
12	Avenue I Corridor (13th St. to 25th St.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 2,824,545	\$ 164,474 Design	\$2,660,071	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded	DETAIL
13	13th St. - Phase 5 (Virginia Ave. to Georgia Ave.) Description: Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 6,256,782	\$ -	\$6,256,782	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
14	US 1 @ Virginia Ave. Description: Addition of right turn lane on US 1. Preliminary design, land acquisition, and final design currently funded. Construction funding by FDOT currently beyond five year outlook.	\$ 3,410,445	\$ 421,115	\$0	\$ -	\$ 100,000 Utilities	\$ 2,889,330 Construction/ Land	\$ -	\$ -	FDOT	DETAIL
15	Indian River Dr. (Ave. A to Seaway Drive) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground and water/sewer replacement anticipated, but not part of total project cost.	\$ 2,070,000	\$ -	\$2,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
STREET PROJECTS TOTAL (this page)		\$ 21,837,314	\$ 860,469	\$17,987,515	\$ -	\$ 100,000	\$ 2,889,330	\$ -	\$ -		



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TRANSPORTATION

Street Projects

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRANSPORTATION											
STREET PROJECTS											
16	Port Streets (Port Ave., Harbor St.) Description: Project scope includes drainage improvements, replacement of curbing, roadway reconstruction and sidewalks.	\$ 317,500	\$ -	\$317,500	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
17	Granada Street Paving (Porpoise Avenue to North of Gulfstream) Description: Paving, drainage, and sidewalks for unpaved section of Granada Street.	\$ 296,250	\$ -	\$296,250	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
STREET PROJECTS TOTAL (this page)		\$ 613,750	\$ -	\$613,750	\$ -	\$ -	\$ -	\$ -	\$ -		
STREET PROJECTS TOTAL (previous page)		\$ 46,352,157	\$ 1,730,905	\$38,376,639	\$ 1,323,877	\$ 2,031,406	\$ 2,889,330	\$ -	\$ -		
STREET PROJECTS TOTAL		\$ 46,965,907	\$ 1,730,905	\$38,990,389	\$ 1,323,877	\$ 2,031,406	\$ 2,889,330	\$ -	\$ -		



TRANSPORTATION

Streetscape Projects

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRANSPORTATION											
STREETSCAPE PROJECTS											
1	Fisherman's Wharf (Indian River Dr. to Indian River) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area.	\$ 1,631,950	\$ -	\$1,477,750	\$ 154,200 Design		\$ -	\$ -	\$ -	FPUA-FDOT-CITY GF- SLC (Pending)	DETAIL
2	Avenue D (US1 to Indian River Dr.) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$ 1,603,840	\$ -	\$1,603,840	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
3	5th St (Orange Ave. to Ave. A) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$ 291,084	\$ -	\$291,084	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
4	Depot Drive (Orange Ave. to 2nd St.) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$ 1,262,380	\$ -	\$1,262,380	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
5	Hibiscus Park Neighborhood Description: Roadway paving, drainage improvements, sidewalks, street lighting.	\$ 4,343,281	\$ 349,555 Design	\$3,993,726	\$ -	\$ -	\$ -	\$ -	\$ -	CITY GF Unfunded	DETAIL
STREETSCAPE PROJECTS TOTAL		\$ 9,132,535	\$ 349,555	\$8,628,780	\$ 154,200	\$ -	\$ -	\$ -	\$ -		





TRANSPORTATION

Bicycle / Pedestrian Projects

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRANSPORTATION											
BICYCLE / PEDESTRIAN PROJECTS											
1	Emil Avenue Sidewalk (Oleander Ave. to US 1) Description: Construction of sidewalk on both sides of Emil Ave.	\$ 560,000	\$ -	\$560,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
2	Indian River Dr. Sidewalk (Delaware Ave. to Old Fort Park) Description: Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition.	\$ 93,740	\$ -	\$93,740	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
3	South Causeway Bridge Repair / Rehabilitation Description: This project funded and managed by FDOT, provides erosion protection for bridge pilings, dredging of the main channel beneath the bridge and replacement of both east and west pedestrian observation decks.	\$ 6,556,164	\$ 574,885 Design	\$0	\$ -	\$ 5,981,279 Construction/ Testing	\$ -	\$ -	\$ -	FDOT	DETAIL
4	Indian Hills Recreation Area - Bike Path / Trail (South Savannah Rd. to Indian Hills Dr.) Description: Trail construction, funds available July 1, 2018.	\$ 604,127	\$ 80,000 Design	\$0	\$ 524,127 Construction	\$ -	\$ -	\$ -	\$ -	FDOT	DETAIL
5	Historic Highwayman - Bike Path / Trail (Gap from Indian Hills Dr. to Georgia Ave.) Description: Design phase.	\$ 176,720	\$ 76,720 Planning	\$0	\$ -	\$ 100,000 Design	\$ -	\$ -	\$ -	FDOT	DETAIL
6	Historic Downtown Ft. Pierce Retrofit - Bike Path/ Trail (Georgia Ave. to N. A1A) Description: Design phase.	\$ 496,562	\$ 196,562 Design	\$0	\$ -	\$ -	\$ 300,000 Design	\$ -	\$ -	FDOT	DETAIL
7	FEC Overpass - Bike Path / Trail (Savannas Recreation Area South to Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail	\$ 3,029,623	\$ 108,738 Planning	\$2,500,000	\$ -	\$ 420,885 Design	\$ -	\$ -	\$ -	FDOT Unfunded	DETAIL
8	Melody Lane Seawall Replacement Description: Hurricane IRMA caused extensive damage to the melody lane seawall. New concrete panels, associated tie back system and concrete sidewalk to be constructed.	\$ 1,220,000	\$ -	\$1,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
BICYCLE / PEDESTRIAN PROJECTS TOTAL		\$ 12,736,936	\$ 1,036,905	\$4,373,740	\$ 524,127	\$ 6,502,164	\$ 300,000	\$ -	\$ -		



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TRANSPORTATION



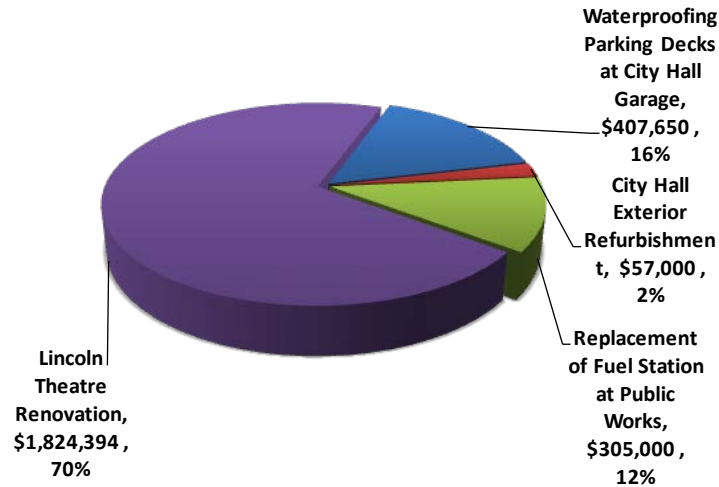
ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRANSPORTATION											
	STREET PROJECTS TOTAL	\$ 46,965,907	\$ 1,730,905	\$38,990,369	\$ 1,323,877	\$ 2,031,406	\$ 2,889,330	\$ -	\$ -		
	STREETSCAPE PROJECTS TOTAL	\$ 9,132,535	\$ 349,555	\$8,628,780	\$ 154,200	\$ -	\$ -	\$ -	\$ -		
	BICYCLE / PEDESTRIAN PROJECTS TOTAL	\$ 12,736,936	\$ 1,036,905	\$4,373,740	\$ 524,127	\$ 6,502,164	\$ 300,000	\$ -	\$ -		
	TRANSPORTATION PROJECTS TOTAL	\$ 68,835,378	\$ 3,117,365	\$51,992,909	\$ 2,002,204	\$ 8,533,570	\$ 3,189,330	\$ -	\$ -		



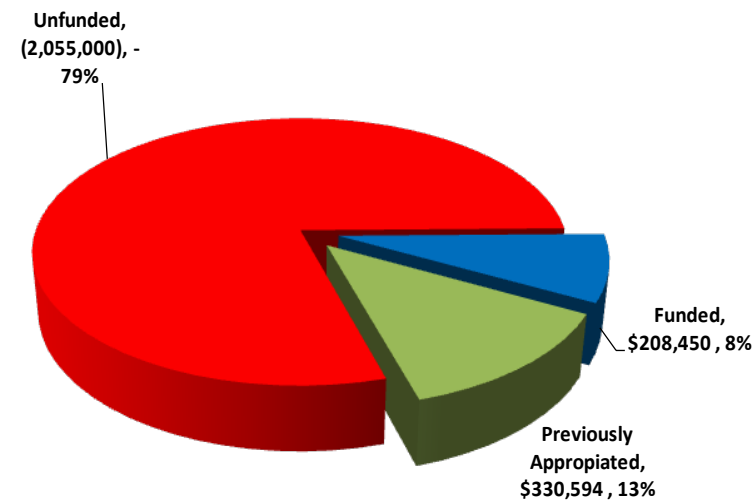
BUILDINGS

Summary

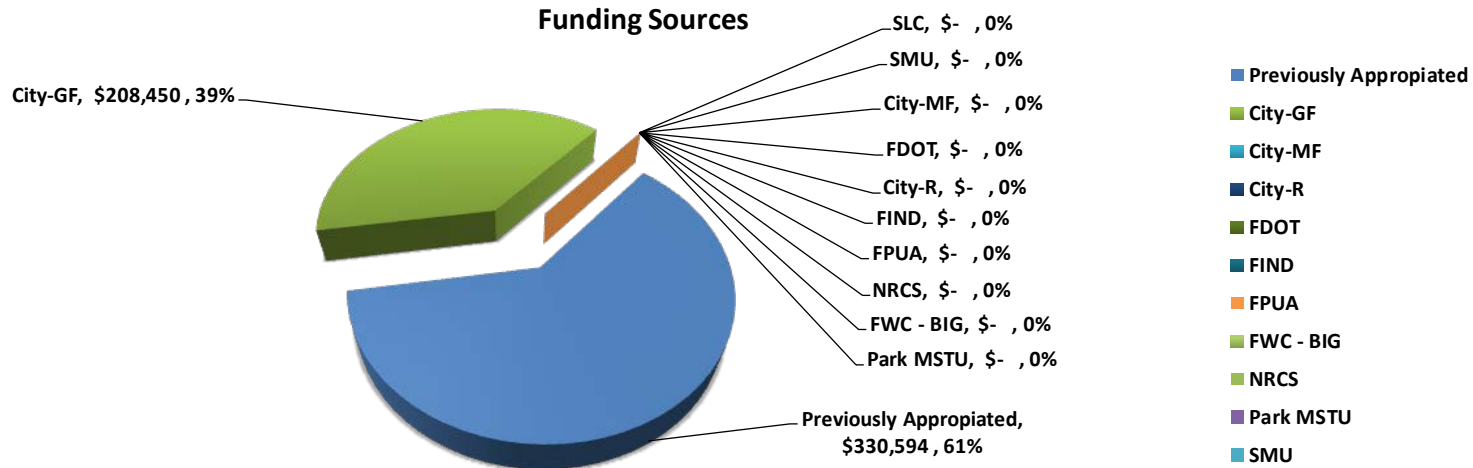
Total Project Amount - \$2,594,044



Funded Amount - \$208,450



Funding Sources



BUILDINGS



ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
BUILDINGS											
BUILDINGS											
1	Waterproofing Parking Decks at City Hall Garage Description: Waterproofing maintenance of parking structure located at City Hall - 100 N. US 1. Recaulking of parking deck joints, cleaning of drainage pipes and sealing drain line joints is necessary maintenance to assure waterproofing of parking structure.	\$ 407,650	\$ 6,200 Design	\$250,000	\$ 151,450 Construction	\$ -	\$ -	\$ -	\$ -	CITY-GF Unfunded	DETAIL
2	City Hall Exterior Refurbishment Description: The proposed work will repair any exterior deficiencies in the honeycomb portions of the building, provide weatherproofing and paint City Hall.	\$ 57,000	\$ -	\$0	\$ -	\$ 57,000 Construction	\$ -	\$ -	\$ -	CITY-GF	DETAIL
3	Replacement of Fuel Station at Public Works Description: Replacement project for the fuel station located at the Public Works Compound at 52 Savannah Road. Existing canopy is showing signs of dilapidation. Structure needs to be replaced to meet new wind loads established by the Florida Building Code.	\$ 305,000	\$ -	\$305,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
4	Lincoln Theatre Renovation Description: Restoration of Lincoln Theatre at 1132 Avenue D.	\$ 1,824,394	\$ 324,394 Construction	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded	DETAIL
BUILDING PROJECTS TOTAL		\$ 2,594,044	\$ 330,594	\$2,065,000	\$ 151,450	\$ 57,000	\$ -	\$ -	\$ -		



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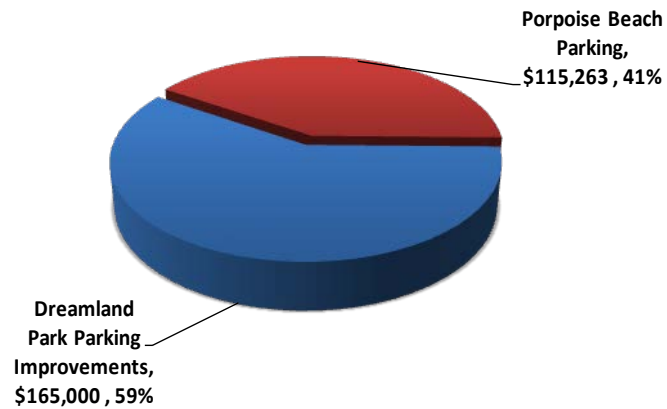
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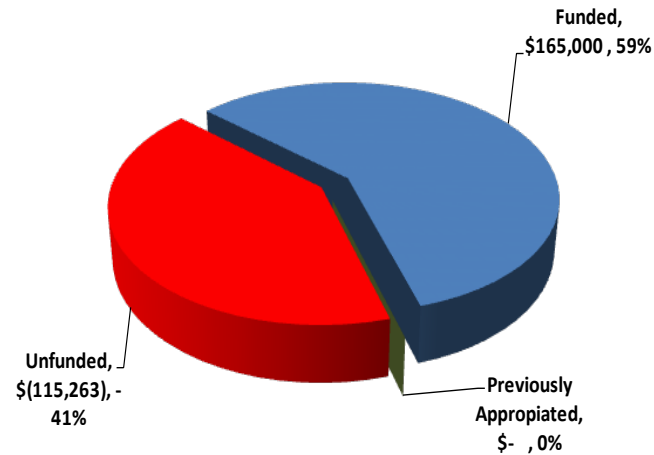
PARKING FACILITIES

Summary

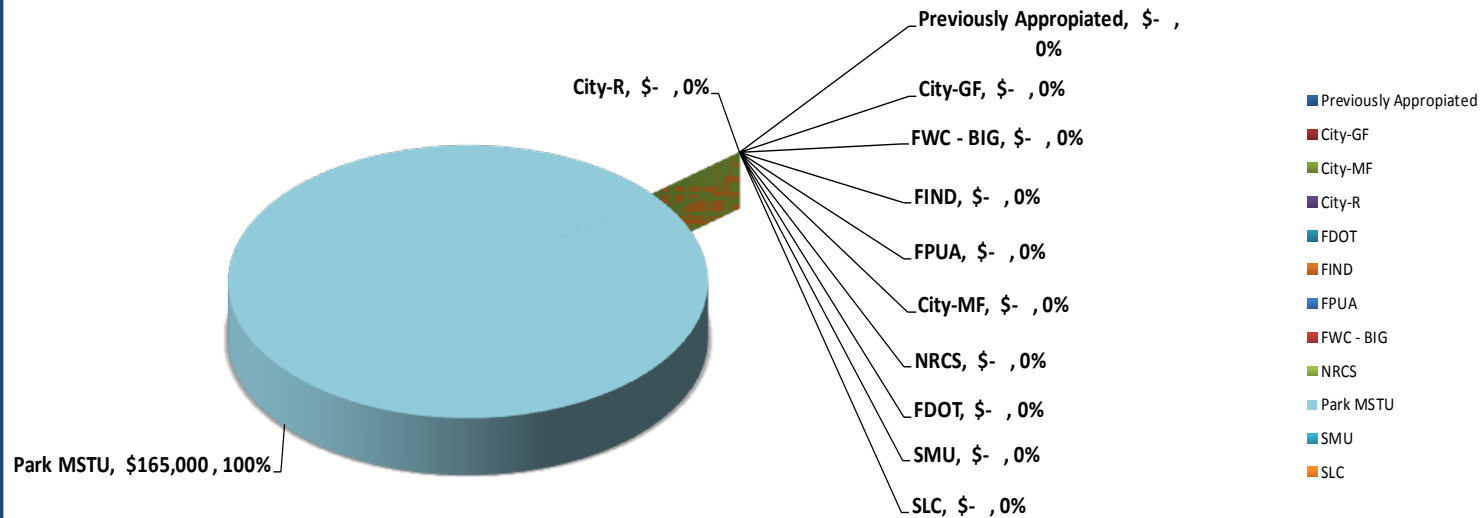
Total Project Amount - \$280,263



Funded Amount - \$165,000



Funding Sources





PARKING FACILITIES

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
PARKING FACILITIES											
PARKING FACILITIES											
1	Dreamland Park Parking Improvements Description: This project will provide parking improvements for the planned "Wall of Remembrance", a memorial recognizing all of the lives that have been taken by violence in our community and creating a reflective environment for remembrance.	\$ 165,000	\$ -	\$0	\$ 165,000 Construction	\$ -	\$ -	\$ -	\$ -	Park MSTU	DETAIL
2	Porpoise Beach Parking Description: This project is an expansion of the existing Porpoise Beach Access parking area. In accordance with an interlocal agreement entered into with St. Lucie County, the City will construct a public parking area on a parcel of property immediately north of the	\$ 115,263	\$ -	\$115,263	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
PARKING FACILITIES PROJECTS TOTAL		\$ 280,263	\$ -	\$115,263	\$ 165,000	\$ -	\$ -	\$ -	\$ -		



PARK IMPROVEMENT PROJECTS

Summary

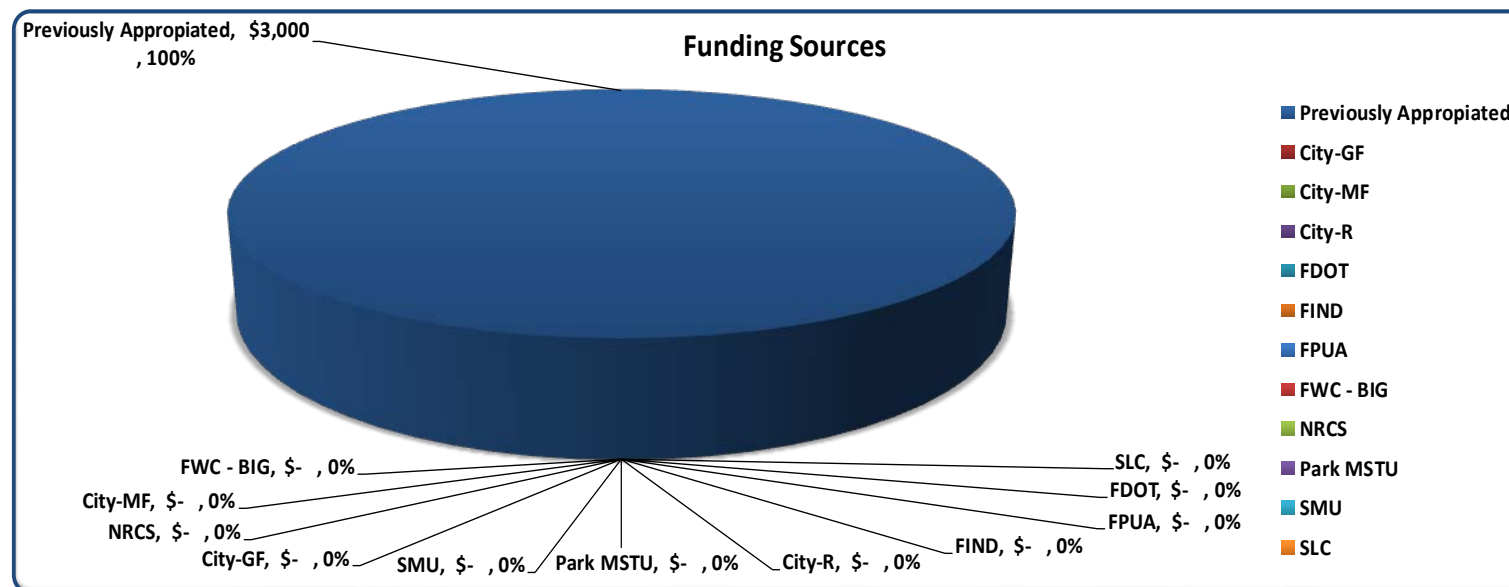
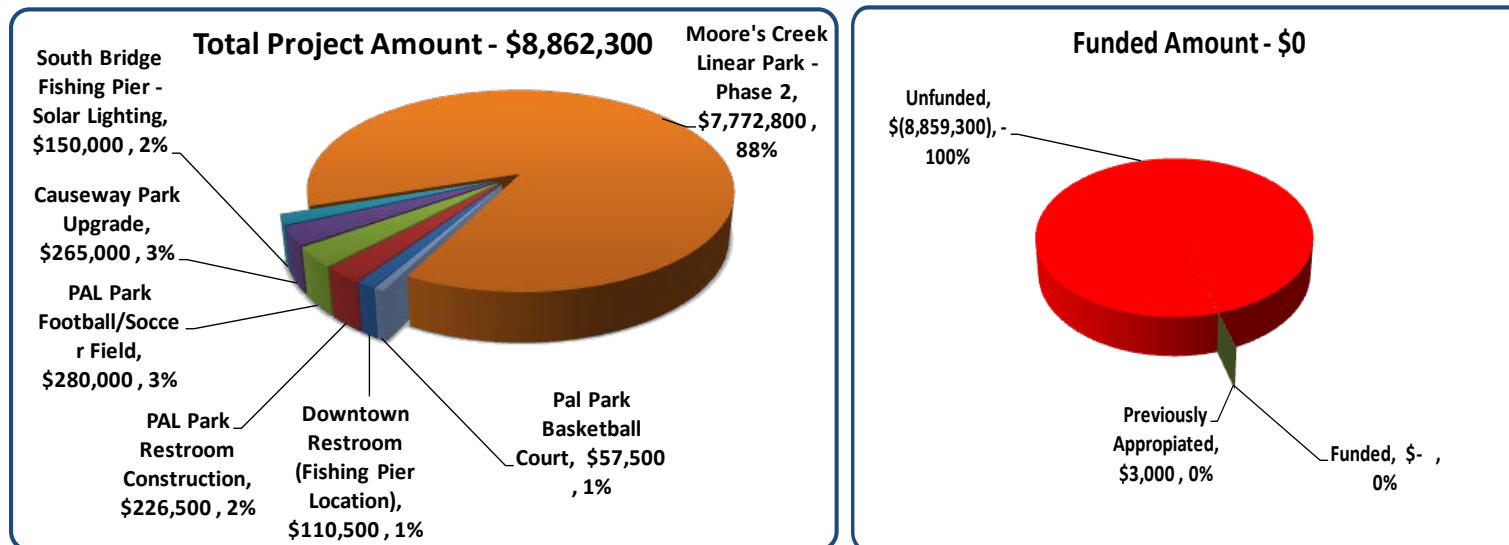


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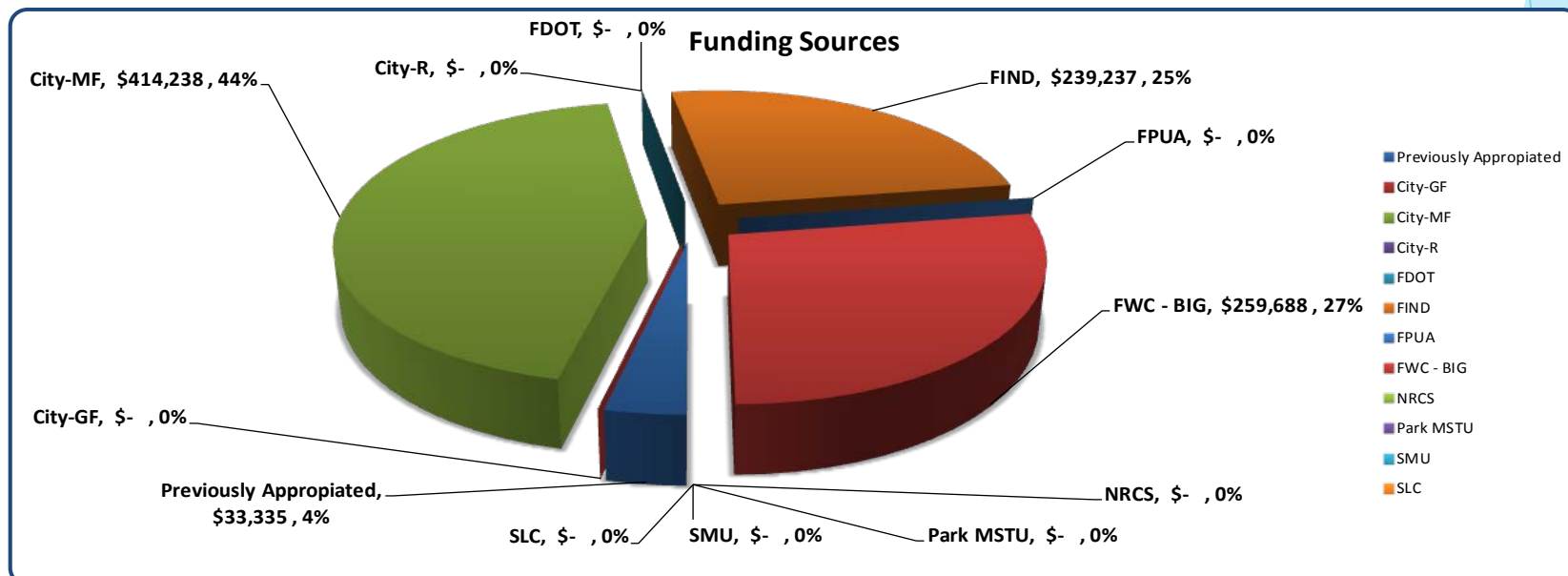
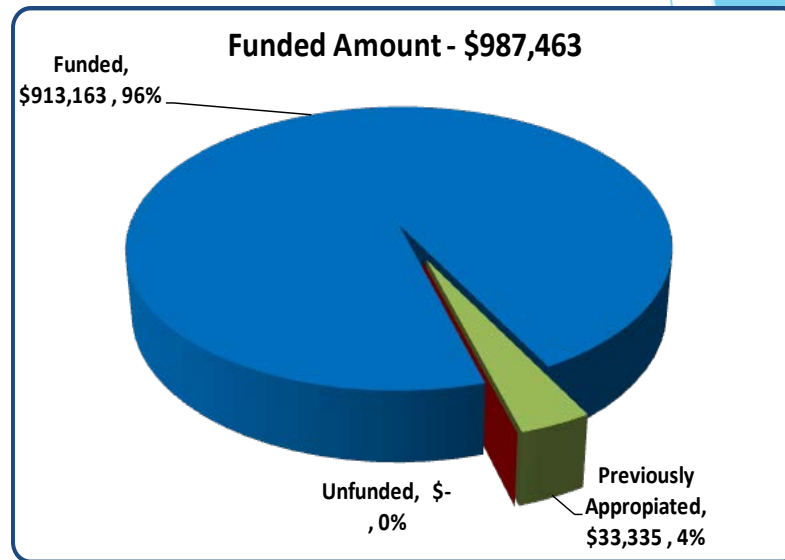
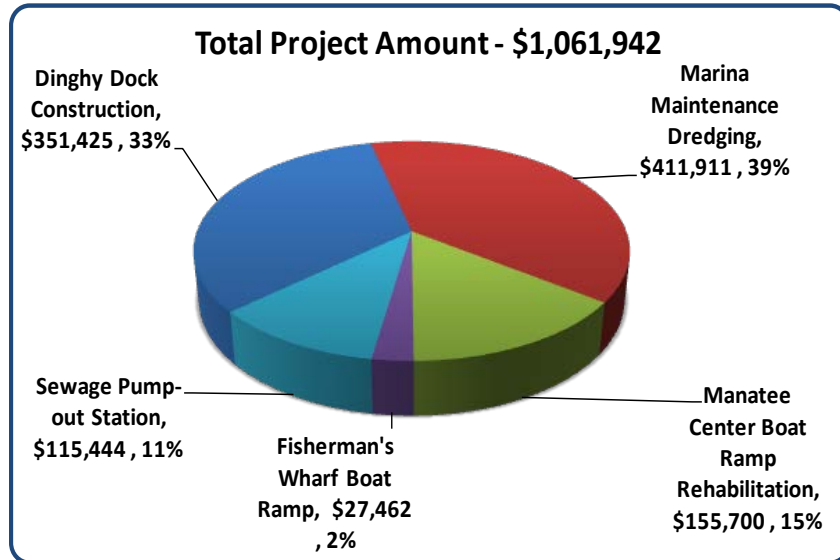
PARK IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
PARK IMPROVEMENT PROJECTS											
PARK IMPROVEMENT											
1	Downtown Restroom (Fishing Pier Location) Description: Proposed construction of a 309 square feet restroom facility containing 2 water closets.	\$ 110,500	\$ 1,500 Design	\$109,000	\$ -	\$ -	\$ -	\$ -	\$ -	CITY-GF Unfunded	DETAIL
2	PAL Park Restroom Construction Description: Proposed construction of a 1392 square feet restroom facility and concession area. Building shall include 5 water closets and 3 urinals.	\$ 226,500	\$ 1,500 Design	\$225,000	\$ -	\$ -	\$ -	\$ -	\$ -	CITY-GF Unfunded	DETAIL
3	PAL Park Football/Soccer Field Description: Construction of new football/soccer field to accommodate new programming at the PAL Center. (Football facility to include lighting, restroom, press box and	\$ 280,000	\$ -	\$280,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
4	Causeway Park Upgrade Description: An extremely popular destination providing public water access to residents and tourists alike. So popular that parking, traffic flow and pedestrian safety have become a major concern.	\$ 265,000	\$ -	\$265,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
5	South Bridge Fishing Pier - Solar Lighting Description: Lighting on the existing observation decks are inoperable. The City will plan towards placing lights on the newly constructed decks upon completion of construction by FDOT. This is a high use (Installation of solar light fixtures for fishing pier	\$ 150,000	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
6	Moore's Creek Linear Park - Phase 2 Description: The continuation of the linear park concept from 15th Street west to 29th Street. Project includes, canal enlargement, reshaping, pedestrian walkway, lighting, and landscaping.	\$ 7,772,800	\$ -	\$7,772,800	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
7	Pal Park Basketball Court Design and construction of a new outside basketball court to accommodate new programming at the PAL Center.	\$ 57,500	\$ -	\$57,500	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded	DETAIL
PARK IMPROVEMENT PROJECTS TOTAL		\$ 8,862,300	\$ 3,000	\$8,859,300	\$ -	\$ -	\$ -	\$ -	\$ -		



MARINA PROJECTS

Summary



- Previously Appropriated
- City-GF
- City-MF
- City-R
- FDOT
- FIND
- FPUA
- FWC - BIG
- NRCS
- Park MSTU
- SMU
- SLC



MARINA PROJECTS



ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
MARINA PROJECTS											
MARINA PROJECTS											
1	Dinghy Dock Construction Description: The city proposes to rehabilitate the abandoned intake culvert structure that was previously utilized by the H.D. King Power Plant. The project is to provide free temporary floating dinghy tie up for vessels passing through and anchored in the Fort Pierce area.	\$ 351,425	\$ -	\$0	\$ 351,425.00	\$ -	\$ -	\$ -	\$ -	FWC - BIG FIND	DETAIL
2	Marina Maintenance Dredging Description: The City desires to provide maintenance dredging to the marina area and the ingress/egress channels. A multi-year permit is being applied for from FDEP and a continuing service agreement will be bid for the dredging.	\$ 411,911	\$ 16,411	\$0	\$ 395,500	\$ -	\$ -	\$ -	\$ -	City-MF	DETAIL
3	Manatee Center Boat Ramp Rehabilitation Description: Storm damaged docks have been removed for safety, making unloading and docking difficult for area boaters. This project will replace the docks at the boat ramp and also provide a canoe / kayak launching area.	\$ 155,700	\$ 8,462	\$0	\$ -	\$ 147,238	\$ -	\$ -	\$ -	City-MF FIND, FWC	DETAIL
4	Fisherman's Wharf Boat Ramp Description: Revitalization and expansion of existing boat ramps. Phase I is to perform dock repair to the existing facility.	\$ 27,462	\$ 8,462	\$0	\$ -	\$ 19,000	\$ -	\$ -	\$ -	City-MF FIND	DETAIL
5	Sewage Pump-out Station Description: Installation of the sewage pump-out for docks XX, XX, and XX.	\$ 115,444	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	City-MF FDEP	DETAIL
MARINA PROJECTS TOTAL		\$ 1,061,942	\$ 33,335	\$0	\$ 746,925	\$ 166,238	\$ -	\$ -	\$ -		



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STORMWATER UTILITY PROJECTS

Summary

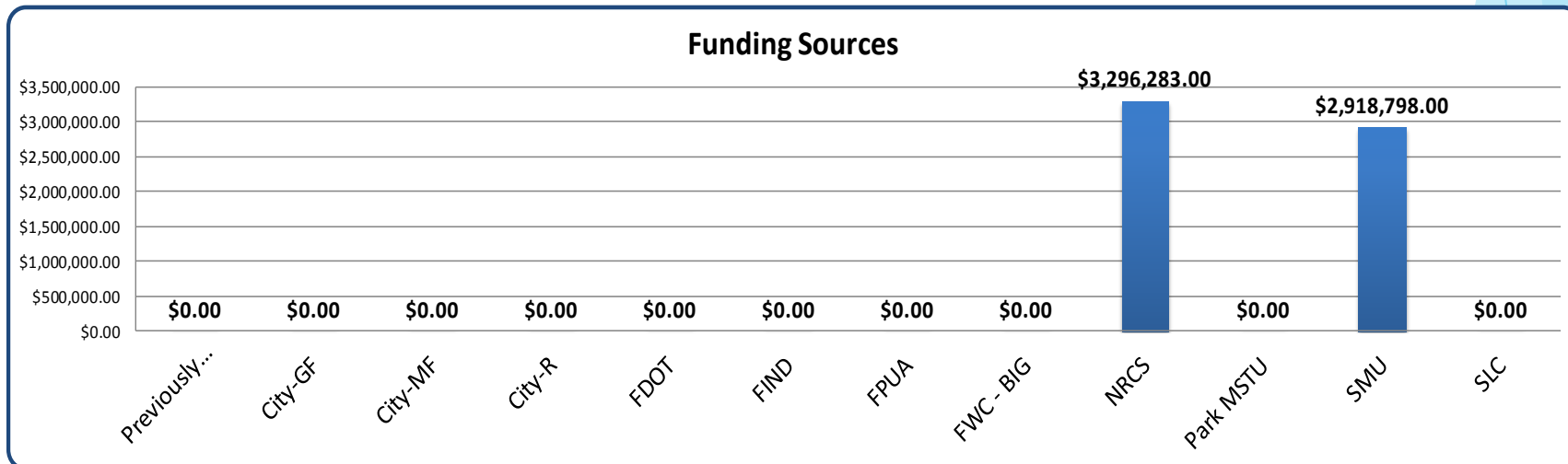
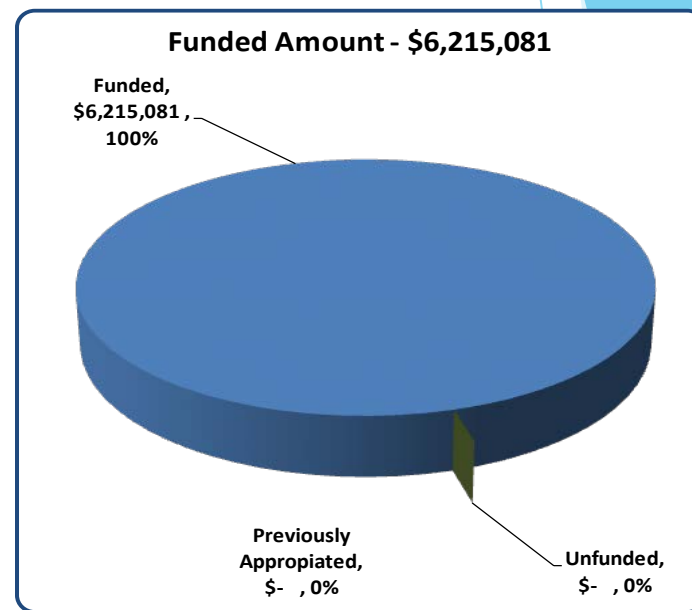
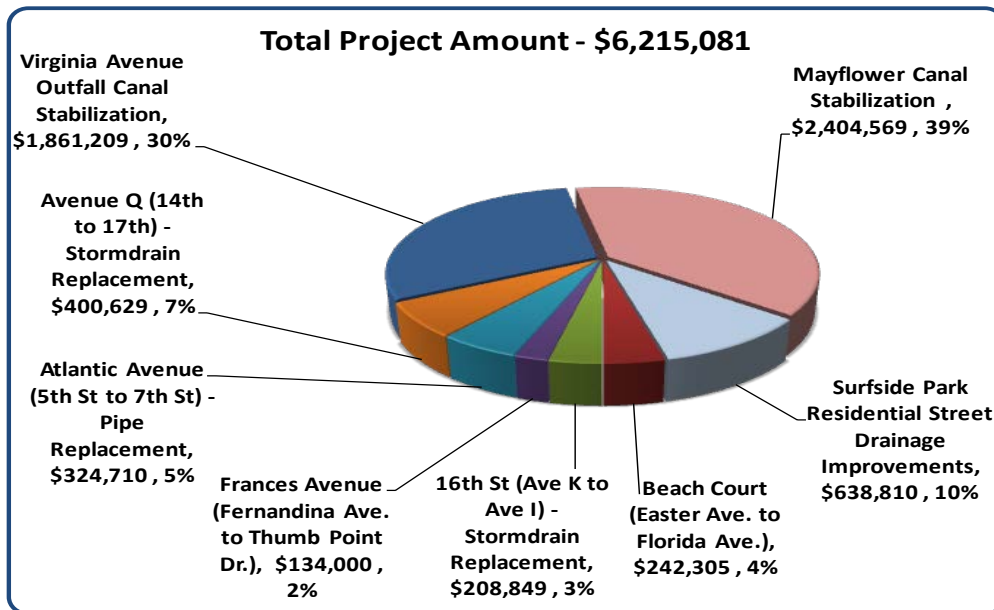


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STORMWATER UTILITY PROJECTS

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
STORMWATER UTILITY PROJECTS											
STORMWATER UTILITY PROJECTS											
1	Surfside Park Residential Street Drainage Improvements Description: The drainage improvements will include valley gutters constructed along both sides of the roadway, elimination of the remaining roadside swales by re-grading from the edge of road to the right-of-way line and re-establishing the roadway crown by asphalt	\$ 638,810	\$ -	\$0	\$ 638,810.00	\$ -	\$ -	\$ -	\$ -	SMU	DETAIL
2	Beach Court (Easter Ave. to Florida Ave.) Description: Project entails the replacement of failing storm drain along Beach Court. Approximately 500' LF of pipe, 8 inlet structures and 3 manholes will be constructed. Project will necessitate the replacement of 790 LF of curb and gutter and overlaying asphalt street.	\$ 242,305	\$ -	\$0	\$ -	\$ -	\$242,305.00	\$ -	\$ -	SMU	DETAIL
3	16th St (Ave K to Ave I) - Stormdrain Replacement Description: Project entails the replacement of a decrepit stormdrain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the	\$ 208,849	\$ -	\$0	\$ 208,849.00	\$ -	\$ -	\$ -	\$ -	SMU	DETAIL
4	Frances Avenue (Fernandina Ave. to Thumb Point Dr.) Description: Project involves the replacement of failing metal side drains along Frances Avenue between Fernandina Avenue and Thumb Point Drive. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also	\$ 134,000	\$ -	\$0	\$ -	\$ 134,000.00	\$ -	\$ -	\$ -	SMU	DETAIL
5	Atlantic Avenue (5th St to 7th St) - Pipe Replacement Description: Numerous pavement failures have occurred directly in line with the stormdrain. Public Works Department has repeatedly filled these voids with asphalt. The failures continue to expand creating safety concerns	\$ 324,710	\$ -	\$0	\$ -	\$ -	\$ -	\$324,710.00	\$ -	SMU	DETAIL
6	Avenue Q (14th to 17th) - Stormdrain Replacement Description: Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 48" pipe along with the installation of 8 drainage structures is proposed. Also the replacement of curb and gutter and resurfacing of	\$ 400,629	\$ -	\$0	\$ -	\$ -	\$400,629.00	\$ -	\$ -	SMU	DETAIL
7	Virginia Avenue Outfall Canal Stabilization (Heathcote Road to Indian Hills Recreation Area) Description: Repair of damaged canal bank resulting from Hurricane Irma. Work will entail re-shaping of canal banks and stabilization with natural rock rubble.	\$ 1,861,209	\$ -	\$0	\$ 780,484.00	\$1,080,725.00	\$ -	\$ -	\$ -	SMU, NRCS	DETAIL
8	Mayflower Canal Stabilization (Virginia Avenue to Edwards Road) Description: Repair of damaged canal bank resulting from Hurricane Irma. Work will entail clearing, re-shaping of canal banks, and stabilization with natural rock rubble.	\$ 2,404,569	\$ -	\$0	\$1,015,828.00	\$1,388,741.00	\$ -	\$ -	\$ -	SMU, NRCS	DETAIL
STORMWATER UTILITY TOTAL		\$ 6,215,081	\$ -	\$ -	\$ 2,643,971	\$ 2,603,466	\$ 642,934	\$ 324,710	\$ -		



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CAPITAL IMPROVEMENT PROJECTS

Summary

Total CIP Amount - \$87,862,008

**TRANSPORTATION,
\$68,835,378 , 79%**

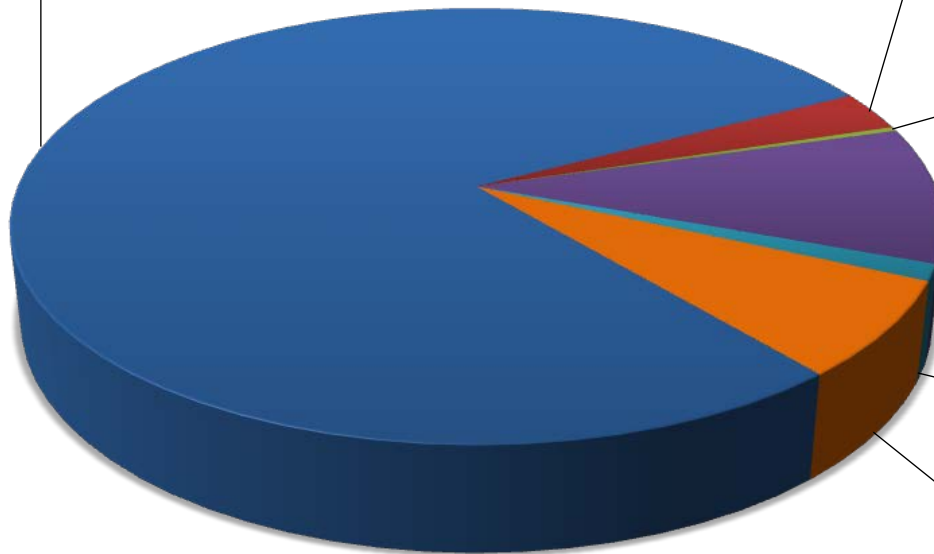
**BUILDINGS,
\$2,594,044 , 3%**

**PARKING
FACILITIES,
\$280,263 , 0%**

**PARKS,
\$8,862,300 , 10%**

**MARINA,
\$1,061,942 , 1%**

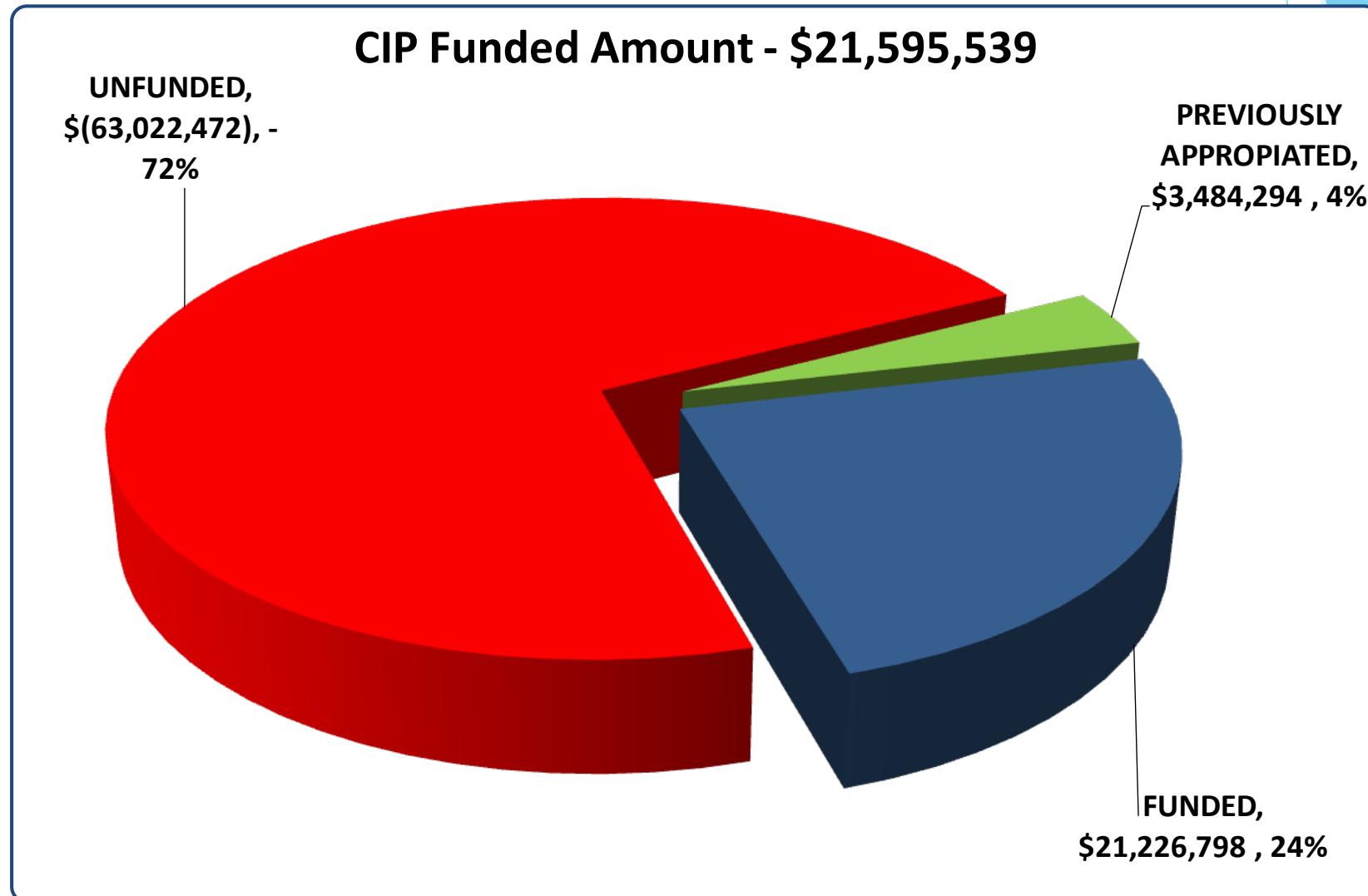
**STORMWATER
UTILITY,
\$6,215,081 , 7%**





CAPITAL IMPROVEMENT PROJECTS

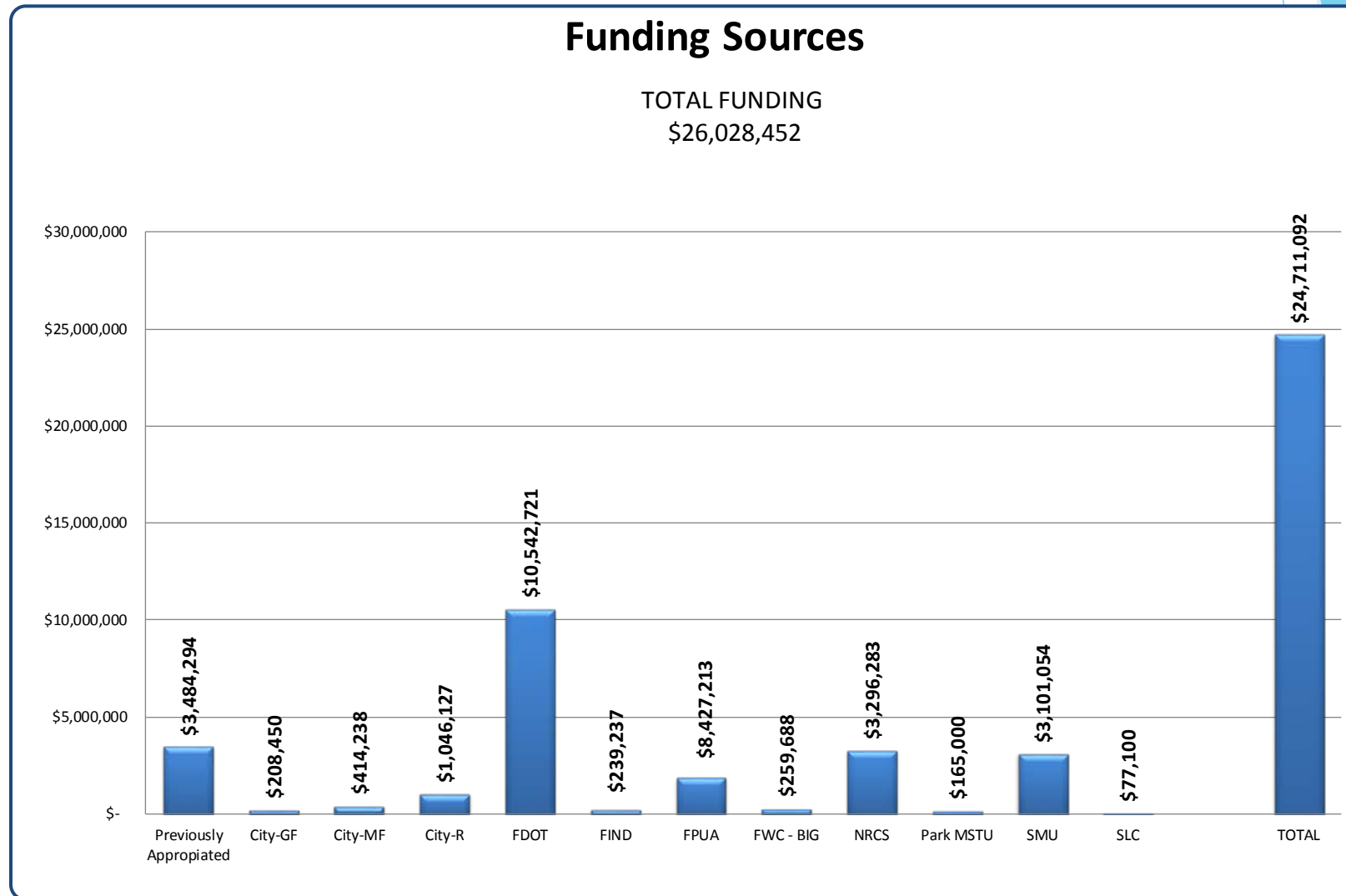
Summary





CAPITAL IMPROVEMENT PROJECTS

Summary

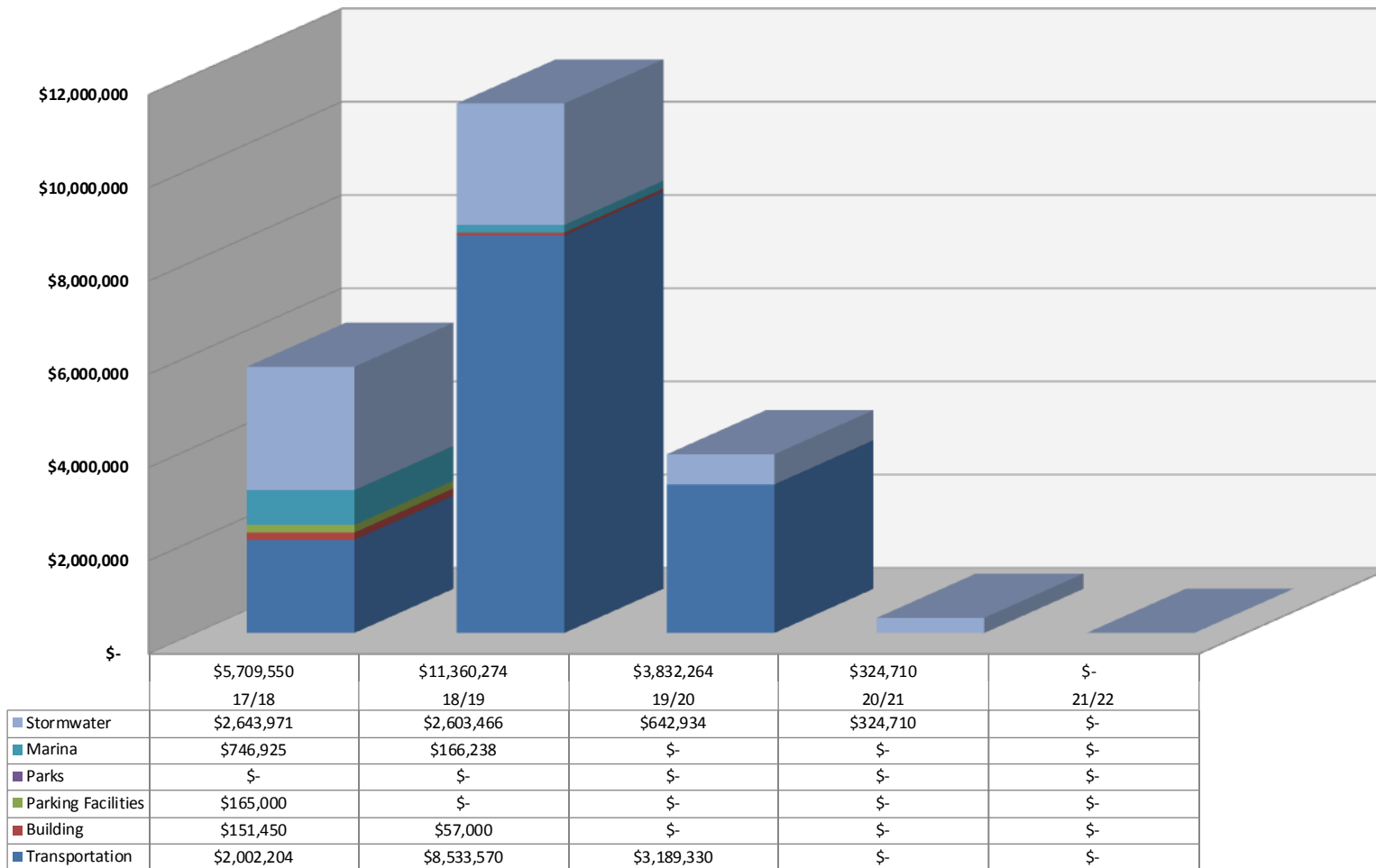




CAPITAL IMPROVEMENT PROJECTS

Summary

Funded Projects per Fiscal Year - \$22,544,158



TRANSPORTATION - OHIO AVE. REALIGNMENT



#1	Ohio Avenue Realignment					TRANSPORTATION
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Project Description
 This realignment project at the intersection of US 1 and Ohio Avenue consists of shifting the east leg of the intersection north to align with the western leg of the intersection. Construction entails new roadway construction, sidewalk installation, signalization including the replacement of a span wire system to mast arms and landscaping.
 Project Length: 0.05 miles

Status
 A Joint Project Agreement (JPA) has been entered into with FDOT. Consultant has completed all plans and bid specifications. Initial bid proposals were rejected due to lack of funding. Project to be rebid Summer 2018.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 135,875	\$ 135,875	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,015,147	\$ -	\$ -	\$ 1,015,147	\$ -	\$ -	\$ -
CEI/Testing	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -
TOTAL	\$ 1,223,022	\$ 135,875	\$ -	\$ 1,087,147	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
CITY-R	\$ 529,125	\$ 135,875	\$ -	\$ 393,250	\$ -	\$ -	\$ -
SMU	\$ 182,256	\$ -	\$ -	\$ 182,256	\$ -	\$ -	\$ -
FDOT	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
FPUA	\$ 5,900	\$ -	\$ -	\$ 5,900	\$ -	\$ -	\$ -
UNFUNDED	\$ 355,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,223,022	\$ 135,875	\$ -	\$ 731,406	\$ -	\$ -	\$ -





TRANSPORTATION - CITRUS OVERPASS

#2	Citrus Overpass Bridge Repairs									TRANSPORTATION
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Project Description

Project entails performing maintenance work as outlined by the biennial bridge inspection report. Deficiencies include; concrete spalling, exposed rebar, failed compression joints, understructure paint and deck joint seals.

Status

The Florida Department of Transportation provides a bridge inspection report every two years to find any deficiencies in the structure. The latest inspection report was provided in December 2016. This work is required to maintain the overall health of the structure.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



TRANSPORTATION - 17TH ST - ORANGE TO AVENUE D

#4	17th St - Phase 1 (Orange Ave. North to Ave. D)	TRANSPORTATION
		<p>Project Description</p> <p>These street improvements will provide complete roadway reconstruction extending from Orange Avenue north to Avenue D. Classified by the Federal Highway Administration as a Urban Major Collector roadway; the improvements will include drainage replacement, roadway and sidewalk reconstruction. This project will also include signage, pavement markings, street lighting and landscape. Utility upgrades as well as undergrounding of overhead utilities is anticipated, but not included in the total project cost. Project Length: 0.38 miles</p>
		<p>Status</p> <p>Revitalization of this corridor which connects numerous businesses, public school facilities, churches and residential homes is supported by residents, business leaders and local government. Due to the numerous utility repairs and failing roadway surface, the project is beyond the typical resurfacing project and complete reconstruction is necessary. Contract documents along with 100% design plans have been completed. Grant applications have been submitted to FEMA for 75% funding. Approval pending.</p>


PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 205,116	\$ 205,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,123,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 168,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,497,713	\$ 205,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
FPRA	\$ 187,516	\$ 187,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SMU	\$ 17,600	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FPUA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 1,292,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,497,713	\$ 205,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



TRANSPORTATION - PAVEMENT MARKINGS



#5	Pavement Markings (Partial)								TRANSPORTATION
		<p>Project Description Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity.</p> <p>Status Currently unfunded.</p>							

PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
UNFUNDED	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

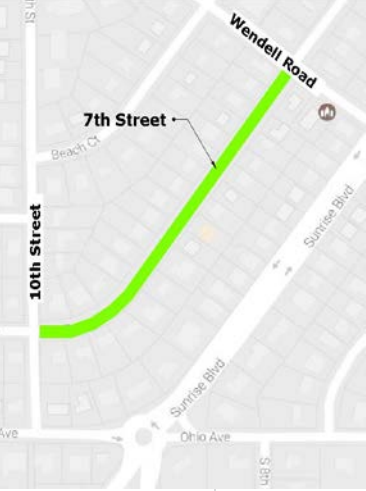


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TRANSPORTATION - S 7TH ST RECONSTRUCTION



#6	S. 7th Street Reconstruction (Wendall Road to 10th St.)	TRANSPORTATION
 		<p>Project Description</p> <p>Project entails reconstruction of roadway to include paving, drainage improvements and sidewalk construction. Utility upgrades for water, sewer and gas, as well as undergrounding of overhead utilities is anticipated, but not included in the total project cost. Project Length: 0.21 miles.</p> <p>Status</p> <p>Numerous requests before the City Commission have been made by the residents for the advancement of this reconstruction project. Records indicate that no resurfacing has occurred on this particular street in the past 25 years. Engineering design plans and contract documents have been completed by in-house staff. Project is ready for bid.</p>

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 9,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 659,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
City - GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SMU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 659,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 659,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



TRANSPORTATION - 13TH ST - PHASE 2C



#7	13th St - Phase 3 (Ave. E to Ave. Q)						TRANSPORTATION
 		<p>Project Description</p> <p>This revitalization project of 13th Street from Avenue E to Avenue Q will provide total roadway reconstruction. Classified by the Federal Highway Administration as a Urban Major Collector roadway, the improvements will include drainage replacement, roadway and sidewalk reconstruction. This project will also include signage, pavement markings, street lighting and landscape. Utility upgrades as well as undergrounding of overhead utilities is anticipated, but not included in the total project cost. Project Length: 0.74 miles</p> <p>Status</p> <p>Engineering design plans were completed approximately 5 years ago. Updated bid documents will need to be developed prior to advertisement for construction proposals. The city is actively pursuing grant opportunities for funding of this project.</p>					

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 288,445	\$ 263,445	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,672,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 163,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,124,605	\$ 263,445	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FPRA	\$ 263,445	\$ 263,445	\$ -	\$ -	\$ -	\$ -	\$ -
SMU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City - GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FPUA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 1,861,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 2,124,605	\$ 263,445	\$ -	\$ -	\$ -	\$ -	\$ -

TRANSPORTATION - AVENUE M



#8	Avenue M (13th to 25th)	TRANSPORTATION
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Project Description
 A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, along with reconstruction of the roadway surface.
 Project Length: 0.78 miles.



Status
 FPUA began construction June 2018. First phase of construction is between 13th Street to 19th Street. Balance of project will be completed in Fiscal Year 2019.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,871,000	\$ -	\$ 971,000	\$ 900,000	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,871,000	\$ -	\$ 971,000	\$ 900,000	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FPUA	\$ 1,871,000	\$ -	\$ 971,000	\$ 900,000	\$ -	\$ -	\$ -
TOTALS	\$ 1,871,000	\$ -	\$ 971,000	\$ 900,000	\$ -	\$ -	\$ -

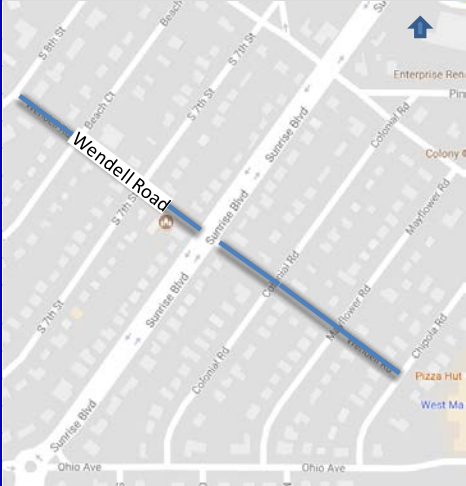




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TRANSPORTATION - WENDELL ROAD



#9	Wendell Road (8th to Chipola Road)						TRANSPORTATION
				<p>Project Description</p> <p>A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.</p> <p>Project Length: 0.33 miles.</p>			
				<p>Status</p> <p>Project is currently unfunded.</p>			

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,211,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 61,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,344,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

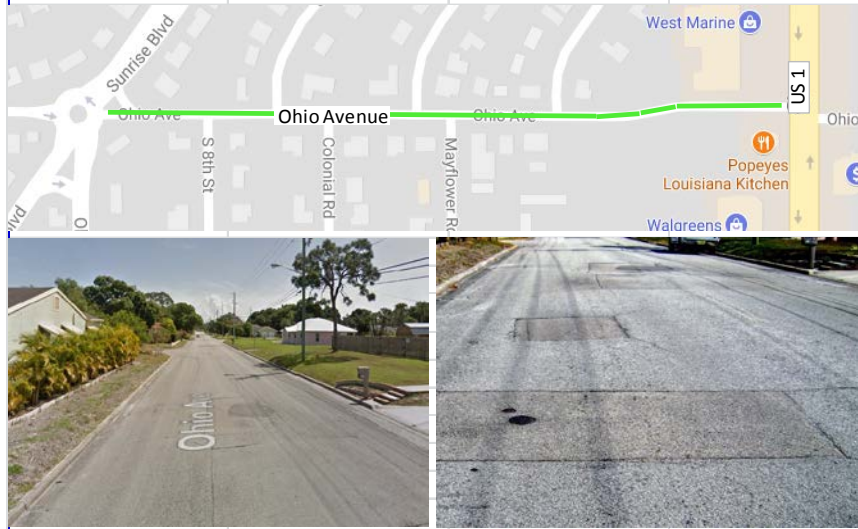
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 1,344,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,344,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



TRANSPORTATION - OHIO AVENUE



#10	Ohio Avenue (Sunrise Blvd. to US1)	TRANSPORTATION
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Project Description

A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.

Project Length: 0.33 miles.

Status

Project is currently unfunded.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,190,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,346,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 1,346,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,346,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TRANSPORTATION - 13TH ST - PHASE 4



#11	13th St - Phase 4 (Georgia Ave. to Orange Ave.)	TRANSPORTATION
 		<p>Project Description</p> <p>This revitalization project of 13th Street from Georgia Avenue to Orange Avenue will provide total roadway reconstruction. Classified by the Federal Highway Administration as a Urban Major Collector roadway, the improvements will include drainage replacement, roadway and sidewalk reconstruction. This project will also include signage, signalization, pavement markings, street lighting and landscape. Utility upgrades as well as undergrounding of overhead utilities is anticipated, but not included in the total project cost. Project Length: 0.50 miles</p> <p>Status</p> <p>Engineering design plans were completed approximately 5 years ago. Updated bid documents will need to be developed prior to advertisement for construction proposals. The city is actively pursuing grant opportunities for funding of this project.</p>

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 306,880	\$ 274,880	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 3,715,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 562,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,584,896	\$ 274,880	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FPRA	\$ 274,880	\$ 274,880	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 4,310,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 4,584,896	\$ 274,880	\$ -	\$ -	\$ -	\$ -	\$ -



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TRANSPORTATION - AVENUE I CORRIDOR

#12	Avenue I Corridor (13th St. to 25th St.)		TRANSPORTATION					
			<p>Project Description</p> <p>Avenue I street improvements will provide complete roadway reconstruction extending from 13th Street west to 25th Street. Classified by the Federal Highway Administration as an Urban Major Collector roadway, the improvements will include drainage replacement, roadway and sidewalk reconstruction. This project also includes signage, pavement markings, decorative street lighting and landscaping. . Utility upgrades for water, sewer and gas, as well as undergrounding of overhead utilities is anticipated, but not included in the total project cost. Revitalization of this corridor, which provides a connection from 25th Street to Lincoln Park Academy, is a crucial step in the total redevelopment of this area. Lincoln Park Academy, a public academic magnet middle and high school, recognized as one of the top schools in the nation is located at the intersection of 17th Street and Avenue I, the mid-point of this project. Vehicular access as well as a greater need for pedestrian accessibility is crucial to the safety of school students, parents and visitors of the facility. Project Length: 0.76 miles</p>					
			<p>Status</p> <p>The design plans are at a 30% level, but stopped due to funding shortfalls.</p>					
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 164,474	\$ 164,474	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 2,451,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ 208,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 2,824,545	\$ 164,474	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
FPRA	\$ 164,474	\$ 164,474	\$ -	\$ -	\$ -	\$ -	\$ -	
SMU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
City GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FPUA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UNFUNDED	\$ 2,660,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 2,824,545	\$ 164,474	\$ -	\$ -	\$ -	\$ -	\$ -	



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BACK

TRANSPORTATION - 13TH ST - PHASE 5





#13	13th St. - Phase 5 (Virginia Ave. to Georgia Ave.)	TRANSPORTATION						
 		<p>Project Description</p> <p>This section is the final leg of the 13th Street revitalization project. Classified by the Federal Highway Administration as an Urban Major Collector roadway, the improvements will include drainage replacement, roadway and sidewalk reconstruction. This project will also include signage, signalization, pavement markings, street lighting and landscape. Utility upgrades as well as undergrounding of overhead utilities is anticipated, but not included in the total project cost. A major component of this project is the piping of the 13th Street canal that runs parallel to the roadway from Kentucky Avenue to Virginia Avenue.</p> <p>Project Length: 0.98 miles.</p>						
		<p>Status</p> <p>Survey and design plans were started approximately 10 years ago. Engineering design was stopped due to funding shortfalls. New survey information would be required due to the lapse of time.</p>						
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 591,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 4,926,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ 738,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 6,256,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
UNFUNDED	\$ 6,256,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,256,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



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TRANSPORTATION - US 1 @ VIRGINIA AVENUE



#14 US 1 @ Virginia Ave. TRANSPORTATION



Project Description

The St. Lucie Transportation Planning Organization commissioned a "Congestion Management Study" for the US 1 corridor and the addition of a turn lane at this intersection was ranked No. 6 on the project list. Proposed construction of a right turn lane from southbound US 1 onto westbound Virginia Avenue will help to alleviate excessive stacking on US 1. The project will include property acquisition from the existing bank, signal modification, roadway and drainage work.
Project Length: 0.05 miles.

Status

Design plans currently underway by FDOT.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 421,115	\$ 421,115	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ 1,930,942	\$ -	\$ -	\$ -	\$ 1,930,942	\$ -	\$ -
Construction/ Utilities	\$ 1,058,388	\$ -	\$ -	\$ 100,000	\$ 958,388	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,410,445	\$ 421,115	\$ -	\$ 100,000	\$ 2,889,330	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FDOT	\$ 3,410,445	\$ 421,115	\$ -	\$ 100,000	\$ 2,889,330	\$ -	\$ -
TOTALS	\$ 3,410,445	\$ 421,115	\$ -	\$ 100,000	\$ 2,889,330	\$ -	\$ -



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TRANSPORTATION - INDIAN RIVER DR.



#15	Indian River Dr. (Ave. A to Seaway Drive)	TRANSPORTATION
		<p>Project Description</p> <p>This is a proposed roadway project that entails the addition of on-street parking, drainage replacement, streetscape improvements, and raised pedestrian crosswalks at the Manatee Center and Riverwalk Center. Rehabilitation of this corridor, which provides a connection from the beach to downtown, is another step in the city's revitalization. This road is a St. Lucie County maintained roadway, but the city is proposing to complete the improvements. Due to the number of events that take place in the immediate vicinity, additional on-street parking and enhanced pedestrian crossings are needed. Project Length: 0.42 miles.</p>
		<p>Status</p> <p>Project is currently unfunded.</p>

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 80,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,790,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 198,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 2,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 2,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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TRANSPORTATION - PORT STREETS



#16	Port Streets (Port Ave., Harbor St.)							TRANSPORTATION
				<p>Project Description</p> <p>Project scope includes drainage improvements, replacement of curbing, roadway reconstruction and sidewalks. This project is a continuation of the Port of Fort Pierce revitalization. This project has been presented to the Harbor Advisory Committee. Project Length: 0.15 miles.</p>				
				<p>Status</p> <p>Project is currently unfunded.</p>				

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 317,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 317,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 317,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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TRANSPORTATION - GRANADA STREET PAVING



#17	Granada Street Paving (Porpoise Avenue to North of Gulfstream)		TRANSPORTATION					
		Project Description Paving, drainage, and sidewalks for unpaved section of Granada Street.						
		Status Preliminary cost estimate completed.						
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ 13,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 296,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
UNFUNDED	\$ 296,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 296,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



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TRANSPORTATION - FISHERMAN'S WHARF

#1	Fisherman's Wharf (Indian River Dr. to Indian River)	TRANSPORTATION
		<p>Project Description</p> <p>Project components consist of paving, drainage, sidewalks, landscaping, lighting and plaza/observation deck overlooking the Indian River. Project Length: 0.19 miles.</p> <p>Status</p> <p>Engineering design plans nearing 90% completion.</p>

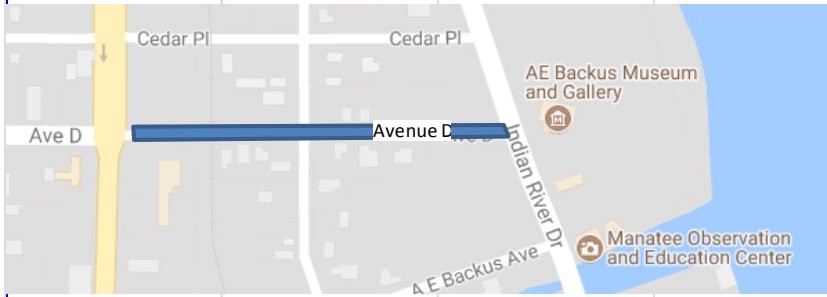
PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 154,200	\$ -	\$ 154,200	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 192,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,631,950	\$ -	\$ 154,200	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
SLC (Pending)	\$ 719,600	\$ -	\$ 77,100	\$ -	\$ -	\$ -	\$ -
FDOT (Pending)	\$ 719,600	\$ -	\$ 77,100	\$ -	\$ -	\$ -	\$ -
City-GF (Pending)	\$ 192,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FPUA (Pending)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,631,950	\$ -	\$ 154,200	\$ -	\$ -	\$ -	\$ -



TRANSPORTATION - AVENUE D



#2	Avenue D (US1 to Indian River Dr.)								TRANSPORTATION
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Project Description

Project components consist of paving, drainage, sidewalks, landscaping, and lighting improvements. This street connects US 1 with the re-developing Edgartown District. The street is in dire need of reconstruction and drainage improvements. This reconstruction would aid in the revitalization of this historic district.

Project Length: 0.18 miles.

Status

Project is currently unfunded.



PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,440,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 107,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,603,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 1,603,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,603,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





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TRANSPORTATION - 5TH ST



#3	5th St (Orange Ave. to Ave. A)	TRANSPORTATION
 		<p>Project Description</p> <p>Project components consist of paving, drainage, sidewalks, landscaping and lighting improvements. Project Length: 0.06 miles.</p> <p>Status</p> <p>Project originally placed on CIP in 2009. This project would complete the streetscape improvements in the vicinity of the Arcade Building.</p>

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 27,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 229,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 34,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 291,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 291,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 291,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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TRANSPORTATION - DEPOT DRIVE

#4	Depot Drive (Orange Ave. to 2nd St.)								TRANSPORTATION
				<p>Project Description</p> <p>Project components consist of paving, drainage, sidewalks, additional on-street parking, landscaping and lighting improvements. Project Length: 0.17 miles.</p>					
				<p>Status</p> <p>Project originally placed on CIP in 2009. Property acquired from FEC in March 2017. Future of this project uncertain at this time due to proposed location and unknown configuration of train station.</p>					

PROJECT COST BY FISCAL YEAR									
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Planning/Design	\$ 119,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 994,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 149,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,262,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
UNFUNDED	\$ 1,262,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,262,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TRANSPORTATION - HIBISCUS PARK



#5	Hibiscus Park Neighborhood									TRANSPORTATION
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Project Description

Design plans have been completed for the project which includes roadway milling and resurfacing, replacement of existing curb and gutter deficiencies, drainage improvements, sidewalk and pedestrian ramp (ADA) improvements, street lighting, and landscaping. Project Length: 3.45 miles.

Status

This community has petitioned the City of Fort Pierce to initiate the process for the development of rehabilitative plans for the aging infrastructure. The City has completed design plans and has held public informational meetings with the Hibiscus Park Homeowners Association. Residents and governmental leaders are in agreement, but construction funding has not been identified. Revitalization of this neighborhood would help spur a resurgence in homeowners property values.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 349,555	\$ 349,555	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 3,472,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 520,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,343,281	\$ 349,555	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
CITY-GF	\$ 349,555	\$ 349,555	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 3,993,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 4,343,281	\$ 349,555	\$ -	\$ -	\$ -	\$ -	\$ -



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TRANSPORTATION - EMIL AVENUE

#1	Emil Avenue Sidewalk (Oleander Ave. to US 1)		TRANSPORTATION						
			<p>Project Description</p> <p>This project is construction of sidewalk on both sides of Emil Avenue from US 1 west to Oleander Avenue. This is a residential street occupied by many young families with school-age children. The bus stop is a community stop located at Oleander Avenue and Emil Drive. Parents and children are forced to walk in the roadway. Also located at the east end of Emil Avenue at US 1 is the Save A lot Grocery store, where again, pedestrians are forced to walk in the roadway until reaching US 1.</p> <p>Project Length: 0.40 miles.</p>						
			<p>Status</p> <p>This project is listed on the St. Lucie TPO's Transportation Alternatives Project list, but is currently unfunded.</p>						
PROJECT COST BY FISCAL YEAR									
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Planning/Design	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 463,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 51,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
UNFUNDED	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



TRANSPORTATION - INDIAN RIVER DR. SIDEWALK



#2	Indian River Dr. Sidewalk (Delaware Ave. to Old Fort Park)						TRANSPORTATION	
				Project Description This project is for the extension of sidewalk along Indian River Drive from Delaware Avenue south to Old Fort Park. The proposal would be to construct sidewalk along the west side of Indian River Drive. Existing sub-standard sidewalk would be removed and replaced and missing sections of sidewalk would be constructed. To construct this sidewalk, 722' of frontage would require right-of-way acquisition from five property owners. Project Length: 0.40 miles.				
				Status Project is currently unfunded.				
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 7,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ 9,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 93,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
UNFUNDED	\$ 93,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 93,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



TRANSPORTATION - SOUTH CAUSEWAY BRIDGE



#3	South Causeway Bridge Repair / Rehabilitation				TRANSPORTATION
		<p>Project Description</p> <p>This project funded and managed by FDOT, provides erosion protection for bridge pilings, dredging of the main channel beneath the bridge and replacement of both east and west pedestrian observation decks.</p> <p>Project Length: 0.40 miles.</p>			
		<p>Status</p> <p>Project to be bid fall of 2017.</p>			

PROJECT COST BY FISCAL YEAR									
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Planning/Design	\$ 574,885	\$ 574,885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 5,833,146	\$ -	\$ -	\$ 5,833,146	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 148,133	\$ -	\$ -	\$ 148,133	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 6,556,164	\$ 574,885	\$ -	\$ 5,981,279	\$ -	\$ -	\$ -	\$ -	\$ -

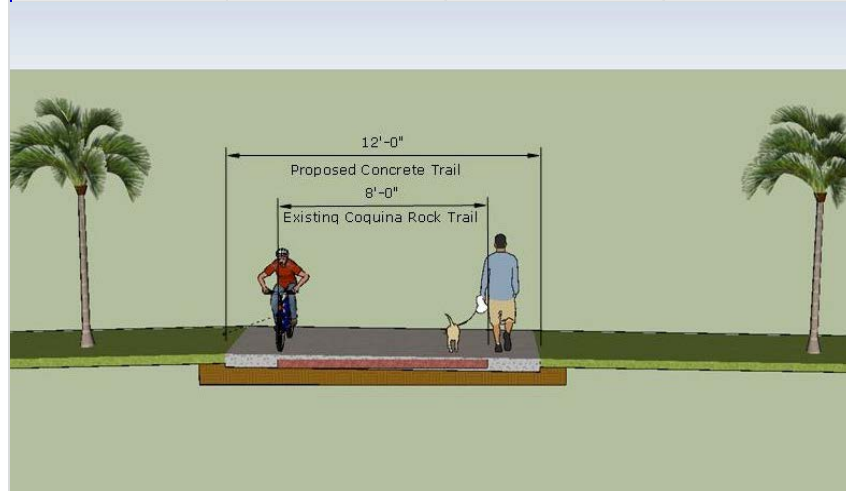
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
FDOT	\$ 6,556,164	\$ 574,885	\$ -	\$ 5,981,279	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 6,556,164	\$ 574,885	\$ -	\$ 5,981,279	\$ -	\$ -	\$ -	\$ -	\$ -





TRANSPORTATION - INDIAN HILLS TRAIL

#4	Indian Hills Recreation Area - Bike Path / Trail (South Savannah Rd. to Indian Hills Dr.)	TRANSPORTATION
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Project Description

Design and construction of a recreational trail through the Indian Hills Recreation Area extending from the Northern most entrance located at Indian Hills Drive South to the FEC Spur track South of Savannah Road. This is a joint project between the City, County and FDOT to provide a 12' wide concrete trail.

Status

Project is completely funded by FDOT. Design has been completed. Construction funding available July 1, 2018.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -
Land		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 524,127	\$ -	\$ 524,127	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 604,127	\$ 80,000	\$ 524,127	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FDOT	\$ 604,127	\$ 80,000	\$ 524,127	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 604,127	\$ 80,000	\$ 524,127	\$ -	\$ -	\$ -	\$ -



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TRANSPORTATION - HISTORIC HIGHWAYMAN TRAIL



#5 Historic Highwayman - Bike Path / Trail (Gap from Indian Hills Dr. to Georgia Ave.) TRANSPORTATION



Project Description

Design of the continuation of a recreational trail, traversing the Indian Hills Golf course.. This joint project between the City, County, and FDOT will have design funds available July 1, 2018.

Status

Project is completely funded by FDOT. Preliminary layout completed.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 176,720	\$ 76,720	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 176,720	\$ 76,720	\$ -	\$ 100,000	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FDOT	\$ 176,720	\$ 76,720	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TOTALS	\$ 176,720	\$ 76,720	\$ -	\$ 100,000	\$ -	\$ -	\$ -

TRANSPORTATION - HISTORIC DOWNTOWN TRAIL



#6	Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A)	TRANSPORTATION
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Project Description

Design of Bike path/trail through downtown Fort Pierce. This joint project between the City, County, and FDOT will have design funds available July 1, 2018.

Status

Project is completely funded by FDOT. Preliminary layout completed.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 496,562	\$ 196,562	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 496,562	\$ 196,562	\$ -	\$ -	\$ 300,000	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FDOT	\$ 496,562	\$ 196,562	\$ -	\$ -	\$ 300,000	\$ -	\$ -
TOTALS	\$ 496,562	\$ 196,562	\$ -	\$ -	\$ 300,000	\$ -	\$ -



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TRANSPORTATION - FEC OVERPASS INDIAN HILLS



#7	FEC Overpass - Bike Path / Trail (Savannas Recreation Area South to Savannah Rd.)	TRANSPORTATION
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Project Description

A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail to the south with the newly constructed Indian Hills Recreation Area to the north. This proposed aerial crossing over an existing FEC rail spur will connect the 1.3 mile Savannas Trail with the 1.44 mile trails to the north. This connection and associated trails will ultimately become part of the Florida East Coast Greenway System.

Status

Project is partially funded by FDOT. Preliminary plan completed.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 529,623	\$ 108,738	\$ -	\$ 420,885	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,029,623	\$ 108,738	\$ -	\$ 420,885	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

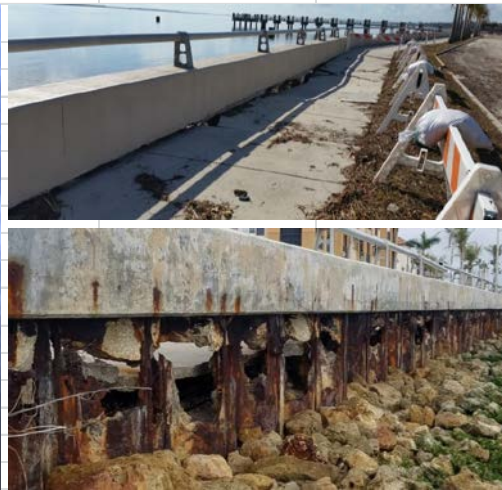
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FDOT	\$ 529,623	\$ 108,738	\$ -	\$ 420,885	\$ -	\$ -	\$ -
UNFUNDED	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 3,029,623	\$ 108,738	\$ -	\$ 420,885	\$ -	\$ -	\$ -





TRANSPORTATION - MELODY LANE SEAWALL

#8	Melody Lane Seawall Replacement (Marina Square to Melody Lane Fishing Pier)	TRANSPORTATION
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Project Description

Hurricane IRMA caused extensive damage to the Melody Lane seawall. Pedestrian access has been temporarily restored, but structural damage as well as undermining still exists. New concrete panels, associated tie back system and concrete sidewalk to be constructed.

Status

Request for FEMA assistance has been submitted.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,086,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -




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BUILDINGS – WATERPROOFING PARKING DECKS


#1	Waterproofing Parking Decks at City Hall Garage								BUILDINGS
		<p>Project Description</p> <p>Waterproofing maintenance of parking structure located at City Hall - 100 N. US 1. Recaulking of parking deck joints, cleaning of drainage pipes and sealing drain line joints is necessary maintenance to assure waterproofing of the parking structure. Work recommended to be performed every five to seven years. Parking deck joints need to be kept waterproof preventing structural deterioration.</p> <p>Status</p> <p>Construction schedule to begin in FY 17/18.</p>							

PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 6,200	\$ 6,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 401,450	\$ -	\$ 151,450	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 407,650	\$ 6,200	\$ 151,450	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
City -GF	\$ 157,650	\$ 6,200	\$ 151,450	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
TOTALS	\$ 407,650	\$ 6,200	\$ 151,450	\$ -	\$ 250,000	\$ -	\$ -	\$ -





BUILDINGS - CITY HALL EXTERIOR

#2	City Hall Exterior Refurbishment								BUILDINGS
		<p>Project Description</p> <p>The proposed work will repair any exterior deficiencies in the honeycomb portions of the building, provide weatherproofing and paint City Hall.</p>							
		<p>Status</p> <p>Acquiring proposals for work.</p>							

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
City-GF	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ -	\$ -
TOTALS	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ -	\$ -





BUILDINGS – CANOPY FUEL STATION

#3	Replacement of Fuel Station at Public Works								BUILDINGS
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Project Description
 Replacement project for the fuel station located at the Public Works Compound at 52 Savannah Road. Existing canopy is showing signs of dilapidation. Structure needs to be replaced to meet new wind loads established by the Florida Building Code. In addition, FDEP has mandated replacement of fuel tanks by 2019. Total replacement of tanks, pumps and canopy to be bid as "design build" project.

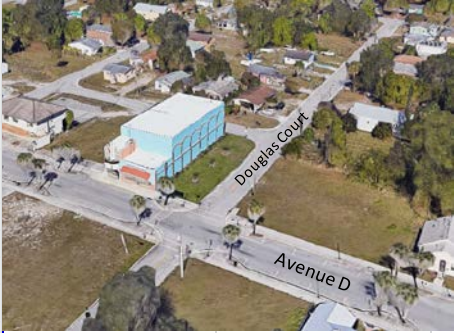

Status
 Project anticipated for FY 19/20.

PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 305,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
UNFUNDED	\$ 305,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 305,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





BUILDINGS - LINCOLN THEATRE

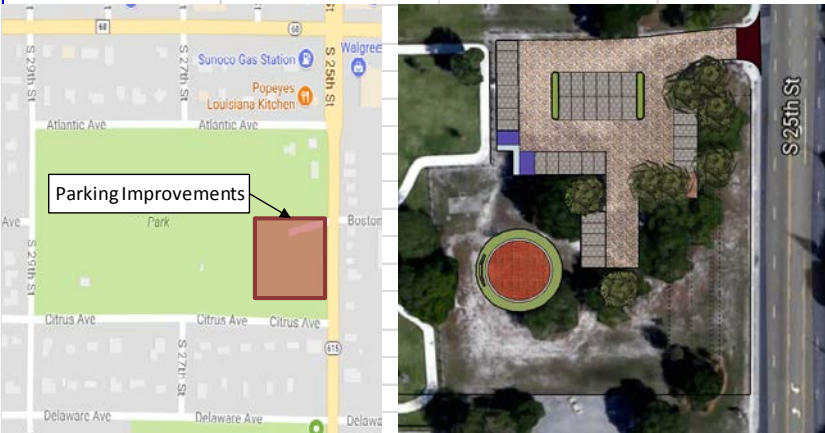
#4	Lincoln Theatre Renovation										BUILDINGS
 		Project Description Restoration of Lincoln Theatre at 1132 Avenue D.									
		Status									

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,824,934	\$ 324,934	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,824,934	\$ 324,934	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FPRA	\$ 324,394	\$ 324,394	\$ -	\$ -	\$ -	\$ -	\$ -
UNFUNDED	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,824,394	\$ 324,394	\$ -	\$ -	\$ -	\$ -	\$ -

PARKING - DREAMLAND PARK PARKING



#1	Dreamland Park Parking Improvements	PARKING FACILITIES					
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Project Description

This project will provide parking improvements for the planned "Wall of Remembrance", a memorial recognizing all of the lives that have been taken by violence in our community and creating a reflective environment for remembrance. Parking will consist of pervious paver turf blocks placed on a gravel base, connecting walkways and landscaping.

Status

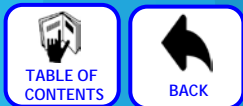
Construction anticipated to begin 08/01/18.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Park MSTU	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -





PARK - DOWNTOWN RESTROOM (FISHING PIER)

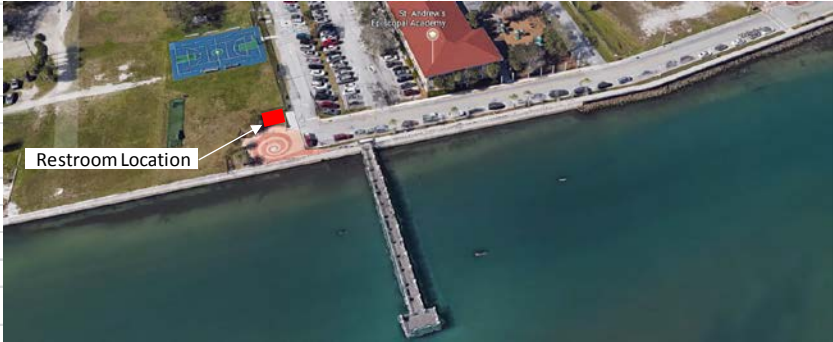

#1	Downtown Restroom (Fishing Pier Location)		PARK IMPROVEMENT PROJECTS						
 	Project Description		Proposed construction of a 309 square feet restroom facility containing 2 water closets.						
	Status		Design plans completed. Project is currently unfunded for construction.						
PROJECT COST BY FISCAL YEAR									
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Planning/Design	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 109,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 110,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
City -GF	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UNFUNDED	\$ 109,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 110,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



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PARK - PAL PARK RESTROOM

#2	PAL Park Restroom Addition		PARK IMPROVEMENT PROJECTS					
			<p>Project Description</p> <p>Proposed construction of a 1392 square feet restroom facility and concession area. Building shall include 5 water closets and 3 urinals.</p>					
			<p>Status</p>					
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 226,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
City - GF	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	
UNFUNDED	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 226,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	





PARK - PAL PARK FOOTBALL/SOCCER

#3	PAL Park Football /Soccer Field		PARK IMPROVEMENT PROJECTS					
	Project Description							
	<p>Construction of new football/soccer field to accommodate new programming at the PAL Center.</p> <p>The PAL Center continues to grow, offering new and expanded programming for the area's youth. This will be a valuable addition to the facility.</p> <p>Location: PAL Park is located at the intersection of 21st Street and Havana Avenue.</p>							
Status								
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
UNFUNDED	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	





PARK - SOUTH BRIDGE FISHING PIER

#5	South Bridge Fishing Piers - Lighting					PARK IMPROVEMENT PROJECTS
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Project Description

Lighting on the existing observation decks are inoperable. A project by FDOT to replace the deteriorated observation decks is scheduled for FY 17/18 but does not include lighting. The City will plan towards placing lights on the newly constructed decks upon completion of construction by FDOT. This is a high use area and very popular for night fishing. Lighting serves as a convenience and safety factor.

Location: Fishing piers are located beneath the South Bridge, both accessible from the east or west end of bridge.

Status

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -






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PARK – MOORE’S CREEK LINEAR PARK – PHASE II

#6	Moore's Creek Linear Park - Phase II	PARK IMPROVEMENT PROJECTS							
  		<p>Project Description</p> <p>The continuation of the linear park concept from 15th Street west to 29th Street. Project would include, canal enlargement, reshaping, pedestrian walkway, lighting, and landscaping. Aesthetic upgrades as well as a continued effort to provide better water quality to the Indian River Lagoon are the main goals of this project.</p> <p>Project Length: 0.90 miles.</p> <p>Status</p> <p>Project unfunded.</p>							
PROJECT COST BY FISCAL YEAR									
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Planning/Design	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 6,016,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 316,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 7,772,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
UNFUNDED	\$ 7,772,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 7,772,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





PARK - PAL PARK BASKETBALL COURT

#7	Pal Park Basketball Court									PARK IMPROVEMENT PROJECTS
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Project Description

Design and construction of a new outside basketball court to accommodate new programming at the PAL Center.

Status

Project unfunded.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
UNFUNDED	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





MARINA - DINGHY DOCK CONSTRUCTION

#1	Dinghy Dock Construction	MARINA						
		<p>Project Description</p> <p>The city proposes to rehabilitate the abandoned intake culvert structure that was previously utilized by the H.D. King Power Plant. The project is to provide free temporary floating dinghy tie up for vessels passing through and anchored in the Fort Pierce area. The work will include repair and re-facing of the existing concrete structure and constructing 1,530 square feet of aluminum floating docks.</p>						
<p>Location of Proposed Docks</p>		<p>Status</p> <p>Currently under construction completion by September 2018.</p>						
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 351,425	\$ -	\$ 351,425	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 351,425	\$ -	\$ 351,425	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
FWC - BIG	\$ 190,688	\$ -	\$ 190,688	\$ -	\$ -	\$ -	\$ -	\$ -
FIND	\$ 160,737	\$ -	\$ 160,737	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 351,425	\$ -	\$ 351,425	\$ -	\$ -	\$ -	\$ -	\$ -



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MARINA - MAINTENANCE DREDGING

#2	Marina Maintenance Dredging								MARINA
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Project Description

The City desires to provide maintenance dredging to the marina area and the ingress/egress channels. A multi-year permit is being applied for from FDEP and a continuing service agreement will be bid for the dredging.

Status

Permit application submitted to FDEP. Year 1 maintenance dredging to commence July/August 2018.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 16,411	\$ 16,411	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 385,500	\$ -	\$ 385,500	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 411,911	\$ 16,411	\$ 395,500	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
City - MF	\$ 411,911	\$ 16,411	\$ 395,500	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 411,911	\$ 16,411	\$ 395,500	\$ -	\$ -	\$ -	\$ -





MARINA - MANATEE CENTER BOAT RAMP

#3	Manatee Center Boat Ramp Rehabilitation						MARINA
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Project Description

Stom damaged docks have been removed for safety, making unloading and docking difficult for area boaters. This project will replace the docks at the boat ramp and also provide a canoe / kayak launching area. Staging docks along with increased lighting and handrails will improve the safety of the ramp.

Status

Design grant awarded from FIND.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 21,500	\$ 8,462	\$ -	\$ 13,038	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 126,000	\$ -	\$ -	\$ 126,000	\$ -	\$ -	\$ -
CEI/Testing	\$ 8,200	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ -
TOTAL	\$ 155,700	\$ 8,462	\$ -	\$ 147,238	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
FIND	\$ 69,000	\$ -	\$ -	\$ 69,000	\$ -	\$ -	\$ -
FWC	\$ 69,000	\$ -	\$ -	\$ 69,000			
City - MF	\$ 17,700	\$ 8,462	\$ -	\$ 9,238			
TOTALS	\$ 155,700	\$ 8,462	\$ -	\$ 147,238	\$ -	\$ -	\$ -



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MARINA - FISHERMAN WHARF BOAT RAMP

#4	Fisherman's Wharf Boat Ramp						MARINA
		<p>Project Description</p> <p>Revitalization and expansion of existing boat ramps. Phase I is to perform dock repair to the existing facility.</p>					
		<p>Status</p> <p>Proposal to combine grants with St. Lucie County for the complete revitalization.</p>					

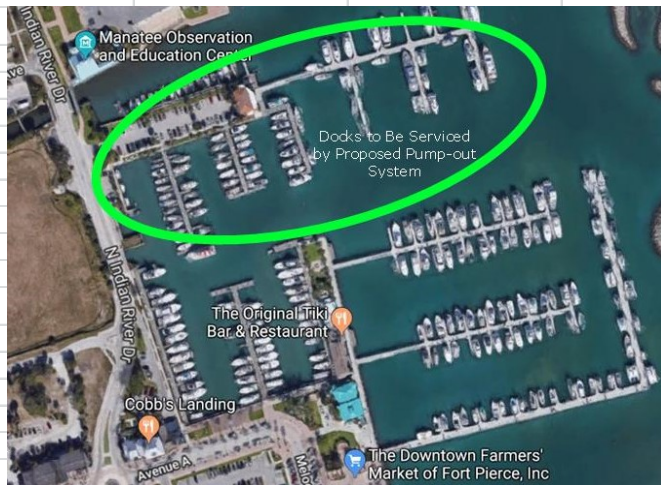
PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 8,462	\$ 8,462	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 27,462	\$ 8,462	\$ -	\$ 19,000	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
City -MF	\$ 17,962	\$ 8,462	\$ -	\$ 9,500	\$ -	\$ -	\$ -
FIND	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ -	\$ -	\$ -
TOTALS	\$ 27,462	\$ 8,462	\$ -	\$ 19,000	\$ -	\$ -	\$ -





MARINA - SEWAGE PUMP-OUT STATION

#5	Sewage Pump-out Station	MARINA
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Project Description

Installation of sewage pump-out system for docks XX, XX, and XX.

Status

FDEP Grant pending.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 111,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 115,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
City -MF	\$ 28,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIND	\$ 86,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 115,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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SMU – SURFSIDE PARK RESIDENTIAL



#1	Surfside Park Residential Street Drainage Improvements	STORMWATER UTILITY PROJECTS
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Project Description

The streets identified for drainage improvements by this project are as follows:

- * Bayshore Drive - Sunset Isles Road to Melaleuca Drive
- * Sunset Isle Road - Bayshore Drive to Eucalyptus Drive
- * Rio Vista Drive - Western roadway terminus to Jacaranda Drive

The drainage improvements will include valley gutters constructed along both sides of the roadway, elimination of the remaining roadside swales by re-grading from the edge of road to the right-of-way line and re-establishing the roadway crown by asphalt overlay.

Project Length: 0.72 miles

Status

Engineering design at 30%.

PROJECT COST BY FISCAL YEAR

Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 55,110	\$ -	\$ 55,110	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 583,700	\$ -	\$ 583,700	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 638,810	\$ -	\$ 638,810	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
SMU	\$ 638,810	\$ -	\$ 638,810	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 638,810	\$ -	\$ 638,810	\$ -	\$ -	\$ -	\$ -



SMU - BEACH COURT



#2	Beach Court (Easter Ave. to Florida Ave.)	STORMWATER UTILITY PROJECTS	
		Project Description Project entails the replacement of failing storm drain along Beach Court. Approximately 500' LF of pipe, 8 inlet structures and 3 manholes will be constructed. Project will necessitate the replacement of 790 LF of curb and gutter and overlaying asphalt street. During Tropical Storm Isaac, the intersection of Florida Avenue and Beach Court became impassable due to water in excess of 18". Sink holes have appeared in the roadway over top of the storm drain, indicating separated and dislodged joints or collapsed pipe, obstructing flow. Project Length: 0.06 miles.	
		Status Preliminary Engineering Completed.	

PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 224,305	\$ -	\$ -	\$ -	\$ 224,305	\$ -	\$ -	
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 242,305	\$ -	\$ -	\$ -	\$ 242,305	\$ -	\$ -	

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
SMU	\$ 242,305	\$ -	\$ -	\$ -	\$ 242,305	\$ -	\$ -	
TOTALS	\$ 242,305	\$ -	\$ -	\$ -	\$ 242,305	\$ -	\$ -	



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SMU - 16TH STREET



#3	16th Street (Avenue K to Avenue I) - Stormdrain Replacement	STORMWATER UTILITY PROJECTS
		Project Description Project entails the replacement of a decrepit stormdrain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the roadway. Project Length: 0.13 miles.
		Status Preliminary Engineering Completed.

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 208,849	\$ -	\$ 208,849	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 208,849	\$ -	\$ 208,849	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
SMU	\$ 208,849	\$ -	\$ 208,849	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 208,849	\$ -	\$ 208,849	\$ -	\$ -	\$ -	\$ -

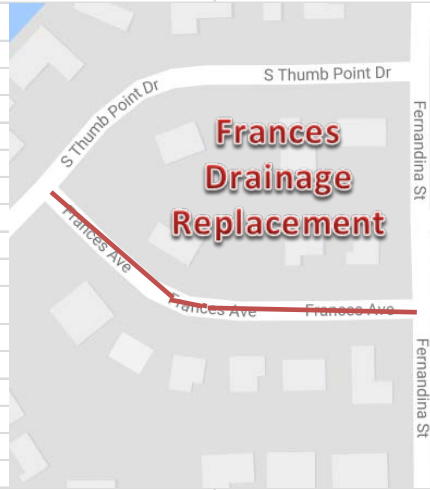



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SMU – FRANCES AVENUE



#4	Frances Avenue (Fernandina Ave. to Thumb Point Dr.)	STORMWATER UTILITY PROJECTS						
  		<p>Project Description</p> <p>Project involves the replacement of failing metal side drains along Frances Avenue between Fernandina Avenue and Thumb Point Drive. The existing metal pipe that is failing requires replacement to maintain drainage flow in this area. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also proposed.</p> <p>Project Length: 0.10 miles.</p> <p>Status</p> <p>Engineering design 90% complete.</p>						
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 134,000	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
SMU	\$ 134,000	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ -	
TOTALS	\$ 134,000	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ -	



SMU - ATLANTIC AVENUE



#5	Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement	STORMWATER UTILITY PROJECTS							
		<p>Project Description</p> <p>Numerous pavement failures have occurred directly in line with the stormdrain. Public Works Department has repeatedly filled these voids with asphalt. The failures continue to expand creating safety concerns</p> <p>Project entails the replacement of failing storm drain along Atlantic Avenue. Approximately 765' of pipe and 11 drainage structures will be constructed. Project will necessitate the replacement of 1,140' of curb and gutter and pavement resurfacing.</p> <p>Project Length: 0.11 miles</p>							
		<p>Status</p> <p>Preliminary Engineering Completed.</p>							
PROJECT COST BY FISCAL YEAR									
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Planning/Design	\$ 34,790	\$ -	\$ -	\$ -	\$ -	\$ 34,790	\$ -		
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Construction	\$ 289,920	\$ -	\$ -	\$ -	\$ -	\$ 289,920	\$ -		
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 324,710	\$ -	\$ -	\$ -	\$ -	\$ 324,710	\$ -		
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
SMU	\$ 324,710	\$ -	\$ -	\$ -	\$ -	\$ 324,710	\$ -		
TOTALS	\$ 324,710	\$ -	\$ -	\$ -	\$ -	\$ 324,710	\$ -		



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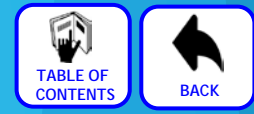
BACK

SMU - AVENUE Q



#6	Avenue Q (14th to 17th) - Stormdrain Replacement	STORMWATER UTILITY PROJECTS
		<p>Project Description</p> <p>Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 36" pipe along with the installation of 8 drainage structures is proposed. The project will necessitate the replacement of 1,140' of curb and gutter and resurfacing of the roadway.</p> <p>Project Length: 0.22 miles</p>
		<p>Status</p> <p>Preliminary Engineering Completed.</p>

PROJECT COST BY FISCAL YEAR							
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Planning/Design	\$ 33,080	\$ -	\$ -	\$ -	\$ 33,080	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 367,549	\$ -	\$ -	\$ -	\$ 367,549	\$ -	\$ -
CEI/Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,629	\$ -	\$ -	\$ -	\$ 400,629	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR							
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
SMU	\$ 400,629	\$ -	\$ -	\$ -	\$ 400,629	\$ -	\$ -
TOTALS	\$ 400,629	\$ -	\$ -	\$ -	\$ 400,629	\$ -	\$ -





SMU - VIRGINIA AVENUE OUTFALL CANAL STAB.

#7	Virginia Avenue Outfall Canal Stabilization (Heathcote Rd. to Indian Hills Rec. Area)		STORMWATER UTILITY PROJECTS					
			<p>Project Description</p> <p>Repair of damaged canal bank resulting from Hurricane Irma. Work will entail re-shaping of canal banks and stabilization with natural rock rubble.</p>					
			<p>Status</p> <p>Design at 60% completion.</p>					
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,692,008	\$ -	\$ 676,804	\$ 1,015,204	\$ -	\$ -	\$ -	\$ -
CEI/Testing	\$ 109,201	\$ -	\$ 43,680	\$ 65,521	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,861,209	\$ -	\$ 780,484	\$ 1,080,725	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
SMU	\$ 423,002	\$ -	\$ 169,201	\$ 253,801	\$ -	\$ -	\$ -	\$ -
NRCS	\$ 1,438,207	\$ -	\$ 611,283	\$ 826,924	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,861,209	\$ -	\$ 780,484	\$ 1,080,725	\$ -	\$ -	\$ -	\$ -



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SMU – MAYFLOWER CANAL STABILIZATION

#8	Mayflower Canal Stabilization (Virginia Avenue to Edwards Road)			STORMWATER UTILITY PROJECTS				
	Project Description							
	Repair of damaged canal bank resulting from Hurricane Irma. Work will entail clearing, re-shaping of canal banks, and stabilization with natural rock rubble.							
Status								
Design at 60% completion.								
PROJECT COST BY FISCAL YEAR								
Project Element	Project Cost	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Planning/Design	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	\$ 2,185,972	\$ -	\$ 874,389	\$ 1,311,583	\$ -	\$ -	\$ -	
CEI/Testing	\$ 128,597	\$ -	\$ 51,439	\$ 77,158	\$ -	\$ -	\$ -	
TOTAL	\$ 2,404,569	\$ -	\$ 1,015,828	\$ 1,388,741	\$ -	\$ -	\$ -	
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Funding Amount	Previously Appropriated	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
SMU	\$ 546,493	\$ -	\$ 218,597	\$ 327,896	\$ -	\$ -	\$ -	
NRCS	\$ 1,858,076	\$ -	\$ 797,231	\$ 1,060,845	\$ -	\$ -	\$ -	
TOTALS	\$ 2,404,569	\$ -	\$ 1,015,828	\$ 1,388,741	\$ -	\$ -	\$ -	

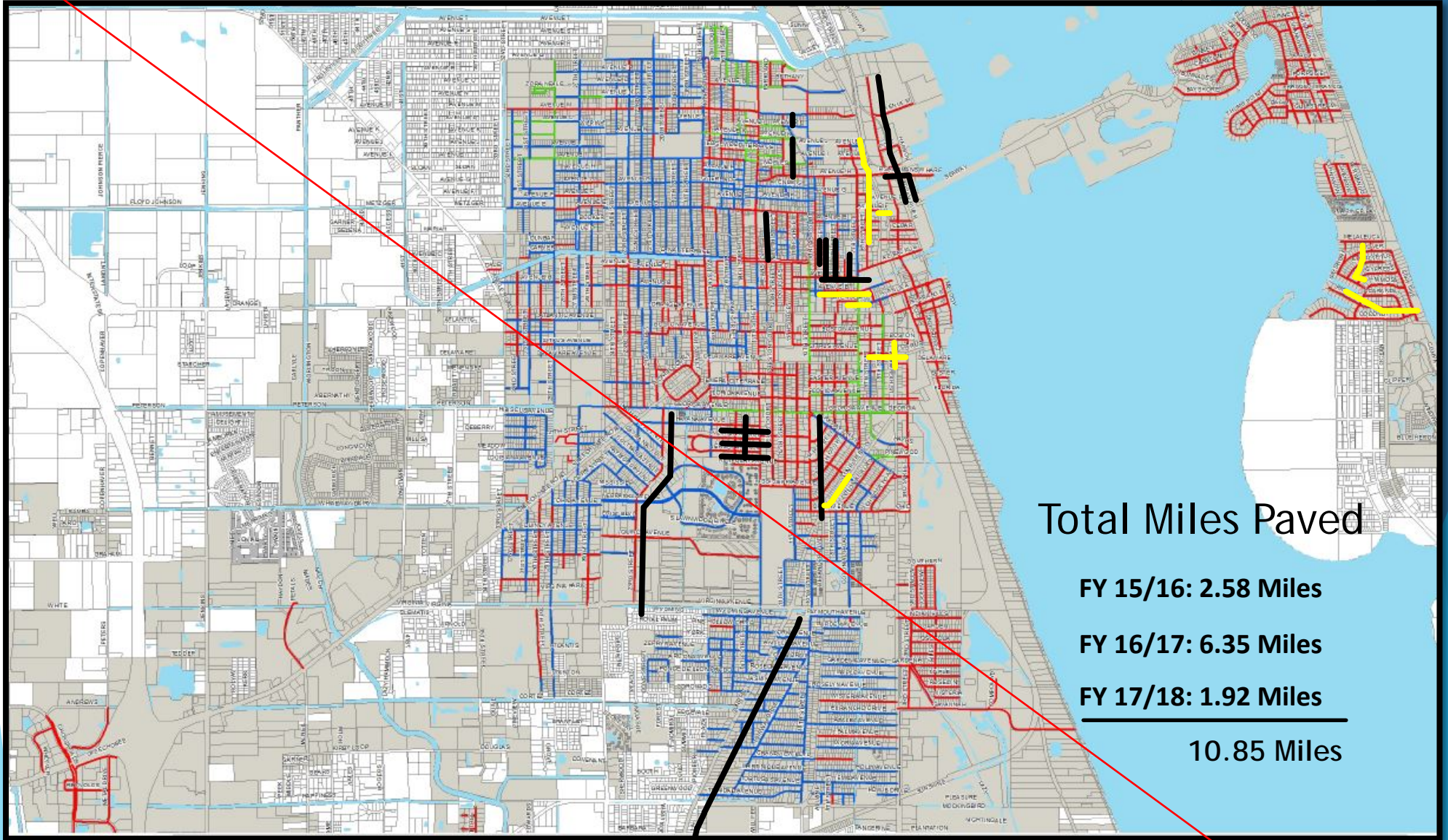


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TRANSPORTATION - STREET RESURFACING

Street Conditions



Total Miles Paved

FY 15/16: 2.58 Miles

FY 16/17: 6.35 Miles

FY 17/18: 1.92 Miles

10.85 Miles