

Projected Revenue Increase from Various Millage Rate Increases

	Taxable Value	4% Increase in Value No millage Increase	4% Increase in Value .10 millage Increase	4% Increase in Value .20 millage Increase	4% Increase in Value .30 millage Increase	4% Increase in Value .40 millage Increase	4% Increase in Value .50 millage Increase	4% Increase in Value .60 millage Increase	4% Increase in Value .70 millage Increase	4% Increase in Value .80 millage Increase	4% Increase in Value .90 millage Increase	4% Increase in Value 1.0 millage Increase
Current	2,392,585,127	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532	2,488,288,532
Millage Rate	6.900	6.900	7.00	7.10	7.20	7.30	7.40	7.50	7.60	7.70	7.80	7.90
Ad Valorem Taxes	16,508,837	17,169,191	17,418,020	17,666,849	17,915,677	18,164,506	18,413,335	18,662,164	18,910,993	19,159,822	19,408,651	19,657,479
5% Reduction	(825,442)	(858,460)	(870,901)	(883,342)	(895,784)	(908,225)	(920,667)	(933,108)	(945,550)	(957,991)	(970,433)	(982,874)
Budget Amount	15,683,395.51	16,310,731.33	16,547,118.74	16,783,506.15	17,019,893.56	17,256,280.97	17,492,668.38	17,729,055.79	17,965,443.20	18,201,830.61	18,438,218.02	18,674,605.43
Increase		627,335.82	863,723.23	1,100,110.64	1,336,498.05	1,572,885.46	1,809,272.87	2,045,660.28	2,282,047.69	2,518,435.10	2,754,822.51	2,991,209.93