

CITY OF FORT PIERCE

CONFERENCE AGENDA

Conference Agenda Meeting - Monday, May 13, 2019 - 9:00 a.m.

City Hall - Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **New Business**
 - a. Police Strategies and Funding
 - b. Overall review of Stormwater Management Utility including discussion of possible rate increase.
 - c. Discussion on Bed & Breakfast Land Use.
5. **City Commission Boards and Committees Updates**
6. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.
7. **Adjournment**

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

City Commission Conference Agenda

4.a.

Meeting Date: 05/13/2019

Re: Police Strategies and Funding

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Police Strategies and Funding

Attachments

Police Department Expenditures

Police Department Salaries

Police Department Overview

Police Department Grants

Police Department Budget

Police Department Equipment

Form Review

Inbox

City Manager

Form Started By: Linda Cox

Final Approval Date: 05/03/2019

Reviewed By

Nick Mimms

Date

05/03/2019 04:48 PM

Started On: 04/19/2019 09:15 AM



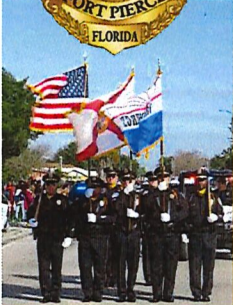
FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Hiring & Recruiting

Vacant Positions	Amount
Sworn Officer	7
Crime Analyst	2
Fiscal Manager	1
Grant Coordinator	1
Records Supervisor	1
Victim Advocate	1

Currently in Training	Amount
Sworn Officers	
Field Training	4
Sponsored, Crossover Academy	2
Non-sworn	
Community Service Officer	1





FORT PIERCE POLICE DEPARTMENT

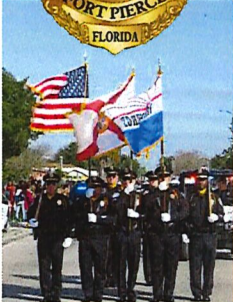
In Honor We Serve

Hiring & Recruiting

Hiring
In the Last Ten Years:
132 Officers Hired

Hiring and Training Cost Per Applicant	Amount
Certified Applicant	
Pre-Employment Screen	\$700.00
Salary during training for 800 hours (including benefits cost)	\$24,819.51
Instructor Mini Academy	\$3,200.00
FTO Incentive 1.5 hrs. OT	\$4,945.82
Police Equipment	\$2,525.00

Total : \$36,190.33





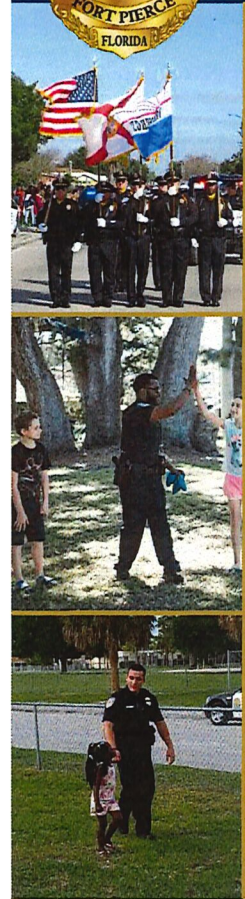
FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Hiring & Recruiting

Sponsored Last Five Years: 5

Hiring and Training Cost (Per Sponsored Applicant)	Amount
Basic cost of training	\$36,190.33
Add for Law Enforcement Academy	
Law Enforcement Academy	\$3,298.00
960 hours salary while attending the academy (including benefits cost)	\$29,783.41
Total	\$69,271.74
Add for Crossover from Corrections to Law Enforcement Academy	
Corrections to Law Enforcement Crossover	\$1,823.00
1280 hours salary while attending the academy (including benefits cost)	\$39,711.21
Total	\$77,724.54





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Hiring & Recruiting

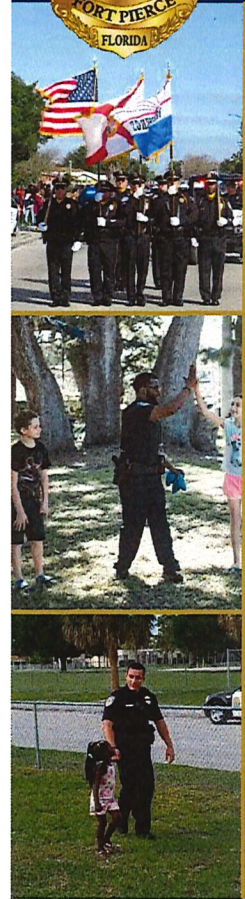
Hiring Cost/Ten Years:

132 Officers Hired

at \$36,190.32 Each, Hiring and Field Training

\$4,777,122.24

Cost of Hiring Officers/10 years





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Hiring & Recruiting

Best and Brightest Officer John Ashton



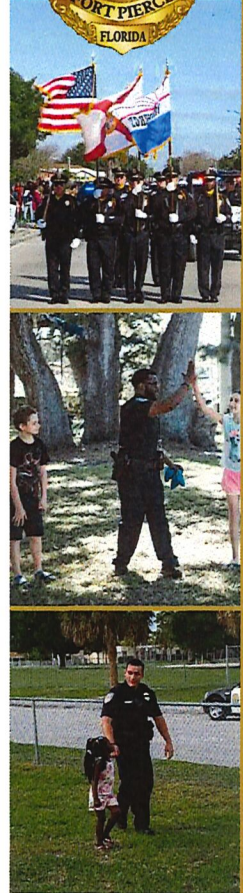


FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Technology Overview

Body Cameras: In October of 2018, the Department switched to Axon body cameras for more robust system with no increase in cost. The new cameras have proven to be more reliable while increasing video quality, audio quality and improving battery life.



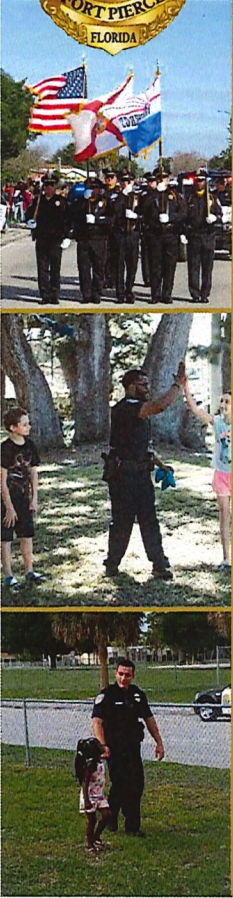
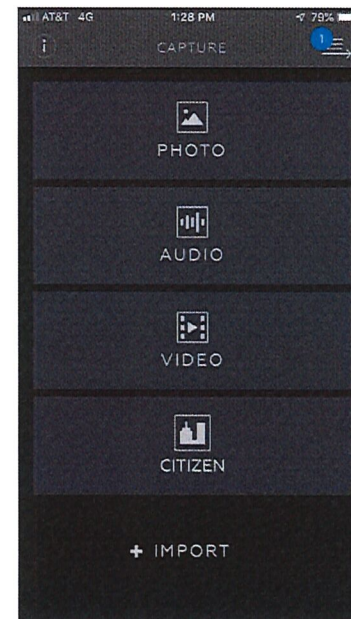
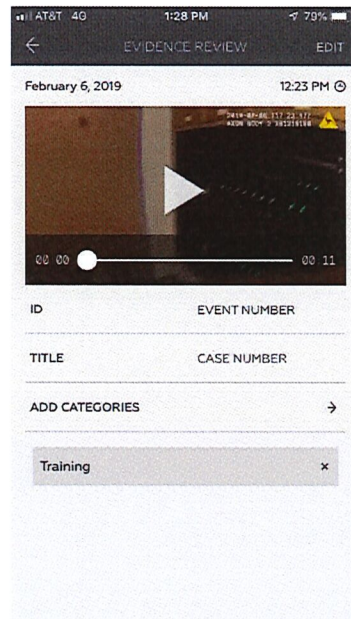


FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Technology Overview

Smartphones: In October of 2018, the Department deployed smartphones to all officers. The smartphones are connected to the body camera and give officers the ability to add identifying information to their body camera videos instantly. The smartphones also replaced the fragile point and shoot cameras officers were previous issued while providing a better picture quality. Furthermore, we are working to expand the usage of the smartphones to upload photos and video through Axon Capture. improve officer efficiently.





FORT PIERCE POLICE DEPARTMENT

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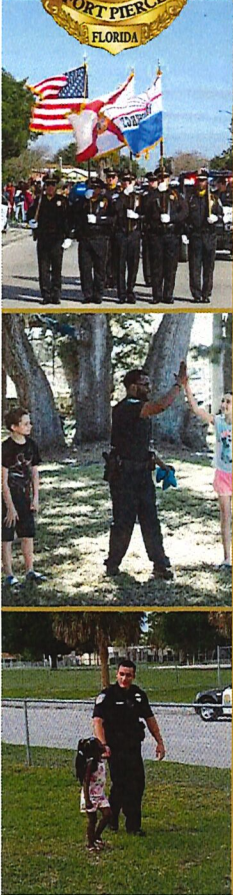
Technology Overview

In-Car Video: In 2017 the Department discontinued use of it pervious Arbitrator In-car video system due a total system failure. The Department current only maintains 10 vehicles with In-car video. Axon offers a dual camera in-car video system that fully integrates with the current body camera system. Based on a recent quote from Axon, the cost to outfit 70 marked police vehicles is **\$108,000** per year plus a start up cost of \$210,000.

Axon Taser: In 2016, the Department entered into a five-year contract with Axon to update our Taser program (service life of a Taser 5 years). We current lease 75 Tasers and are provided with unlimited batteries, duty cartridges and training cartridges for a cost of \$37,000 per year which has not been added to the current budget in form of an increase. This program represents only 75 of our 121 total Tasers the Department currently uses. The Department will need to update the remaining 46 Tasers to keep the program current, functional and within the acceptable five-year service life. Based on a new quote, the cost of the program will increase \$28,000 per year to **\$65,000** per year (with a \$16,500 one time cost X-7) requiring a **\$81,000** total addition to the budget to fund the program.

Equipment	Quantity	Total Cost
In-car Video (including start up cost of \$210,000.00)	70	\$317,000.00
Axon Taser (including start up cost of \$16,000.00)	115	\$81,000.00

Total Cost: \$398,000.00





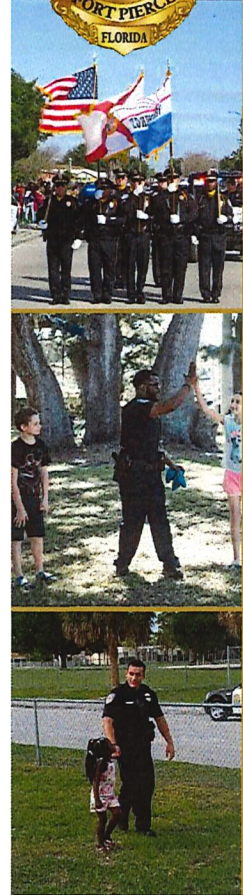
FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Administrative Division Information Technology (IT)

Hardware	Justification	Quantity	Cost
APE Aruba 48 port Switch/Routers	Our current "Main" routers are two Brocade routers. They were purchased June 2013. These routers, are the backbone of the network and imperative they stay healthy as without them, the network would stop.	2	\$3,426.00
New replacement servers	These would be a replacement server for 6 current servers which are past their life span (2015 or older).	5	\$38,385.00
In-car printers	Printers that will be needed for the 44 new patrol vehicles plus 10 spare on hand for failure and breakdown in older vehicles.	54	\$15,228.00
Desktop Computers	Needed to replace current desktops that have past their serviceable life. (In addition to the current purchase request for 20)	40	\$37,280.00
Laptop Computers	Needed to replace current laptop that have past their serviceable life. (In addition to the current purchase request for 62)	30	\$49,860.00

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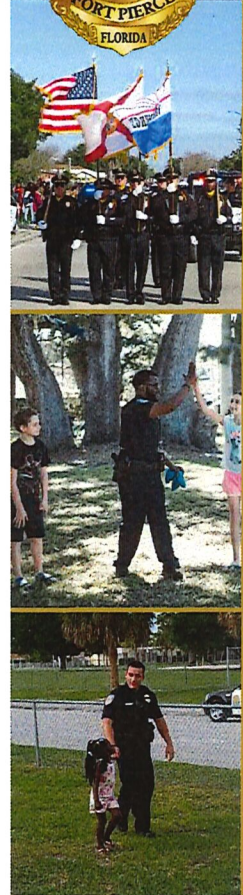
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In Honor We Serve

Administrative Division
Information Technology (IT)

Hardware	Justification	Quantity	Cost
27" Monitors	60 monitors will fill a shortage from failure and replace 45 monitors currently in use that are 10 years old or older.	60	\$13,200.00
APC Battery Backups	Needed for Servers	5	\$7,482.00
Power Supplies for Laptops	Needed for Laptops on hand replacements.	8	\$844.00
Licenses for Office 2016	Necessary to cover a shortage.	20	\$5,451.00

Total Cost: \$171,156.00





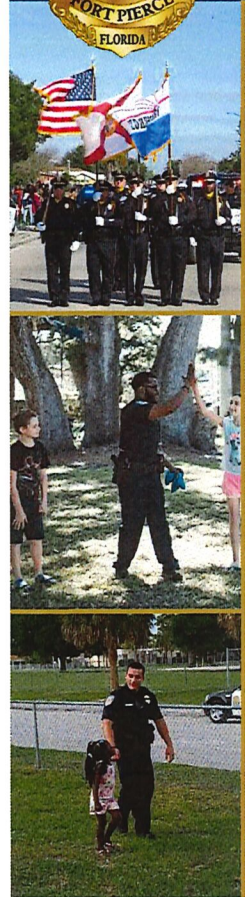
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Administrative Division Information Technology (IT)

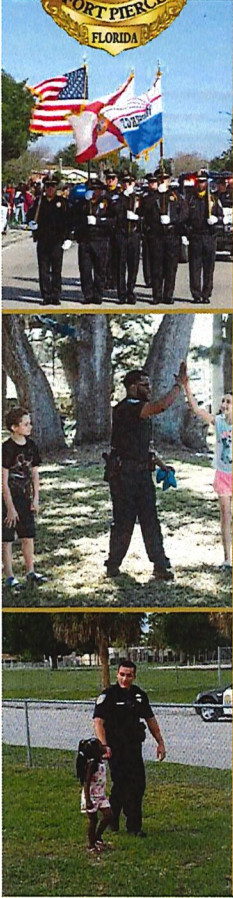
Software	Description	Annual Cost
Excel Micro	Email Filter for Spam	\$3,996.00
Netmotion	Laptop Connection	\$6,210.00
AVG	Desktop and Laptop Antivirus	\$1,500.00
Watchguard Firewall		\$1,735.00
Data Connection	Cameras, reports, and general data needs have pushed past current capacity. The Department data needs will continue to increase as additional technology is added.	Estimated \$18,000.00
Milo Range	This is Departments virtual scenario based trainer. The 36 month extended warranty will include a complete system replacement in the final year.	\$35,638.26

Total Cost: \$67,079.26

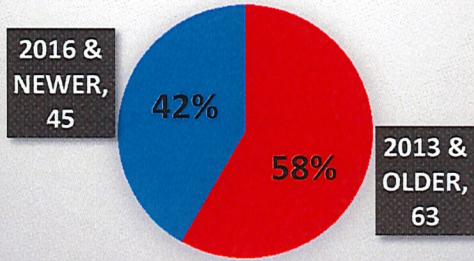




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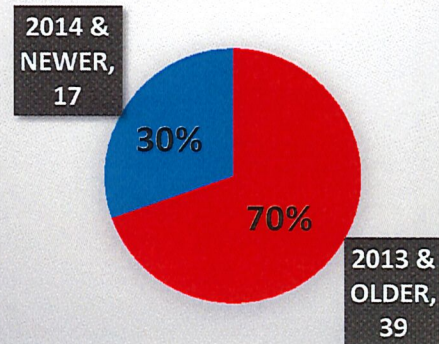
PATROL FLEET



- 52% are over 100,000 miles
- 2009 to 2016, seven years, only five vehicles were purchased.



ADMIN FLEET



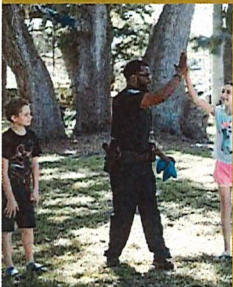
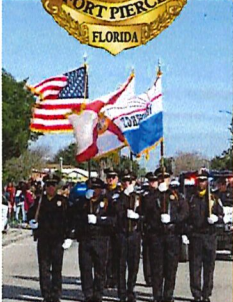
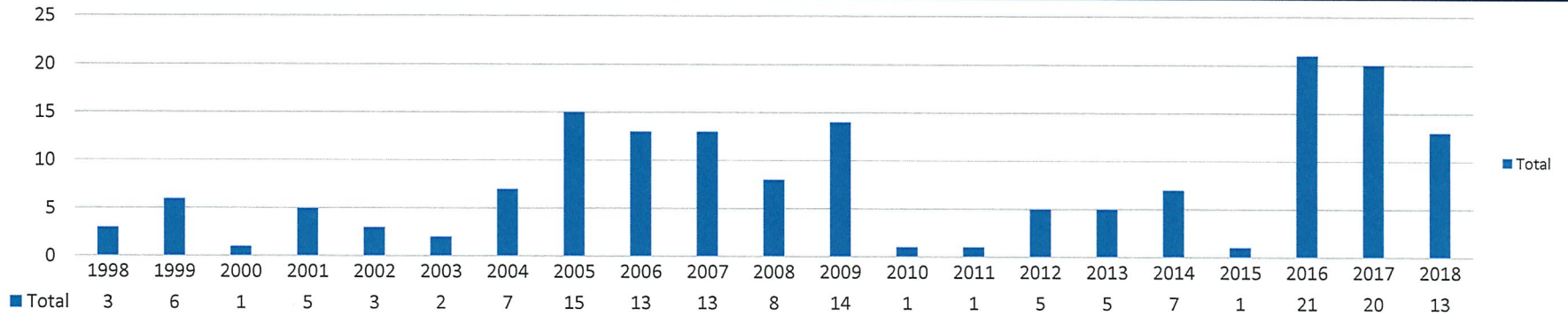
- 48% are over 90,000 miles



FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Fleet

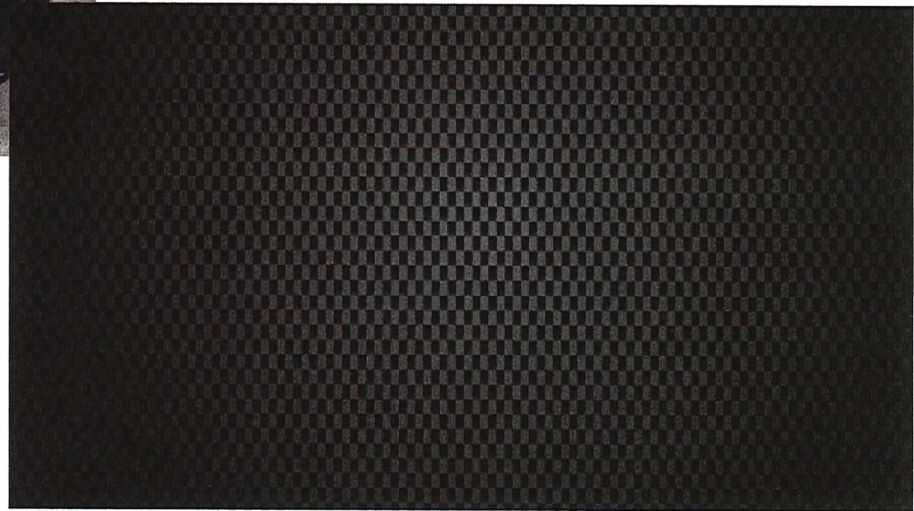
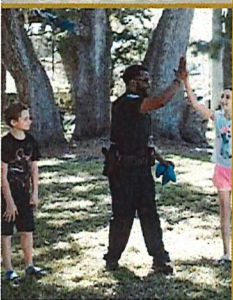
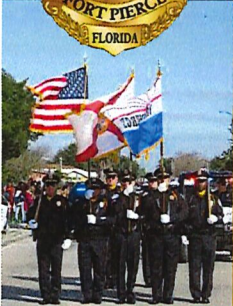




FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Fleet





FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Administrative Division Grants

Current Grants

Justice Assistance Grants(JAG) Edward Byrne Memorial Grants

- Gang Abatement: \$32,942.00 for purchase of Officer Laptop computers (Countywide)
- \$22,957.00 for utilization toward the purchase Officer Laptop computers (Local)
- \$26,749.00 – for the purchase Officer Laptop computers (Local)

Office of Justice Programs, Bullet Proof Vests (BPV) Grant (Pays 50% of vests ordered)

IRSC reimbursement for Officer to patrol campus (technically not a grant)

VOCA (Victim’s Assistant Grant) through the Attorney General’s Office: Salaries for 2 positions

Dyer Difference for Unity In Our Community 2019

Total : \$173,898.00

Pending Grants

Amount

VOCA for FY 2020 (requires an In-Kind match of other salaries of \$37,103.50)

\$148,414.00

Restoring the Village Grant

\$136,355.00

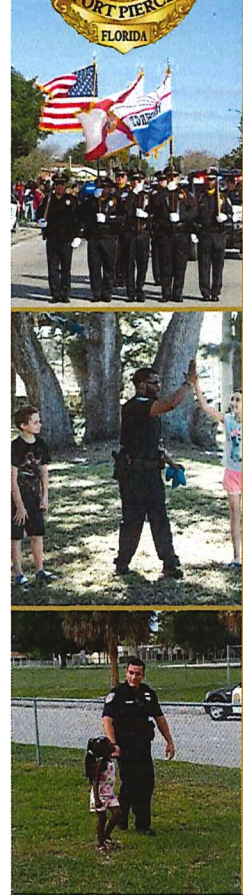
City of Ft. Pierce for the Explorers

\$5,000.00

Children’s Services Council of St Lucie County Special Events

\$2,000.00

Total : \$291.769.00

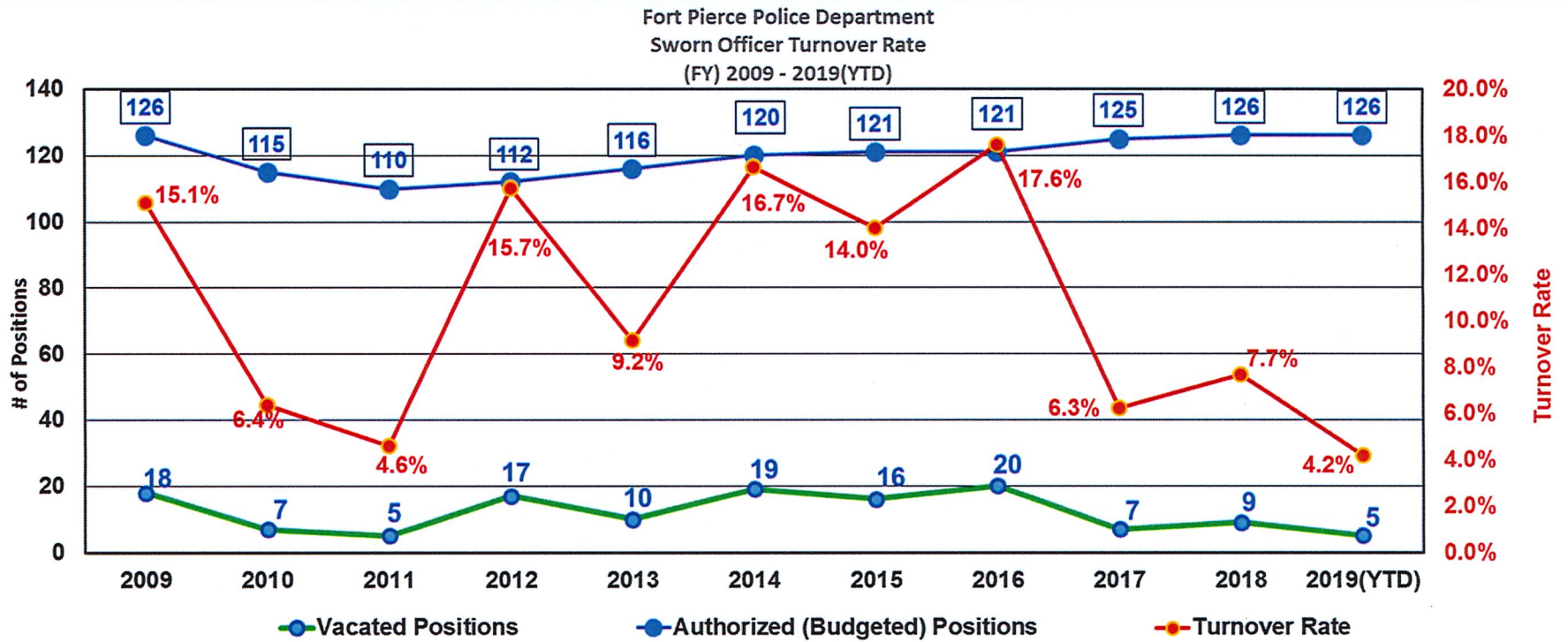




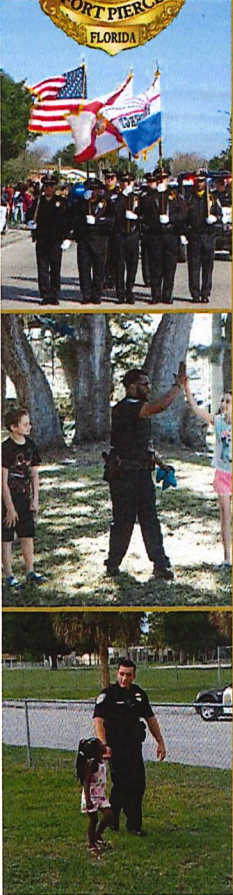
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Allocated Sworn Personnel/ Turnover Rate



Fort Pierce Police Departments has experienced a significant decrease in its turnover rate over the past 2 years. The average turnover rate over the last 10 years is 10.7%.





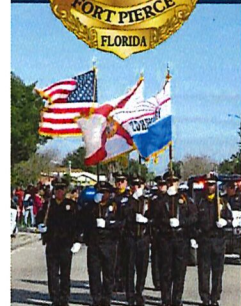
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In Honor We Serve

Officer Resignations / Where they went

Reasons Officers Resigned From FPPD

Retired	27
Better Pay	62
<i>Port St. Lucie Police</i>	<i>14</i>
<i>Martin County Sheriff</i>	<i>9</i>
<i>St. Lucie County Sheriff</i>	<i>8</i>
<i>St. Lucie County School Board</i>	<i>2</i>
<i>Stuart Police</i>	<i>1</i>
<i>Sewell's Point Police</i>	<i>1</i>
<i>Palm Beach County Sheriff</i>	<i>9</i>
<i>West Palm Beach Police</i>	<i>2</i>
<i>North Miami Police</i>	<i>4</i>
<i>Other Law Enforcement</i>	<i>12</i>
Private Industry	22
Disabled	4
Resigned for Other Reasons	11
Total (Over 10 Years) <i>Confirmed through Human Resources Payroll System</i>	126





FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Administrative Division
Payroll, Budgeting, Off-Duty Details

Police Benevolent Association (PBA)

Annual Increase 4.5%

Housing Allowance of \$250/month or \$3,000/ year

Officers living in the City of Fort Pierce in years 1-10 of employment

K-9 Pay Allowance of \$450 / month

International Union of Police Associations (IUPA)

Annual Increase 4.5%

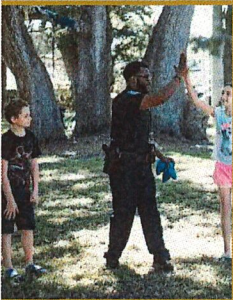
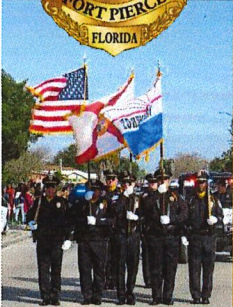
Housing Allowance of \$250/month or \$3,000/ year

Officers living in the City of Fort Pierce in years 1-10 of employment

K-9 Pay Allowance of \$450 / month

Negotiated items - Ratified 04/04/2019

Commission Approved 05/06/2019





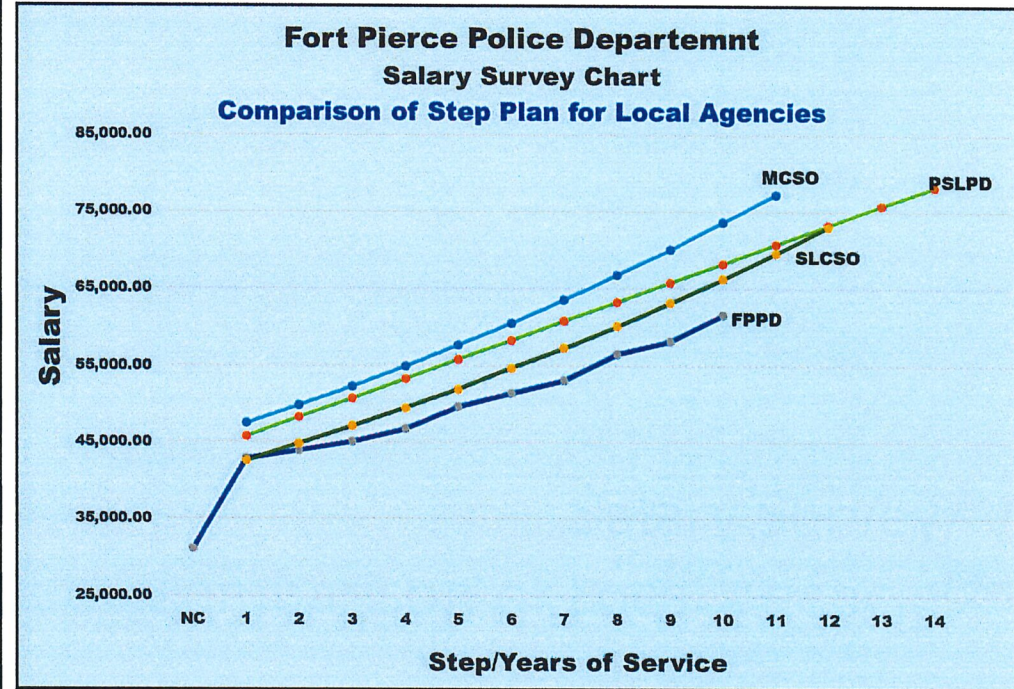
FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Salary Survey/ Comparison of Local Agencies

Salary Survey: Comparison of Step Plan for Local Agencies

Step	PSLPD	FPPD	SLCSO	MCSO
NC		31,200.00		
1	45,800.00	42,802.00	42,500.00	47,476.80
2	48,300.00	43,886.00	44,811.00	49,850.64
3	50,800.00	45,042.00	47,131.00	52,343.17
4	53,300.00	46,760.00	49,488.00	54,960.33
5	55,800.00	49,706.00	51,962.40	57,708.35
6	58,300.00	51,407.00	54,680.00	60,593.76
7	60,800.00	53,109.00	57,288.00	63,623.45
8	63,300.00	56,511.00	60,152.00	66,804.63
9	65,800.00	58,213.00	63,160.02	70,144.86
10	68,300.00	61,615.00	66,318.02	73,652.10
11	70,800.00	3%	69,633.92	77,334.70
12	73,300.00		73,115.62	
13	75,800.00			
14	78,300.00			

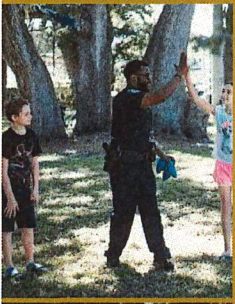
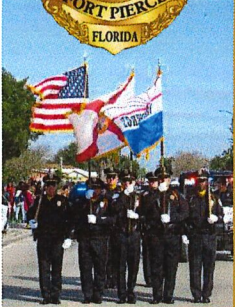
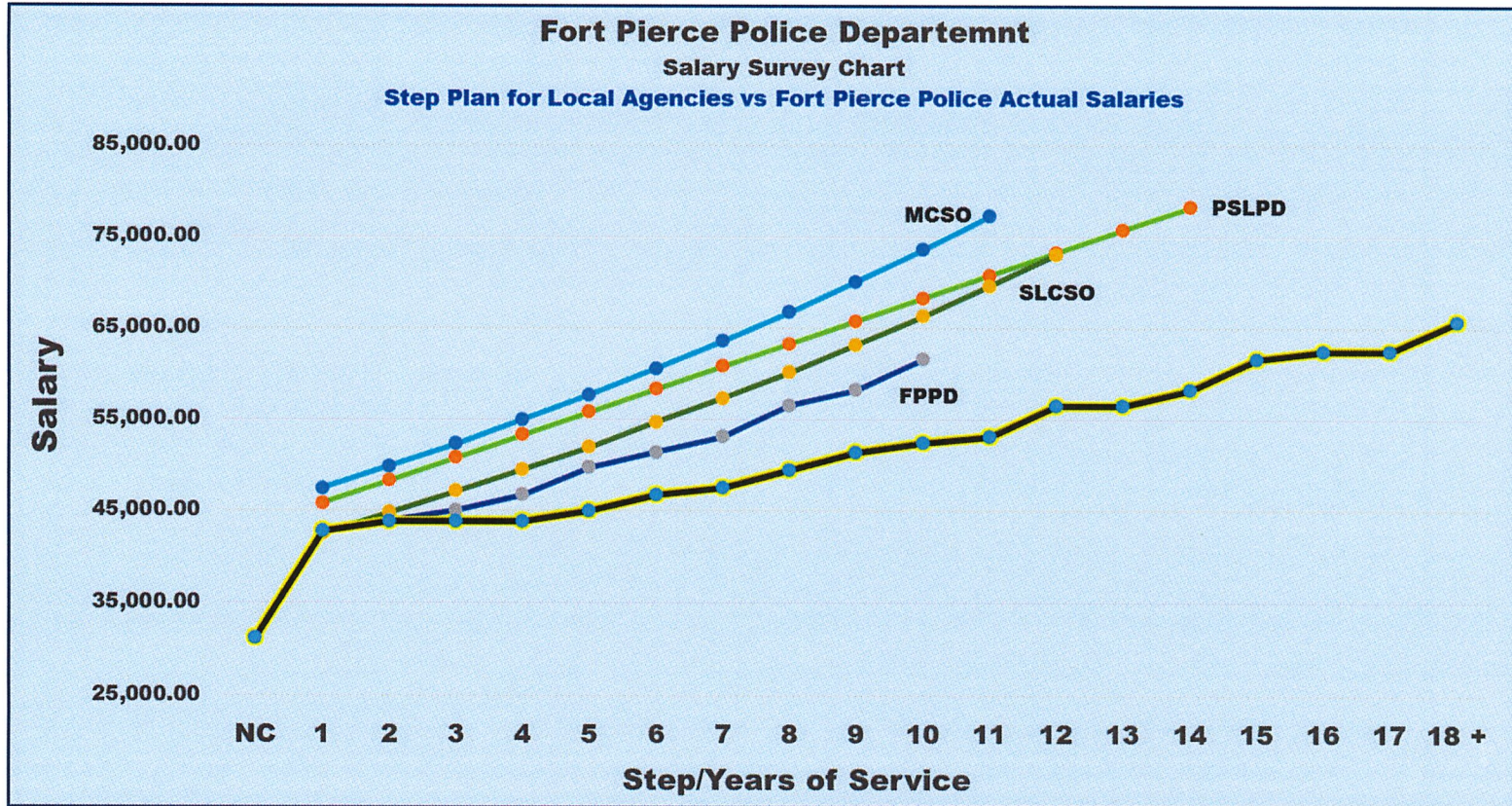




FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Salary Survey/
Step Plan of Local Agencies vs FPPD Actual Salaries



Port St Lucie Police Department Salaries 2019

9	\$61,200.00	9	\$61,200.00	9	\$62,200.00	9	\$65,000.00
10	\$63,600.00	10	\$63,600.00	10	\$64,700.00	10	\$67,500.00
11	\$66,000.00	11	\$66,000.00	11	\$67,200.00	11	\$70,000.00
12	\$68,400.00	12	\$68,400.00	12	\$69,700.00	12	\$72,500.00
13	\$70,800.00	13	\$70,800.00	13	\$73,200.00	13	\$75,000.00

Step	2017-2018	Step	FY 2018-2019	Step	FY 2019-2020	Step	FY 2020-2021
						(effective on anniversary date)	
1	\$45,000.00	1	\$45,800.00	1	\$46,000.00	1	\$48,500.00
2	\$47,500.00	2	\$48,300.00	2	\$48,500.00	2	\$51,000.00
3	\$50,000.00	3	\$50,800.00	3	\$51,000.00	3	\$53,500.00
4	\$52,500.00	4	\$53,300.00	4	\$53,500.00	4	\$56,000.00
5	\$55,000.00	5	\$55,800.00	5	\$56,000.00	5	\$58,500.00
6	\$57,500.00	6	\$58,300.00	6	\$58,500.00	6	\$61,000.00
7	\$60,000.00	7	\$60,800.00	7	\$61,000.00	7	\$63,500.00
8	\$62,500.00	8	\$63,300.00	8	\$63,500.00	8	\$66,000.00
9	\$65,000.00	9	\$65,800.00	9	\$66,000.00	9	\$68,500.00
10	\$67,500.00	10	\$68,300.00	10	\$68,500.00	10	\$71,000.00
11	\$70,000.00	11	\$70,800.00	11	\$71,000.00	11	\$73,500.00
12	\$72,500.00	12	\$73,300.00	12	\$73,500.00	12	\$76,000.00
13	\$75,000.00	13	\$75,800.00	13	\$76,000.00	13	\$78,500.00
		14	\$78,300.00	14	\$78,500.00	14	\$81,000.00
				15	\$81,000.00	15	\$83,500.00

Martin County Sheriff's Office Salaries 2019

ARTICLE 30

WAGES

Section 1

Effective October 1, 2018 and continuing thereafter through September 30, 2019, the parties recognize the Step Pay Plans identified in Section 2.

Section 2

DEPUTY SHERIFF

		STEP 6	\$60,593.76
STEP 1	\$47,476.80	STEP 7	\$63,623.45
STEP 2	\$49,850.64	STEP 8	\$66,804.63
STEP 3	\$52,343.17	STEP 9	\$70,144.86
STEP 4	\$54,960.33	STEP 10	\$73,652.10
STEP 5	\$57,708.35	STEP 11	\$77,334.70

SERGEANT

STEP 1	\$65,652.00	STEP 5	\$79,800.42
STEP 2	\$68,934.60	STEP 6	\$83,790.44
STEP 3	\$72,381.33	STEP 7	\$87,979.96
STEP 4	\$76,000.40		

Section 3

On October 1, 2018, bargaining unit members on the Deputy Sheriff scale who are on Steps 1 through 11, will remain on their current step. Those members that are on Step 12 will move to Step 11.

Section 4

On their (FY18/19) anniversary date, bargaining unit members who receive a satisfactory evaluation, will be advanced to the next step identified in the Step Pay Plan.

Fort Pierce Police Department Salaries 2019

STEP PLAN		3% Step
STEPS	FY 2017	FY 2018
N/C	\$31,200	<u>\$31,200</u>
1	\$41,758	<u>\$42,802</u>
2	\$42,259	<u>\$43,886</u>
3	\$42,816	<u>\$45,042</u>
4	\$43,943	<u>\$46,760</u>
5	\$45,619	<u>\$49,706</u>
6	\$47,296	<u>\$51,407</u>
7	\$48,972	<u>\$53,109</u>
8	\$50,647	<u>\$56,511</u>
9	\$52,324	<u>\$58,213</u>
10	\$54,000	<u>\$61,615</u>
11	\$55,676	<u>3%</u>
12	\$57,353	<u>3%</u>
13	\$59,028	<u>3%</u>
14	\$60,704	<u>3%</u>
15+	3%	<u>3%</u>

NC=Non-Certified



FORT PIERCE POLICE DEPARTMENT

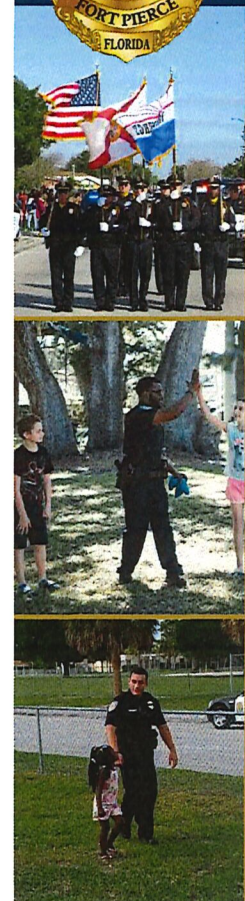
In Honor We Serve

Calls for Service/
Local Agency Comparison

2018 Comparison of St Lucie County Law Enforcement Agencies

	FPPD	PSLPD	SLCSO
Population <i>(est 2017, US census - American Fact Finder)</i>	45,581	181,284	72,941
Sworn Personnel	126	238	270
Citizen Generated Calls	37,998	56,850	32,933
Officer Initiated Calls	33,114	75,861	124,138
2018 Total Calls for Service	71,112	132,711	157,071
Call Rate per 10,000 persons	15,601	7,321	21,534

Note: Port St Lucie Police Department and St Lucie County Sheriff Department calls for service includes animal control officer responses and School Resource Officer activity.

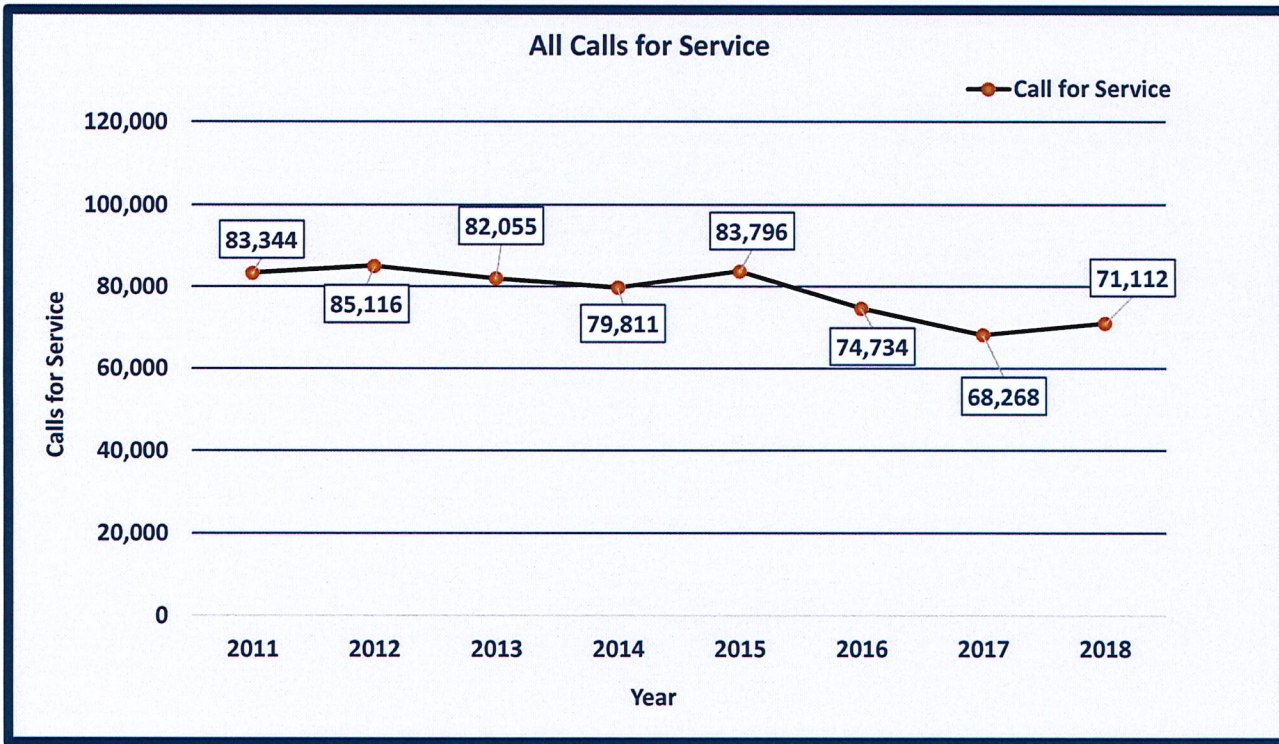




FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

Part 1 UCR Crime Statistics

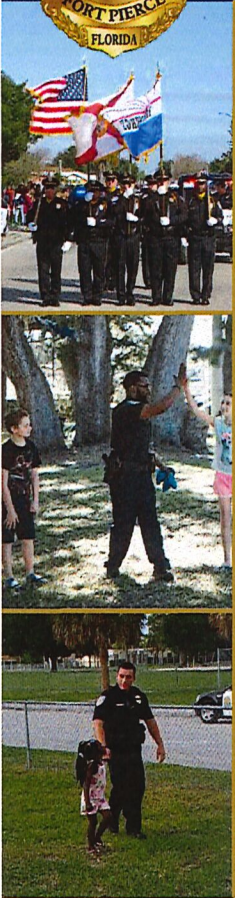


**Average of 78530
calls per year**

**Average of 1,510
calls for service per
week**

**Average of 215 calls
per day**

Call for service includes citizen generated and officer initiated calls.





FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

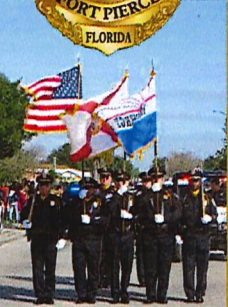
Fort Pierce Police Department Calls For Service					
	2014	2015	2016	2017	2018
Total Calls for Service	79,811	83,796	74,734	68,268	71,112
Citizen Generated	31,634	35,321	37,667	39,083	37,998
Officer Initiated	48,177	48,475	37,067	29,185	33,114

Over the past 5 years, the number of citizen generated calls have significantly increased. In 2014, officers responded to 31,634 citizen initiated calls whereas in 2017, they responded to 39,083 citizen calls and 37,998 in 2018. Since 2014, there has been roughly a 4% annual increase in citizen initiated calls for service.

Written Reports	2014	2015	2016	2017	2018
Number Incident Reports	9030	8904	7624	7746	7587
Traffic Crash Reports	1851	2062	2096	2242	2341
Total Reports	10881	10966	9720	9988	9928

** Number provided does not include voided reports. In instances where a incident report and a traffic report was generated within the same case, both reports are reflected in the appropriate category.*

Over the years, the total number of reports generated have fluctuated and while all calls for service do not require that a report is written, approximately 14% of the total calls for service each year resulted in a written report being generated.





FORT PIERCE POLICE DEPARTMENT

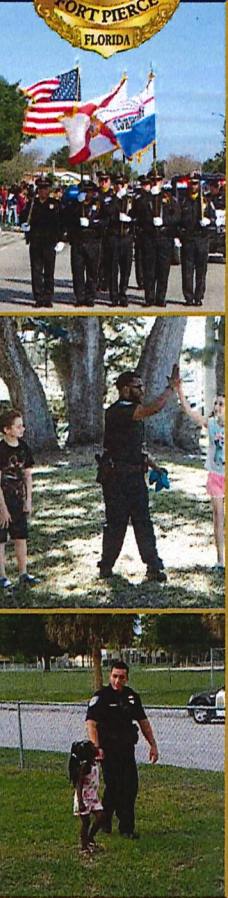
In Honor We Serve

Calls for Service/
Local Agency Comparison

2018 Comparison of St Lucie County Law Enforcement Agencies

	FPPD	PSLPD	SLCSO
Population <i>(est 2017, US census - American Fact Finder)</i>	45,581	181,284	72,941
Sworn Personnel	126	238	270
Citizen Generated Calls	37,998	56,850	32,933
Officer Initiated Calls	33,114	75,861	124,138
2018 Total Calls for Service	71,112	132,711	157,071
Call Rate per 10,000 persons	15,601	7,321	21,534

Note: Port St Lucie Police Department (PSLPD) and St Lucie County Sheriff Department (SLCS) calls for service includes animal control officer responses and School Resource Officer activity.

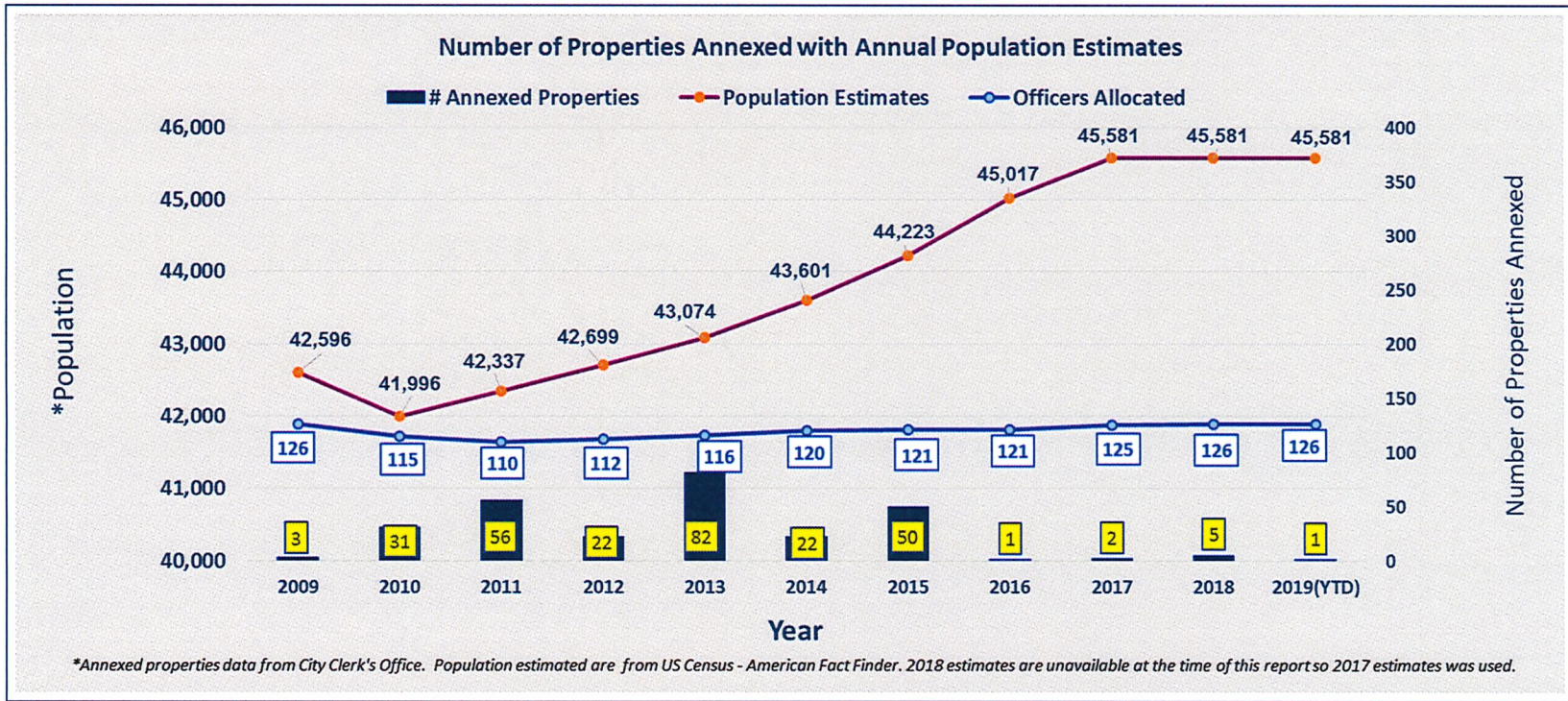




FORT PIERCE POLICE DEPARTMENT

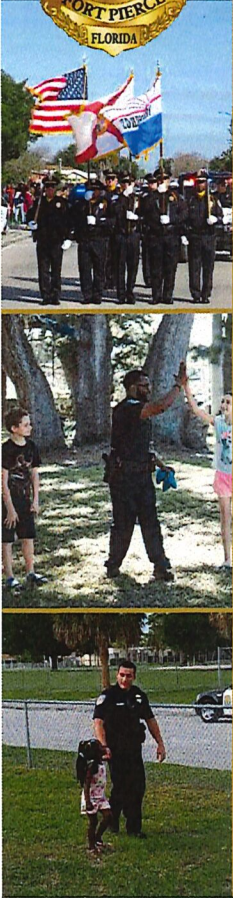
In Honor We Serve

Annexed Properties/ Population Estimates



City of Fort Pierce has annexed approximately 274 properties since 2009 with an estimated increase in population of approximately 3,000 people.

**Population estimates taken from US Census – American Fact Finder. Annexed properties from city clerks office.*

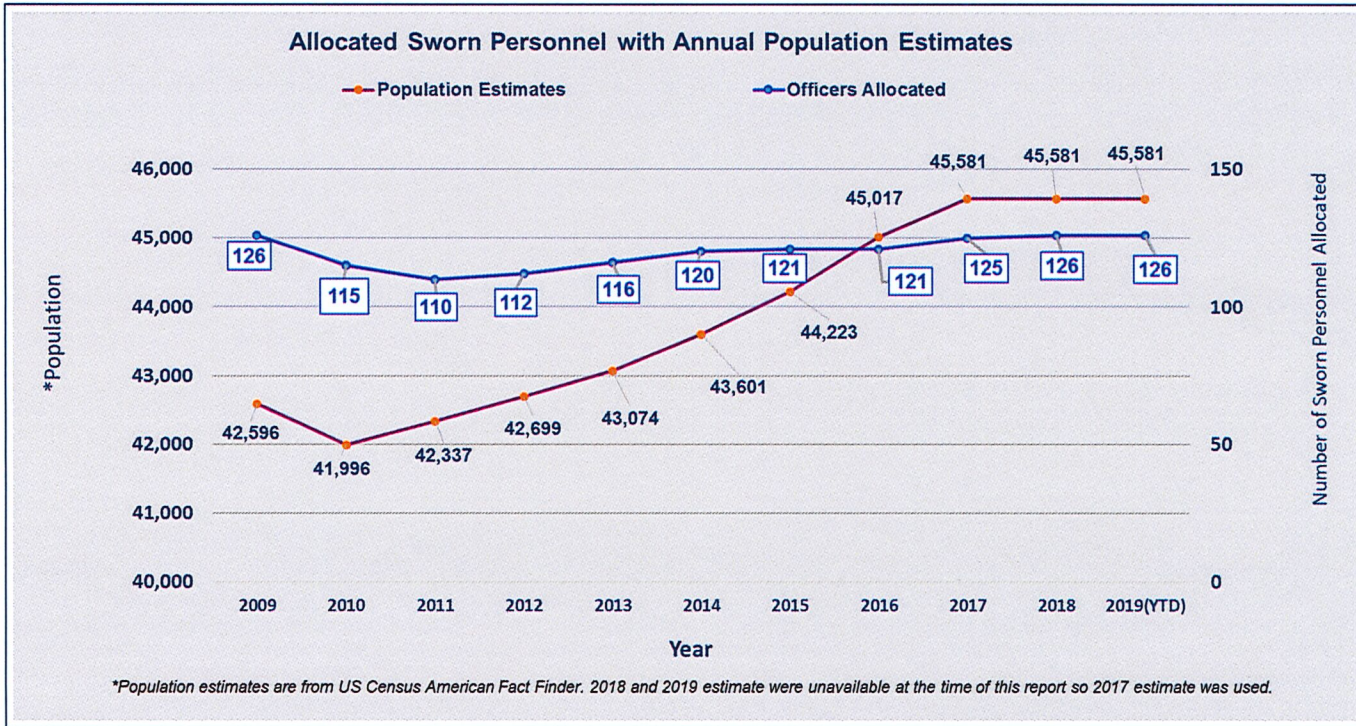




FORT PIERCE POLICE DEPARTMENT

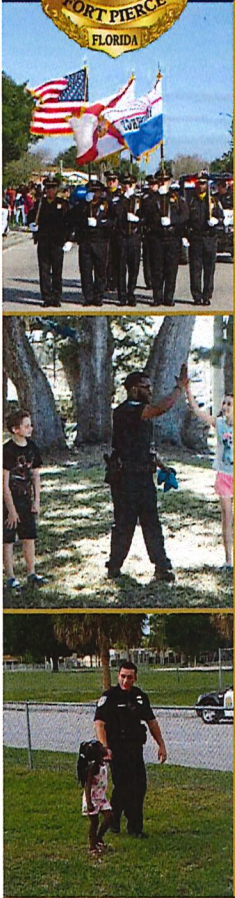
In Honor We Serve

Allocated Sworn Personnel / City Population



Although city population has increased since 2009, allocated sworn personnel has remained roughly the same.

**Population estimates taken from US Census – American Fact Finder.*



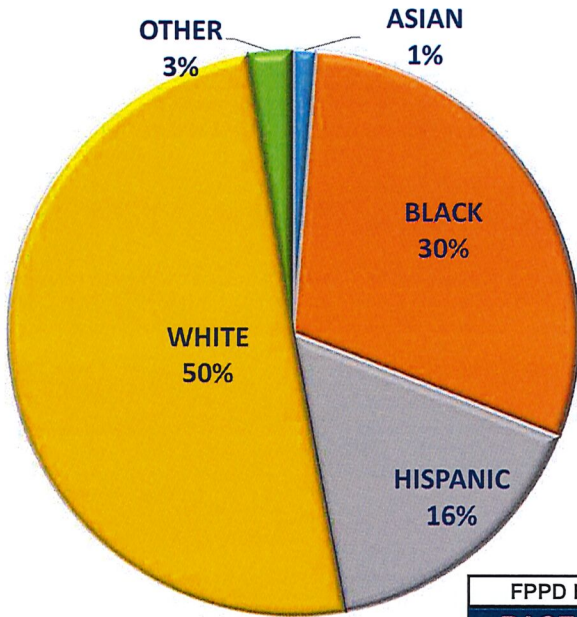


FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

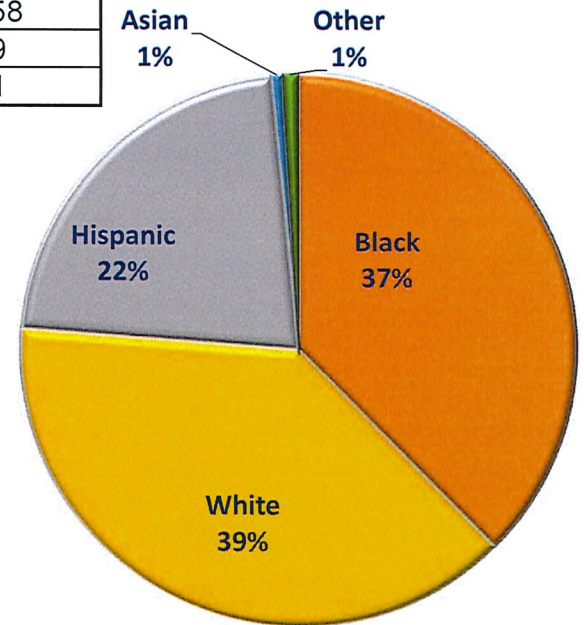
2019 Staffing Level Compared to City Population

Sworn & Civilian Employees



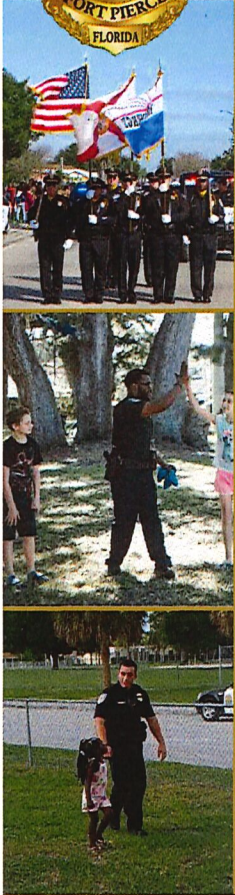
FPPD Employee Breakdown	
RACE	# Employees
ASIAN	2
BLACK	46
HISPANIC	25
WHITE	78
OTHER	4

Estimate of Population Breakdown	
Race	Population (est.)
Black	17304
White	17827
Hispanic	10258
Asian	289
Other	411



Fort Pierce Population

Population breakdown estimates from www.city-data.com



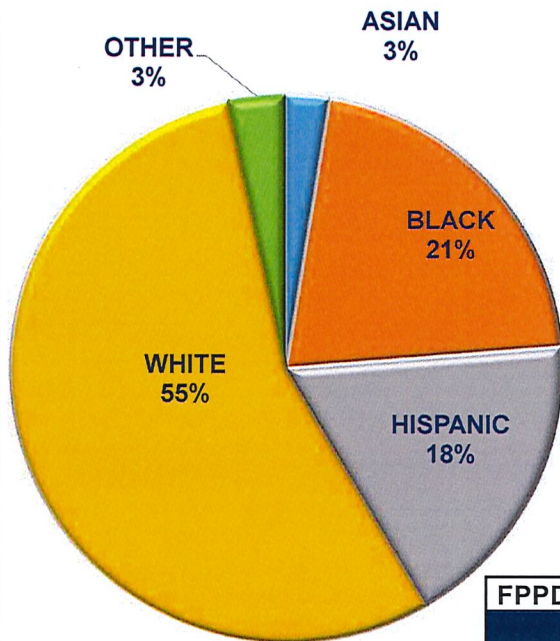


FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

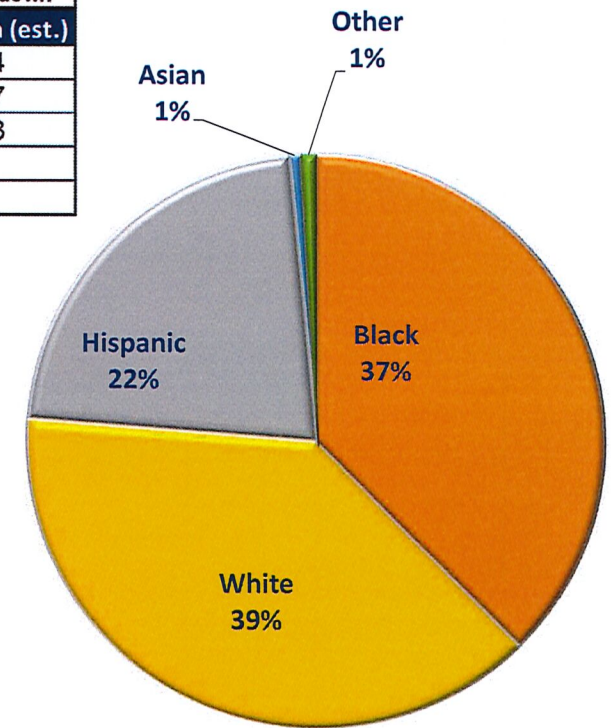
2019 Sworn Staffing Level Compared to City Population

Current Sworn Staffing



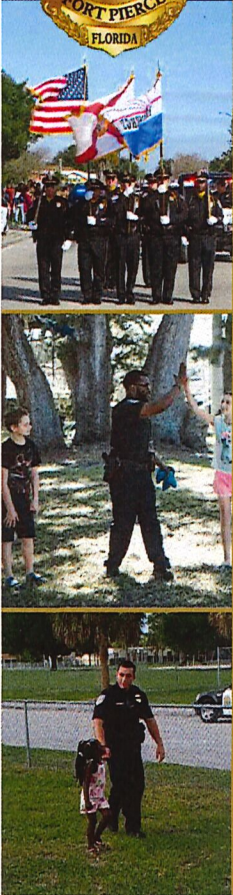
FPPD Sworn Breakdown	
Race	# Sworn
Asian	3
Black	25
Hispanic	21
White	65
Other	4

Estimate of Population Breakdown	
Race	Population (est.)
Black	17304
White	17827
Hispanic	10258
Asian	289
Other	411



Fort Pierce Population

Population statistics from www.city-data.com



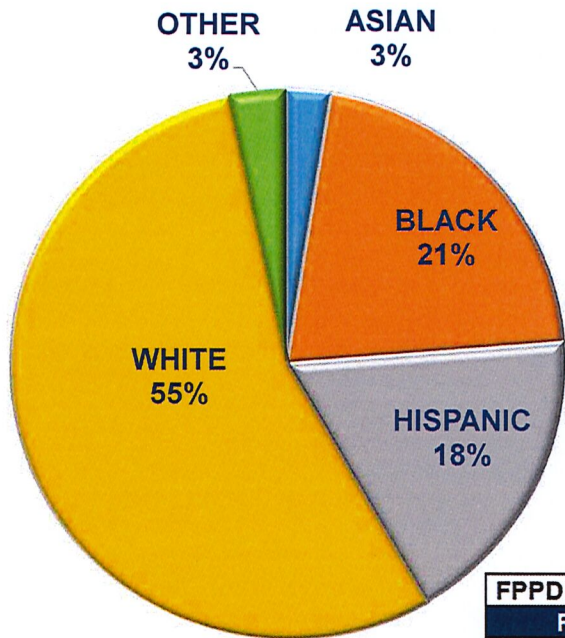


FORT PIERCE POLICE DEPARTMENT

In Honor We Serve

2019 Sworn Staffing Level By Gender and Race

RACE

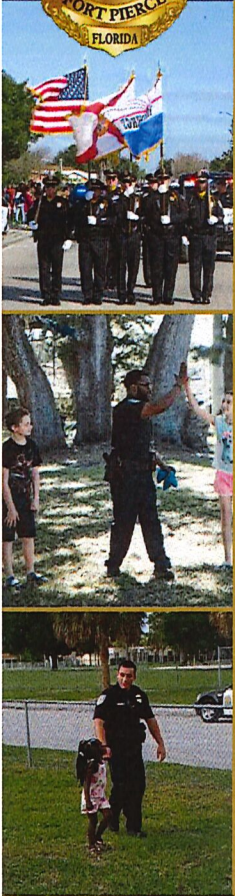
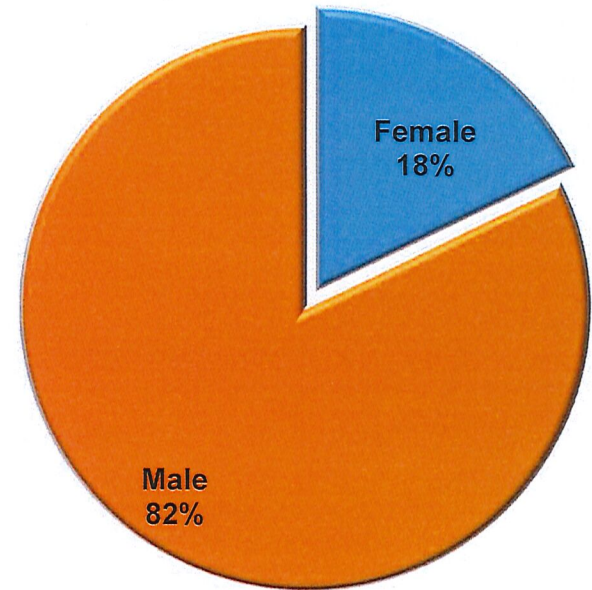


FPPD Sworn Breakdown	
Race	# Sworn
Asian	3
Black	25
Hispanic	21
White	65
Other	4

FPPD Sworn by Sex

Female	21
Male	97

GENDER



FORT PIERCE POLICE DEPARTMENT
GRANT(S) QUICK REFERENCE SHEET

#	NAME OF GRANT	TYPE (OR WHAT WE'RE USING IT FOR)	STATUS (ACTIVE - INACTIVE)	APPLIED ON	AWARDED (Y/N)	AMOUNT	DRAWN DOWN (Y/N)	IMPORTANT DEADLINES (MUST BE CORRECTED OR USED BY, ETC.)
1	Justice Assistance Grant (JAG)/Edward Byrne Memorial Grant (Countywide) Gang Abatement: 2017-JAGC-STLU-1-F9-	Gang Abatement/Analyst partial salary	Active	10/1/16 - 12/31/18	Yes	\$35,055	\$33,107.21 draw down to date. A final reimbursement request for \$1,791.99 has been submitted.	Grant modification was request to extend the grant end date to 12/31/18 in order to expend all grant funds.
2	City of Ft. Pierce Public Service Grant	To provide 2 summer camps opportunities for the Explorer Post participants, each 2 weeks long.	Application submitted, (Due 2/7/19)	Awaiting award informatio	N/A	\$5K requested	reimbursement grant	Awaiting award announcement.
3	OJJDP (Restoring the Village) RTV Gang Abatement Grant 2016-JV-FX-0002	Pays salary and benefits for Grant Coordinator, Community outreach employees, program evaluation (X2), travel/training	Grant ended 3/31/19	2015	Yes	\$327,825	\$327,825 awarded, \$125,223.99 requested and paid to date. \$165,826.71 availabe to draw, for reimbursement of expended funds. Outreach Workers and the Program Coordinator position paid through 3/31/19, including accrued sick and vacation time. Funds were also utilized to pay for contracted program evaluator cost and to maintain the Program database through 2020.	Funds were totally expended and/or obligated for expenditure by 3/30/19
4	Justice Assistance Grant (JAG)/Edward Byrne Memorial Grant (Countywide) Gang Abatement: 2018-JAGC	Gang Abatement/Analyst partial salary. A budget adjustment has been submitted to request purchase of laptop and desk computers with these funds. Awaiting official approval from granting agency.	Active	grant period: 10/1/18 - 9/30/19	2017 grant must close-out to enable draw of 2018 funds from this grant.	\$32,942 for purchase of technology equipment.	Originally budgeted for salary, budget amendment submitted for approval of laptop and desktop computers. No draws have been made yet pending budget amendment.	9/30/19 end date (must request an extension prior to this date if additional time is required to fully expend funds).
5	VOCA (Victims Advocate Grant), through the Attorney General's Office, VOCA-2018-Fort PiercePolice Department-00386	Reimburses the City for 2 VA positons at 75% reimbursement rate at \$11.50/hr. Only salaries were requested from this grant. A budget amendment has been requested for 100% reimbursement and salary modifications, awaiting approval.	Active	10/1/18 - 9/30/19	Yes	\$74,052.00 (with a match of \$18,513.00, originally proposed as cash, re-allocated to in-kind match from existing staff salaries).	Five months of draws have been made against the grant award	Funds must be expended by 9/30/19. Additional funds may be available from de-obligated awards, staff will monitor.

FORT PIERCE POLICE DEPARTMENT
GRANT(S) QUICK REFERENCE SHEET

6	VOCA 2019 application prepared and awaiting submission and subsequent award	2 Victim Advocate positions requested. \$148,414 requested, with an in-kind match of 37,103.50 which will come from existing staff salaries. Funds will be utilized for staff salaries, furniture, equipment and training. VA positions will be funded at 100%	Awaiting Award information.	10/01/19 - 9/30/20	Awaiting award information	\$148,414 will be requested.	N/A	N/A
7	Justice Assistance Grant (JAG)/Edward Byrne Memorial Grant (Local) (originally for Building Security): 2017-DJ-BX-0803	A budget amendment has been submitted to permit purchase of laptop and desktop computers	Active	10/1/16 - 9/30/20	Yes - FPPD is a subrecipient of SLCSO	\$22,957.00	No draws on the grant made to date	Funds must be expended by 9/30/20. A budget amendment has been requested to purchase laptop and desktop computers, awaiting official approval.
8	Justice Assistance Grant (JAG)/Edward Byrne Memorial Grant (Local) Technology : 2018-DJ-BX-0844	Will be utilized for purchase of laptops and desktops	Active	10/1/17 - 9/30/21	Yes - FPPD is a subrecipient of SLCSO	\$26,749	No Draws have been made to date	Funds must be expended by 9/30/21
9	Bullet Proof Vest Program Award	Pays 50% (up to a maximum awarded of \$15,198.04) of vests purchased.	Active	10/1/16 - 8/30/19	Yes	\$15,198.04	\$12,049.50 reimbursement was requested in March, 2019. \$3,148.54 still available from grant.	FY 2018/2019 funds are available, a grant application has been prepared requesting \$22,855.50. Awaiting approval for submission and subsequent award.
10	IRSC, while not a grant, it is a quarterly invoice required for reimbursement for an SRO assigned to the college	The current agreement for payment is for four quarterly invoices of \$20K/ea. for an annual total of \$80K.	In Process	Long-standing contract.	N/A	\$80,000/yr.	Quarterly invoices are sent to IRSC and reimbursement is made to the City by the college.	The Department is arranging to meet with college officials to review contract details.
11	OJJDP - Restoring the Village grant: (not awarded - no number)	Pays for Coordinator (\$28,281 + Benefits, and \$16K (+\$3,631 bene) for Gang Specialist, \$6,756, \$29+ for travel/training	Application submitted, (Due 2/7/19)	Applied 10/18	If awarded, will receive notification in April/May	\$136,355 requested	N/A	If awarded, one year program to pay for continuation of the Coordinator position salary and benefits.
12	FDOT	DOT grant for bicycle safety	Awarded \$11,618, too late in the grant cycle to fully accept.	2017	Awarded, not accepted.	\$11,618 requested.	N/A	Will apply July 2019 when funding cycle reopens.
13	JAG 2019 Funds	Previously used to pay partial salary for Gang Analyst. Law enforcement technology purchase is anticipated.	\$35,055 had been awarded previously, a similar amount is expected.	10/01/19 - 09/31/21	Awaiting official grant announcement		N/A	Funding cycle, 10/01/19 - 09/31/21 once awarded

FORT PIERCE POLICE DEPARTMENT
GRANT(S) QUICK REFERENCE SHEET

14	Bullet Proof Vest Program Award	Reimburses the City 50% of purchase price of bullet proof vests.	Requesting \$22,855.50	10/01/19 - 09/30/21	Awaiting approval	\$22,855.50	N/A	Funding cycle, 10/01/19 - 09/31/21 once awarded
15	JAG 2019 Funds	Will be utilized for purchase of laptop and desktop computers.	\$32,291 available in funds	Preparing application, awaiting approval	set aside has been appropriated	\$32,291 available	N/A	Funding cycle, 10/01/19 - 09/30/20 once awarded.
	Staff will monitor grant opportunities on an ongoing basis to meet identified Department needs.							



In Honor We Serve



Police Department Funding		
	2008	2019
Total Budget		
Police Department	\$ 14,053,813.00	\$ 14,275,653.00
Police Department Grants	\$ 674,318.00	\$ 788,716.00
General Fund	\$ 41,000,704.00	\$ 38,909,613.00
Sworn Staff	112	124
Civilian Staff	45	37
Grant Staff		5
Total Staff	157	166
<i>figures from printed budget books</i>		

Fort Pierce Police Department Draft Budget Adjustments

ACCT NUMBER	ACCT NAME	2019 BUDGETED AMOUNT	DESCRIPTIVE
4120	Freight & Postage	\$ 10,000	Decreased \$5,000 in FY 2018.
4420	Vehicle Maintenance	\$ 60,000	Decreased \$35,000 in FY 2018. May need to increase due to the condition of our present vehicle fleet.
4652	Tires, Tubes, & Batteries	Not Funded	This line item has never been budgeted but is used every year. (FY 2018 amount used \$29,342)
4675	Software Maintenance	\$ 108,301.00	Line item was decreased \$31,000 in FY2017 to fund officer's additional 2016 4% raise. This account will need to be increased due to the annual increase in OSSI (the annual increase is approximately \$5,000/yr) and additional modules (approximately \$11,525/yr) and other software that is necessary for the department (approximately \$17,000/yr)
5210	Gas & Oil	\$ 335,637.00	Line item was decreased \$50,000 in FY2017 and another \$10,000 in FY2018 to fund officer's additional 2016 4% raise. This account will need to be increased as the cost of fuel has been increasing substantially over the last year.
5220	K9 Operations	\$ 9,730.00	Line item need to be increased. This line item will need to be increased as we currently have five (5) active K-9's. This account is for everything needed for the K-9's: Food,

			medical, boarding, training, toys, etc. (anything related to K-9's is taken out of this account).
5250	Uniforms	\$ 79,770.00	Line item need to be increased. The Clothing Allowance has increased \$14,400 and this line item has not. This account is also used to purchase all department uniforms, patches, name bars, and badges.
6200	Building	Not Funded	The infrastructure of the Main and Sub Station of the Department is in need of upgrades. The amount is pending on quotes.
6410	Office Equip & Machinery	Not Funded	Capital Line Item has not been funded since 2009 due to budget restraints. As the Department technology needs increase, so does the need for servers, increase bandwidth, etc. Need Funding to pay for new computers and lap tops that are compatible with our body worn cameras, for approximately \$200,000. Seventy-five Taser lease payment 3 of 5 for \$36,415 total is 182,072.40. The overall total amount for this line item is pending, awaiting quotes.
6440	Vehicles	Not funded	Capital Line Item has not been funded since 2009 due to budget restraints. Need Funding to pay for current vehicle leases \$86,375 other vehicles – pending Enterprise Lease
1020	Incentive Pay	\$ 65,000.00	Line item need to be increased. This line item was never increased after FY2017 when the Union Contracts were ratified. The Contracts state to pay \$320 for specialized units, working out of classification, etc. This account should increase at least \$162,000
1030	Accrued Comp	\$ 50,000.00	Line item need to be increased. This account is used when employees resign, retire or are terminated and for the annual Sick Conversion (average Sick Conversion amount

			\$30,000 per year) - This account has an average amount spent per year of \$201,733 over the last 5 years.
1040	Overtime	\$ 339,000.00	Line item need to be increased. The Overtime Budget was cut \$200,000 in FY2017 and has not been increased since. The Union contracts changed and FTO's now receive overtime instead of Incentive pay for training new officers and the Department's block training is being reinstated which will increase overtime.
1050	Holiday Overtime	\$ 232,000.00	This line item was decreased \$50,000 in FY2017 and need to be increased. Prior to the budget cut, this account has been over budget for the past 5 years. Contributing factors are call outs and special assignments.
3180	Medical Services	\$ 14,000.00	Line item need to be increased. This account need to be increased to cover the costs of the Department's Random Drug Tests and Psychological for new hires (costs for these items has increased approximately \$8,260)
3510	Crime Lab	\$ 122,389.00	Line item need to be increased. The Crime Lab Fees are currently \$174,017 - This account will need to increase \$51,628 to cover the increased costs of the Crime Lab
4110	Communications	\$ 183,650.00	Line item need to be increased. Due to the increase in number of department issued cell phones, increased costs of all department phone services, VPN, and new security technology. Amount is being evaluated
3004	Public Relations	\$ 18,750.00	Line item need to be increased. As the Department expand our Community engagement with our Unity in the Community event, opening the RICH House, etc., the need

			for trinkets, refreshments, and other items exceed the present line item. The RICH House will be opening and will be in need of funding as well. It is estimated at a \$40,000 additional need.
New Line Item	Special Events	\$ 80,000	New Line item. As the requests for security at special events continue to rise, it has created a need to have a line item to meet the cost of police services. From evaluating last year's services, approximately \$60,000 was allocated.



AXON

Fort Pierce Police Dept - FL

AXON SALES REPRESENTATIVE

Evan MacIntyre

emacintyre@axon.com

ISSUED

4/17/2019



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737

Q-210062-43572.757EM

Issued: 04/17/2019

Quote Expiration: 06/30/2019

Account Number: 109357

Payment Terms: Net 30
 Delivery Method: Fedex - Ground

This quote is provided for the purpose of cost estimation only. Further review and approval required before an official quote can be provided.

SHIP TO

Jason Braun
 Fort Pierce Police Dept - FL
 920 S. US 1
 Fort Pierce, FL 34950
 US

BILL TO

Fort Pierce Police Dept - FL
 920 S. US 1
 Fort Pierce, FL 34950
 US

SALES REPRESENTATIVE

Evan MacIntyre
 Phone:
 Email: emacintyre@axon.com
 Fax:

PRIMARY CONTACT

Jason Braun
 Phone: (772) 461-3820
 Email: jbraun@fppd.org

Year 1

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80156	FLEET 2 UNLIMITED PACKAGE: YEAR 1 PAYMENT	70	1,548.00	1,548.00	108,360.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	70	0.00	0.00	0.00
Hardware					
71088	AXON FLEET 2 KIT	70	0.00	0.00	0.00
80192	5 YEAR TAP, FLEET 2 KIT	70	0.00	0.00	0.00
11634	CRADLEPOINT IBR900-1200M-NPS+5 YEAR NETCLOUD ESSENT (PRIME)	70	1,509.00	1,509.00	105,630.00
11511	ROUTER ANTENNA, FLEET	70	270.00	270.00	18,900.00
74110	CABLE, CAT6 ETHERNET 25 FT, FLEET	70	0.00	0.00	0.00
Services					
74063	STANDARD FLEET INSTALLATION (PER VEHICLE)	70	1,200.00	1,200.00	84,000.00
11620	ADDITIONAL CUSTOM FLEET TRIGGER and INSTALLATION (1 PER)	5	99.00	99.00	495.00
Subtotal					317,385.00
Estimated Shipping					0.00
Estimated Tax					0.00
Total					317,385.00

Spares

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
71088	AXON FLEET 2 KIT	2	0.00	0.00	0.00

Spares (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)					
80192	5 YEAR TAP, FLEET 2 KIT	2	0.00	0.00	0.00
				Subtotal	0.00
				Estimated Tax	0.00
				Total	0.00

Year 2

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80157	FLEET 2 UNLIMITED PACKAGE: YEAR 2 PAYMENT	70	1,548.00	1,548.00	108,360.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	70	0.00	0.00	0.00
				Subtotal	108,360.00
				Estimated Tax	0.00
				Total	108,360.00

Year 3

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80158	FLEET 2 UNLIMITED PACKAGE: YEAR 3 PAYMENT	70	1,548.00	1,548.00	108,360.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	70	0.00	0.00	0.00
				Subtotal	108,360.00
				Estimated Tax	0.00
				Total	108,360.00

Year 4

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80159	FLEET 2 UNLIMITED PACKAGE: YEAR 4 PAYMENT	70	1,548.00	1,548.00	108,360.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	70	0.00	0.00	0.00
				Subtotal	108,360.00
				Estimated Tax	0.00
				Total	108,360.00

Year 5

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80160	FLEET 2 UNLIMITED PACKAGE: YEAR 5 PAYMENT	70	1,548.00	1,548.00	108,360.00

Year 5 (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages (Continued)					
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	70	0.00	0.00	0.00
				Subtotal	108,360.00
				Estimated Tax	0.00
				Total	108,360.00
Grand Total					750,825.00

Summary of Payments

Payment	Amount (USD)
Year 1	317,385.00
Spares	0.00
Year 2	108,360.00
Year 3	108,360.00
Year 4	108,360.00
Year 5	108,360.00
Grand Total	750,825.00



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737

Q-210015-43571.849AS

Issued: 04/16/2019

Quote Expiration: 10/31/2019

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SALES REPRESENTATIVE

Adam Smith
 Phone: (480) 463-2201
 Email: asmith@taser.com
 Fax: (480) 463-2201

PRIMARY CONTACT

Jason Braun
 Phone: (772) 461-3820
 Email: jbraun@fppd.org

Year 1

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
20141	TASER 7 EVIDENCE.COM LICENSE	1	0.00	0.00	0.00
20140	TASER 7 DUTY CARTRIDGE REPLENISHMENT PROGRAM	46	0.00	0.00	0.00
20141	TASER 7 EVIDENCE.COM LICENSE	46	0.00	0.00	0.00
Hardware					
20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	750.00	750.00	750.00
20010	TASER 7 HANDLE, STANDARD, CLASS III	46	0.00	0.00	0.00
20040	TASER 7 HANDLE WARRANTY, 4-YEAR	46	0.00	0.00	0.00
20042	TASER 7 DOCK & CORE WARRANTY, 4-YEAR	1	0.00	0.00	0.00
20012	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE)	92	0.00	0.00	0.00
20013	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	92	0.00	0.00	0.00
20012	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE)	92	0.00	0.00	0.00
20013	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	92	0.00	0.00	0.00
20014	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, STANDOFF (3)	92	0.00	0.00	0.00
20015	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, CLOSE QUART	92	0.00	0.00	0.00
20018	TASER 7 BATTERY PACK, STANDARD	55	0.00	0.00	0.00
20041	TASER 7 BATTERY PACK WARRANTY, 4-YEAR	55	0.00	0.00	0.00

Year 1 (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)					
20063	TASER 7 HOLSTER - SAFARILAND, RIGHT HAND	46	0.00	0.00	0.00
20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	0.00	0.00	0.00
74200	DOCK AND CORE, TASER 7	1	0.00	0.00	0.00
20016	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE)	14	0.00	0.00	0.00
20017	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	14	0.00	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	0.00	0.00	0.00
Other					
20144	TASER 7 CERTIFICATION PLAN	46	0.00	0.00	0.00
80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	0.00	0.00	0.00
20147	AXON DEVELOPED OCULUS TRAINING CONTENT ACCESS	1	0.00	0.00	0.00
20135	OCULUS GO STANDALONE VIRTUAL REALITY HEADSET	1	0.00	0.00	0.00
20146	TASER 7 ONLINE TRAINING CONTENT ACCESS	46	0.00	0.00	0.00
20088	TASER 7 CERTIFICATION PLAN YEAR 1 PAYMENT	46	720.00	720.00	33,120.00
Services					
85168	CEW FULL SERVICE WITH INSTRUCTOR TRAINING	1	16,500.00	16,500.00	16,500.00
				Subtotal	50,370.00
				Estimated Shipping	0.00
				Estimated Tax	0.00
				Total	50,370.00

Spares

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
20010	TASER 7 HANDLE, STANDARD, CLASS III	1	0.00	0.00	0.00
20040	TASER 7 HANDLE WARRANTY, 4-YEAR	1	0.00	0.00	0.00
				Subtotal	0.00
				Estimated Tax	0.00
				Total	0.00

Year 2

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
20012	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE)	92	0.00	0.00	0.00
20013	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	92	0.00	0.00	0.00
20014	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, STANDOFF (3	92	0.00	0.00	0.00
20015	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, CLOSE QUART	92	0.00	0.00	0.00
Other					
20089	TASER 7 CERTIFICATION PLAN YEAR 2 PAYMENT	46	720.00	720.00	33,120.00
				Subtotal	33,120.00
				Estimated Tax	0.00
				Total	33,120.00

Year 3

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
20012	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE)	92	0.00	0.00	0.00
20013	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	92	0.00	0.00	0.00
20014	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, STANDOFF (3	92	0.00	0.00	0.00
20015	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, CLOSE QUART	92	0.00	0.00	0.00
Other					
20090	TASER 7 CERTIFICATION PLAN YEAR 3 PAYMENT	46	720.00	720.00	33,120.00
				Subtotal	33,120.00
				Estimated Tax	0.00
				Total	33,120.00

Year 4

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
20012	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE)	92	0.00	0.00	0.00
20013	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	92	0.00	0.00	0.00
20014	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, STANDOFF (3	92	0.00	0.00	0.00
20015	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, CLOSE QUART	92	0.00	0.00	0.00
Other					
20091	TASER 7 CERTIFICATION PLAN YEAR 4 PAYMENT	46	720.00	720.00	33,120.00
				Subtotal	33,120.00
				Estimated Tax	0.00
				Total	33,120.00

Year 5

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
20012	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE)	92	0.00	0.00	0.00
20013	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE)	92	0.00	0.00	0.00
20014	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, STANDOFF (3	92	0.00	0.00	0.00
20015	TASER 7 HOOK-AND-LOOP TRAINING (HALT) CARTRIDGE, CLOSE QUART	92	0.00	0.00	0.00
Other					
20092	TASER 7 CERTIFICATION PLAN YEAR 5 PAYMENT	46	720.00	720.00	33,120.00
				Subtotal	33,120.00
				Estimated Tax	0.00
				Total	33,120.00

Grand Total 182,850.00



Summary of Payments

Payment	Amount (USD)
Year 1	50,370.00
Spares	0.00
Year 2	33,120.00
Year 3	33,120.00
Year 4	33,120.00
Year 5	33,120.00
Grand Total	182,850.00

Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature: _____ Date: _____
Name (Print): _____ Title: _____
PO# (Or write N/A): _____

Please sign and email to Adam Smith at asmith@taser.com or fax to (480) 463-2201

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store buy.axon.com

Quote: Q-210015-43571.849AS

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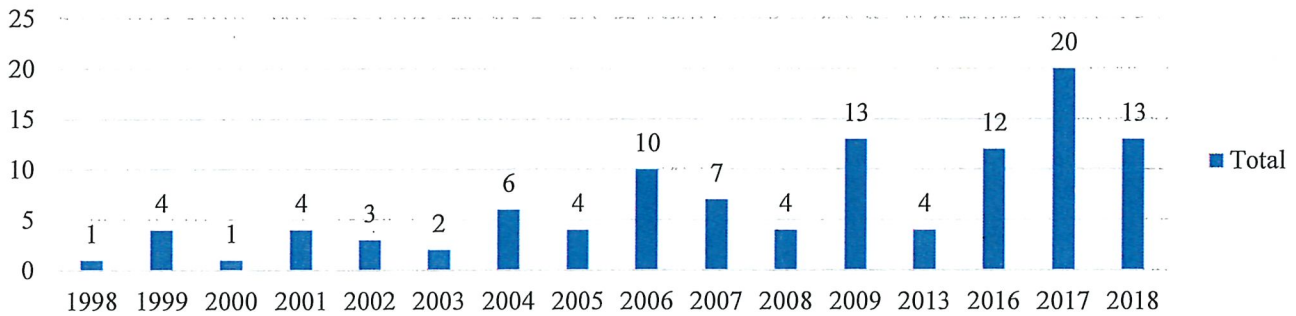
THE SUNRISE CITY
FORT PIERCE
 POLICE DEPARTMENT
 "In Honor We Serve" *Florida*

To: Diane Hobley-Burney, Chief of Police
 From: Jason Braun, Sergeant
 Date: Monday, May 6, 2019
 Ref: Support Services Bureau Budget Vehicle Justification

The Police Department currently has 126 sworn and 40 civilian positions and maintains a fleet of 164 vehicles, not including special use vehicles. The fleet is broken down between patrol/marked vehicles and unmarked/admin vehicles. There are 108 patrol/marked vehicles and 56 unmarked/admin vehicles. In those numbers are both assigned vehicles and spare vehicles that are necessary for continuity of operations.

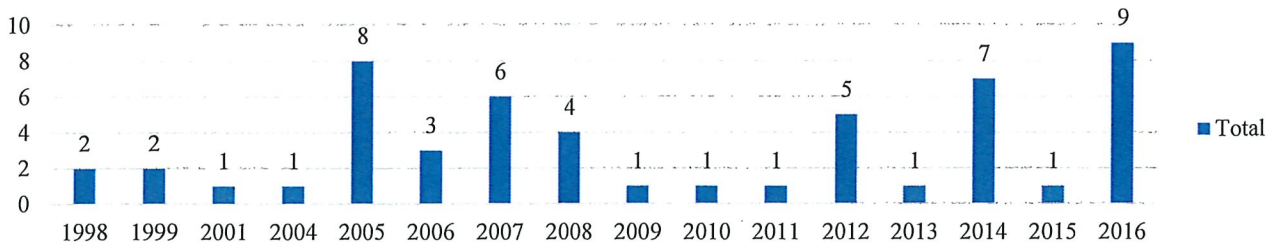
The patrol/marked fleet vehicles are generally severe duty vehicles that are pursuit rated. These vehicles range from model year 1998 to 2018 with 63 vehicles seven years old or older. Approximately half of the marked/patrol fleet, 56 vehicles, have an excess of 100,000 miles and are in poor condition. The lack of consistent replacement of aging vehicles contributed to the current state of the fleet. The Department only purchase five patrol vehicles over the course of seven years, between 2009 and 2016.

Patrol/Marked Fleet



The unmarked/admin fleet consist of light duty vehicles that are used by our detectives, undercover and administrative staff. Although not appearing as dire, these vehicles are not purpose built for the severe duty that comes with police use. The unmarked/admin fleet consists of vehicles that range from model year 1998 to 2016 with about 70% or 39 of the 56 vehicles in this fleet were purchased prior to 2013. About half of these vehicles have an excess 90,000 miles and are in poor condition.

Unmarked/Admin Fleet



The age of the fleet has created several significant issues. First, with the excessive mileage and age, the vehicles require more frequent and extensive service. The mechanics are required to perform expensive and time consuming repairs to keep the fleet operational. Getting the vehicles to the garage for repair and transferring equipment to a spare vehicle creates downtime that removes officers from focusing on their primary role of policing the community. Secondly, due to the age of the vehicles, many of the parts are no longer available. This is requiring the garage personnel to search for suitable replacement parts which often times means sourcing used parts. Finally, these vehicles not only serve as the officer's office for 11 and a half hours a day, but are also the most visual representation of the Department and the City.

To begin updating the fleet while working to stay within budgetary restrictions, the Department is requesting the following vehicles:

- 20 Patrol Ford Explorer Interceptor Utility
- 3 Sergeant Patrol Ford Explorer Interceptor Utility
- 3 Lieutenant Patrol Ford Explorer Interceptor Utility
- 7 Detective Ford Escapes
- 2 K-9 (1 marked/1 unmarked)
- 3 Admin Ford Explorers
- 2 4X4 F250 XLT Crew Cab Pickups

The vehicles on the above list will be used replace the vehicles in the worst condition while also filling some shortages in needs. These vehicles will still require the Department to maintain some of the higher mileage/older vehicles as both assigned vehicles and spares.

City Commission Conference Agenda

4.b.

Meeting Date: 05/13/2019

Re: Review of SMU Rate

Submitted For: John Andrews, City Engineer, Engineering

SUBJECT:

Overall review of Stormwater Management Utility including discussion of possible rate increase.

Attachments

ERU Review

Form Review

Inbox

City Manager

Form Started By: John Andrews

Final Approval Date: 05/08/2019

Reviewed By

Nick Mimms

Date

05/08/2019 02:30 PM

Started On: 05/08/2019 12:15 PM



PROPOSED SMU INCREASE
MAY 2019



CITY OF FORT PIERCE
CONFERENCE AGENDA
MAY 13, 2019

SMU History

- **Year Implemented-** September 1998
- **Year Bonds Sold-** \$29,600,000 (2002 and 2006)
\$13,700,000 (2016)

- **Rate Increases-**

Beginning ERU Rate	1998	<u>\$12</u>
1 st Increase	2000	<u>\$18</u>
2 nd Increase	2002	<u>\$24</u>
3 rd Increase	2003	<u>\$30</u>
4 th Increase	2005	<u>\$54</u>

SMU Budget

Annual Revenue – \$2,700,148

Non-Ad Valorem \$2,489,867

Billing

SMU Individual \$210,281

Billing

Expenses – \$2,196,630

Office Expense \$30,500

Salaries \$300,000

Public Works \$300,000

Maintenance

Canal Maintenance and \$360,000

Contractual Mowing

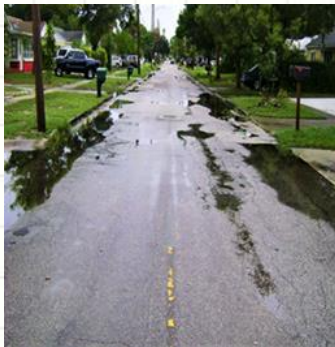
Debt Service for Bonds \$1,206,130

Balance (Annual Revenue-Expenses) \$503,518

**To Be Used For
Capital/Contract Services \$503,518**

SMU Budget (cont'd)

- Current Unencumbered Balance - \$2,237,840
- Future Projects that will obligate - \$1,074,919
SMU Funds



- | | |
|---|-----------|
| • Moore's Creek Maintenance | \$82,000 |
| • Avenues A and B Road Construction | \$60,000 |
| • S. 7 th Street Reconstruction
(Wendell Road to 10 th Street) | \$221,520 |
| • Ohio Avenue Realignment | \$183,000 |
| • 17 th Street (Orange Ave to Avenue D) | \$285,399 |
| • Beach Court Storm Drain Replacement | \$243,000 |

Proposed Increase

\$54/ERU → \$ 64/ERU

PROJECTED ANNUAL REVENUES WITH ALTERNATIVE ANNUAL STORMWATER UTILITY FEES				
ERU Estimate (Including Undeveloped Property)	\$59 Annual Fee (\$5 Increase)	\$64 Annual Fee (\$10 Increase)	\$69 Annual Fee (\$15 Increase)	\$74 Annual Fee (\$20 Increase)
51,613.90	\$3,045,220.10	\$3,303,289.60	\$3,561,359.10	\$3,819,428.60

Additional Revenue Generated	
Increase	Generated
\$5	\$258,069.50
\$10	\$516,139.00
\$15	\$774,208.50
\$20	\$1,032,278.00

Stormwater Utility Fees

Location	Rate per Year	ERU Size	
City of West Melbourne	\$36.00	2,500	sq ft
Town of Melbourne Beach	\$36.00	2,500	sq ft
City of Melbourne	\$44.00	2,500	sq ft
Fellsmere	\$48.00	3,250	sq ft
City of Stuart	\$50.00	3,707	sq ft
City of Ft Pierce	\$54.00	2,186	sq ft
Town of Jupiter	\$60.00	2,651	sq ft
Brevard County	\$64.00	2,500	sq ft
City of Cocoa	\$81.00	2,166	sq ft
City of Cape Canaveral	\$84.00	3,296	sq ft
City of New Smyrna Beach	\$88.00	1,818	sq ft
City of Cocoa Beach	\$102.00	2,900	sq ft
City of Sebastian	\$120.00	3,285	sq ft
City of Palm Coast	\$140.00	3,682	sq ft
City of Port St Lucie	\$163.00	2,280	sq ft
City of West Palm Beach	\$163.00	2,171	sq ft
City of Palm Bay	\$165.00	4,693	sq ft
Village of Wellington	\$230.00	n/a	

City Commission Conference Agenda

4.c.

Meeting Date: 05/13/2019

Re: Bed & Breakfast Land Use

Submitted For: Rebeca Guerra, Interim Planning Director, Planning & Zoning

SUBJECT:

Discussion on Bed & Breakfast Land Use.

Attachments

Memo

Exhibit A (City Code)

Exhibit B (State Requirements)

Exhibit C (Other Cities/Counties)

Exhibit D (Conditions of Approval)

Form Review

Inbox

City Manager

Form Started By: Rebeca Guerra

Final Approval Date: 05/08/2019

Reviewed By

Nick Mimms

Date

05/08/2019 08:11 AM

Started On: 05/07/2019 05:01 PM



TO: Nicholas C. Mimms, PE, City Manager
FROM: Rebeca A. Guerra, AICP, LEED-AP, CPD, Interim Planning Director
RE: Bed & Breakfast Use
DATE: May 7, 2019

This memo serves to provide information regarding the land use of "Bed & Breakfast." To this end, Staff has provided excerpts from Chapter 22 of the City's Code of Ordinances which delineate how bed & breakfasts are regulated within the City. In short, because Chapter 22 does not provide a stand-alone definition for "Bed & Breakfast," staff follows the description of the use as found in Section 22-16 where it is identified in reference to the City's overlay zoning districts and how they are regulated therein (see Exhibit A). Additionally, Staff utilizes the Use Table, as depicted in Section 22-22, to determine which zoning districts the use is permitted in outright or with a Conditional Use, or prohibited altogether (see Exhibit A).

Exhibit B is a copy from the State of Florida's Department of Business & Professional Regulation's website which details the aspects of Florida law that requires owners of new public lodging establishments and new owners of existing establishments to obtain a license from the division before operating and how they may do so.

Following direction from the City Commission, Staff has also researched several neighboring cities and counties to determine how bed & breakfast uses are regulated (see Exhibit C). Six examples have been provided: three which delineate the uses in an expanded manner with minimum requirements that must be met, regardless of their zoning designations, and three, much like the City of Fort Pierce, that have standards for their regulation mixed in with other sections of their Code (i.e. parking, Use Table, buffering, overlay districts, etc.).

Finally, Exhibit D lists standard Conditions of Approval that have been placed on recent Conditional Use cases for bed & breakfast uses within the City of Fort Pierce.

APPLY FOR A NEW BED AND BREAKFAST INN LICENSE

Florida law requires owners of new public lodging establishments and new owners of existing establishments to obtain a license from the division before operating. The application process described below is for **NEW BED AND BREAKFAST INN LICENSES ONLY**.

Application Requirements:

- **ELIGIBILITY:** If your operation does not meet the following definition, please return to the previous page to select the correct one.

Bed and Breakfast Inn - A bed and breakfast inn is a family home structure, with no more than 15 sleeping rooms, which has been modified to serve as a transient public lodging establishment, which provides the accommodation and meal services generally offered by a bed and breakfast inn, and which is recognized as a bed and breakfast inn in the community in which it is situated or by the hospitality industry. [Section 509.242, Florida Statutes]

- **APPLICATION:** Obtain and complete the **Public Lodging License Application Packet** in [Microsoft Word](#) or [Fill-in PDF](#) (also referenced at the bottom of this page). The application packet includes instructions for making application and the following forms:

- [DBPR HR-7027 Application for Public Lodging Establishment License - Word / Fill-in PDF](#)
- [DBPR HR-7020 Certificate of Balcony Inspection - Word / Fill-in PDF](#)

- **LICENSE FEES:** Annual license fees are listed on our [lodging fee webpage](#) and are based in part on the county your establishment is located and when you wish to open. The division divides the state into 7 [licensing districts](#) according to county. Licenses expire each year at the following times:

- District 1 - October 1
- District 2 - December 1
- District 3 - February 1
- District 4 - April 1
- District 5 - June 1
- District 6 - June 1
- District 7 - December 1

- If you wish to begin operation within six months or less of your expiration date, you are required to pay only a half-year fee.

The division mails renewal reminder notices about 60 days prior to expiration. Therefore, if you are applying within this period, we allow you to purchase a license that will authorize you to operate for up to 14 months for 1.5 times the license fee. (Unfortunately, this option is NOT currently available for online applications). If you apply online within 60 days, or do not opt for the 14-month license, you need to be mindful when your license expires so you can renew before expiration, since the division may not send a reminder.

If you are applying more than six months prior to the expiration date, the full-year fee must be paid.

All new and change of ownership applications must include a \$50 application fee. This fee is in addition to the annual license fee.

- To assist you in determining the correct fee, the division has provided a [license fee calculator](#).

The appropriate license fee must be paid to the division before a license will be issued. Please make checks payable to the Division of Hotels and Restaurants. For assistance in determining the correct license fee, please contact the department at 850.487.1395.

- **OPENING INSPECTION:** All new licensees are required to pass a sanitation and safety inspection prior to opening. After submitting your license application and fees, contact the department at 850.487.1395 to schedule an opening inspection.

- **MORE INFO:** For additional information about our licensing process and other government requirements, please review our [website](#). Use the Back button or arrow to return to this screen.

EXHIBIT "B"

7.10.20. - Bed and Breakfast Residences.

- A. *Generally.* In the RE-1, RE-2, and HIRD Zoning Districts a Bed and Breakfast Residence is permitted as a Conditional Use subject to Section 11.07.00 and the requirements of this Section. A Bed and Breakfast Residence is also permitted by right or as a conditional use on certain lot types as identified in the PTV and PRW zoning districts. A Bed and Breakfast Residence may also be approved as a Conditional Use in any other zoning district if the structure is listed on the National Register of Historic Places or is a contributing structure, as defined in the Code of Federal Regulations. Unless exempt, Historical structures are subject to the provisions of this Section.
- B. *Minimum Standards.*
1. The following requirements shall apply to all Bed and Breakfast Residences:
 - a. The Bed and Breakfast Residence must be secondary to the use of the premises for dwelling. All operators of a Bed and Breakfast Residence must own and occupy the building where said use will occur as their principal residence. Separate structures, accessory building and garages are not permitted to be used as living units or sleeping rooms.
 - b. Only a singular sign, for the purposes of identification, no advertisement shall be permitted. Identification sign shall not exceed four (4) square feet in area and shall not be illuminated.
 - c. The maximum number of guest rooms made available for rent shall be five (5).
 - d. One (1) off-street parking space shall be provided per guest room. All off street parking shall meet the minimum design criteria of Section 7.06.00.
 - e. No food preparation or cooking shall be conducted within any bedroom nor other individual rented rooms. Meals shall only be provided to overnight guests, unless the conditional use approval specifies provisions for food service to the general public.
 - f. The exterior appearance of the structure shall not be altered from its single-family character.
 - g. Guests are limited to a length of stay no longer than thirty (30) consecutive days.
- C. *Restrictions.* Unless it is designated a Hotel or Motel, and then only if it is located in accordance with the provisions of the CG, or HIRD, PTV, or PRW zoning districts, no structure shall be constructed for the sole purpose of being used as a Bed and Breakfast Residence; and no existing structure shall be enlarged or expanded for the purpose of providing additional rooms for guest occupancy.

MARTIN COUNTY, FLORIDA

Bed and breakfast inn. An establishment operated by an owner or manager living on the premises which offers transient lodging accommodations to the general public. This definition specifically excludes halfway houses and nonsecure residential drug and alcohol treatment and rehabilitation facilities.

Sec. 3.58. - Bed and breakfast inn.

3.58.A. When located in an AG or AR district, the inn shall be associated with an agricultural use, such as a commercial stable, and shall offer no more than six guest rooms.

3.58.B. When located in a RE, RS or any Category "B" district not more than two guest rooms may be rented unless the inn is located on a lot that is at least one acre in size. If the lot is at least one acre, then the maximum number of guest rooms which may be rented shall be six.

3.58.C. When located in a district allowing multiple-family use, not more than ten guest rooms may be rented.

3.58.D. The owner or manager of the residence must live in and manage the bed and breakfast inn.

3.58.E. The outside appearance of the inn shall be consistent with its use as a residence.

3.58.F. Individual guest rooms shall not contain any cooking facilities other than small convenience appliances such as a coffee maker.

3.58.G. Meals shall be served only to guests taking lodging in the inn.

3.58.H. Only daily rates shall be offered, a current guest register shall be maintained, and the length of stay for any guest shall not exceed 14 consecutive days.

3.58.I. Unless located within an area where on-street parking is allowed, there must be one off-street parking space provided for each guest room plus two spaces for the primary residential unit. Parking areas must be located to the side or rear of the inn and screened by opaque fence or plantings at a minimum height of five feet when parking is within 25 feet of residential property.

3.58.J. If located in an area where on-street parking is allowed, the number and location of parking spaces for inn guests and the permanent residents shall be specified in the development order.

3.58.K. Signs shall comply with the following criteria:

1. In the AG and AR districts one free-standing or fence mounted roadside sign shall be allowed on the property subject to compliance with the following:

- a. The sign shall not exceed six square feet;
- b. The sign shall not be positioned with its top higher than six feet above street level;
- c. Positioning of the sign shall not block the view of any street intersection or driveway;
- d. Wording shall be limited to the name and type of the establishment;
- e. Lighting shall be limited to one downward directed light, positioned to illuminate only the sign.

3.58.L. In all other districts, signs shall be allowed on the property subject to compliance with the following:

1. Wording shall be limited to the name and type of the establishment;
2. Signs shall not be illuminated;
3. Signs shall not exceed four square feet;
4. No freestanding roadside signs are allowed, roadside signs must be attached to a fence or mailbox with a top no more than six feet from ground level.

CITY OF DELRAY BEACH, FLORIDA

BED AND BREAKFAST INN. A use within a designated historic or contributing structure which provides temporary overnight guest accommodations for rent to nonpermanent residents.

(Y) **Bed and breakfast inns.** In addition to the requirements of the underlying zone district, Section 4.5.1, Historic Preservation Districts and Sites, other applicable general regulations, parking regulations, and special conditions imposed through the conditional use process, the following requirements shall apply to Bed and Breakfast Inns:

(1) Location. Bed and Breakfast Inns shall only be established as follows:

(a) Within designated historic buildings, which are located on Individually Designated sites as listed in Section 4.5.1(K) or on those properties classified as "Contributing" within a designated historic district, as listed in Section 4.5.1(L); and which are a permitted or conditional use within the zoning district.

(b) Not within 300 feet of another Bed and Breakfast Inn, measured lot line to lot line in a straight line, when located within the Medium-Density, Multi-Family (RM) district.

(2) Parking. Parking for Bed and Breakfast Inns shall be provided as follows: (a) Parking shall comply with the requirements in Section 4.6.9. (b) One parking space shall be provided for the manager/owner and one parking space shall be provided for each guest room. (c) All required parking shall be provided in a manner which will not detract from the character of either the neighborhood or the historic property. No designated parking spaces may be located within the front or side-street setback areas (d) Circular driveways, and/or tandem parking spaces with a maximum two car depth are permitted (e) No parking may be provided via mechanical lift.

(3) Common area. Within each Bed and Breakfast Inn, a common area must be provided for a central dining area and for, at least, one reading/discussion/living room.

(4) Guest rooms. (a) There shall be no cooking facilities or food storage facilities in any guest room. Guest rooms do not have to contain bathroom facilities. (b) The number of bedrooms provided for guest use shall be as existed when the structure was originally constructed with subsequent additions, unless modifications are necessary to comply with Building, Fire, and/or Health codes. An existing guest cottage, subject to the requirements of Section 4.3.3(Q) may be used as the primary residence of the Property Owner. Historically designated guest cottages may also be used for paying guests.

(5) Meals. Breakfast shall be the only meal provided for paying guests who are using the facility overnight. The breakfast meal shall not be served after 11:00 a.m.

(6) Maximum stay. The maximum stay for each guest shall be not more than 14 days during any 30-day period. A guest book which accurately identifies all customers for each night's lodging shall be maintained by the owner and/or manager.

(7) Employees and personnel. No more than one nonresident may be employed in the management and administration of the facilities on-site. This restriction excludes maintenance and cleaning personnel.

(8) Property owner. The owner of the Bed and Breakfast Inn property must reside on the property.

(9) Events. Events and/or private parties shall be limited to the property owner and guests staying at the Bed and Breakfast Inn.

CITY OF PALM BAY, FLORIDA

TOURIST AND TRANSIENT LIVING ACCOMMODATIONS. Any place wherein tourists, transients, travelers, or persons desiring temporary residence may be provided with sleeping, sanitary or cooking facilities:

(1) ***MOTEL.*** A building in which lodging, or boarding and lodging, are provided and offered to the public in contradistinction to a boarding or lodging house, or a multiple-family dwelling; the same as a hotel, except that the buildings are usually designed to serve tourists traveling by automobile, ingress to rooms need not be through a lobby or office, and parking usually is adjacent to the dwelling unit.

(2) ***TOURIST COURT.*** A group of tourist accommodation units under one (1) ownership or on one (1) tract of land providing facilities for overnight guests or for longer periods of time, and with cooking or eating facilities within the individual units.

(3) ***HOTEL.*** A building in which lodging, or boarding and lodging, are provided and offered to the public for compensation, and which ingress and egress to and from all rooms are made through an inside lobby or office supervised by a person in charge at all times. As such, a hotel is open to the public, in contradiction to a boarding or lodging house, apartment hotel, or multiple dwelling.

CITY OF JUPITER, FLORIDA

Bed and breakfast means an owner-occupied single-family dwelling that offers overnight lodging for paying transient guests and which serves breakfast to those guests

Hotels, motels, timeshares, bed and breakfast, and inns may be permitted up to three stories, and may include a half story if roofline architectural variations and/or enhancements are determined to be appropriate.

Bed and Breakfast, inn, motel or hotel (10 rooms or less)

Hours of operations for all allowed uses, except bed and breakfast, shall not extend beyond the hours of 6:00 a.m. to 10:00 p.m.

CITY OF STUART, FLORIDA

Bed and breakfast inn means a family home structure, with no more than 15 sleeping rooms, which has been modified to serve as a transient public lodging establishment, which provides the accommodation and meal services generally offered by a bed and breakfast inn, and which is recognized as a bed and breakfast inn in the community in which it is situated or by the hospitality industry, as defined in F.S. 509.242(1)(f), amended time to time.

Bed and breakfast inns	1 parking space per room or unit, plus 2 spaces for owner/manager
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EXHIBIT "D"

STANDARD CONDITIONS OF APPROVAL FOR BED & BREAKFAST USES

1. A Lighting Plan or Photometric survey that demonstrates compliance with City Code 22-60 (j)(1)(a) shall be required at the time of Building Permit.
2. A Landscape Plan that demonstrates compliance with City Code 22-187, General Landscaping Requirements, shall be required at the time of Building Permit.
3. There shall be a registration of the property manager, who shall be accessible at all times and who lives within St. Lucie County, in order to resolve complaints or violations of City Code.
4. A guide booklet from the City's Code Enforcement Department shall be provided for all renters which details all pertinent local rules and public service resources to minimize conflicts.
5. The applicant shall file for and obtain City of Fort Pierce, County, and State Business Tax Licenses within thirty (30) days from the issuance of the license from the Florida Department of Business and Professional Regulation (DBPR).

POSSIBLE ADDITIONAL CONDITIONS OF APPROVAL

1. A telephone or other means of communication shall be made available to all renters, free of charge.