



CAPITAL IMPROVEMENT PROJECTS

NOVEMBER 2019

UPDATE



**CITY OF FORT PIERCE
CONFERENCE AGENDA
NOVEMBER 12, 2019**

Projects Recently Completed

- **Marina Projects:**

- ❖ **Moore's Creek Boat Ramp Refurbishment - \$221,660**
68% Grant Funded



Projects Under Construction

FY 19/20

- **Transportation Projects:**
 - **Ohio Avenue Realignment - \$1,015,147**
 - 25% Grant funding
 - Construction began October 15, 2019
 - Currently working on drainage elements
 - Completion scheduled for April 2020



Projects Under Construction

FY 19/20



- **Transportation Projects:**
 - ❖ **7th Street (Wendell Road to 10th Street) - \$620,769.66**
 - 49% Surtax funding
 - Notice to proceed issued July 29, 2019
 - Currently working on drainage elements
 - Completion scheduled for March 2020



Projects Under Construction

FY 19/20



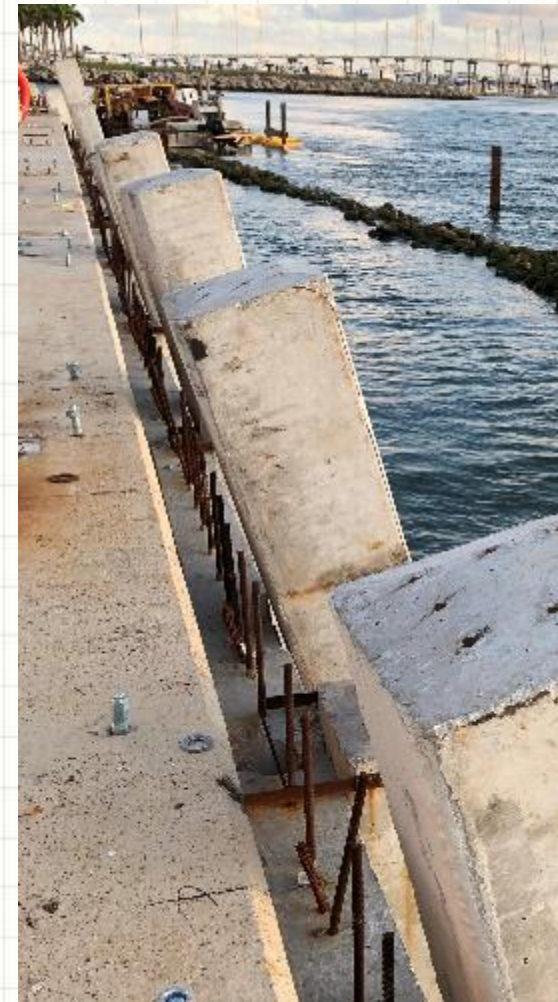
- **Transportation Projects:**
 - ❖ **Avenues A & B (7th to 8th) Reconstruction - \$351,634.96**
 - Joint project with FPUA - \$98,043 contribution towards roadway
 - 36% Surtax funding
 - Roadway, curb & gutter and sidewalk replacement
 - Construction completion December 2019



Projects Under Construction

FY 19/20

- **Transportation Projects:**
 - ❖ **Melody Lane Seawall Replacement Design / Build - \$1,086,000**
 - Notice to proceed issued May 15, 2019
 - Construction completion at 50%
 - Final completion, February 2020



Projects Under Construction

FY 19/20

- **Building Projects:**

- ❖ **Fuel Dock Support Building - \$889,598**

- Building under construction
- Completion anticipated mid January 2020
- New fuel lines to pumps to be completed by March 2020



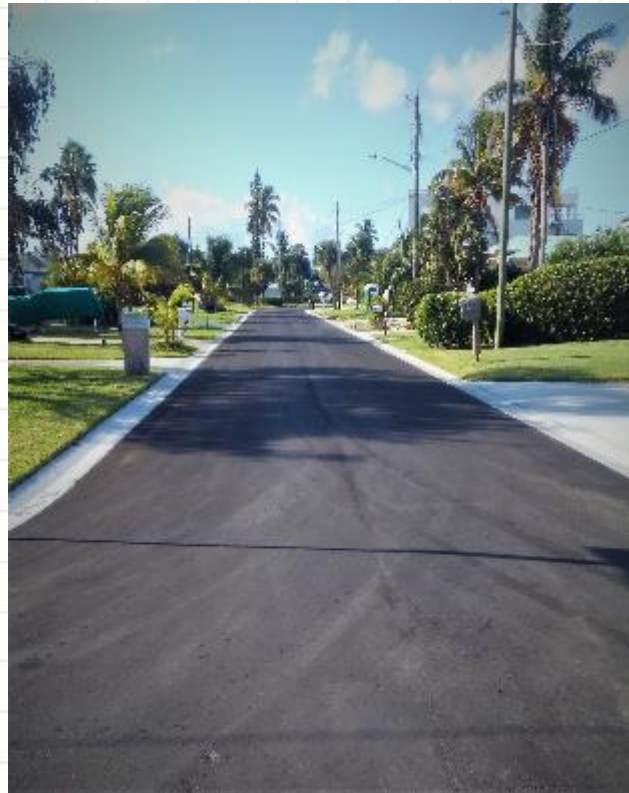
Projects Under Construction

FY 19/20

- **Stormwater Projects:**

- ❖ **Surfside Park Neighborhood Drainage Improv. - \$1,108,004.13**

- Construction started April 2019
- Construction completion at 90%
- Paving, curb & gutter, drainage improvements
- Completion December 2019



Upcoming Projects

FY 19/20



- **Transportation Projects:**

- ❖ **17th Street (Orange Avenue to Avenue D) - \$ 1,238,367**
 - Bids received September 17, 2019
 - Contract before City Commission December 2019
 - 69% Grant funding
 - 8% Surtax funding



- ❖ **Citrus Avenue Bridge Repairs – Est. \$1,071,000**
 - 51% Surtax funding
 - 90% Design plans completed
 - Currently awaiting approval from FEC



Upcoming Projects

FY 19/20

- **Building Projects:**
 - ❖ **Waterproofing Decks at City Hall Garage - \$383,821**
 - Notice to proceed issued November 12, 2019
 - Work will be accomplished at night; seven days a week
 - Work to be completed by May 2020
 - ❖ **Permitting Hub Build-out - \$897,953**
 - Begin construction January 2020
 - Substantial completion April 2020

Surtax Update

FY 18/19 to 19/20

- **Funds Received to Date** **\$ 1,158,361.01**
(March 2019 through October 2019)
- **Encumbered Funds** **\$ 431,682.18**
 - 7th Street \$306,427.86
 - Avenue A and B \$125,254.32
- **Unencumbered Balance** **\$ 726,678.83**
- **Upcoming Projects** **\$ 654,142.00**
 - Citrus Overpass Bridge \$550,000
 - 17th Street \$104,142
- **Remaining Unencumbered Balance** **\$ 72,536.00**
(As of October 2019)

Street Resurfacing List

- **“Poor” Condition**



- **Avenue B**
(6th Street to 13th Street)
- **Boston Avenue**
(US 1 to 24th Street)
- **Citrus Avenue**
(US 1 to 7th Street)
- **5th Street**
(Boston Ave. to Delaware Ave.)
- **6th Street**
(Orange Ave. to Delaware Ave.)
- **8th Street**
(Orange Ave. to Avenue E)
- **10th Street**
(Delaware Ave. to Georgia Ave.)
- **11th Street**
(Moore’s Creek to Citrus Ave.)

