

PLEASE SUBMIT AN ORIGINAL APPLICATION AND 7 COPIES

Attach additional pages as necessary.

PLEASE PRINT NEATLY OR TYPE YOUR ANSWERS TO THE QUESTIONS IN THIS APPLICATION.

1. Describe your organization and list your Mission Statement.

See Question 1 attachment

2. Describe your organization's history and prior experience, including a description of programs/projects similar to the one you are applying for in this application.

See Question 2 attachment

3. List all previous grants awarded by the City of Fort Pierce to **YOU or any organization(s) you were previously or are currently associated with.** If None, write N/A below:

Program Year Amount Purpose

2017-18: \$4,125 Basketball Camp

2015-16: \$4,000 Basketball Camp

Please Note: Organizations/Applicants that have received funding for three consecutive years **may be deferred** in order to provide funding for newer activities.

4. If you have received funding from the City of Fort Pierce for Public Service projects in the past, please explain **HOW** the program/project described in this grant application is **NEW OR EXPANDED:**

Last year, the Sheriff's Office was awarded \$4,125 to support a Basketball Summer Camp. This year, the Sheriff's Office is hosting a new summer camp. This is not a continuation of former project and will include new activities and different participants.

5. What is your organization's annual budget? Describe how your organization is currently funded.

The Sheriff's Office 2019 budget is \$88,060. The Board of County Commission fund the budget annually. All activities, equipment, and programs not funded through the annual budget must be secured through other means, such as grants and community donations. Summer camps and afterschool programs are not included in the Sheriff's annual budget.

6. Does the City of Fort Pierce and/other local organizations in Fort Pierce provide services similar to your agency? If you answered Yes, how do your services compliment their offerings? If yes, explain. How are your services different?

The Police Athletic League & the Boys & Girls Club offer similar sports activities. The PAL center is not nearby or within walking distance of our target audience. The B&G Club does not offer evening sports classes. The Sheriff's camp is offered during the evenings and is located in the target community, making attendance easy. The area has a high crime rate in which unsupervised kids may become involved in criminal activity or be victimized by it. The goal of this camp is to promote healthy exercise combined with educational programs on peer pressure, gang education, bullying, cyber safety, and helping kids make positive life choices. Youth learn sportsmanship, discipline, teamwork, accountability, critical thinking

skills and the camp is a safe environment keeping them off the street and out of danger. In many high crime areas law enforcement's interaction with residents is not always positive. Through the Sheriff's Office summer, camp program kids and families get to interact with deputies in a more positive light.

7. Project Name (please keep it short): Sheriff's Office Summer Camp

8. U.S. Dept. of Housing & Urban Development (HUD) National Objective Activities: (check one)

- Area benefit** activity (the activity benefits/is open to everyone in a particular low income neighborhood or geography)
- Limited Clientele** activity (particular individuals or households receive a benefit, and the majority of them qualify as low income)
- Presumed Benefit** activity (the activity benefits a group of individuals presumed by HUD to qualify for a benefit: battered spouses, homeless, elderly, severely disabled adults, abused children, illiterate adults, persons with HIV/AIDS, or migrant farm workers)

9. Which National Objective(s) shown below does your project/program(s) meet?

- Benefit low to moderate-income persons;
- Help in the prevention of slums or blight; and/or
- Meet other community needs having a particular urgency because other financial resources are not available to meet such needs.

10. Beneficiaries from National Objective Activities (#8 Above)

A. Who are the intended beneficiaries of this program/project? Describe how the project will ensure that the intended beneficiaries are being served and the target population will be reached, including how beneficiaries are identified, and any outreach performed:

The intended beneficiaries are at-risk youth residing in the city of Ft. Pierce. Camp activities will take place within the city limits. Swimming camp will be held at the Lincoln Swimming Pool. Softball at the Quincy Park. Basketball at the Dan McCarty Middle School. Football at the Lawnwood and wrestling at Ft. Pierce Central. Outreach promoting the program will include the distribution of posters in the area, handing out flyers at local schools, public service announcements on local public TV and social media posts. To insure safety and provide program data all participants will be required to register for the camp and sign in daily.

B. If the project will provide an "Area Benefit", please define clearly the geographic area to be served by the proposed activity. Include a map, if necessary.

The target area is open to youth living within the city limits of Ft. Pierce.

C. If the project will benefit "Limited Clientele", list the approximate number and percentage of total persons assisted through this project/program who will be Low to Moderate Income (LMI) and how their income level will be determined.

The camp is open to students residing in the communities surrounding the camp activities.

Department of Housing and Urban Development (HUD) 2018 Income Limits

Number of People Living in Household	1	2	3	4	5	6	7	8
Extremely Low Income	\$12,750	\$16,460	\$20,780	\$25,100	\$29,420	\$33,740	\$37,550	\$39,950
Very Low Income	\$21,200	\$24,200	\$27,250	\$30,250	\$32,700	\$35,100	\$37,550	\$39,950
Low Income	\$33,900	\$38,750	\$43,600	\$48,400	\$52,300	\$56,150	\$60,050	\$63,900

D. If the project will provide a “Presumed Benefit”, please identify the group(s):

- Abused Children
- Lower Income Senior Citizens
- Elderly
- Homeless
- Lower Income Youth
- Other _____
- Illiterate Adults
- Migrant Farm Workers
- Persons with HIV/AIDS
- Severely Disabled Adults
- Severely Disabled Children/Youth

11. Describe the existing problems or needs to be addressed by this program/project.

The event is held during the summer when youth have unlimited free time. Parents in low-income households struggle to obtain safe activities for their children during the summer. Camps can be very expensive far exceeding the financial abilities of many households. Unsupervised children can get into trouble or become victims of crime. In many low-income homes food is limited and kids can go all day without anything to eat. In addition, in high-crime areas the relationship between law enforcement and residents is often tense and strained.

12. Describe your proposed project’s activities and how they will address the problems/needs you listed in #11 above.

The Sheriff’s Office seeks to address these issues by hosting a no cost camp for local kids. The camp will include swimming, softball, basketball, football, and wrestling. The camp will provide a safe supervised environment promoting healthy exercise combined with educational programs and daily healthy meals. The opportunity for kids to experience deputies in a positive manner will aid in building community trust. Parents are also encouraged to visit the camp to observe the activities and meet the deputies.

13. List the physical addresses where the your proposed project activities (listed in #12 above) will take place, using street addresses within the City limits of Fort Pierce.

Dan McCarty Middle School, 1201 Mississippi Avenue, Ft. Pierce, FL 34950
Lincoln Park, 1306 Avenue M. Ft. Pierce, FL 34950

Lawnwood Baseball Complex, 1302 Virginia Avenue, FL Pierce
Ft. Pierce Central High School, 4101 South 25th Street, Ft. Pierce

14. List this project's measurable goals and objectives. Date the goals and objectives.
- A. Host a summer camp in June - July 2019.
 - B. Provide healthy exercise (sports) and education sessions.
 - C. Improve community and law enforcement relations.
 - D. Provide healthy meals for kids that may be at risk of having no food to eat.
15. How will you track the results of these goals and objectives? (This information will be required with your monthly status reports.)

All students must complete a registration form in order to participate. Daily sign in sheets will be maintained providing attendance for agency record keeping. Invoices and canceled checks will be provided as proof of payment for funded items. The educational activities will be documented daily and records maintained.

16. Briefly describe measurements of outcomes for each of the activities listed in #12. (Examples - number of unduplicated low/moderate income youth served, number of unduplicated senior citizens served, number of unduplicated Veterans served, number of unduplicated adults served, etc.)

The program success will be determined by the following: A. The camp will be held between June 17 – July 3, 2019. B. Deputies will provide sports instructions (swimming, basketball, wrestling, softball and football) and education sessions dealing with issues affecting youth today. C. The camp will provide daily nutritious meals. D. Participates will be required to registered and sign in daily.

17. Amount of Grant Funds requested in this application: \$4,999.00
Amount of other funds secured for this program/project: \$820.00 (In-Kind)
Amount of other funds earmarked for the program/project: \$5,888.00 (Sheriff's Payroll)
Total amount needed to complete this program/project: \$11,707.00

18. Describe your contingency plan in the event this grant request is not fully funded, or not funded at all by the City of Fort Pierce:

We are continually seeking other sources to assist in the funding of this project. If this grant request is not fully funded we may be forced to significantly reduce the activities offered and decrease the number of youth served.

The Sheriff's Office is fully committed to provide positive life experiences for the residents of our communities during the summertime. Building community trust begins at an early age and the summer camp is a great opportunity. When young people have an opportunity to meet law enforcement deputies during the camp sessions it seeks to develop relationships and builds trust and respect.

19. If this is a multi-year project, how will you continue to implement this project if City grant

funds are not available in future years?

The School Resource Unit seeks funding annually to provide programming for at-risk youth. Donations from individuals and organizations are continually solicited to support youth programming sponsoring by the Sheriff's Office.

20. Select every qualifier below that best describes your project.

Improve or enhance education opportunities

Improve or enhance job training opportunities

Improve or enhance employment opportunities

Promote cultural diversity

Promote outdoor activities and a healthy lifestyle

Spur interest and participation in neighborhood improvement activities

Encourage citizen involvement and leverage resources to revitalize low and moderate-income neighborhoods

Encourage partnerships between City Hall, residents and other community organizations that will result in projects and activities that benefit a community

Instill and foster community pride

Promote neighborhood beautification and revitalization

Promote activities that protect the environment

Discourage adverse activity such as crime, drug use, and vandalism

Inspire and support the healthy development of youth

21. Write an explanation below of **how** your project will perform **each** qualifier you selected above:

See Question 21 attachment

22. Date project to begin: June 17, 2019

Date project to be completed: July 3, 2019

23. Describe any participant fees that will be required as part of this project/program. Please see "New for Program Year 2018-2019" on Page 4 of the Grant Guidance.

There is no tuition cost for the participates or their families

24. Applicants must demonstrate that the selection of participants is an objective process and

Grant Recipient may not limit participation on the basis of race, gender, nationality, ethnicity, religion, creed or disability. How will your project comply with this expectation?

There is no selection process for participants. However, all kids are required to have parental permission to attend. This approval will be documented by a completed registration and consent form. This project does not discriminate due to race, gender, nationality, ethnicity, religion, creed, or disability.

25. If this project is sponsored by a church or religious group, participation may not be limited to members of the church. What efforts will you make to ensure that the community at-large is aware of this project and the opportunity for participation?

This is not a religiously sponsored program.

26. Complete a COMPLETE detailed budget below for **THIS** project. List proposed City grant funds and other *committed funds* and 'in-kind contributions', donated professional services, fees and other resources that will be used to complete the project. List a detailed breakdown of individual items. Use specific descriptions, not broad categories. Remember, committed funds and/or in-kind services **must equal at least 25% of your grant request**.

Be sure to include verification documentation of all funds listed below as 'Committed' or 'In-Kind'. Commitments listed in the budget below that lack documentation **will not be counted as commitments**.

NOTE: Volunteer Hours may be calculated at \$12/hour.

- **Please provide at least one (1) quote for each item listed that you will purchase with this grant award** in the above Budget under 'Expense/Description'. Each quote should list vendor/company with contact information.

Program/Project Expense/Description	City Grant	Other Committed Funds and/or \$\$ Amount or In-Kind	Source of Other Committed Funds or In-Kind Services (Please provide written verification of <u>Every</u> in-kind service listed here from the "Source")
Summer Camp Employee Pay based by \$25 hour	\$0	\$5,500.00	St. Lucie County Sheriff <i>(see support letter)</i>
Dan McCarty School Gym \$41 per hour x 20 hrs.	\$0	\$820.00	Dan McCarty Middle School <i>(see in-kind Facility use form)</i>
A1A Sportswear Camp T-Shirts Printing \$2.50 x 155	\$0	\$388.00	St. Lucie County Sheriff <i>(see support letter)</i>
A1A Sportswear Camp T-Shirts Printing \$2.50 x 125	\$312.50		
Mission BBQ Meals: \$300 per day x 5 days (Softball & Basketball)	\$1,500.00		
Epics Sports Micro Jerseys \$2.99 x 50	\$149.50		
Epics Sports Football Jerseys \$6.99 x 50	\$349.50		
Epics Sports Baseball Jersey \$2.99 x 50	\$149.50		
Epics Sports Male Lifeguard Shorts Swimwear \$14.59 x 4	\$58.36		
Epics Sports Basketball Jerseys \$9.19 x 5	\$45.95		
Epics Sports Basketball Jerseys \$7.99 x 45	\$359.55		
Epics Sports T-Shirts \$3.39 x 40	\$135.60		
Epics Sports Basketballs \$6.09 x 50	\$304.50		
Epics Sports Softballs \$39.39 x 2	\$78.78		
Epics Sports Dive Rings \$6.59 x 4	\$26.36		
Epics Sports Baseball Gloves \$25.19 x 20	\$503.80		
Epics Sports Baseball Tees \$14.69 x 2	\$29.38		
Epics Sports Batting Helmets \$14.49 x 10	\$144.90		

Epics Sports Tennis Balls \$12.39 x 2	\$24.78		
Epics Sports Marker Sauce Disc \$6.79 x 2	\$13.58		
Epics Sports Mesh Ball Bag \$2.39 x 4	\$9.56		
Epics Sports Speed Agility Kit \$93.09 x 1	\$93.09		
Epics Sports Flag Football belts \$3.49 x 24	\$83.76		
Epics Sports Footballs \$6.09 x 50	\$304.50		
Epics Sports Swim Hats \$2.99 x 45	\$134.55		
Epics Sports Female Lifeguard Shorts \$13.59 x 2	\$27.18		
Shipping Fee	\$159.60		
<i>Funding request rounded to the nearest dollar</i>			
TOTALS	\$4,999.00	\$6,708.00	

TOTAL PROGRAM BUDGET \$11,707.00

27. Organization Staff and Volunteers

Please complete the information listed below for ***each person*** in your organization who will work on **THIS** project and the percentage of time they will dedicate to this project, including all volunteers.

See Question 27 attachment

Name
Telephone Number
Email Address
Organization Position
City of Residence
Qualifications
Professional Licenses
Role in Project
% of Time Dedicated to Project

28. Please attach **ALL** of the documents listed below to your application. Please include a written explanation for EACH document not included:

- Articles of Incorporation and By-Laws
- State and Federal Tax Exempt determination letter
- Employee Identification Number
- List of Board of Directors with contact information (*Command Staff*)
- Organizational Chart for your Organization
- Board of Director's authorization to apply for this grant (*January 15, 2019 Minutes*)
- Last three month's bank statements
- Annual budgets for 2018 and 2019
- Most recent audit report (if this is not available, provide written explanation)
- Matching funds and In-Kind Services commitment documentation (Budget, page 16)
- Three (3) Letters of Support for this project
- Newspaper articles, and Thank-You letters, etc., as available, for your organization's work within the City of Fort Pierce.