



THE SUNRISE CITY  
**FORT PIERCE**  
INFORMATION  
TECHNOLOGIES  
DEPARTMENT

**FORT PIERCE**  
*Florida*

**TO : Nicholas Mimms, City Manager**

**FROM : DeVoshay Johnson, IT Manager** 

**RE : Special Approval Request Microsoft Renewal: Additional Information**

**DATE : August 26, 2019**

Please see below requested information.

- 1) Vendor Identification: Single Source Vendor
  - a. Continuing service for the IT department
  - b. Renewing a completed 3yr maintenance agreement
  - c. 1<sup>st</sup> yr of new 3yr maintenance agreement

**Cost breakdown by GL Code:**

420-2902-524-4675 = \$6,124.20  
401-4100-575-4675 = \$4,478.40  
405-4500-572-4675 = \$2,174.28  
001-4504-572-4675 = \$700.56  
406-4600-575-4675 = \$1,029.72  
001-4002-519-4675 = \$7,770.00  
402-4200-534-4675 = \$1,186.80  
103-9000-554-4675 = \$1,029.72  
001-2500-513-4675 = \$38,409.16

**Total: \$62,902.84**

- 2) As for the completion timeframe, please recall our network deficiencies and subsequent upgrade project. The deficiencies caused a delay in every project that was dependent upon network services. The email migration and the ability to properly scope it was one such project that was affected.

Final resources, license counts and proper appropriation of Microsoft's licensing scheme regarding Exchange Online and its differences from Lotus Notes could not be determined until the network was stable and staffing resources were available for project allocation. This ran in tandem with a security breach concerning our Click2Gov platform from CentralSquare. The first and second quarters of this calendar year saw staff stretched very thin with multiple critical priority one issues.

The above combined with the fact that Microsoft Licensing is extremely complicated is what lead to this narrow window regarding our renewal and my subsequent request.

DJ/aj