

Proposed Budget for Fiscal Year 2019/20

Fund Title: Community Redevelopment	Department:	Community Redevelopment
Fund/Division Number: 104-0000	Division:	FPRA

	2016/17 Actual	2017/18 Actual	2018/19 Approved	2019/20 Proposed
<u>Taxes</u>				
311 10 Ad Valorem Taxes	\$ 5,127,986	\$ 5,798,627	\$ 6,306,127	\$ 6,700,934
Total Taxes	\$ 5,127,986	\$ 5,798,627	\$ 6,306,127	\$ 6,700,934
<u>Licenses and Permits</u>				
329 20 Lot Clearing Permits	\$ 0	\$ 0	\$ 0	\$ 0
Total Licenses and Permits	\$ 0	\$ 0	\$ 0	\$ 0
<u>Intergovernmental</u>				
347 54 Marina Dockage	\$ 13,472	\$ 11,202	\$ 0	\$ 4,000
384 90 Other Grants	0	0	0	0
Total Intergovernmental	\$ 13,472	\$ 11,202	\$ 0	\$ 4,000
<u>Miscellaneous Revenue</u>				
361 10 Interest on Investments	\$ 7,726	\$ 8,807	\$ 500	\$ 500
362 14 Leases	203,672	205,697	170,000	194,000
363 10 Liens	53	0	500	100
369 31 Reimburse of Expenditures	6,290	8,528	5,000	5,000
369 44 Reimburse - Utility Authority	23,283	654	0	0
369 90 Other Misc. Revenues	440,219	149	2,000	500
Total Miscellaneous Revenues	\$ 681,243	\$ 223,835	\$ 178,000	\$ 200,100
<u>Transfers</u>				
Transfer from General Fund	\$ 1,526,901	\$ 274,994	\$ 0	\$ 0
Transfer from Construction Fund	0	0	0	0
Transfer from Restricted Fund	0	0	0	0
Total Transfers	\$ 1,526,901	\$ 274,994	\$ 0	\$ 0
Total Revenues	\$ 7,349,601	\$ 6,308,658	\$ 6,484,127	\$ 6,905,034
Prior Year Carry-Overs Operating	0	0	0	0
TOTAL RESOURCES	\$ 7,349,601	\$ 6,308,658	\$ 6,484,127	\$ 6,905,034