

CAPITAL IMPROVEMENT PROJECTS



July 2020
Update



CITY OF FORT PIERCE
CONFERENCE AGENDA
JULY 13, 2020

Completed Projects - FY 19/20

TRANSPORTATION

PROJECT	TOTAL AMOUNT
Ohio Avenue Realignment (US 1@ Ohio Ave)	\$1,243,762
S. 7th Street Reconstruction (Wendell to 10 th St.)	\$801,484
Avenue A and B Reconstruction (7 th St. to 8 th St.)	\$365,640
Melody Lane Seawall Replacement	\$1,048,687

BUILDINGS

PROJECT	TOTAL AMOUNT
Waterproofing/Repair Parking Decks (City Hall Garage)	\$434,921
Permitting Hub Build-out (Sunrise Center)	\$1,052,360
Fuel Dock Support Building	\$889,598

Completed Projects - FY 19/20

MARINA

PROJECT	TOTAL AMOUNT
Intracoastal Waterway Maintenance Dredging	\$804,413

STORMWATER (SMU)

PROJECT	TOTAL AMOUNT
Surfside Park Neighborhood Drainage Improvements	\$1,097,370
8 th Street Stormwater Pump Station	\$340,710

PROJECT TOTAL

\$8,078,945



Capital Improvement Plan
Fiscal Years 2020/2021 through 2024/2025

Revised Date: 6/11/2020

DRAFT

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
TRANSPORTATION										
STREET PROJECTS										
1	Street Resurfacing (Citywide) Description: Milling, curb reconstruction and asphalt overlay.	\$ 16,599,457	\$ 266,000	\$13,980,597	\$ 352,860 Construction	\$ 500,000 Construction	\$ 500,000	\$ 500,000	\$ 500,000	SUR, CITY-GF CITY-R Unfunded
2	Pavement Markings (Partial) Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity.	\$ 205,000	\$ -	\$205,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
3	8th Street (Avenue D to Avenue E) Description: Project includes reconstruction of roadway, drainage, and sidewalk reconstruction. Sanitary sewer, and water main have already been refurbished.	\$ 250,000	\$ -		\$ 250,000	\$ -	\$ -	\$ -	\$ -	SUR, FPUA
4	Avenue B (8th Street to 13th Street) Description: Project includes reconstruction of roadway, drainage, and sidewalk reconstruction. Sanitary sewer, and water main will be refurbished prior to construction.	\$ 650,360	\$ -		\$ 650,360	\$ -	\$ -	\$ -	\$ -	SUR, FPUA
5	5th Street (Boston Avenue to Delaware Avenue) Description: Project includes reconstruction of roadway, drainage, and sidewalk reconstruction, limited landscaping and street lighting. Sanitary sewer, and water main will be refurbished prior to construction.	\$ 483,088	\$ -		\$ 483,088	\$ -	\$ -	\$ -	\$ -	SUR, FPUA
6	13th St - Phase 3 (Ave. E to Ave. Q) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 2,124,605	\$ 263,445 Design	\$1,861,160	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded
7	Wendell Road (8th to Chipola Road) Description: A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$ 1,344,111	\$ -	\$1,344,111	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
8	Ohio Avenue (Sunrise Blvd. to US1) Description: A joint project by the city and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$ 1,346,535	\$ -	\$1,346,535	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
STREET PROJECTS TOTAL (this page)		\$ 23,003,156	\$ 529,445	\$18,737,403	\$ 1,736,308	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	



Capital Improvement Plan
Fiscal Years 2020/2021 through 2024/2025

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Revised Date: 6/11/2020

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
TRANSPORTATION										
STREET PROJECTS										
9	13th St - Phase 4 (Georgia Ave. to Orange Ave.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 4,584,896	\$ 274,880	\$ 4,310,016	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded
10	Avenue I Corridor (13th St. to 25th St.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 2,824,545	\$ 164,474	\$ 2,660,071	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded
11	13th St. - Phase 5 (Virginia Ave. to Georgia Ave.) Description: Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$ 6,256,782	\$ -	\$ 6,256,782	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
12	US 1 @ Virginia Ave. Description: Addition of right turn lane on US 1. Preliminary design, land acquisition, and final design currently funded. Construction funding by FDOT currently beyond five year outlook.	\$ 3,410,445	\$ 421,115	\$ 0	\$ 100,000 Utilities	\$ 2,889,330 Construction/ Land	\$ -	\$ -	\$ -	FDOT
13	Indian River Dr. (Ave. A to Seaway Drive) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground and water/sewer replacement anticipated, but not part of total project cost.	\$ 2,070,000	\$ -	\$ 2,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
14	Granada Street (Porpoise Avenue to North of Gulfstream) Description: Paving, drainage, and sidewalks for unpaved section of Granada Street.	\$ 355,500	\$ -	\$ 355,500	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
STREET PROJECTS TOTAL (this page)		\$ 19,502,168	\$ 860,469	\$ 15,652,369	\$ 100,000	\$ 2,889,330	\$ -	\$ -	\$ -	
STREET PROJECTS TOTAL (previous page)		\$ 23,003,156	\$ 529,445	\$ (18,737,403)	\$ 1,736,308	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
STREET PROJECTS TOTAL		\$ 42,505,324	\$ 1,389,914	\$ 34,389,772	\$ 1,836,308	\$ 3,389,330	\$ 500,000	\$ 500,000	\$ 500,000	



Capital Improvement Plan

Fiscal Years 2020/2021 through 2024/2025

DRAFT

Revised Date: 6/11/2020

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
TRANSPORTATION										
STREETSCAPE PROJECTS										
1	Fisherman's Wharf (Indian River Dr. to Indian River) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area.	\$ 1,631,950	\$ 154,200 Design	\$ 1,477,750	\$ -	\$ -	\$ -	\$ -	\$ -	FPUA-FDOT-CITY GF- SLC (Pending)
2	Avenue D (US1 to Indian River Dr.) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$ 1,603,840	\$ -	\$ 1,603,840	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
3	5th St (Orange Ave. to Ave. A) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$ 291,084	\$ -	\$ 291,084	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
4	Depot Drive (Orange Ave. to 2nd St.) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$ 1,262,380	\$ -	\$ 1,262,380	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
5	Hibiscus Park Neighborhood Description: Roadway paving, drainage improvements, sidewalks, street lighting.	\$ 4,343,281	\$ 349,555 Design	\$ 3,993,726	\$ -	\$ -	\$ -	\$ -	\$ -	CITY GF Unfunded
STREETSCAPE PROJECTS TOTAL		\$ 9,132,535	\$ 503,755	\$ 8,628,780	\$ -	\$ -	\$ -	\$ -	\$ -	



Capital Improvement Plan
Fiscal Years 2020/2021 through 2024/2025

Revised Date: 6/11/2020

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ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
TRANSPORTATION										
BICYCLE / PEDESTRIAN PROJECTS										
1	Emil Avenue Sidewalk (Oleander Ave. to US 1) Description: Construction of sidewalk on both sides of Emil Ave.	\$ 560,000	\$ -	\$560,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
2	Indian River Dr. Sidewalk (Delaware Ave. to Old Fort Park) Description: Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition.	\$ 93,740	\$ -	\$93,740	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
3	Historic Downtown Ft. Pierce Retrofit - Bike Path/ Trail (Georgia Ave. to N. A1A) Description: Design phase.	\$ 496,562	\$ 196,562 PD&E	\$0	\$ -	\$ 300,000 Design	\$ -	\$ -	\$ -	FDOT
4	FEC Overpass - Bike Path / Trail (Savannas Recreation Area South to Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail crossing FEC Spur track.	\$ 3,541,211	\$ 106,220 PD&E	\$ -	\$ -	\$ 450,000 Design	\$ 174,377 Environmental	\$ 60,000 Utilities	\$ 2,750,614	FDOT
5	Crosswalk - SR A-1-A @ Fernandina Street Description: Improvements would consist of reconstruction of Fernandina Street from A1A to Binney Dr. converting traffic to one-way and shifting the pavement to the west. A sidewalk would be constructed on the east side aligning with the new crosswalk on A1A.	\$ 175,740	\$ -	\$175,740	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
BICYCLE / PEDESTRIAN PROJECTS TOTAL		\$ 4,867,253	\$ 302,782	\$829,480	\$ -	\$ 750,000	\$ 174,377	\$ 60,000	\$ 2,750,614	



Capital Improvement Plan
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Revised Date: 6/30/2020

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
BUILDINGS										
<i>BUILDINGS</i>										
1	City Hall Exterior Refurbishment Description: The proposed work will repair any exterior deficiencies in the honeycomb portions of the building, provide weatherproofing and paint City Hall.	\$ 175,000	\$ -	\$175,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
2	Replacement of Fuel Canopy at Public Works Description: Existing canopy is showing signs of dilapidation. Structure needs to be replaced to meet new wind loads established by the Florida Building Code.	\$ 185,000	\$ -	\$185,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
3	Lincoln Theatre Renovation Description: Restoration of Lincoln Theatre at 1132 Avenue D.	\$ 1,824,394	\$ 324,394 Construction	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	FPRA Unfunded
BUILDING PROJECTS TOTAL		\$ 2,184,394	\$ 324,394	\$1,860,000	\$ -	\$ -	\$ -	\$ -	\$ -	



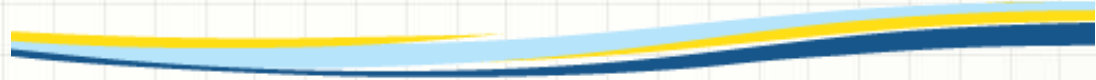
Capital Improvement Plan

Fiscal Years 2020/2021 through 2024/2025

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Revised Date: 7/1/2020

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
PARKING FACILITIES										
<i>PARKING FACILITIES</i>										
1	Porpoise Beach Parking Description: This project is an expansion of the existing Porpoise Beach Access parking area. In accordance with an interlocal agreement entered into with St. Lucie County, the City will construct a public parking area on a parcel of property immediately north of the existing parking.	\$ 115,263	\$ -	\$115,263	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
2	Parking at St. Lucie Ct. and Ocean Dr. Description: Temporary parking to be provided. Project includes demolition of existing building and grading for temporary parking.	\$ 55,000	\$ -	\$55,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
PARKING FACILITIES PROJECTS TOTAL		\$ 170,263	\$ -	\$170,263	\$ -	\$ -	\$ -	\$ -	\$ -	

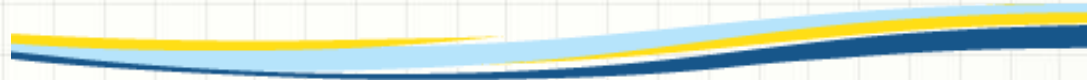


Capital Improvement Plan
Fiscal Years 2020/2021 through 2024/2025

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Revised Date: 7/1/2020

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PARK IMPROVEMENT PROJECTS										
<i>PARK IMPROVEMENT</i>										
1	Downtown Restroom (Fishing Pier Location) Description: Proposed construction of a 309 square feet restroom facility containing 2 water closets.	\$ 110,500	\$ 1,500 Design	\$ 109,000	\$ -	\$ -	\$ -	\$ -	\$ -	CITY-GF Unfunded
2	PAL Park Restroom Construction Description: Proposed construction of a 1392 square feet restroom facility and concession area. Building shall include 5 water closets and 3 urinals.	\$ 226,500	\$ 1,500 Design	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	CITY-GF Unfunded
3	PAL Park Football/Soccer Field Description: Construction of new football/soccer field to accommodate new programming at the PAL Center. (Football facility to include lighting, restroom, press box and concession stand)	\$ 280,000	\$ -	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
4	Causeway Park Upgrade Description: An extremely popular destination providing public water access to residents and tourists alike. So popular that parking, traffic flow and pedestrian safety have become a major concern.	\$ 750,000	\$ -	\$ -	\$ 49,000 Design	\$ 701,000 Construction	\$ -	\$ -	\$ -	Park MSTU
5	South Bridge Fishing Pier - Solar Lighting Description: The City will plan towards placing lights on the newly constructed decks. This is a high use area and very popular for night fishing.	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
6	Moore's Creek Linear Park - Phase 2 Description: The continuation of the linear park concept from 15th Street west to 29th Street. Project includes, canal enlargement, reshaping, pedestrian walkway, lighting, and landscaping.	\$ 7,772,800	\$ -	\$ 7,772,800	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
7	Pal Park Basketball Court Design and construction of a new outside basketball court to accommodate new programming at the PAL Center.	\$ 57,500	\$ -	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
PARK IMPROVEMENT PROJECTS TOTAL		\$ 9,347,300	\$ 3,000	\$ 8,994,300	\$ 49,000	\$ 701,000	\$ -	\$ -	\$ -	

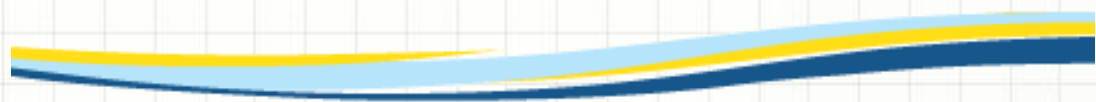


Capital Improvement Plan
 Fiscal Years 2020/2021 through 2024/2025

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Revised Date: 7/1/2020

ITEM NO.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	UNFUNDED AMOUNT	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SOURCES
PARK IMPROVEMENT PROJECTS										
<i>PARK IMPROVEMENT</i>										
8	Fenn Park Design and construction of rehabilitated park facility. Proposed work includes parking lot, pavillions, play areas, walkways, restrooms and landscaping.	\$ 1,680,250	\$ -	\$ 1,680,250	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
9	Seaplane Base Description: Proposed construction of a seaplane landing lane and associated upland base.	\$ 510,000	\$ 23,890 Permit	\$ 486,110	\$ -	\$ -	\$ -	\$ -	\$ -	CITY-GF Unfunded
PARK IMPROVEMENT PROJECTS (Total This Page)		\$ 2,190,250	\$ 23,890	\$ (2,166,360)	\$ -	\$ -	\$ -	\$ -	\$ -	
PARK IMPROVEMENT PROJECTS (Total Previous Page)		\$ 9,347,300	\$ 3,000	\$ (8,594,300)	\$ 49,000	\$ 701,000	\$ -	\$ -	\$ -	
PARK IMPROVEMENT PROJECTS TOTAL		\$ 11,537,550	\$ 26,890	\$ (10,760,660)	\$ 49,000	\$ 701,000	\$ -	\$ -	\$ -	



Capital Improvement Plan

Fiscal Years 2020/2021 through 2024/2025

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Revised Date: 7/1/2020

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MARINA PROJECTS										
<i>MARINA PROJECTS</i>										
1	Sewage Pump-out Station Description: Installation of the sewage pump-out for north side of the marina	\$ 150,000	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
MARINA PROJECTS TOTAL		\$ 150,000	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	



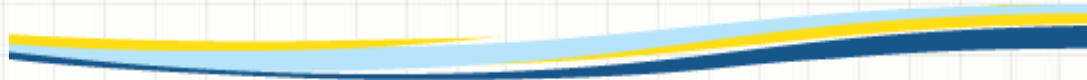
Capital Improvement Plan

Fiscal Years 2020/2021 through 2024/2025

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Revised Date: 7/1/2020

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STORMWATER UTILITY PROJECTS										
STORMWATER UTILITY PROJECTS										
1	Beach Court (Easter Ave. to Florida Ave.) Description: Project entails the replacement of failing storm drain along Beach Court. Approximately 500' LF of pipe, 8 inlet structures and 3 manholes will be constructed. Project will necessitate the replacement of 790 LF of curb and gutter and overlaying asphalt street.	\$ 242,305	\$ -	\$ 0	\$ -	\$ 242,305.00	\$ -	\$ -	\$ -	SMU
						Design/ Construction				
2	16th St (Ave K to Ave I) - Stormdrain Replacement Description: Project entails the replacement of a decrepit stormdrain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the roadway.	\$ 208,849	\$ -	\$ 0	\$ -	\$ 208,849.00	\$ -	\$ -	\$ -	SMU
						Construction				
3	Frances Avenue (Fernandina Ave. to Thumb Point Dr.) Description: Project involves the replacement of failing metal side drains along Frances Avenue between Fernandina Avenue and Thumb Point Drive. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also proposed.	\$ 134,000	\$ -	\$ 0	\$ -	\$ -	\$ 134,000.00	\$ -	\$ -	SMU
							Design/ Construction			
4	Atlantic Avenue (5th St to 7th St) - Pipe Replacement Description: Numerous pavement failures have occurred directly in line with the stormdrain. Public Works Department has repeatedly filled these voids with asphalt. The failures continue to expand creating safety concerns	\$ 324,710	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 324,710.00	\$ -	SMU
								Design/ Construction		
5	Avenue Q (14th to 17th) - Stormdrain Replacement Description: Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 48" pipe along with the installation of 8 drainage structures is proposed. Also the replacement of curb and gutter and resurfacing of the roadway.	\$ 400,629	\$ -	\$ 0	\$ -	\$ -	\$ 400,629.00	\$ -	\$ -	SMU
							Design/ Construction			
6	Virginia Avenue Canal Stabilization (13th Street - 25th Street) 3,650 LF of canal bank stabilization utilizing articulated concrete block mats for canal banks and rip-rap application along the bottom of the canal.	\$ 4,600,000	\$ -	\$ 4,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	SMU (Grant Application)
7	Moore's Creek Erosion Remediation Description: As a result of Hurricane Irma, Moore's Creek suffered erosion damage along its banks, primarily from 7th to 15th Street. A request was submitted to FEMA for bank stabilization and mitigation.	\$ 327,400	\$ -	\$ 0	\$ 327,400					SMU, FEMA
8	Moore's Creek Trash Interceptor Description: Proposed installation of "DownStream Defenders" to capture and retain stormwater sediment, trash and floatables before entering Moore's Creek.	\$ 120,000	\$ -	\$ 0	\$ 120,000	\$ -	\$ -	\$ -	\$ -	SMU
STORMWATER UTILITY TOTAL		\$ 6,357,893	\$ -	\$ (4,600,000)	\$ 447,400	\$ 451,154	\$ 534,629	\$ 324,710	\$ -	



Capital Improvement Plan
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STORMWATER UTILITY PROJECTS										
<i>STORMWATER UTILITY PROJECTS</i>										
9	Surfside Neighborhood Drainage - Phase II Description: The streets identified for drainage improvements under this project are: Plover, Pelican, Walnut, Eucalyptus and Cypress. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading from the edge of pavement to the right-of-way line and re-establishing the roadway crown by asphalt overlay.	\$ 1,437,730	\$ -	\$ -	\$ -	\$ 1,437,730.00	\$ -	\$ -	\$ -	SMU,SUR Design/ Construction
10	Surfside Neighborhood Drainage - Phase III Description: The streets identified for drainage improvements under this project are: Sunset Isles, Mimosa, and Jacaranda. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading from the edge of pavement to the right-of-way line and re-establishing the roadway crown by asphalt overlay.	\$ 962,920	\$ -	\$ 962,920	\$ -	\$ -	\$ -	\$ -	\$ -	SMU
11	Surfside Neighborhood Drainage - Phase IV Description: The streets identified for drainage improvements under this project are: Surfside, Cypress, Mimosa, Jacaranda, Coconut. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading from the edge of pavement to the right-of-way line and re-establishing the roadway crown by asphalt overlay.	\$ 1,828,600	\$ -	\$ 1,828,600	\$ -	\$ -	\$ -	\$ -	\$ -	SMU
12	South 2nd Street Drainage Improvements Description: Improvements to help alleviate drainage problems at the southern most end of 2nd Street. Currently, no positive outfall for drainage exists. This project would provide exfiltration trench to absorb stormwater runoff.	\$ 71,690	\$ -	\$ -	\$ -	\$ 71,690.00	\$ -	\$ -	\$ -	SMU Design/ Construction
STORMWATER UTILITY (Total This Page)		\$ 4,300,940	\$ -	\$ (2,791,520)	\$ -	\$ 1,509,420	\$ -	\$ -	\$ -	
STORMWATER UTILITY (Total Previous Page)		\$ 6,357,893	\$ -	\$ (4,600,000)	\$ 447,400	\$ 451,154	\$ 534,629	\$ 324,710	\$ -	
STORMWATER UTILITY TOTAL		\$ 10,658,833	\$ -	\$ (7,391,520)	\$ 447,400	\$ 1,960,574	\$ 534,629	\$ 324,710	\$ -	

Upcoming Projects - FY 20/21

Transportation



- **Street Resurfacing**



- Fulton Dr.
- Tucker Ct.
- Pierce St.
- Miami Ct.
- 17th St.
- South Ave.
- Easter Ave.
- 18th St.
- 21st St.

**Estimated
Cost: \$352,860**



[BACK](#)

Upcoming Projects - FY 20/21

Transportation



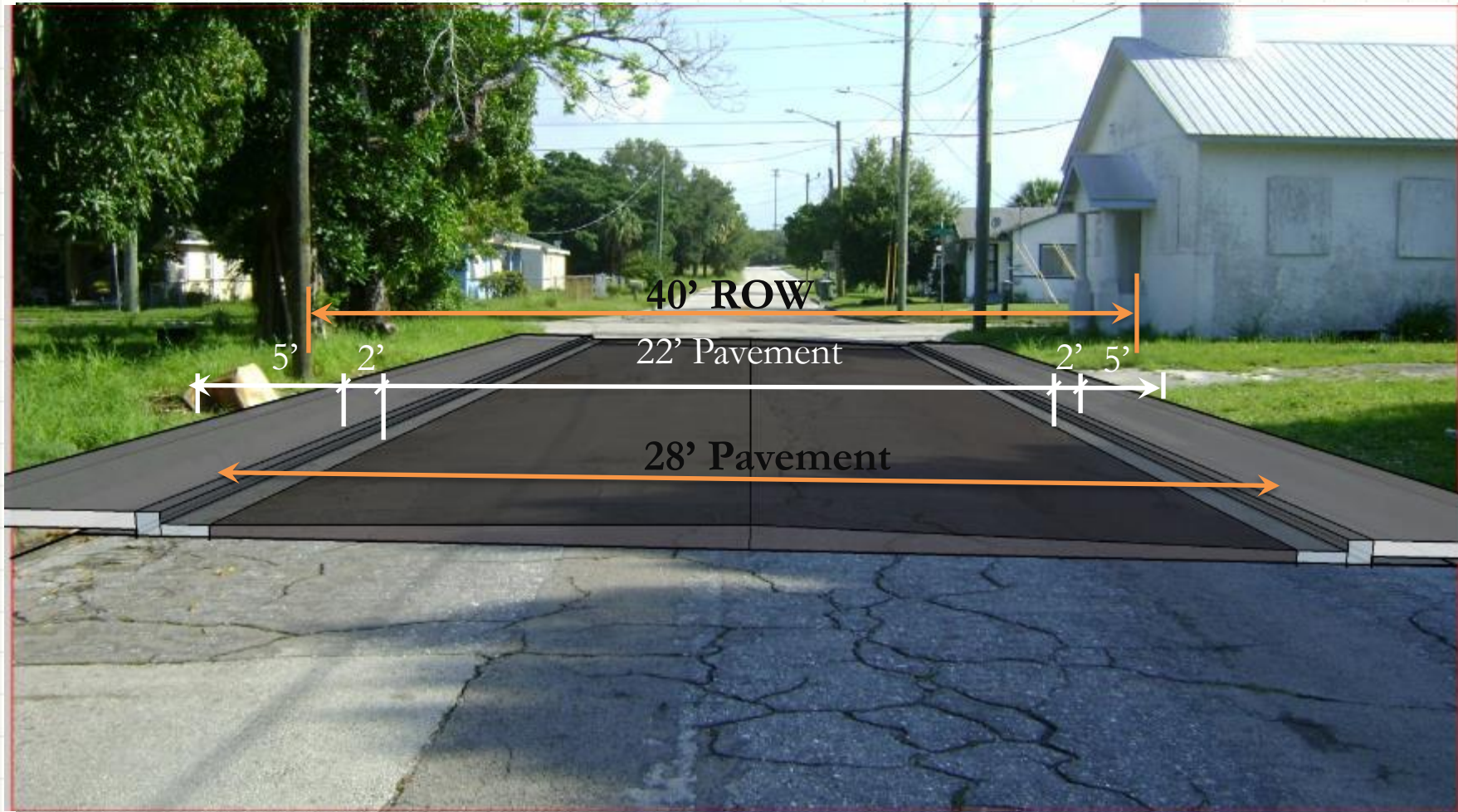
- **8th Street** (Avenue D to Avenue E)



- The condition of this section of roadway necessitates reconstruction as opposed to milling and resurfacing. The utilities (water and sewer) have been recently replaced. This project will include the reconstruction of the subgrade, base and surface of the roadway, along with curb and gutter and the rehabilitation of the drainage system. Sidewalk is planned for both sides of the pavement section.



- Existing right-of-way is 40' with 28' of pavement width



- The proposed cross-section will consist of 22' pavement with curb and gutter and 5' sidewalk on both sides.

Upcoming Projects - FY 20/21

Transportation



- **8th Street** (Avenue D to Avenue E)
 - Estimated Project Cost: \$250,000
 - Funding sources consist of:
 - FPUA (contribution for restoration)
 - Surtax account
 - Status:
 - Utilities rehabilitation completed
 - Design engineer preparing proposal for engineering design plans and specifications.

Upcoming Projects - FY 20/21

Transportation



- **Avenue B** (8th Street to 13th Street)



Existing Condition

- The condition of this section of roadway necessitates reconstruction as opposed to milling and resurfacing. The utilities (water and sewer) are scheduled to be replaced by the FPUA. This project will include the reconstruction of the subgrade, base and surface of the roadway, along with curb and gutter and the rehabilitation of the drainage system. Sidewalk is planned for both sides of the pavement section.

- Estimated Project Cost: \$650,360
- Funding sources consist of:
 - FPUA (contribution for restoration)
 - Surtax account
- Status:
 - Design engineer preparing proposal for engineering design plans and specifications.

[BACK](#)

Upcoming Projects - FY 20/21

Transportation

- **5th Street** (Boston Avenue to Delaware Avenue)

Existing Conditions



- The condition of this section of roadway necessitates reconstruction as opposed to milling and resurfacing. The utilities (water and sewer) are scheduled to be replaced by the FPUA. This project will include the reconstruction of the subgrade, base and surface of the roadway, along with curb and gutter and the rehabilitation of the drainage system. Sidewalk is planned for both sides of the pavement section.



Upcoming Projects - FY 20/21

Transportation

- **5th Street** (Boston Avenue to Delaware Avenue)
 - Estimated Project Cost: \$483,088
 - Funding sources consist of:
 - FPUA (contribution for restoration)
 - Road Impact Fees
 - Status:
 - Engineering design contract has been awarded
 - 100% design plans to be completed by October 2020

Surtax Update

- **Funds Received to Date** **\$ 2,424,812.70**
(March 2019 through June 2020)
- **Expended Funds** **\$ 431,682.18**
 - 7th Street \$306,427.86
 - Avenue A and B \$125,254.32
- **Encumbered Funds** **\$ 1,163,624.80**
 - 17th Street (Const.) \$305,897.00
 - 17th Street (CEI) \$129,800.00
 - Citrus Overpass (Const.) \$662,927.80
 - Citrus Overpass (CEI) \$ 65,000.00
- **Upcoming Projects** **\$ 80,000.00**
 - 8th Street (Design) \$25,000
 - Avenue B (Design) \$55,000
- **Unencumbered Balance** **\$ 749,505.72**
(As of June 2020)