Any interested party may attend the City Commission meeting in person or submit comments in writing to the City Clerk no later than 5:00 p.m. on the day of the meeting. All meetings are broadcast live on Comcast Cable TV Channel 27 or streamed live online at www.cityoffortpierce.com.

Comments should be submitted via email to cityclerk@cityoffortpierce.com; comments must include your name and address to be read into the record. The City Clerk will read all comments on agenda items submitted by the deadline during the early portion of the meeting. General public comments will be read during the later portion of the meeting as indicated. Please note that the decorum policy applies to both written and oral comments and all comments shall be limited to 3 minutes as read by the City Clerk.

C I T Y O F F O R T P I E R C E
CITY COMMISSION AGENDA

Regular Meeting - Monday, April 6, 2020 - 6:30 p.m.
City Hall - City Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

4. **APPROVAL OF MINUTES**

   a. Approval of Minutes from March 16, 2020 Regular Meeting

5. **PROCLAMATIONS**

6. **LETTERS TO COMMISSION**

   a. Thank you note from Margie, Rafael, Nicole and Stephanie to Chief Hobley-Burney and all Police Department law enforcement officers with appreciation and gratitude for serving their communities and risking their lives everyday.

   b. Email from Luciana Ortiz expressing her appreciation of receiving a letter from Code Enforcement Officer Isaac Saucedo thanking her for being in compliance with the City's Code of Ordinance.

7. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

8. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

9. **MISCELLANEOUS REPORTS**

a. Fair Housing Presentation

10. **CONSENT AGENDA**

a. Approval to piggyback the Sourcewell Contract #112014-NWY for the purchase of one (1) 2019 Peterbilt demonstrator refuse collection truck, New Way Truck, Scranton, IA 54162, in accordance with the attached quote, in an amount not to exceed $248,925.00.

b. Approval of a Site Plan extension with Development Review & Design Review for the Fresh Wind Fresh Fire Church located at 401 North 25th Street. The new expiration date would be June 4, 2021.

c. Approval of an extension for the Planned Development (PD) Approval for the project commonly known as Villages at Midway, located on northside of Midway Road and west of I-95. This project was originally approved on April 4, 2016 via Ordinance No. 16-009. The new date for the site plan expiration would become June 3, 2021.

d. Review and approval of the First Amendment to Interlocal Agreement for Operation of Temporary Animal Shelter with St. Lucie County.

e. Review and approval of the Interlocal Agreement for the rehabilitation and operation of the Animal Shelter on Savannah Road.

f. Approve awared of the RFP No. 2020-015, Aquatic Vegetative Control and Lake Maintenance contract to Kerner LLC DBA Kerner Environmental, Stuart, FL in an amount not to exceed $126,750.

11. **PUBLIC HEARINGS**

a. Ordinance No. 20-010 - Final Budget Amendment of the General Fund 2018-2019 Budget. FIRST READING

12. **CITY COMMISSION**

a. Approval of FY 2019 Final Budget Amendments for Grant Funds: CDBG, SHIP and Grant Administration

b. Consideration of FPUA's FY2019 Final Budget Amendment

c. Acceptance of the FPUA Comprehensive Annual Financial Report (CAFR) for FY 2019.

d. Update on Resolution No. 20-R09 originally presented on 2/3/2020 regarding a recommendation of condemnation and demolition of property identified as 913 Avenue B.

e. Resolution 20-R20 Extending the Declaration of Local Emergency

13. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

14. **COMMENTS FROM THE CITY MANAGER**

a. Reports

15. **COMMENTS FROM THE COMMISSION**

16. **ADJOURNMENT**

Immediately following adjournment, please move toward the doors and exit the chambers. This allows for the safe and courteous exit of all persons, and those on the dais. Conversations after the meeting should be held outside of chambers, in the foyer or elsewhere, but not in the commission chambers where lights will be out as soon as the chambers are empty.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

City Commission Regular Meeting **4. a.**

Meeting Date: 04/06/2020

Re:

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approval of Minutes from March 16, 2020 Regular Meeting

Attachments

Minutes 03.16.2020

Form Review

Form Started By: Maura Stokes Started On: 03/20/2020 08:51 AM

Final Approval Date: 03/20/2020

MINUTES OF A REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 6:30 P.M. ON MONDAY, **MARCH 16, 2020.**

1. CALL TO ORDER

2. OPENING PRAYER - Reverend Killick Saintil, Cornerstone Church of Fort Pierce

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

Present: Mayor Linda Hudson; Commissioner Rufus Alexander; Commissioner Jeremiah Johnson; Commissioner Thomas Perona; Commissioner Reginald Sessions

Staff Present: City Clerk Linda Cox
City Manager Nicholas Mimms
City Attorney Peter Sweeney

5. APPROVAL OF MINUTES

a. Approval of Minutes from March 02, 2020 Regular Meeting.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve the minutes from the March 02, 2020 Regular Meeting.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

6. **PROCLAMATIONS**

a. Vietnam Veterans Day proclamation being received by Linda Ford Gallup, Regent of CSHCNSDAR, Linda Bartz and Vietnam Veterans.

b. Eta Kappa Lambda Chapter of Alpha Phi Alpha Fraternity proclamation being received by Kevin G. Perry, Ph.D.

7. **LETTERS TO COMMISSION**

a. Letter from Danielle Terrell, Executive Director, Commission for Florida Law Enforcement Accreditation, Inc. notifying Chief Hobley-Burney of the official reaccredited status of the Fort Pierce Police Department.

b. Letter from Doretha Hair Truesdell, President, Original Florida Hall of Fame Highwaymen, Inc. expressing their appreciation for the organization of the Florida Highwaymen Festival at Moore's Creek Park by Caleta Scott, Grants Admininstration Manager and the staff of the City.

c. Email from Cathy Cain commending the staff at Indian Hills Golf Course for their professional knowledge to oversee course maintenance, customer service, pro shop amenities and individual and group instruction and for Indian Hills becoming a fantastic golf course.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

None.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

Items pulled from Agenda:
Item 10a has been pulled at the request of the presenter and will be re-scheduled.
Item 11b has been pulled by the City Manager.
Items added to Agenda:
Item 10b has been added to the Agenda – Novel Coronavirus (COVID-19) Update.
Item 10c has been added to the Agenda – Observation Deck/Fishing Update.
Item 10d has been added to the Agenda – Animal Shelter Status.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Rufus Alexander to approve and set the Agenda as amended.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

10. MISCELLANEOUS REPORTS

a. (PULLED - This item will be rescheduled for a future date) Presentation of Solar and Energy Loan Fund (SELF) updated overview by Doug Coward, Executive Director and Duanne Andrade, Chief Strategic and Financial Officer.

b. ADDED: Coronavirus Update

Sheritta Johnson, Risk Manager reported that as of today, there are no positive test results for the Novel Coronavirus (COVID-19) in St. Lucie County. The City of Fort Pierce is closely monitoring the status of the virus. We are committed to protecting our citizens and employees. The City of Fort Pierce staff has taken pro-active measures such as increased cleaning of common areas and restrooms in City Hall. Testing of Florida residents is ongoing. The elections will proceed as scheduled. The St. Lucie County School Board will provide school-aged children drive-through meals. The Boys & Girls Club is also providing resources for the children in our community. Many events in the community have cancelled. The City of Fort Pierce will continue to monitor recommendations issued by our local partners, the State of Florida, CDC and the Federal Government.

Mr. Mimms added that a joint press conference will be held by St. Lucie County at the St. Lucie County Commission Chambers. St. Lucie County is preparing its Declaration of Emergency and the City of Fort Pierce is also considering a declaration as well. All city employee business-related travel has been suspended. All previously approved city employee travel has been suspended and no new applications for travel will be approved at this time. The Fort Pierce Police Department will be on the front line and every Police Department employee is an essential employee as we move forward with this emergency response. For Purchasing and Finance, all bids have been suspended until further notice including Fisherman's Wharf and The Oaks at Moore's Creek. The City Marina is working with local restaurants with provisions they have in place from the CDC including Cobb's Landing and Little Jim's. There has been consideration given to limiting public access to City Hall. Essential services will continue. Garbage will be picked up as scheduled. The Police Department will enforce the law. We will continue to provide the best possible service we can to the citizens of the City of Fort Pierce. Updates will be given every day. The most current information will be provided on the City's website. A minimum of one update per day will be provided by press-release, website, radio, tv or social media.

c. ADDED: Observation Deck/Fishing Update

Jack Andrews, City Engineer provided an update on the observation deck at the South Bridge. The observation decks are open with reports of people fishing from the new decks. Jim Oppenborn, Marine Resource Coordinator for St. Lucie County is working to get the facility permitted for fishing. The National Marine Fisheries Service has concerns with continued maintenance, clean up of discarded fish, discarded fishing debris and lines. The City and County are working with local bait stores and dive shops who are organizing volunteer clean-ups. This information will be put forth in a permit package which will be sent to the National Marine Fisheries Service. Mr. Oppenborn has requested a letter of support from the Florida Fish and Wildlife. One of the conditions the National Marine Fisheries Service is looking at is prohibiting putting lights on the deck. They are concerned with lights attracting too many fish. It was never the intention of the City of Fort Pierce to restrict fishing from the observation deck. We will pursue all avenues to restore fishing legally.

d. ADDED: Animal Shelter Status

Peggy Arriaz, Code Compliance Manager provided an update regarding the interlocal agreement negotiation with St. Lucie County for the Savannah Road Animal Shelter and status of the temporary animal shelter. Staff met two weeks ago with the County regarding the interlocal agreement negotiations. The negotiations are down to two remaining items which should be settled soon. The finalized agreement terms will be brought before the City Commission for approval. City Attorney, Peter Sweeney explained that this interlocal agreement was drafted in a short period of time from scratch. Careful consideration needed to be given to all terms and conditions drafted as this is a document whose terms will last for twenty years. What will be presented will be in its best final form for approval by the City Commission. Once the agreement is finalized, the County has offered a wide array of resources to assist in the rehabilitation of the facility and structure.

11. CONSENT AGENDA

a. Approval of Change Order No. 9 with CW Roberts Contracting for the final closeout of contract for Avenue A and Avenue B Reconstruction in the total amount of $14,005.33.

b. PULLED - Review and approval of an Interlocal Agreement with St. Lucie County for the rehabilitation and operation of the Animal Shelter located on Savannah Road. (attachment to be added soon)

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve item 11a.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

12. PUBLIC HEARINGS

a. Quasi-Judicial Hearing - Review and Approval of an application for Site Plan and Design Review submitted by property owner, Prickett Partners, LLLP & applicant/representative Sara Battles of Kimley-Horn & Associates, Inc to construct a 10,750 square foot, Commercial Building at 5000 Okeechobee Road, Fort Pierce, FL. The property is zoned General Commercial (C-3). Parcel ID: 2419-602-0001-000-7.

City Clerk Linda Cox introduced the application for Site Plan and Design Review into the record.

Mayor Linda Hudson asked all present to listen carefully to what City Attorney, Peter Sweeney, would read regarding Quasi-Judicial Hearings as they apply to all subsequent Quasi-Judicial Hearings tonight.

Before commencing this Quasi-Judicial Hearing, Peter Sweeney, City Attorney, reminded the City Commission that they serve in both a legislative and quasi-judicial role. When acting as a legislative body, the commission engages in law-making activity by passing laws and establishing policies. When acting as a quasi-judicial body, the commission applies those laws and policies and is held to stricter procedural requirements.

Quasi-judicial proceedings are less formal than proceedings before a circuit court but are more formal than the normal commission meeting. Quasi-judicial proceedings must follow basic standards of notice and due process; and, decisions must be made based on competent substantial evidence.

Therefore, Commissioners have a duty to conduct the quasi-judicial proceedings more like judges than legislators. That is why the commission has established the uniform procedures for quasi-judicial hearings that will be followed this evening.

Mayor Linda Hudson called the proceeding to order.

City Clerk, Linda Cox, confirmed the City complied with advertisement and notice requirements.

Mayor Linda Hudson inquired with the Commission regarding ex-parte communications and asked City Clerk to call the roll:

Commissioner Alexander - none.
Commissioner Johnson - none.
Commissioner Perona - none.
Commissioner Sessions - none.

Mayor Hudson – none.

Mayor Linda Hudson opened the public hearing.

City Clerk, Linda Cox, was asked to swear in those wanting to speak during this Quasi-Judicial hearing. Individuals in the audience intending to speak on this item were asked to stand, raise their right hand, and administered an oath to tell the truth, the whole truth and nothing but the truth. Those that were sworn in were asked to clearly state their name for the record and confirm they were sworn in at such time as they were asked to come forward to testify.

Staff Presentation:
Vennis Gilmore, Planning Analyst, provided an overview of the proposed application to construct a 10,750 square foot, Commercial Building at 5000 Okeechobee Road, Fort Pierce, FL. Mr. Gilmore provided maps showing the location. The subject property is currently zoned General Commercial (C-3). The current Future Land Use is General Commercial (GC). The current building is occupied by Cowboy's Restaurant which is 6,332 square feet with 85 parking spaces, four (4) being ADA compliant. The proposed building would be 10,750 square feet and have 88 parking spaces, four (4) being ADA compliant. The proposed site improvements include the removal of the existing building, existing asphalt, and the construction of the new 10,750 sq. ft. commercial plaza with modifications to parking, lighting, water, and sewer to serve the new building. In compliance with City Code Section 22-187 General Landscaping Requirements; landscaping improvements are included in the applicant's site plan. Staff recommends approval subject to three conditions:

1. A completion certification by a landscape architect and landscape bond pursuant to City Code 22-180 shall be required before the final Certificate of Occupancy is approved for the site.

2. Prior to the issuance of any site clearing permits, the applicant shall coordinate with the City of Ft. Pierce for the required mitigation of the City regulated trees proposed to be removed as a result of this site's development/construction activity.

3. Provide a separate gated entrance to the refuse collection area for employee access.

Commission questions for Staff:
Mr. Gilmore stated that the applicant is aware of the mitigation of landscaping if impact is created. Staff is unaware of any opposition by the applicant for the proposed conditions. Regarding the second condition as to mitigation, rather than calculating at the end of the process, it will now be done at the beginning so the costs are clear to everyone. For this project, a total of sixty (60) trees and two hundred forty-five (245) shrubs will be planted.

Applicant questions for Staff:
None.

Commissioners have no further questions, Staff was excused.

Applicant presentation:
Mr. Albert Fasano, Applicant, sworn, was present and available to answer any questions. Mr. Fasano has no objection to the conditions presented by Mr. Gilmore.

Public comment: None

Mayor Hudson closed the public hearing.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Thomas Perona to approve item 12a. with the following three conditions:

1. A completion certification by a landscape architect and landscape bond pursuant to City Code 22-180 shall be required before the Final Certificate of Occupancy is approved for the site.

2. Prior to the issuance of any site clearing permits, the applicant shall coordinate with the City of Ft. Pierce for the required mitigation of the City regulated trees proposed to be removed as a result of this site's development/construction activity.

3. Provide a separate gated entrance to the refuse collection area for employee access.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

b. Quasi-Judicial Hearing - Review and Approval of an application for Conditional Use with No New Construction submitted by property owners, Vincent & Vanessa Reyda and applicant, Arlene Bauer to establish a Dwelling Rental offering lodging for less than six (6) months; with a minimum of thirty-one (31) days at 3034 Windward Drive, Unit 1305, Fort Pierce, FL. The property is zoned Hutchinson Island Medium Density Residential Zone (R-4A). Parcel ID: 2507-888-0017-000-2.

City Clerk Linda Cox introduced an Application for Conditional Use with No New Construction into the record.

Mayor Hudson called the public hearing to order and reminded the Commission and Public that this proceeding is a Quasi-Judicial Hearing and that City Attorney Peter Sweeney has read the legal requirements into the record.

City Clerk, Linda Cox, confirmed the City complied with advertisement and notice requirements.

Mayor Linda Hudson inquired with the Commission regarding ex-parte communications and asked City Clerk to call the roll:

Commissioner Alexander - none.
Commissioner Johnson - none.
Commissioner Perona - none.
Commissioner Sessions - none.
Mayor Hudson – none.

Mayor Linda Hudson opened the public hearing.

City Clerk, Linda Cox, was asked to swear in those wanting to speak during this Quasi-Judicial hearing. Individuals in the audience intending to speak on this item were asked to stand, raise their right hand, and administered an oath to tell the truth, the whole truth and nothing but the truth. Those that were sworn in were asked to clearly state their name for the record and confirm they were sworn in at such time as they were asked to come forward to testify.

Staff Presentation:
Vennis Gilmore, Planning Analyst, provided an overview of the proposed application for Conditional Use with No New Construction to establish a Dwelling Rental offering lodging for less than six (6) months; with a minimum thirty-one (31) days at 3034 Windward Drive, Unit 1305, Fort Pierce, FL. The subject condominium unit is approximately 1,679 gross square feet with two bedrooms and two bathrooms. The unit is located within Ocean House Condominiums which is within the Ocean Village gated community. 189 notifications were mailed to adjacent property owners within 500 feet. Nine were returned in favor; eight were returned opposed. The property is zoned Hutchinson Island Medium Density Residential (R4-A).

Staff recommends approval subject to six (6) conditions:
1. The property manager for the dwelling rental shall be available at all times to resolve complaints or violations of city code. Said manager shall reside in St. Lucie County and shall be registered with the City of Fort Pierce.

2. Guide booklets (available from Code Enforcement) shall be provided to renters regarding local rules and public service resources to minimize conflicts.

3. The applicant shall file for and obtain St. Lucie County and City of Fort Pierce Business Tax Licenses within 30 days of Conditional Use approval.

4. There shall be a limitation of no more than two (2) vehicles at the site.

5. The City of Fort Pierce Business Tax License number shall be included in all advertising.

6. The maximum occupancy of the home shall ensure compliance with City Code Section 8.5-43. - Required space in dwelling units, based upon the size of each unit.

Commission questions for Staff:
None.

Applicant questions for Staff:
None.

Commissioners have no further questions, Staff was excused.

Applicant presentation:
Arlene Bauer, Applicant, sworn, was present and available to answer any questions. Ms. Bauer stated that use of this unit as a rental for a minimum of 31 days is approved in the Condominium Association by-laws.

Public comment:
None

Mayor Hudson closed the public hearing.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve Item 12b. subject to six (6) conditions:

1. The property manager for the dwelling rental shall be available at all times to resolve complaints or violations of city code. Said manager shall reside in St. Lucie County and shall be registered with the City of Fort Pierce.

2. Guide booklets (available from Code Enforcement) shall be provided to renters regarding local rules and public service resources to minimize conflicts.

3. The applicant shall file for and obtain St. Lucie County and City of Fort Pierce Business Tax Licenses within 30 days of Conditional Use approval.

4. There shall be a limitation of no more than two (2) vehicles at the site.

5. The City of Fort Pierce Business Tax License number shall be included in all advertising.

6. The maximum occupancy of the home shall ensure compliance with City Code Section 8.5-43. - Required space in dwelling units, based upon the size of each unit.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions
Passed

c. Legislative Hearing - Ordinance 19-033 - An Ordinance amending the City's Comprehensive Plan pursuant to the Evaluation and Appraisal Review based amendments. SECOND READING

City Clerk Linda Cox introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 19-033
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, RELATING TO COMPREHENSIVE PLANNING; AMENDING THE CITY'S COMPREHENSIVE PLAN PURSUANT TO THE EVALUATION AND APPRAISAL REVIEW BASED AMENDMENTS; TO INCLUDE REVISIONS TO THE FUTURE LAND USE ELEMENT, TRANSPORTATION ELEMENT, INFRASTRUCTURE ELEMENT, CONSERVATION ELEMENT, COASTAL MANAGEMENT ELEMENT INCLUDING A COASTAL HIGH HAZARD AREA MAP, HOUSING ELEMENT, RECREATIONAL AND OPEN SPACE ELEMENT, INTERGOVERNMENTAL COORDINATION ELEMENT, CAPITAL IMPROVEMENTS ELEMENT, PUBLIC FACILITIES MANAGEMENT ELEMENT, AND THE PUBLIC SCHOOLS FACILITIES ELEMENT; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE. SECOND READING
Mayor Hudson opened the Public Hearing. Seeing no one, Mayor Hudson closed the Public Hearing.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Rufus Alexander to approve Ordinance No.19-033.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Legislative Hearing - Ordinance 20-006 Text Amendment of Chapter 3 and Chapter 22 Eliminating the Four-Fifths Vote requirement of City Commission when certain applications are recommended for denial by Planning Board or 20% of surrounding community owners object to application. SECOND READING

City Clerk Linda Cox introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 20-006
AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA CHAPTER 3, SECTION 3-9, ELIMINATING SUBSECTION 3-9(4) FOR THE REQUIREMENT OF A FOUR-FIFTHS VOTE BY CITY COMMISSION IN THE EVENT THAT THE PLANNING BOARD RECOMMENDS DISAPPROVAL OF A WAIVER OF DISTANCE FOR THE ISSUANCE OF AN ALCOHOL LICENSE FROM THE STATE OF FLORIDA; RENUMBERING CHAPTER 3, SECTION 3-9; AMENDING CHAPTER 22, SECTION 22-76, ELIMINATING SUBSECTION 22-76(2) FOR THE REQUIREMENT OF A FOUR-FIFTHS VOTE BY CITY COMMISSION IN THE EVENT THAT THE PLANNING BOARD RECOMMENDS DISAPPROVAL OF A CONDITIONAL USE OR IN THE CASE OF A PROTEST AGAINST AN APPLICATION SIGNED BY 20% OF THE OWNERS WITHIN 500 FEET OF SAID APPLICATION; RENUMBERING CHAPTER 22, SECTION 22-76; AMENDING CHAPTER 22, SECTION 22-128, ELIMINATING THE REQUIREMENT OF A FOUR-FIFTHS VOTE BY CITY COMMISSION IN THE EVENT OF A PROTEST AGAINST AN APPLICATION AMENDING THE TEXT OF THE ZONING ORDINANCE OR THE ZONING ATLAS THAT IS SIGNED BY 20% OF THE OWNERS OF EITHER THE LOTS INCLUDED IN SUCH PROPOSED CHANGE OR THOSE WITHIN 500 FEET OF THE AREA INCLUDED IN THE PROPOSED CHANGE; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE. SECOND READING

Mayor Hudson opened the Public Hearing. Seeing no one, Mayor Hudson closed the Public Hearing.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Rufus Alexander to approve Ordinance No. 20-006.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

e. Legislative Hearing - Ordinance 20-007 - Impact Fee Moratorium within Urban Infill and Redevelopment Area. SECOND READING.

City Clerk Linda Cox introduced the ordinance, read by title only, into the record.

ORDINANCE NO. 20-007
AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; PROVIDING FOR A MORATORIUM ON THE IMPOSITION AND COLLECTION OF CITY IMPACT FEES FOR A PERIOD OF 12 MONTHS WITHIN THE BOUNDARIES OF THE CITY'S DESIGNATED URBAN INFILL AND REDEVELOPMENT AREA REQUIRED BY SECTIONS 22-408, 22-415 THROUGH AND INCLUDING 22-419 OF THE CITY CODE; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE. SECOND READING

Mayor Hudson opened the Public Hearing. Seeing no one, Mayor Hudson closed the Public Hearing.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Reginald Sessions to approve Ordinance No. 20-007.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

13. CITY COMMISSION

a. Resolution No. 20-R15 determining that the structure located at 604 N 25th Street is unsafe and should be condemned and demolished. A hearing to determine this matter is scheduled before the City Commission on April 20, 2020.

City Clerk Linda Cox introduced the Resolution, read by title only, into the record.

RESOLUTION NO. 20-R15
A RESOLUTION DETERMINING THAT A CERTAIN BUILDING OR STRUCTURE LOCATED AT 604 N 25TH ST IN FORT PIERCE, FLORIDA, 33162 IS UNSAFE AND A NUISANCE THAT CONSTITUTES A MENACE TO THE BUSINESS, HEALTH AND SAFETY OF THE COMMUNITY; AND THAT ALL PARTIES OF INTEREST MUST SHOW CAUSE WHY THE STRUCTURE SHOULD NOT BE CONDEMNED AND DEMOLISHED IN ACCORDANCE WITH THE CHARTER OF THE CITY OF FORT PIERCE; AND NOTIFYING ALL PARTIES OF POTENTIAL ACTION BY THE CITY OF FORT PIERCE FOR FAILURE TO ACT; AND THAT A PUBLIC HEARING BE HELD AT THE REGULARLY SCHEDULED CITY COMMISSION MEETING ON APRIL 20, 2020 AT 6:30 PM, IN THE CITY COMMISSION CHAMBERS LOCATED AT 100 NORTH US HIGHWAY 1, FORT PIERCE, FLORIDA; AND PROVIDING FOR NOTICE TO ALL PARTIES.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve Resolution 20-R15.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions
Passed

b. Resolution No. 20-R17 determining that the structure located at 1909 N 16th Street is unsafe, has been condemned in accordance with the International Property Maintenance Code as adopted by the City Commission and should be demolished. A hearing to determine this matter is scheduled before the City Commission on April 20, 2020.

City Clerk Linda Cox introduced the Resolution, read by title only, into the record.

RESOLUTION NO. 20-R17
A RESOLUTION DETERMINING THAT A CERTAIN BUILDING OR STRUCTURE LOCATED AT 1909 N 16TH ST IN FORT PIERCE, FLORIDA, 34982 IS UNSAFE AND A NUISANCE THAT CONSTITUTES A MENACE TO THE BUSINESS, HEALTH AND SAFETY OF THE COMMUNITY; AND THAT ALL PARTIES OF INTEREST MUST SHOW CAUSE WHY THE STRUCTURE SHOULD NOT BE DEMOLISHED IN ACCORDANCE WITH THE CHARTER OF THE CITY OF FORT PIERCE; AND NOTIFYING ALL PARTIES OF POTENTIAL ACTION BY THE CITY OF FORT PIERCE FOR FAILURE TO ACT; AND THAT A PUBLIC HEARING BE HELD AT THE REGULARLY SCHEDULED CITY COMMISSION MEETING ON APRIL 20, 2020 AT 6:30 PM, IN THE CITY COMMISSION CHAMBERS LOCATED AT 100 NORTH US HIGHWAY 1, FORT PIERCE, FLORIDA; AND PROVIDING FOR NOTICE TO ALL PARTIES.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve Resolution 20-R17.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions
Passed

c. Resolution No. 20-R18 appointing a member to the Keep Fort Pierce Beautiful Committee.

City Clerk Linda Cox introduced the Resolution, read by title only, into the record.

RESOLUTION NO. 20-R18
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, CERTIFYING THE APPOINTMENT OR REAPPOINTMENT OF MEMBERS TO THE KEEP FORT PIERCE BEAUTIFUL ADVISORY BOARD; PROVIDING FOR AN EFFECTIVE DATE.

The Commission each indicated their choice as follows:
Commissioner Alexander – Matt Samuel
Commissioner Johnson – Matt Samuel
Commissioner Perona – Matt Samuel
Commissioner Sessions – Matt Samuel
Mayor Hudson – Matt Samuel

Motion was made by Commissioner Reginald Sessions, seconded by Commissioner Thomas Perona to approve Resolution 20-R18 re-appointing Matt Samuel to the Keep Fort Pierce Beautiful Committee.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Resolution No. 20-R19 establishing procedures for appeal hearings before the City Commission.

City Clerk Linda Cox introduced the Resolution, read by title only, into the record.

RESOLUTION NO. 20-R19
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; ESTABLISHING APPELLATE PROCEDURES FOR THE CITY COMMISSION; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

Peter Sweeney, City Attorney provided an overview of the proposed Resolution. The only other board with quasi-judicial proceedings is the Historic Preservation Board. There is currently a need for a formal appellate process to these quasi-judicial hearings. There is an upcoming hearing on April 06, 2020, for the Historic Preservation Board to appeal a previous decision. The purpose of this Resolution is so that uniform rules be in place for all parties to understand and abide by. The appeal process is modeled after the appellate process in a Court. The process will not be open for public comment; however, it will focus on whether or not if there is competent substantial evidence in the record to support the decision in question. guidelines.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve Resolution 20-R19.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

14. COMMENTS FROM THE PUBLIC

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

None.

15. COMMENTS FROM THE CITY MANAGER

City Manager, Nick Mimms had no further comments.

City Attorney Peter Sweeney acknowledged Nick Mimms and Linda Cox for their input on the appellate draft resolution.

16. COMMENTS FROM THE COMMISSION

Commissioner Alexander has no further comments.

Commissioner Perona commented that it is important to learn about the issues with this virus and follow recommendations. Commissioner Perona is pleased that Ordinance 20-006 was approved. Commissioner wishes everyone good health.

Commission Sessions wants the public to take the COVID-19 information seriously and to stay informed. We have to come together as a community.

Commissioner Johnson reported that our unemployment rate continues to improve over last year. Commissioner Johnson thanked Staff for the efforts put forth to the preparation and negotiation of the interlocal agreement for the animal shelter. The Census has been mailed.

Mayor Hudson would like everyone to be conscious of what the experts are recommending

and follow their advice. Mayor Hudson encourages everyone in our community to participate in the Census. Mayor Hudson wishes everyone good health.

17. ADJOURNMENT

Immediately following adjournment, please move toward the doors and exit the chambers. This allows for the safe and courteous exit of all persons, and those on the dais. Conversations after the meeting should be held outside of chambers, in the foyer or elsewhere, but not in the commission chambers where lights will be out as soon as the chambers are empty.

Mayor Linda Hudson adjourned the meeting at **8:18 PM**

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting **6. a.**

Meeting Date: 04/06/2020

Re: Thank You Note

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Thank you note from Margie, Rafael, Nicole and Stephanie to Chief Hobley-Burney and all Police Department law enforcement officers with appreciation and gratitude for serving their communities and risking their lives everyday.

Attachments

Thank you note

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/31/2020 09:01 AM

Form Started By: Jennifer Robinson Started On: 03/29/2020 08:14 PM

Final Approval Date: 03/31/2020

MADE WITH PAPER FROM
WELL-MANAGED FORESTS

Hallmark

If you ever need anything my Twitter Account is dmgarcia1701 and our address is in the envelope.

We're always here for you!

#BlueFamily ♡

Dear Chief Hobley-Burney and to all the amazing Law Enforcement officers from the Fort Pierce PD:

We just wanted to take a moment and thank you all for serving your communities and beyond. For risking your lives every day, while on Uniform and when you're off duty. For all sacrifices made by each of you and your loved ones.

Please know you're appreciated and loved! We support you and your Brothers and Sisters in Blue from Fort Pierce.

Once again, thank you for everything you do!
Be safe Blue, you're in our thoughts and prayers.

Sincerely,
Margie, Rafael, Nicole & Stephanie
(Washington State)

City Commission Regular Meeting **6. b.**

Meeting Date: 04/06/2020

Re: Email from Luciana Ortiz

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Luciana Ortiz expressing her appreciation of receiving a letter from Code Enforcement Officer Isaac Saucedo thanking her for being in compliance with the City's Code of Ordinance.

Attachments

Email from Luciana Ortiz

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/31/2020 09:01 AM

Form Started By: Jennifer Robinson Started On: 03/29/2020 08:15 PM

Final Approval Date: 03/31/2020

From: Lucy <lucyortiz0329@yahoo.com>
Sent: Monday, March 16, 2020 8:11 PM
To: Isaac Saucedo <isaucedo@cityoffortpierce.com>
Subject: Code enforcement letter

SECURITY WARNING: This email originated outside of the City of Fort Pierce systems. Please use caution when clicking links or opening attachments. For questions or concerns please contact IT immediately. .

Good evening Isaac,

So a couple of days ago we received a code enforcement letter regarding taking our shutters down that were still in some of our windows. Today we received another letter thanking us for complying with the City Code of Ordinances. I just want to thank you for doing that. That speaks very well & very high of you. When I saw the letter in the mail, I thought to myself "what did we now or what didn't we do..." but to my surprise it was to thank us. I appreciate that letter very much, thank you so much!! May the Lord bless you for your hard work & for your kindness!

Luciana Ortiz
1607 Oleander Blvd
Ft Pierce, Fl 34950

City Commission Regular Meeting **9. a.**

Meeting Date: 04/06/2020

Re: Fair Housing Presentation

SUBJECT:

Fair Housing Presentation

SUMMARY:

This presentation will review the City of Fort Pierce's Fair Housing Ordinance, the Florida Fair Housing Act, and the Federal Fair Housing Act which make it illegal for anyone to refuse to rent, sell or make housing loans because of the following factors: race or color, national origin, religion, sex, familial status, or handicap.

RECOMMENDATION:

No action needed

ALTERNATIVES:

No action needed

RESPONSIBLE STAFF:

Caleta Scott, Manager, Grants Administration Division

COORDINATED WITH:

Caleta Scott, Manager, Grants Administration Division

Fiscal Impact

Budgeted Y/N:	N/A
Fiscal Year:	N/A
Account:	N/A
Amount:	N/A

OTHER INFORMATION:

No fiscal impact.

Attachments

Presentation

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/23/2020 03:49 PM
City Manager	Nick Mimms	03/24/2020 10:35 AM

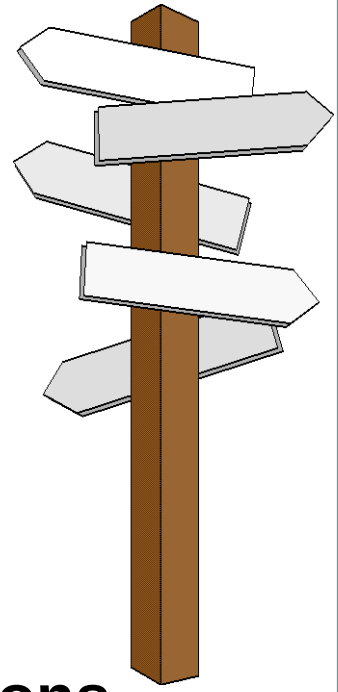
Form Started By: Caleta Scott Started On: 03/17/2020 04:25 PM
Final Approval Date: 03/24/2020

THE FAIR HOUSING ACT



Equal Housing Opportunity

Title VIII of the Civil Rights Act of 1968 (Fair Housing Act, as amended 1988)



Prohibits Discrimination in the following:

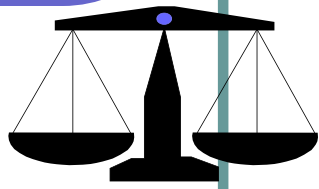
- **Sale**
- **Rental**
- **Advertising**
- **Provision of brokerage services**
- **Residential real estate related transactions**

Protected Classes or Prohibited Bases

Prohibits Discrimination based on:

- Race
- Color
- Religion
- National Origin
- Sex
- Familial Status
- Handicap

Discriminatory Housing Practices



The following practices are prohibited by law:

- Failing to accept or consider a bona fide offer.
- Refusing to sell to or rent , or negotiate for the sale or rental of a dwelling.
- Imposing different sale prices, or rental charges.
- Using different qualifications, criteria and standards.
- Providing different information, or promotional activity.
- Evicting any tenant on a protected basis or the characteristics of a tenants guests.

Discriminatory Housing Practices

- Using different policies, practices or procedures in determining a person's eligibility other than those in RD regulations.
- Failing to provide all rights and remedies.
- Using policies and procedures in the regulations in an arbitrary and discriminatory manner, to reject a persons application or preapplication.

Discriminatory Housing Practices

- Restricting housing choices.
- Steering.
- Exaggerating drawbacks.
- Discouraging inspections, purchase or renting.
- Not providing information on desirable features of a dwelling.
- Assigning a person to a particular section of a community, neighborhood, development or floor of a building.

Discriminatory Housing Practices

- Discharging or taking adverse action against an employee, broker, or agent.
- Using codes or devices to segregate or reject persons.
- Refusing to show listings in certain areas.
- Refusing to approve a person for occupancy in a cooperative dwelling.

Discriminatory Representations on the Availability of Dwellings

- It is unlawful to provide inaccurate or untrue information about the availability of dwellings for sale or rent.

  Examples:

  - Indication through words or conduct that an available dwelling has been sold or rented.
  - Representing or enforcing lease provisions that preclude the sale or rental of a dwelling to a person.

Prohibited Discrimination in Terms, Conditions, Privileges, Services, Facilities

- Imposing different terms, conditions or privileges.
- Deny or limit services or facilities.
- Using different provisions in leases, or contracts (i.e., rental charges, security deposits).
- Denying or limiting discounts, rebates or gifts.
- Failing or delaying maintenance or repairs of sale or rental dwelling.
- Limiting the use of privileges, services or facilities associated with a dwelling.

Form HUD 935.2A or 935.2B, "Affirmative Fair Housing Marketing Plan" required for:

- **Real Estate Brokers** under **exclusive** contracts who will market **five** or more inventory homes (or who the Agency anticipates will) within a 12 month period,
- **Auctioneers** under contract offering for sale **five** or more SFH inventory homes (or who the Agency anticipates will) within a 12 month period,

Form HUD 935.2A or 935.2B, "Affirmative Fair Housing Marketing Plan" required for:

- CF Retirement Homes, Group Homes, and long term care facilities (nursing homes),
- Housing Preservation Grantees,
- Packagers of SFH loans, and/or
- **Contractors** or **Realtors** who participate in RD Programs through a program administered by another agency (State or local) and who will **market five** or more homes within a 12 month period.

Prohibition Against Discrimination Because of Handicap

It is unlawful to discriminate due to a handicap!

- We cannot change our race or ethnic origin, but there is one protected group that we can all perhaps join someday – the disabled or chronically ill.

Section 504

- Section 504 of the Rehabilitation Act of 1973].
- No qualified individual with a **disability** shall be excluded from participation in, denied benefits of, or subjected to discrimination under **any program receiving HUD funds.**
- File within 180 days of the alleged act.

Familial Status and Housing for the Elderly

- Law **does not** limit restrictions on the number of occupants to live in a dwelling.
- Law regarding familial status **<u>may</u>** not apply to dwellings provided under state or other federal programs for the elderly (such as the RHS' MFH Program for the Elderly).
- The Secretary of HUD has issued an exception for the 515 elderly housing program.

[redacted]

JAN [redacted]

9/26/94

[redacted]

Dear Ms. [redacted],

I regret to inform you that I will be unable to approve your application for an apartment at [redacted]. Farmers Home Administration guidelines do not allow for children of the opposite sex to share a bedroom. Also, a child can not share a room with an adult. Since we don't have three bedroom apartments here we would not be able to furnish your needs.

I am sorry that I could not help you. Thank you for your interest in [redacted].

Sincerely,

[redacted]

Manager

Note: You have the right to appeal in accordance with FMHA instructions 1944-L. Subpart L. Tenant Grievance and Appeal Procedure, posed in the project office.

It is illegal to discriminate against any person because of Race, Color, Religion, Sex, Handicap, Familial Status, or National Origin. Complaints of discrimination may be forwarded to the Administrator, FMHA, USDA Washington, D.C. 21250.

[redacted] HOUSING COMPANY
[redacted]

January 11, 1988

[redacted]

Dear Ms. [redacted],

It has been brought to my attention that your brother has been at your place for between a month and six weeks. This is in violation of your lease. A one bedroom apartment is not the right size for sister and brother. The only two people who qualify for a one bedroom are husband and wife or mother with a small baby of the same sex as her. Since this is the case I cannot add your brother to your certification papers. He will have to find somewhere else to live. If you have any questions please come to the office.

There has been a problem with your brothers car being in the way for the snowplowing. This car should not be parked in front of the building all the time anyway as he is an unauthorized person here. His car should have been parked on the other side of the bicyle shed.

I expect to here from you before two weeks is up with the news that your brother has moved out or else your lease will be in jeapordy.

Sincerely,

[redacted]
Manager

Brother moved out before the end of January. Younger Brother is there sometimes.

Prohibited Interference, Coercion or Intimidation

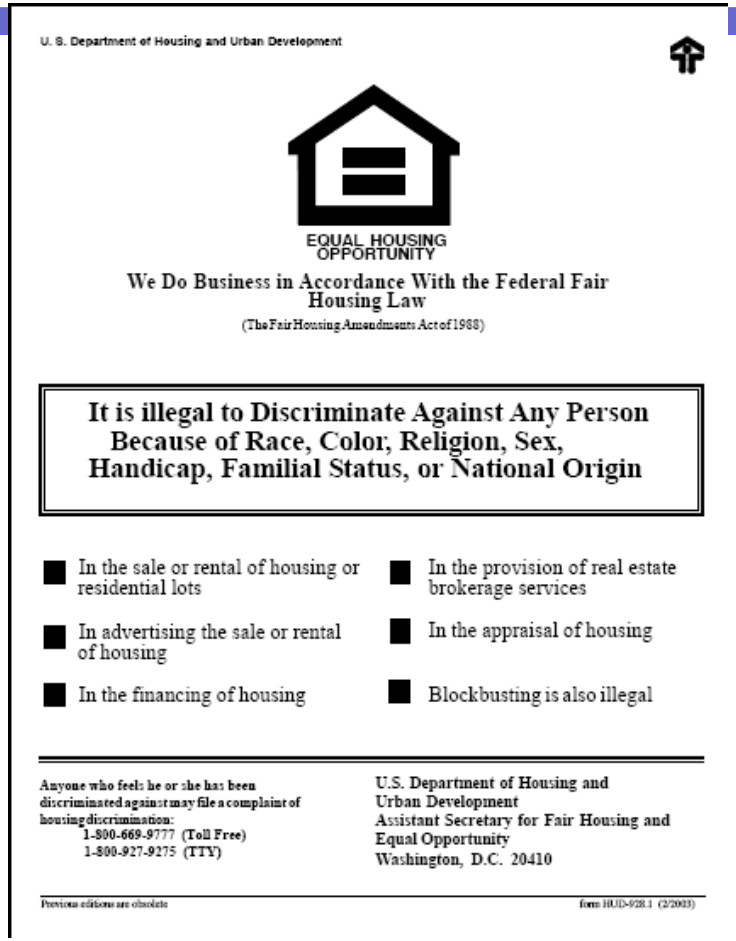
- **Coercing** a person, orally or in writing to deny or **limit benefits** provided with the sale or rental of a dwelling or in connection with a residential real estate-related transaction.

Prohibited Interference, Coercion or Intimidation *(cont.)*

- Threatening an **employee** or agent with dismissal or an adverse action for **assisting** a person seeking access to the sale or rental of a dwelling or any real estate-related transaction.
- Intimidating or threatening any person because he/she is engaging in activities designed to make others aware of or to exercise their rights protected by the FHA.

HUD Fair Housing Poster
(rev. 2/2003)

http://www.hud.gov/offices/adm/hudclips/forms/files/928-1.pdf



U. S. Department of Housing and Urban Development

EQUAL HOUSING OPPORTUNITY

We Do Business in Accordance With the Federal Fair Housing Law

(The Fair Housing Amendments Act of 1988)

It is illegal to Discriminate Against Any Person Because of Race, Color, Religion, Sex, Handicap, Familial Status, or National Origin

- In the sale or rental of housing or residential lots
- In advertising the sale or rental of housing
- In the financing of housing
- In the provision of real estate brokerage services
- In the appraisal of housing
- Blockbusting is also illegal

Anyone who feels he or she has been discriminated against may file a complaint of housing discrimination:
1-800-669-9777 (Toll Free)
1-800-927-9275 (TTY)

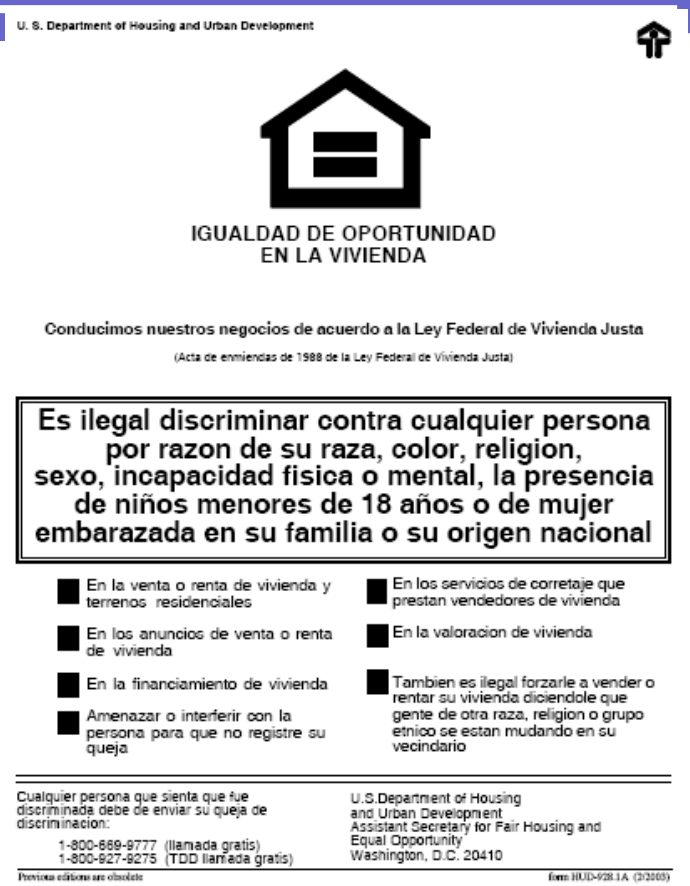
U.S. Department of Housing and Urban Development
Assistant Secretary for Fair Housing and Equal Opportunity
Washington, D.C. 20410

Previous editions are obsolete

form HUD-928.1 (2/2003)

HUD Fair Housing Poster - Spanish

http://www.hud.gov/offices/adm/hudclips/forms/files/928-1a.pdf



U. S. Department of Housing and Urban Development

IGUALDAD DE OPORTUNIDAD
EN LA VIVIENDA

Conducimos nuestros negocios de acuerdo a la Ley Federal de Vivienda Justa

(Acta de enmiendas de 1988 de la Ley Federal de Vivienda Justa)

Es ilegal discriminar contra cualquier persona por razon de su raza, color, religion, sexo, incapacidad fisica o mental, la presencia de niños menores de 18 años o de mujer embarazada en su familia o su origen nacional

- En la venta o renta de vivienda y terrenos residenciales
- En los anuncios de venta o renta de vivienda
- En la financiamiento de vivienda
- Amenazar o interferir con la persona para que no registre su queja
- En los servicios de corretaje que prestan vendedores de vivienda
- En la valoracion de vivienda
- Tambien es ilegal forzarle a vender o rentar su vivienda diciendole que gente de otra raza, religion o grupo etnico se estan mudando en su vecindario

Cualquier persona que sienta que fue discriminada debe de enviar su queja de discriminacion:

1-800-669-9777 (llamada gratis)
1-800-927-9275 (TDD llamada gratis)

U.S.Department of Housing
and Urban Development
Assistant Secretary for Fair Housing and
Equal Opportunity
Washington, D.C. 20410

Previous editions are obsolete

form HUD-928.1A (2/2003)

Display of Fair Housing Posters

The HUD Fair housing Poster **will be** displayed in a conspicuous location as follows:

- In all RD State Offices, Area/Local Offices and National Office.
- In the business office and construction site of all new single family housing subdivisions where all dwellings are sold.
- In the business office and at the construction site of new MFH/LH projects, and the business office of existing MFH/LH projects.

Display of Fair Housing Posters

- In the business office of real estate brokers, auctioneers, and dealer contractors doing business with RD under Rural Housing programs.
- At inventory properties being sold. The Fair Housing Logotype sticker may also be displayed at inventory properties.
- In the business office for nursing homes, group homes, retirement homes, boarding homes, residential care and detoxification facilities, etc., financed under RD's CF program.

Fair Housing Complaint Processing

Who may file a complaint:

- Any aggrieved person may file a complaint no later than 1 year after an alleged discriminatory housing practice(s) has occurred or terminated.
- The complaint may be filed with the assistance of an authorized representative of an aggrieved person, including any organization acting on behalf of an aggrieved person.

Persons Against Whom Complaints May be Filed

- A complaint may be filed against any RD employee or in RD's programs for housing purposes, alleged to be engaged, about to engage, or have engaged in a discriminatory housing practice.
- A complaint may also be filed against any person who directs or influences the conduct of another person with respect to any aspect of the sale, rental, advertising or financing of dwellings, or in the provision of brokerage servicing relating to the sale or rental of dwellings under RD's, housing program.

Where to File Complaints

- Aggrieved persons may file complaints with the Secretary of Agriculture, or with a USDA, Rural Development, Administrator, at 1400 Independence Avenue, SW., Washington, D.C. 20250
- Complaints may also be filed in person or by mail with the Office of Fair Housing and Equal Opportunity, Department of Housing and Urban Development (HUD), Washington, D.C. 20410, or a HUD Regional Office

DISCRIMINATION COMPLAINT PROCESSING - MOU

- Assisted Program Complaints filed with RD are processed in accordance with, RD Instruction 2000-GGG (copies of complaints are forwarded to HUD so that they can be processed under the Fair Housing Act in addition to USDA processing them under the laws USDA is responsible for enforcing).
- All complaints alleging discrimination must be forwarded to Rural Development's Civil Rights Staff (through the State's Civil Rights Manager or Coordinator).

Sanctions

- Victims of discriminatory housing practices may seek *civil penalties* through the Department of Housing and Urban Development's administrative process, or by private lawsuit.
- Participants found to have engaged in discriminatory housing practices will be subject to the civil penalties set forth in the Fair Housing Act

QUESTIONS ?

Catrina Southall
Equal Opportunity Specialist
USDA Rural Development
2629 Waverly Barn Rd. Suite 129
Davenport, FL 33897
352-275-2016
E-mail: catrina.southall@fl.usda.gov



City Commission Regular Meeting **10. a.**

Meeting Date: 04/06/2020

Re: Purchase Demo Refuse Collection Vehicle, Piggyback Sourcewell Cooperative Contract # 112014-NWY

Submitted For: Mike Reals, Public Works Manager, Public Works

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SUBJECT:

Approval to piggyback the Sourcewell Contract #112014-NWY for the purchase of one (1) 2019 Peterbilt demonstrator refuse collection truck, New Way Truck, Scranton, IA 54162, in accordance with the attached quote, in an amount not to exceed $248,925.00.

SUMMARY:

The Public Works Department is seeking approval to purchase one (1) 2019 Peterbilt Demonstrator refuse truck from New Way Trucks piggybacking Sourcewell Cooperative Contract # 112014-NWY in an amount not to exeed $248,925.00. This vehicle will replace the current rental refuse truck being returned on Monday, March 16, 2020 at the rate of $6,600.00 per month plus delivery fees.

The Purchasing Division has reviewed and investigated the procurment process for this item and found all terms and conditions meet the piggyback requirements of the City of Fort Pierce.

RECOMMENDATION:

Approval to piggyback Sourcewell Cooperative Contract #12014-NWY, in accordance with the attached quote, for the amount of $248,925.00. The approval of this requested expenditure will allow the Public Works Department to replace the refuse truck that was being rented.

ALTERNATIVES:

Staff will proceed as directed by the Commission.

RESPONSIBLE STAFF:

Public Works Department

COORDINATED WITH:

Purchasing Department
Finance Department

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	2020
Account:	40242005346430
Amount:	248925
FISCAL IMPACT:	

Retained earnings will be utilized for this purchase.

Attachments

Quote

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/23/2020 03:49 PM
City Manager	Nick Mimms	03/24/2020 10:36 AM
Form Started By: Tanya White		Started On: 03/13/2020 03:17 PM
Final Approval Date: 03/24/2020		

Sourcewell Contract # 112014-NWY
Quote for: City of Fort Pierce
52 Savannah Road
Fort Pierce, FL 34982
Dealer: Southern Sewer Equipment Sales
Date: 3/11/2020
Sourcewell Member#: 31201

Dealer must receive copy of PO
You may, in addition, send a copy of PO to:
New Way Trucks
P.O. Box 336
Scranton, IA 51462

NEW WAY SIDEWINDER REFUSE TRUCK

Quantity	Part No.	Description		Sourcewell Price
1	8016	31 yd Dump		$125,085.95
1	AS5072	Halogen Work Lights (1 Light in Hopper and 1 curbside toward arm)		$319.36
STD	AS5074	Integrated Strobe Light Package System - 2 round lights mounted upper		
1	AS5075	Integrated Strobe Light Package System - 2 round lights mounted lower		$559.75
STD	AS5080	Upper Light Bar With (2) Stop/Tail (standard)		
1	AS5061	Dual Camera/Flat Screen 7.0"		$232.26
STD		Acrylic Urethane Enamel (White) - Body		
STD		Arm Control Joystick on Counsel		
1	AS5161	Arm Controls Rocker Switches Under Seat		$609.68
1	AS5162	Arm Cycle Counter		$272.91
1	AS5173	Precrusher Panel		$2,729.06
1	AS5174	Hopper Access Ladder		$621.30
STD		2-Year Cylinder Warranty		
STD		1-Year Body Warranty		
STD		1-Year Arm Warranty		
STD		1-Year Hydraulic Warranty		
		Total		$130,430.27
1		Chassis	To Distributor	$130,995.00
1		Freight		$4,500.00
		Total		$265,925.27
1		ATD Discount		-$17,000.27
		Total Cost Per Sourcewell Contract		$248,925.00
CITY MEMBER # MUST BE ON P.O.				

Signature Date

City Commission Regular Meeting **10. b.**

Meeting Date: 04/06/2020

Re: Fresh Wind Fresh Fire Church

Submitted For: Jennifer Hofmeister, Planning Director, Planning & Zoning

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SUBJECT:

Approval of a Site Plan extension with Development Review & Design Review for the Fresh Wind Fresh Fire Church located at 401 North 25th Street. The new expiration date would be June 4, 2021.

SUMMARY:

- The applicant has requested an extension in accordance with Sec. 22-58(j): Site plan approval shall terminate twelve (12) months after approval by the city commission if construction of buildings or structures has not been started. If, subsequent to this initial twelve-month period, a valid construction permit is not maintained, the site plan shall be deemed invalid or terminated. Site plan extensions of time may be granted by the city commission prior to the expiration of a site plan upon a showing of good cause and when such extension will promote public health, safety and general welfare. Any request for an extension to a site plan must be submitted in writing to the director of planning for review no later than thirty (30) days prior to expiration of the site plan.
- The applicant is seeking to develop a 5, 610 sq. ft. church facility with eighty-five (85) parking spaces at the subject site.
- The subject property that the church will occupy is approximately 1.78 acres in size.
- There was previously a 2,065 sq. ft. vacant single-family home that has been demolished to develop the brand new church facility.
- The applicant requested the approval of a Zoning Atlas Amendment (Rezoning) from R-3, Single-Family Moderate Density Zone to C-3, General Commercial Zone. The applicant requested the approval of a Future Land Use Amendment from RL, Low Density Residential to GC, General Commercial.
- Both the Rezoning and Future Land Use Amendment requests were approved.
- The site plan was originally approved on June 4, 2018.
- On September 16, 2019, the applicant was granted a site plan extension of one year to June 4, 2020.
- New expiration would be June 4, 2021.

RECOMMENDATION:

Approve

ALTERNATIVES:

Denial

RESPONSIBLE STAFF:

Vennis Gilmore, Planner

COORDINATED WITH:

Jennifer Hofmeister, AICP, LCAM, Planning Director

Fiscal Impact

OTHER INFORMATION:

N/A

Attachments

Letter requesting site plan extension (2019)
Letter requesting site plan extension (2020)
Approved Site Plan
Approved Architectural Elevations

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/21/2020 08:15 AM

Form Started By: Vennis Gilmore
Started On: 03/19/2020 05:42 PM
Final Approval Date: 03/21/2020

FRESH WIND FRESH FIRE
CHURCH

August 21, 2019

RECEIVED
AUG 22 2019
CITY OF FORT PIERCE
PLANNING & ZONING

To: Rebeca Guera, Assistant Planning Director
Kim Keahey (West), Sr. Permit Specialist
Vennis Gilmore, Planner

From: Arndrea Dampier, Pastor
Fresh Wind Fresh Fire Church

Re: Site Permit ***19-1953***
Building Permit ***19-1954***

Presently, Fresh Wind Fresh Fire Church has active Site and Building Permits. **This letter is a request for Site and Building Permits Extensions for two (2) years.** Fresh Wind Fresh Fire Church is pausing to actively pursue another General Contractor's bid on this project. To ensure that this project is moving forward, our Engineer and Architect are working on comments and necessary revisions received from recent Planning reviews.

It is our desire to add to the growth our city is experiencing and the beauty our city is enjoying. ***Thank you for your extraordinary consideration.***

Sincerely,
Pastor Arndrea Dampier

P. O. Box 853
Fort Pierce, Florida 34954

Pastor Arndrea Dampier
(772) 713-4879

FRESH WIND FRESH FIRE
CHURCH

February 20, 2020

To: Jennifer Hofmeister, Planning Director
Kim Keahey (West), Sr. Permit Specialist
Vennis Gilmore, Planner

From: Arndrea Dampier, Pastor
Fresh Wind Fresh Fire Church

Re: Site Permit ***19-1953***
Building Permit ***19-1954***

Presently, Fresh Wind Fresh Fire Church has active Site and Building Permits.
In August, upon request, an extension was given for one year.
This letter is a request for Site and Building Permits Extensions for <u>another year beyond the one year previously granted</u>. We want to safeguard this imminent project.

Fresh Wind Fresh Fire Church is actively pursuing another General Contractor's bid on this project.

To ensure that this project is moving forward, our Engineer and Architect have made great progress on Review Comments revisions received from Planning Reviews.

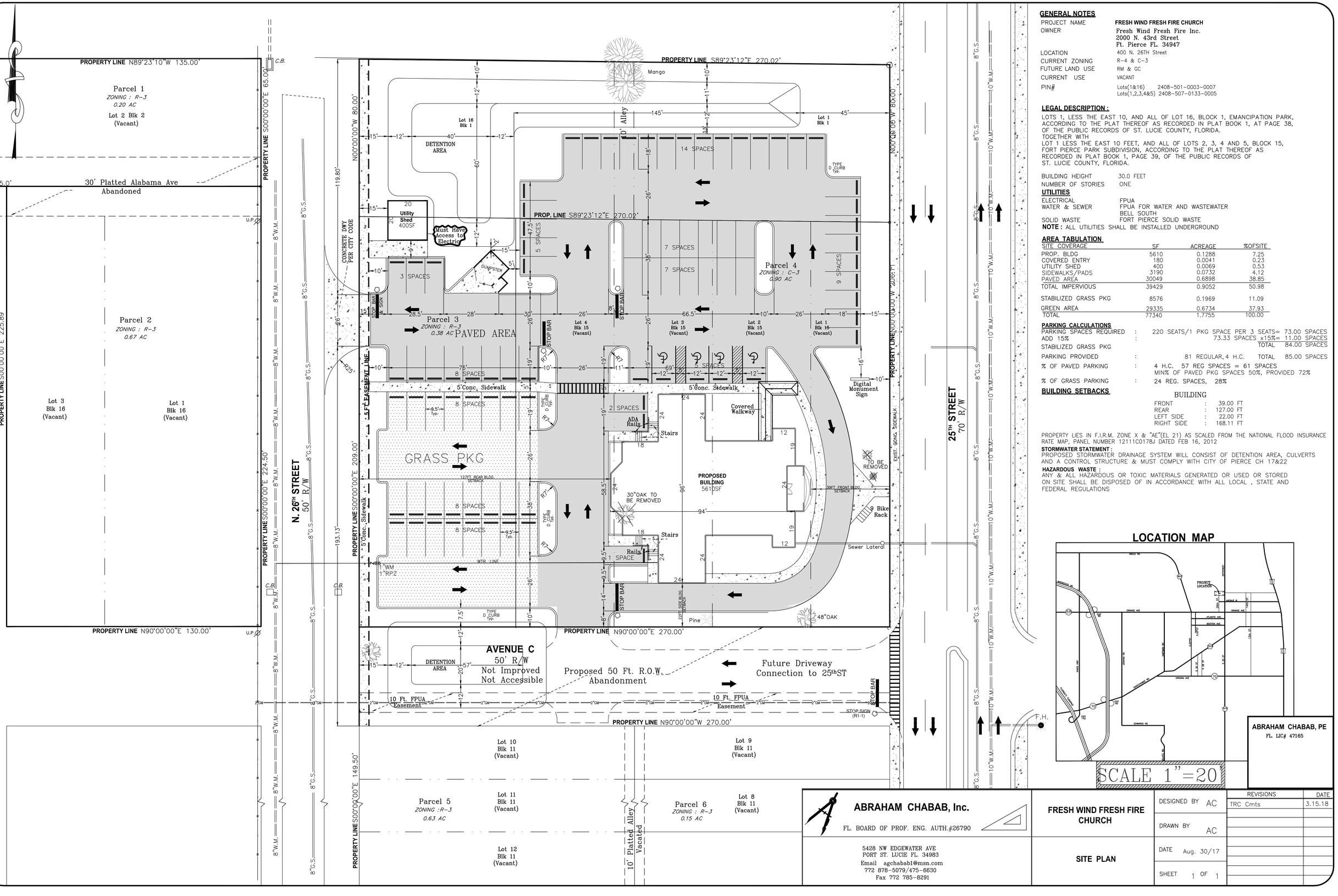
Thank you for the recent successful meetings we have had with Jennifer, Vennis, Kim, and Tracy.

It is our desire to add to the growth our city is experiencing and the beauty our city is enjoying. ***Thank you for your extraordinary consideration.***

Sincerely,
Pastor Arndrea Dampier

P. O. Box 853
Fort Pierce, Florida 34954

Pastor Arndrea Dampier
(772) 713-4879



GENERAL NOTES

PROJECT NAME	**FRESH WIND FRESH FIRE CHURCH**
OWNER	Fresh Wind Fresh Fire Inc. 2000 N. 43rd Street Ft. Pierce FL. 34947
LOCATION	400 N. 26TH Street
CURRENT ZONING	R-4 & C-3
FUTURE LAND USE	RM & GC
CURRENT USE	VACANT
PIN#	Lots(1&16) 2408-501-0003-0007 Lots(1,2,3,4&5) 2408-507-0133-0005

LEGAL DESCRIPTION :

LOTS 1, LESS THE EAST 10, AND ALL OF LOT 16, BLOCK 1, EMANCIPATION PARK, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 1, AT PAGE 38, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.
TOGETHER WITH
LOT 1 LESS THE EAST 10 FEET, AND ALL OF LOTS 2, 3, 4 AND 5, BLOCK 15, FORT PIERCE PARK SUBDIVISION, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 1, PAGE 39, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

BUILDING HEIGHT	30.0 FEET
NUMBER OF STORIES	ONE

UTILITIES

ELECTRICAL	FPUA
WATER & SEWER	FPUA FOR WATER AND WASTEWATER BELL SOUTH
SOLID WASTE	FORT PIERCE SOLID WASTE

NOTE : ALL UTILITIES SHALL BE INSTALLED UNDERGROUND

AREA TABULATION

SITE COVERAGE	SF	ACREAGE	%OFSITE
PROP. BLDG	5610	0.1288	7.25
COVERED ENTRY	180	0.0041	0.23
UTILITY SHED	400	0.0069	0.53
SIDEWALKS/PADS	3190	0.0732	4.12
PAVED AREA	30049	0.6898	38.85
TOTAL IMPERVIOUS	39429	0.9052	50.98
STABILIZED GRASS PKG	8576	0.1969	11.09
GREEN AREA	29335	0.6734	37.93
TOTAL	77340	1.7755	100.00

PARKING CALCULATIONS

PARKING SPACES REQUIRED	:	220 SEATS/1 PKG SPACE PER 3 SEATS= 73.00 SPACES
ADD 15%	:	73.33 SPACES x15%= 11.00 SPACES
STABILIZED GRASS PKG		TOTAL 84.00 SPACES
PARKING PROVIDED	:	81 REGULAR, 4 H.C. TOTAL 85.00 SPACES
% OF PAVED PARKING	:	4 H.C. 57 REG SPACES = 61 SPACES MIN% OF PAVED PKG SPACES 50%, PROVIDED 72%
% OF GRASS PARKING	:	24 REG. SPACES, 28%

BUILDING SETBACKS

BUILDING

FRONT	:	39.00 FT
REAR	:	127.00 FT
LEFT SIDE	:	22.00 FT
RIGHT SIDE	:	168.11 FT

PROPERTY LIES IN F.I.R.M. ZONE X & "AE"(EL 21) AS SCALED FROM THE NATIONAL FLOOD INSURANCE RATE MAP, PANEL NUMBER 12111C0178J DATED FEB 16, 2012

STORMWATER STATEMENT :
PROPOSED STORMWATER DRAINAGE SYSTEM WILL CONSIST OF DETENTION AREA, CULVERTS AND A CONTROL STRUCTURE & MUST COMPLY WITH CITY OF PIERCE CH 17&22

HAZARDOUS WASTE :
ANY & ALL HAZARDOUS OR TOXIC MATERIALS GENERATED OR USED OR STORED ON SITE SHALL BE DISPOSED OF IN ACCORDANCE WITH ALL LOCAL , STATE AND FEDERAL REGULATIONS

LOCATION MAP

SCALE 1"=20'

ABRAHAM CHABAB, PE
FL. LIC# 47165

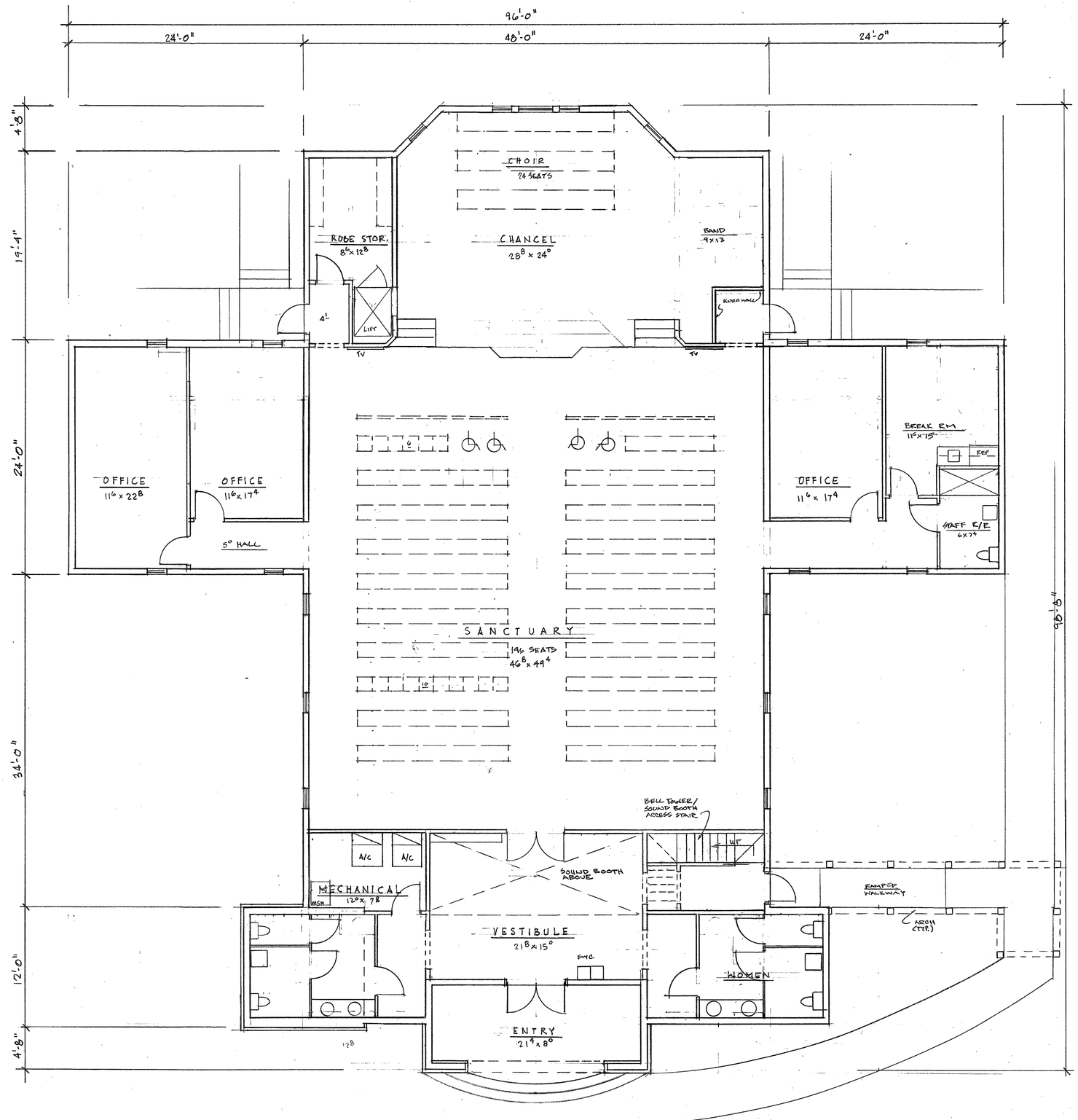
ABRAHAM CHABAB, Inc.
FL. BOARD OF PROF. ENG. AUTH.#26790
5428 NW EDGEWATER AVE
PORT ST. LUCIE FL. 34983
Email agchabab1@msn.com
772 878-5079/475-6630
Fax 772 785-8291

FRESH WIND FRESH FIRE CHURCH

SITE PLAN

DESIGNED BY	AC
DRAWN BY	AC
DATE	Aug. 30/17
SHEET	1 OF 1

REVISIONS	DATE
TRC Cmts	3.15.18



FLOOR PLAN

3/16" = 1'-0"

ARCHITECT

Architectonic Inc

806 DELAWARE AVENUE
FORT PIERCE, FLORIDA 34950
T: 772 460 7751
F: 772 460 4244

WWW.ARCHITECTONICINC.COM

STATE REG # AA26003348

COPYRIGHT 2017

PROJECT

FRESH WIND
FRESH FIRE
CHURCH OF GOD
FT. PIERCE, FLORIDA

CLIENT

CONSULTANTS

REGISTRATION

MICHAEL J. SEAL, AIA
AR96898

REVISIONS

NO.	DATE	REVISION

KEY PLAN

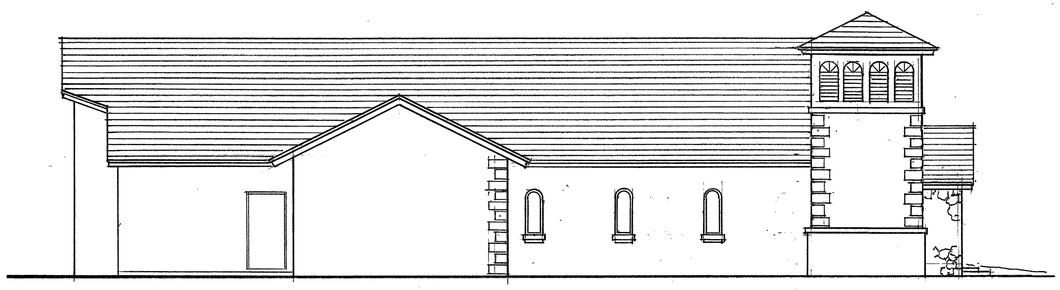
SHEET TITLE / SHEET NUMBER

A-1 OF

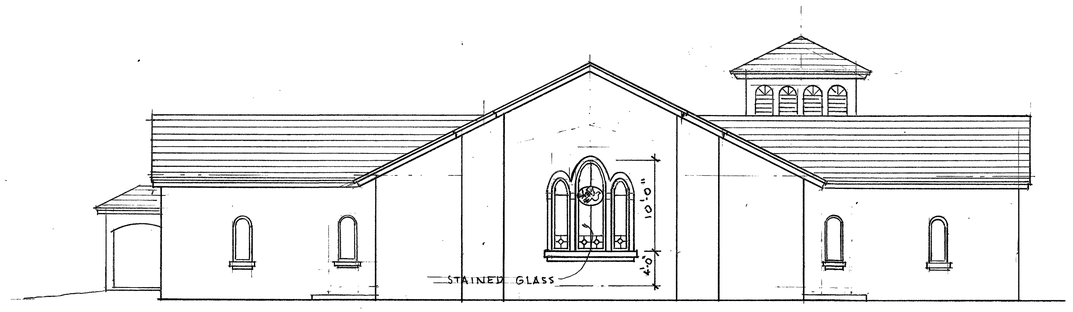
PROJECT NUMBER C17030

DATE 3/26/18
SITE PLAN

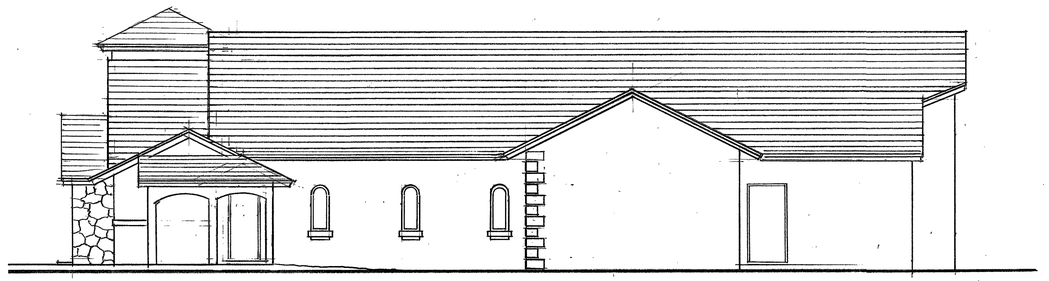
FWFF



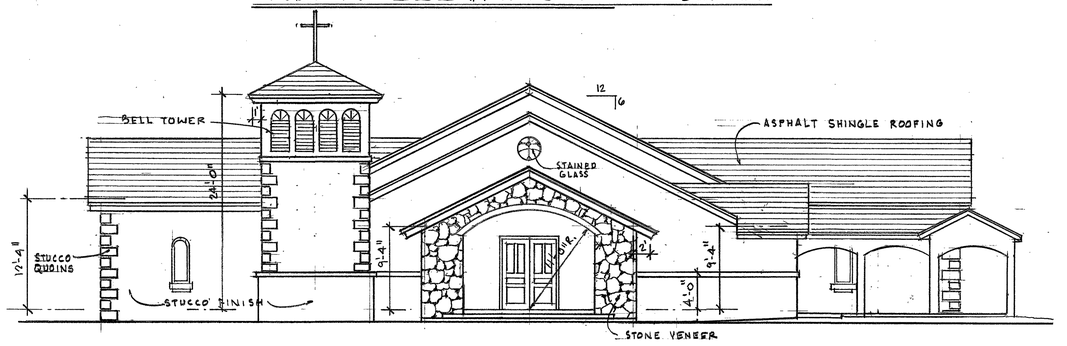
·LEFT SIDE ELEVATION· 1/8"=1'-0"



·REAR ELEVATION· 1/8"=1'-0"



·RIGHT SIDE ELEVATION· 1/8"=1'-0"



·FRONT ELEVATION· 1/8"=1'-0"

ARCHITECT

Architectonic Inc

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CLIENT

CONSULTANTS

REGISTRATION

MICHAEL J. SEAL, AIA
AR96898

REVISIONS

NO.	DATE	REVISION

KEY PLAN

SHEET TITLE / SHEET NUMBER

A-2 OF

PROJECT NUMBER C17030

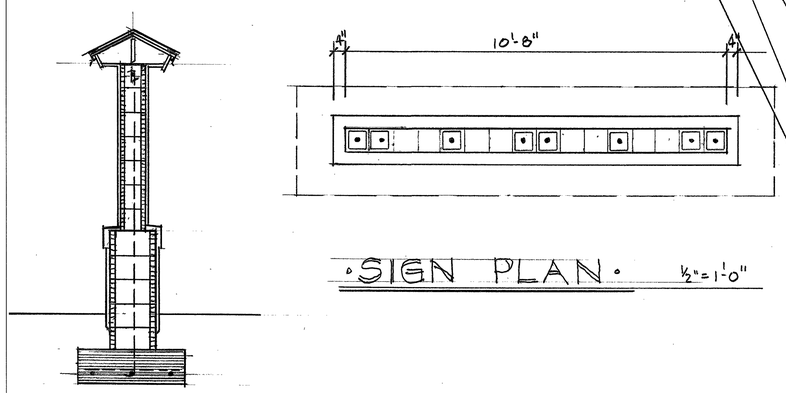
DATE 3/26/13

SITE PLAN

FWFF



·SIGN ELEVATIONS· 1/2"=1'-0"



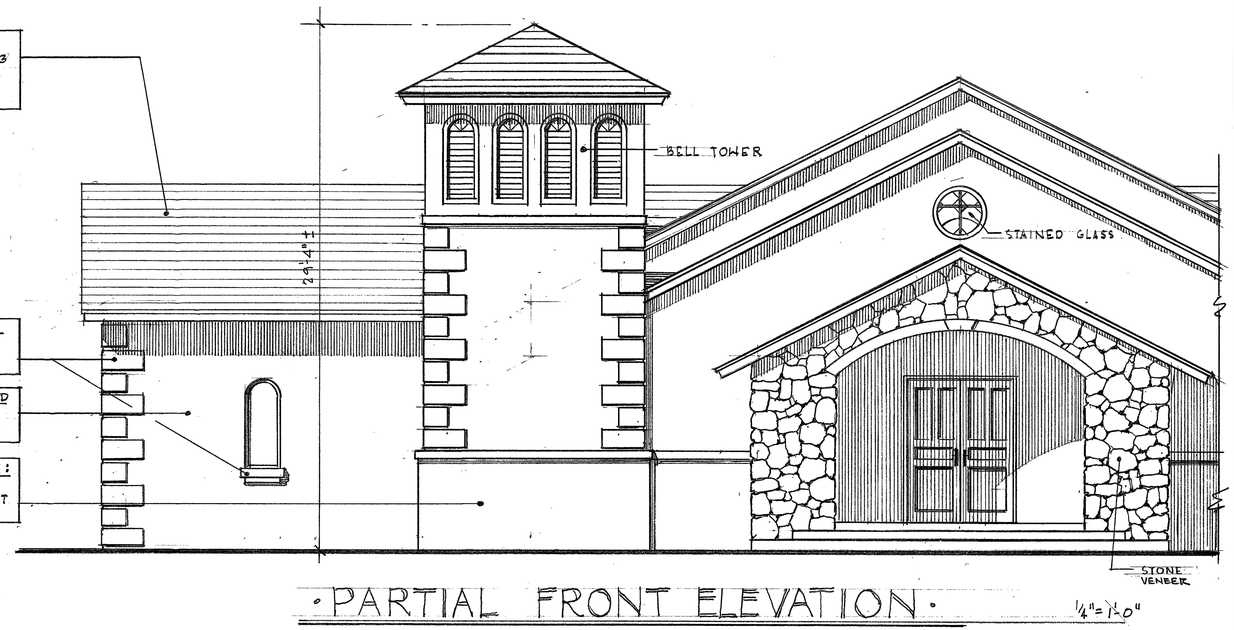
·SIGN PLAN· 1/2"=1'-0"

ROOFING:
OWENS CORNING
OAK RIDGE
SHINGLES
ASPEN GRAY

QUOINS & TRIM
OLYMPIC
SNOW STORM
C-30-2

MAIN BODY FIELD
OLYMPIC
HI-HO SILVER
DA6-3

BODY OF BASE:
OLYMPIC
DRIZZLING MIST
4006-1C



·PARTIAL FRONT ELEVATION· 1/4"=1'-0"

SIGN SECTION· 1/2"=1'-0"



·STREETSCAPE ELEVATION - 25TH ST.· 3/32"=1'-0"

ARCHITECT

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STATE REG # AA26003348

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PROJECT

FRESH WIND
FRESH FIRE
CHURCH OF GOD
FT. PIERCE, FLORIDA

CLIENT

CONSULTANTS

REGISTRATION

MICHAEL J. SEAL, AIA
AR96898

REVISIONS

NO.	DATE	REVISION

KEY PLAN

SHEET TITLE / SHEET NUMBER

A-3 OF

PROJECT NUMBER C17030

DATE 3/26/18
SITE PLAN

FWFF

City Commission Regular Meeting **10. c.**

Meeting Date: 04/06/2020

Re: Approval of a Site Plan Extension for The Village at Midway Planned Developmen

Submitted For: Jennifer Hofmeister, Planning Director, Planning & Zoning

---

SUBJECT:

Approval of an extension for the Planned Development (PD) Approval for the project commonly known as Villages at Midway, located on northside of Midway Road and west of I-95. This project was originally approved on April 4, 2016 via Ordinance No. 16-009. The new date for the site plan expiration would become June 3, 2021.

SUMMARY:

- The Applicant's Representative, W. Lee Dobbins of Dean, Mead, Minton & Zwemer Law Firm is requesting an extension based upon four of the Governor's Executive Orders. Executive Orders address declared disasters by giving applicants additional extensions of time for applicants who request the extension.
- Florida Statute 252.363 sets forth the extension of expiration date for emergency orders.
- The Applicant's Representative previously requested an extension for Executive Orders 17-174, 17-204 and 17-235 signed by Governor Rick Scott.
- The Applican'ts first extension was granted until April 7, 2020 for the three Executive Orders by Governor Rick Scott.
- The Applicant's Representative is requesting an additional extension for Executive Orders 19-189, 19-234, 19-281 and 20-43 signed by Governor Ron DeSantis.
- When separate emergency events triggering the extension overlap, the period of the overlap is counted once and not added together.
- This project was initially approved on April 4, 2016 with a two year approval to commence, this approval would have expired on April 4, 2018. However, the Governor Rick Scott's Executive Orders extended the expiration to April 7, 2020.
- The Applicant's Representative is now requesting an additional extension due to Governor Ron DeSantis' Executive Orders with an extended expiration date of June 3, 2021.

RECOMMENDATION:

Approve the extensions based on the State of Florida Executive Orders issued by Governor Ron DeSantis.

ALTERNATIVES:

Staff will proceed as directed by the City Commission.

RESPONSIBLE STAFF:

Vennis Gilmore, Planner

COORDINATED WITH:

Jennifer Hofmeister, AICP, LCAM, Planning Director

Fiscal Impact

OTHER INFORMATION:

This is one of the largest undeveloped projects in Fort Pierce, extending the site plan assists in its future development.

Attachments

Letter requesting site plan extension (2017)

Letter requesting site plan extension (2020)

Ordinance 16-009 Rezoning Approval

Site Plan

Original Staff Report

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/21/2020 08:13 AM

Form Started By: Vennis Gilmore Started On: 03/19/2020 03:52 PM

Final Approval Date: 03/21/2020

DEAN MEAD

Dean, Mead, Minton & Zwemer
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Fort Pierce, FL 34947

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Attorneys and Counselors at Law
Orlando
Fort Pierce
Gainesville
Tallahassee
Viera/Melbourne

W. LEE DOBBINS
LDobbins@deanmead.com

November 3, 2017

VIA E-MAIL & HAND DELIVERY
Ms. Rebecca Grohall, AICP
Director of Planning Department
City of Fort Pierce
100 N. US1
Fort Pierce, FL 34950

Re: Walton Acquisitions FL, LLC /
Village at Midway PD, Ordinance No. 16-009

Dear Ms. Grohall:

The Village at Midway PD was originally approved by the City Commission on April 4, 2016. Pursuant to City Code Section 22-40, this PD approval will terminate on April 4, 2018, unless extended. I am sending you this letter in order to exercise an extension of the expiration date of the Village at Midway PD, pursuant to Florida Statute 252.363.

Florida Statute 252.363 provides for the extension of the expiration dates for certain land development approvals and authorizations for the period of an emergency declaration, plus an additional six (6) months. On April 11, 2017, Governor Scott issued Executive Order 17-120 declaring a state-wide state of emergency for a period of sixty (60) days due to extensive brush fires caused by drought conditions. On June 9, 2017, Governor Scott issued Executive Order 17-174 extending the state of emergency by an additional sixty (60) days, making the state of emergency 120 days.

On July 31, 2017, Governor Scott issued Executive Order 17-204 declaring a state of emergency in St. Lucie County due to Tropical Storm Emily for a period of sixty (60) days. On August 15, 2017 Governor Scott issued Executive Order No. 17-220, terminating the state of emergency for Tropical Storm Emily, effective that date, making the duration of the state of emergency 15 days.

Furthermore, on September 4, 2017, Governor Scott issued Executive Order 17-235 declaring a state of emergency in St. Lucie County due to Hurricane Irma for a period of sixty (60) days.

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In accordance with the requirements of F.S. 252.363, I am sending you this letter to provide formal written notification to the City on behalf of Walton Acquisitions, FL, LLC and the other owners of the Village at Midway property, that they are exercising their right pursuant to FS. 252.363 to extend the expiration date of the Village at Midway PD approval. When the period of tolling for two separate emergency events overlaps, the period of the overlap is counted only once and is not added together. The first two states of emergency overlapped, creating a continuous state of emergency from April 11, 2017 to August 15, 2017 (126 days). Therefore, the permit holders are entitled to an extension of 186 days (126 days for the first two states of emergency + 60 days for Hurricane Irma) plus 18 months (6 months for each state of emergency).

Based upon the foregoing, the expiration date of the Village at Midway PD approval is hereby extended from April 4, 2018 to April 7, 2020.

Please send me a letter confirming that the City's records have been updated to reflect the extension of the expiration date of the foregoing PD approval. If you have any questions or need anything further from me in order to process the extension of this PD approval, please let me know.

Best regards,

W. Lee Dobbins

WLD:sh
Enclosures
cc: Ed Fleming, President of Walton Development and Management, Inc. (via email, with enclosures)

DEAN MEAD
ATTORNEYS AT LAW

Dean, Mead, Minton & Zwemer
1903 South 25th Street, Suite 200
P.O. Box 2757 (ZIP 34954)
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www.deanmead.com

Attorneys and Counselors at Law
Orlando
Fort Pierce
Gainesville
Tallahassee
Viera/Melbourne

W. LEE DOBBINS
LDobbins@deanmead.com

March 9, 2020

VIA E-MAIL & HAND DELIVERY
Jennifer Hofmeister
Director of Planning Department
City of Fort Pierce
100 N. US1
Fort Pierce, FL 34950

Re: Walton Acquisitions FL, LLC /
Village at Midway PD, Ordinance No. 16-009

Dear Ms. Hofmeister:

This law firm represents Walton Acquisitions FL, LLC with respect to the Village at Midway PD. The Village at Midway PD was originally approved by the City Commission on April 4, 2016. On November 3, 2017, I sent a letter to the Director of the City Planning Department, Rebecca Grohall, on behalf of the owners of the Village at Midway PD, exercising their right pursuant to Florida Statute 262.363 to extend the expiration date of the PUD to April 7, 2020. I am sending you this letter in order to exercise another extension of the expiration date of the Village at Midway PD, pursuant to Florida Statute 252.363.

Florida Statute 252.363 provides for the extension of the expiration dates for certain land development approvals and authorizations for the period of an emergency declaration, plus an additional six (6) months. On August 28, 2019, Governor DeSantis issued Executive Order 19-189 declaring a state of emergency in St. Lucie County for a period of sixty (60) days due to Hurricane Dorian. Governor DeSantis extended the foregoing state of emergency in St. Lucie County by issuing Executive Order 19-234 on October 25, 2019, Executive Order 19-281 on December 19, 2019, and Executive Order 20-43 on February 17, 2020. Each of the foregoing orders extended the state of emergency by an additional 60 days, making the total duration of the state of emergency 240 days.

In accordance with the requirements of F.S. 252.363, this letter provides formal written notification to the City on behalf of Walton Acquisitions FL, LLC and the other owners of the Village at Midway property, that they are exercising their right pursuant to FS. 252.363 to extend

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the expiration date of the Village at Midway PD approval. Pursuant to Executive Orders 19-189, 19-234, 19-281 and 20-43, the permit holders are entitled to an extension of 240 days plus six months.

Therefore, the expiration date of the Village at Midway PD approval is hereby extended from April 7, 2020 to June 3, 2021.

If the Governor issues Executive Orders after the date of this letter which extend the foregoing declaration of emergency, then we respectfully claim such additional tolling periods as are applicable.

We understand these extensions to be "automatic" with the submission of the required notification to the City, but would appreciate written acknowledgment from the City regarding the extension of the development order as set forth above. If you have any questions concerning this matter, please contact me. Thank you very much.

Best regards,

W. Lee Dobbins

WLD:sh
Enclosures
cc: Ed Fleming, President of Walton Development and Management, Inc. (via email, with enclosures)

ORDINANCE NO. 16-009

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **REZONING PROPERTIES** GENERALLY LOCATED AT **9850 MIDWAY ROAD**, FROM COUNTY ZONING, TO PD, PLANNED DEVELOPMENT ZONE; FURTHER **APPROVING A DEVELOPMENT PLAN** PURSUANT TO SECTION 22-58 OF THE CITY CODE; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida, a municipal corporation, as follows:

SECTION 1. From and after the effective date hereof, the following properties legally described as:

a.) 9850 Midway Road, Parcel ID: 2334-340-0000-000-7
Parcel 1 Legal Description: THE SOUTHEAST ¼ OF THE SOUTHWEST ¼ OF SECTION 34, TOWNSHIP 35 SOUTH, RANGE 39EAST, LESS AND EXCEPT THE EAST 39.00 FEET FOR CANAL RIGHT-OF-WAY; SAID LANDS SITUATE, LYING AND BEING IN ST. LUCIE COUNTY, FLORIDA. CONTAINING: 1,701,018 SQUARE FEET OR 39.05 ACRES, MORE OR LESS.

Parcel 2 Legal Description : THE EAST ½ OF THE NORTHWEST ¼ OF SECTION 3, TOWNSHIP 36 SOUTH, RANGE 39 EAST, LESS AND EXCEPT THE EAST 39.00 FEET FOR CANAL RIGHT-OF-WAY AND LESS MIDWAY ROAD RIGHT-OF-WAY AS SET FORTH IN OFFICIAL RECORDS BOOK 44, PAGE 447, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA; SAID LANDS SITUATE, LYING AND BEING IN ST. LUCIE COUNTY, FLORIDA. CONTAINING: 3,378,514 SQUARE FEET OR 77.56 ACRES, MORE OR LESS.

b.) Parcel ID: 2334-410-0000-000-1
Legal Description: A PARCEL OF LAND LYING IN SECTIONS 2, 3, 34, AND 35 TOWNSHIP 35 SOUTH AND 36 SOUTH, RANGE 39 EAST IN ST. LUCIE COUNTY, FLORIDA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 3, THENCE N89°46'35"W ALONG THE NORTH LINE OF SAID SECTION 3 A DISTANCE OF 2622.04 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF N.S.L.R.W.C.D. CANAL NO. 93 (A 78 FEET WIDE RIGHTOF-WAY) AND BEING THE POINT OF BEGINNING OF THE FOLLOWING DESCRIBED PARCEL; THENCE N00°20'10"E ALONG THE EAST RIGHT-OF-WAY LINE OF SAID N.S.L.R.W.C.D. CANAL NO. 93 A DISTANCE OF 1318.99 FEET TO A POINT ON THE SOUTH LINE OF THE WEST 1/2 OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 34 A NOT INCLUDED PARCEL; THENCE S89°46'53"E ALONG THE SOUTH LINE OF SAID PARCEL NOT INCLUDED A DISTANCE OF 624.96 FEET TO A POINT ON THE EAST LINE OF SAID PARCEL NOT INCLUDED; THENCE N00°16'46"E ALONG THE EAST LINE OF SAID PARCEL NOT INCLUDED A DISTANCE OF 1319.04 FEET TO A POINT ON THE 1/4 SECTION LINE OF SECTION 34, TOWNSHIP 35 SOUTH, RANGE 39

EAST; THENCE S89°47'10"E ALONG THE 1/4 SECTION LINE OF SAID SECTION 34 A DISTANCE OF 1987.99 FEET TO A POINT ON THE EAST LINE OF SECTION 34, THENCE S00°06'37"W ALONG THE EAST LINE OF SAID SECTION 34 A DISTANCE OF 49.00 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF N.S.L.R.W.C.D. CANAL NO. 101 (A 98.00 FEET WIDE CANAL RIGHT-OF-WAY); THENCE S89°59'09"E ALONG THE SOUTH RIGHTOF-WAY LINE OF SAID N.S.L.R.W.C.D. CANAL NO. 101 A DISTANCE OF 2664.42 FEET TO A POINT ON THE 1/4 SECTION LINE OF SECTION 35, TOWNSHIP 35 SOUTH, RANGE 39 EAST; THENCE N00°12'25"E ALONG THE 1/4 SECTION OF SAID SECTION 35 A DISTANCE OF 2.00 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF N.S.L.R.W.C.D. CANAL NO. 101 (A 94.00 FEET WIDE CANAL RIGHT-OF-WAY); THENCE S89°52'23"E ALONG THE SOUTH RIGHTOF-WAY OF SAID N.S.L.R.W.C.D. CANAL NO. 101 A DISTANCE OF 1331.59 FEET; THENCE CONTINUE S89°52'23"E ALONG THE SOUTH RIGHT-OF-WAY LINE OF N.S.L.R.W.C.D. CANAL NO. 101 A DISTANCE OF 418.59 FEET TO A POINT ON THE WEST RIGHT-OF-WAY LINE OF STATE ROAD NO. 9 (INTERSTATE HIGHWAY NO. 95) (WIDTH VARIES); THENCE S42°14'14"W ALONG THE WEST RIGHT-OF-WAY OF SAID STATE ROAD NO. 9 A DISTANCE OF 727.09 FEET TO THE BEGINNING OF A CURVE ALONG THE WEST RIGHT-OF-WAY OF SAID STATE ROAD NO. 9 CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 5903.58 FEET; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 402.05 FEET THROUGH A CENTRAL ANGLE OF 03°54'07"; TO THE BEGINNING OF A COMPOUND CURVE ALONG THE WEST RIGHT-OF-WAY OF SAID STATE ROAD NO. 9 CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 5903.58 FEET; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 597.06 FEET THROUGH A CENTRAL ANGLE OF 05°47'41"; TO THE BEGINNING OF A COMPOUND CURVE ALONG THE WEST RIGHT-OF-WAY OF SAID STATE ROAD NO. 9 CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 5903.58 FEET; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 999.10 FEET THROUGH A CENTRAL ANGLE OF 09°41'48"; THENCE CONTINUE ALONG SAID WEST RIGHT-OF-WAY LINE S22°50'38"W A DISTANCE OF 363.01 FEET TO THE NORTH RIGHT-OF-WAY LINE OF N.S.L.R.W.C.D. CANAL NO. 102 (A 85 FOOT WIDE CANAL RIGHT-OF-WAY); THENCE N89°48'50"W ALONG SAID NORTH RIGHT-OF-WAY LINE A DISTANCE OF 60.02 FEET; THENCE CONTINUE N89°53'51"W ALONG SAID NORTH RIGHT-OF-WAY LINE, A DISTANCE OF 900.00 FEET; THENCE CONTINUE ALONG SAID NORTH RIGHT-OF-WAY LINE N89°53'51"W A DISTANCE OF 430.07 FEET; THENCE CONTINUE ALONG SAID NORTH RIGHT-OF-WAY LINE N89°53'51"W A DISTANCE OF 1330.07 FEET TO THE WEST LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 35; THENCE S00°04'39"W ALONG THE WEST LINE OF SAID SOUTHWEST 1/4 OF Page 4 of 38 SECTION 35 A DISTANCE OF 42.50 FEET TO THE NORTHWEST CORNER OF THE NORTHWEST 1/4 OF SAID SECTION 2; THENCE S00°06'35"W ALONG THE WEST LINE OF SAID NORTHWEST 1/4 OF SECTION 2, A DISTANCE OF 42.50 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF SAID N.S.L.R.W.C.D. CANAL NO. 102; THENCE S89°53'51"E ALONG SAID SOUTH RIGHT-OF-WAY LINE A DISTANCE OF 1330.04 FEET; THENCE CONTINUE S89°53'51"E ALONG SAID SOUTH RIGHT-OF-

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shall be and the same is hereby rezoned from AG 2.5, County Agriculture; AG-1, Agriculture, PUD, Planned Unit Development, to PD, Planned Development Zone shown in Exhibit "A"; said properties being generally located at 9850 Midway Road in Fort Pierce, Florida.

SECTION 2. The Development Plan for the subject Planned Development as depicted on Exhibit "B", attached hereto and incorporated herein by reference, be in the same is hereby approved, and shall serve as the Development Plan associated with the subject Planned Development.

SECTION 3. All ordinance or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This Ordinance is and the same shall become effective immediately upon final passage thereof.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
Robert V. Schwerer, Esq.
City Attorney
STATE OF FLORIDA)
ST. LUCIE COUNTY)SS

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 16-___ was duly advertised by title only in the St. Lucie News Tribune on _____; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on _____ and was duly introduced, read by title only, and passed on second and final reading on _____, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the _____.

_____
MAYOR COMMISSIONER

_____
CITY CLERK

(CITY SEAL)

Exhibit A: Existing Zoning

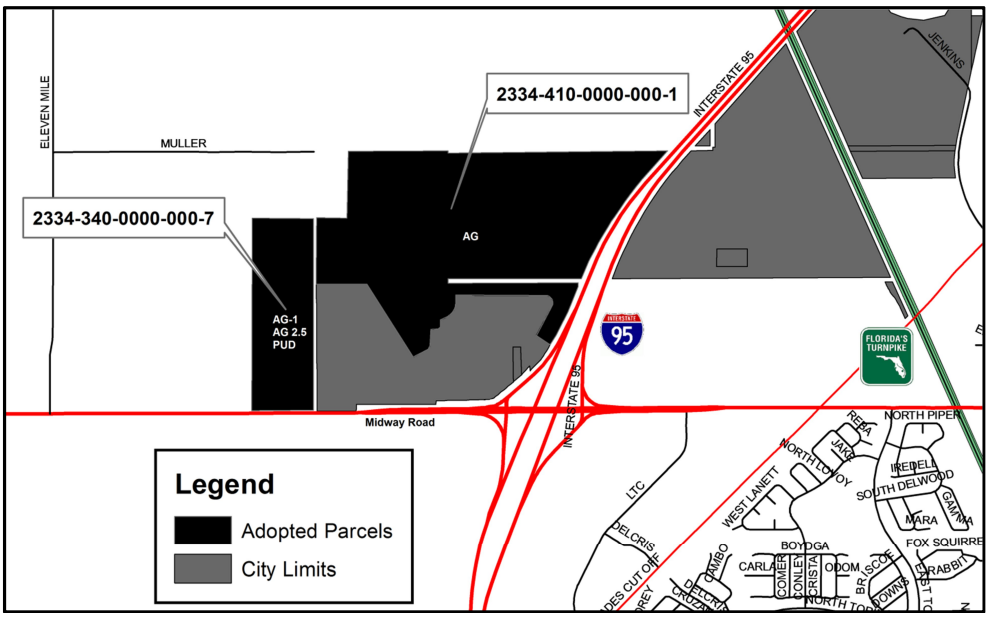
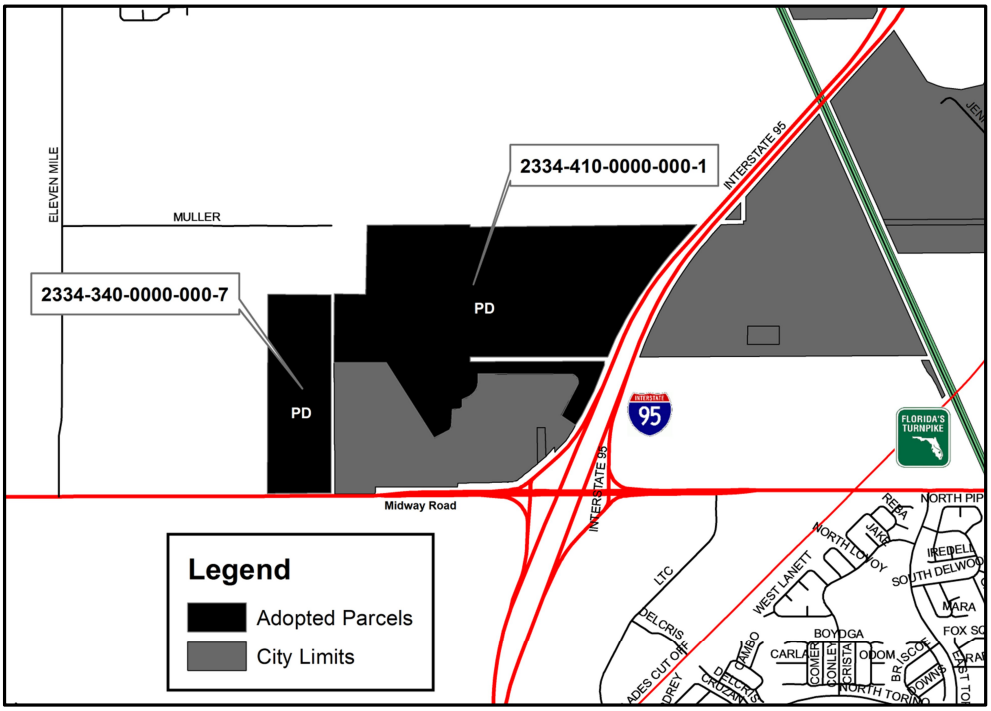


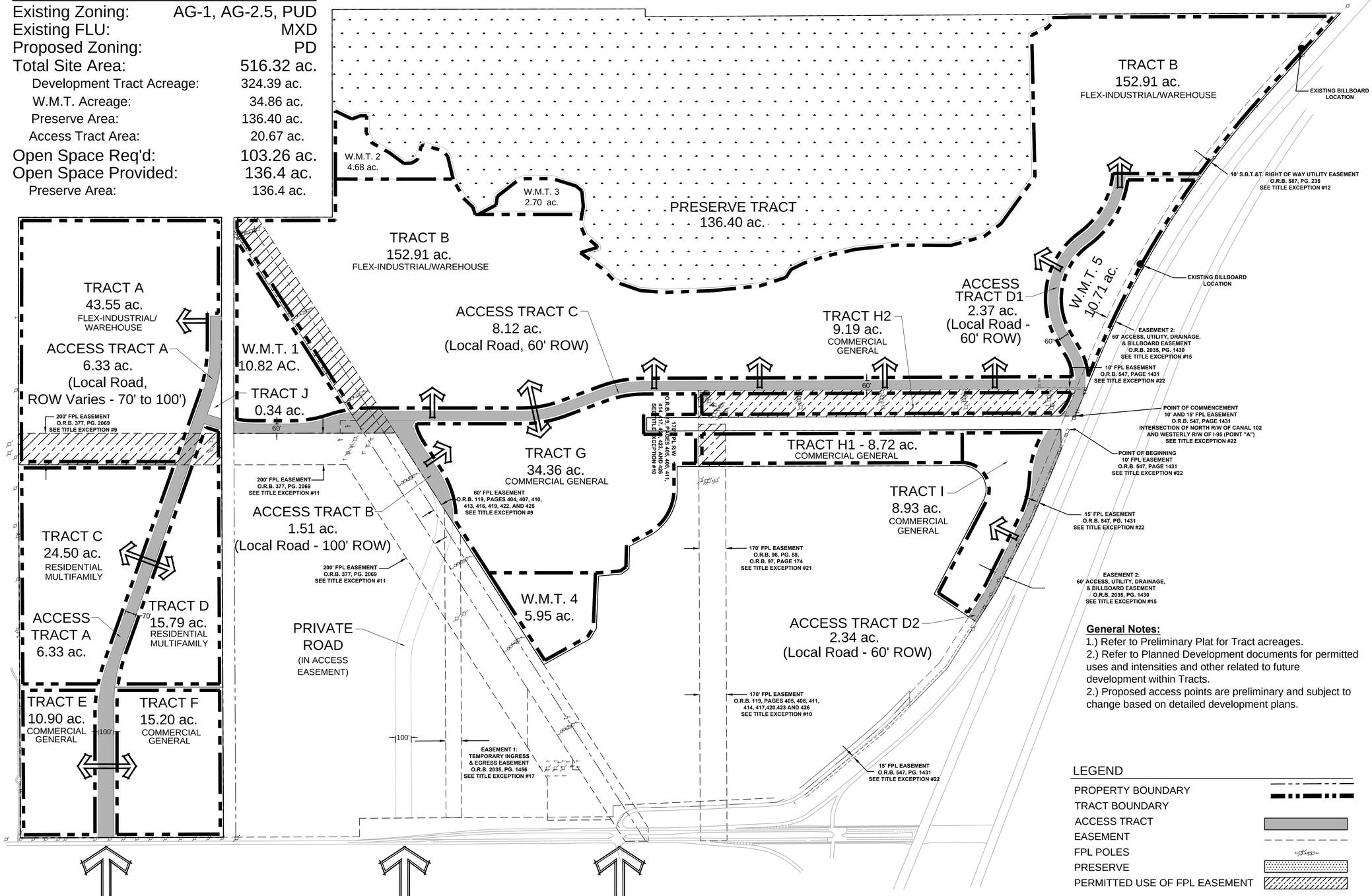
Exhibit B: Future Zoning



Planned Development Plan (Attached)

Site Data:

Existing Zoning:	AG-1, AG-2.5, PUD
Existing FLU:	MXD
Proposed Zoning:	PD
Total Site Area:	516.32 ac.
Development Tract Acreage:	324.39 ac.
W.M.T. Acreage:	34.86 ac.
Preserve Area:	136.40 ac.
Access Tract Area:	20.67 ac.
Open Space Req'd:	103.26 ac.
Open Space Provided:	136.4 ac.
Preserve Area:	136.4 ac.



General Notes:

1.) Refer to Preliminary Plat for Tract acreages.
2.) Refer to Planned Development documents for permitted uses and intensities and other related to future development within Tracts.
2.) Proposed access points are preliminary and subject to change based on detailed development plans.

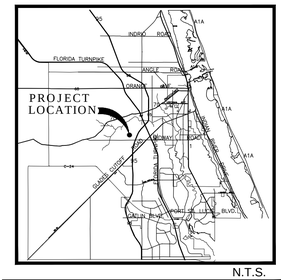
LEGEND

- PROPERTY BOUNDARY
- TRACT BOUNDARY
- ACCESS TRACT
- EASEMENT
- FPL POLES
- PRESERVE
- PERMITTED USE OF FPL EASEMENT
- PROPOSED ACCESS POINT

lucido & associates

701 E Ocean Blvd., Stuart, Florida 34994 (772) 220-2100, Fax (772) 223-0220
100 Avenue A Suite 2A, Fort Pierce, Florida 34950 (772) 467-1301, Fax (772) 467-1303
827 North Thornton Avenue, Orlando, Florida 32803 (407) 898-9521, Fax (407) 898-9768

Key / Location:



N.T.S.

Project Team:

Client & Property Owner:	Walton Acquisitions, LLC 4800 N Scottsdale Rd #4000 Scottsdale, AZ 85251
Planner/Landscape Architect:	Lucido & Associates Land Planners & Landscape Architects 701 East Ocean Boulevard Stuart, Florida 34994
Civil Engineer & Surveyor:	Bowman Consulting Group, Ltd 10 815 SW Tradition Square Port St Lucie, Fl 34987
Environmental Consultant:	Susan E. O'Rourke, P.E., Inc. Traffic Engineering and transportation Planning 969 SE Federal Highway Suite 402 Stuart, Fl 34994
Environmental Consultant:	EW Consultants, Inc 1000 SE Monterey Commons Blvd Suite 208 Stuart, Fl 34996

Walton™

Village
at Midway

City of Fort Pierce

Planned Development Site Plan

Date	By	Description
8.5.15	TJ	Initial Submittal
10.15.15	BW	Revisions based on PD document revisions.
1.5.16	TJ	Revisions based on PD document revisions.

NORTH

SCALE: 1" = 300'

0 150' 300' 600'

REG. # 1018
Thomas P. Lucido

Designer	TJ
Manager	BN
Project Number	15-130
Municipal Number	---
Computer File	VillageAtMidway_PD Plan2_REV-12.21.15.dwg

Sheet **1 of 1**

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Drawing Name: J:\Projects Active\14-290 Midway Villages.Walton Management\Site Plan\ Jan 05, 2016 - 8:34am VillageAtMidway_PD Plan2_REV-12.21.15.dwg

CITY OF FORT PIERCE
PLANNING DEPARTMENT

REBECCA GROHALL, AICP, PLANNING MANAGER
COMPREHENSIVE PLANNING ◊ DEVELOPMENT REVIEW
HISTORIC PRESERVATION ◊ URBAN DESIGN ◊ URBAN FORESTRY ◊ ZONING

TO: The Honorable Mayor and Members of the City Commission

THROUGH: Rebecca Grohall, AICP, Planning Manager

FROM: Clarissa Davis, Planner

SUBJECT: Zoning Atlas Amendment, Planned Development Plan and Preliminary Plat Village at Midway **–** 9850 Midway Road

DATE: March 2nd, 2016

STAFF REPORT

Owner/Applicant: Walton Acquisitions FL, LLC
4800 North Scottsdale Road, Suite 4000
Scottsdale AZ, 85251

Representative: Mark E. Jacobson, P.E., LEED AP
Senior Planning and Development Manager – Florida
Walton Development and Management
8390 Champions Gate Blvd., Suite 315
Champions Gate, FL 33896

Requested Action: Approval of a Zoning Atlas Amendment, Planned Development Plan and Preliminary Plat application

Location: 9850 Midway Road

Parcel IDs: 2334-340-0000-000-7; 2334-410-0000-000-1

Current Zoning: AG 2.5, County Agriculture; AG-1, Agriculture, PUD, Planned Unit Development

Proposed Zoning: PD, Planned Development

Current Future Land Use: MXD, Mixed-Use Development

Surrounding Zoning:

North	East	South	West
AG-1; AG-2.5 (County)	I1; IL (County)	AG 2.5 (County)	AG 2.5 (County)

Parcel(s) Size: 516.3 acres

Utility Provider: FPL; St. Lucie County Water and Wastewater

Staff Analysis:

The applicant, Walton Acquisitions FL, LLC, is proposing a zoning change from the current zoning districts to PD, Planned Development, a Planned Development Plan, as well as a Preliminary Plat located on 9850 Midway Road and a parcel to the northeast (2334-410-0000-000-1). The parcels are currently 516.3 acres. The largest parcel was annexed in 2010 and retained its County zoning AG 2.5, Agriculture, while the 116 acre parcel was the first annexation of 2015. The future land use designation is MXD, Mixed-Use Development.

The intent of this project is to become a commercial and industrial park with a separate residential component. This property is immediately off the Midway Road exit of I-95, an exit that shares industrial as well as commercial businesses. The proposal is to allow for many different uses that are briefly notated in Exhibit A, as well as their allocated square footage. Walton Acquisitions will provide the land for multiple developers to relocate or start their industrial or commercial industries.

Exhibit A
USE AND INTENSITY ALLOCATION

General Use	Applicable Lot Type(s)	Intensity Allocation
Warehouse	Flex-Industrial/Warehouse;	1,500,000 sf.
Multifamily Residential	Residential - Multifamily	650 Units
Shopping Center	Commercial General;	160,000 sf.
General Light Industrial	Flex Industrial/Warehouse;;	1,200,000 sf.
Convenience Store	Commercial General;	5,000 sf.
Fast Food Restaurant	Commercial General	10,000 sf.
High Turnover Restaurant	Commercial General	25,000 sf.

Planned Development Plan

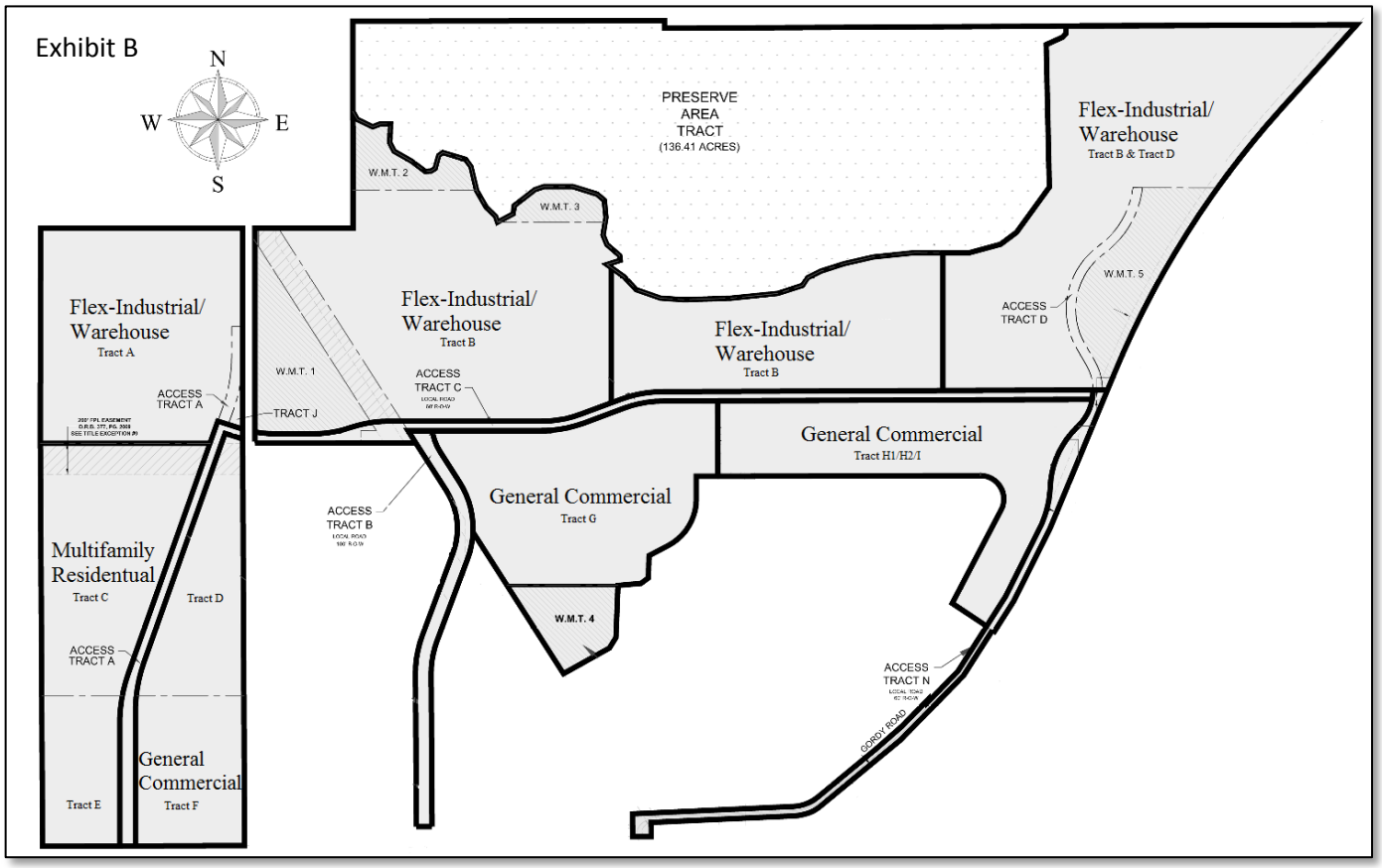
Walton Acquisitions is proposing development guidelines that divide certain uses by the lot type: Flex Industrial/Warehouse, General Commercial, and Multifamily Residential. Each lot type has a designated area within the property as shown in Exhibit B.

The lot type “Flex Industrial/Warehouse” allows light to heavy industrial uses, manufacturing, wholesale, etc. This lot type will support uses from communications, personal and business services and agriculture to manufacturing fabricated metal products, industrial/commercial machinery and electronics.

Lot type “Commercial – General” supports a variety of retail, service establishments and more. This lot type allows uses that are very similar to the City of Fort Pierce’s C3, General Commercial zoning district. It gives the opportunity to operate businesses such as general merchandise stores, florists, grocery stores, restaurants, and boutiques.

“Residential – Multifamily” lot type is specifically designated for the parcel to the west. This lot type allows multifamily developments at 15 dwelling units per acre with the cap at 650 dwelling units. The conservation area will be open to these residents for passive recreation.

Each lot type has permitted uses and restricted uses. The restricted uses are very similar to what the City of Fort Pierce calls “Conditional Uses”. If a developer desires to implement a restricted use, such applicant will seek approval from Walton Acquisitions where they will approve, approve with conditions or deny the application. You can find a list of permitted and restricted uses on page 13 of the Planned Development Guidelines.



Architectural Design Standards

The architectural aesthetic will be reviewed at the time of Site Plan and will conform to Fort Pierce Design Review standards.

Preliminary Plat and Infrastructure Plan

The Village at Midway Preliminary Plat is made up of 14 large tracts of land. Each tract has an approximate size notated. Developers will be able to purchase and shape their own lots to accommodate their businesses. When each tract is tapped into by a developer it triggers infrastructure to be built to access that parcel of land. For example, if a developer purchases and forms a lot in Tract B, Phase 1B is triggered where roadwork including storm water conveyance, sidewalks, street lighting, etc. is implemented. This Preliminary Plat that was provided and complied with the following: *Proposed name of the subdivision, Name and address of owner of record, Name, address and telephone number of subdivider , Scale, north arrow, and the date plat was drawn, Boundary lines of the tract indicated by a heavy line giving approximate dimensions, Approximate number of lots, and typical lot sizes, Divisions or state development, if any, proposed by the subdivider, Natural and manmade features within the proposed subdivision, including drainage, channels, bodies of water, or other significant features, Contour lines, having a one-foot interval, Development features such as rights-of-way and pavement widths, easements including their purpose and width, other dedications including their purpose, Names of adjacent platted subdivisions, Names of adjacent unplatted property owners, Location and size of nearest water, sewer and storm drainage lines that will serve the subdivision, Certificate of preliminary plat preparation, Vicinity sketch showing the relation of the proposed subdivision to adjoining property and the city, Name and address of the engineer*

and/or surveyor who prepared the plat and design improvements be listed on the preliminary plat, Certification from the developer's engineer whether federal, state, or local agencies have jurisdiction over the proposed project.

Final Plat

If the Preliminary Plat is approved, Walton Acquisitions themselves will apply for Final Plat after Walton and the developer determine a lot layout. Walton will apply for the final plat, bond or build the infrastructure, and then convey the lot to the developer. Developers will be tasked with applying for their own site plan. Both of these applications can be reviewed concurrently.

TRC Comments:

The application was transmitted to the reviewing departments. TRC comments are attached to this staff report.

Planning Board Recommendation:

At their February 9th meeting, the Planning Board recommended approval with staff recommendations.

Staff Recommendation:

Staff recommends that the Preliminary Plat decision be decided in a separate motion. Staff also recommends that the City Commission approve the Zoning Atlas Amendment and Planned Development Plan with the following conditions:

1. A signed Proportionate Fair Share Agreement with St. Lucie County shall be provided to the City of Fort Pierce prior to final plat approval for the first plat within the Village at Midway Planned Development;
2. A Right-of-Way dedication of 42.5 feet is required along the project's frontage on Midway Road, at the time that the land fronting Midway Road is platted;
3. A 6 foot wide concrete sidewalk shall be constructed within the ultimate Right-of-Way of Midway Road or a fee in lieu of construction of said sidewalk shall be submitted to St. Lucie County for review and approval;
4. A traffic tracking sheet will be submitted with each site plan application, for the purpose of identifying when a Proportionate Share payment is due. Each traffic tracking sheet shall include (a) the total Average Daily Trips and Peak AM and Peak PM Trips associated with the proposed development, and (b) the cumulative Trips set forth in the traffic tracking sheets for any site plans previously filed within the Villages at Midway. This will also be used to monitor the overall approved traffic analysis for the project as a whole.
5. If Arterial A (also known as Access Tract A) is on the County's Thoroughfare Network Right-of-Way Protection Plan at the time of final plat approval of the first plat within the Villages at Midway which includes a segment of Arterial A, then the land owner shall dedicate to the County any additional right-of-way which is needed to make Arterial A the width required by the County's Thoroughfare Network Right-of-Way Protection Plan, but only if:
   (a) the total right-of-way for Arterial A shall not exceed a width of 160 feet; and
   (b) the County enters into an agreement with the land owner, that the land owner shall receive compensation from the County for the right-of-way dedication, which may be in the form of cash or impact fee credits, and that the County shall accept the dedication of Arterial A and shall maintain Arterial A as a County Road.

   If Arterial A is not on the County's Thoroughfare Network Right-of-Way Protection Plan at

the time of final plat approval of the first plat within the Villages at Midway which includes a segment of Arterial A, then the width of the Arterial A right-of-way shall remain as shown in this approval.

Staff recommends that the City Commission approve the Preliminary Plat with the following conditions:

1. If Arterial A (also known as Access Tract A) is on the County's Thoroughfare Network Right-of-Way Protection Plan at the time of final plat approval of the first plat within the Villages at Midway which includes a segment of Arterial A, then the land owner shall dedicate to the County any additional right-of-way which is needed to make Arterial A the width required by the County's Thoroughfare Network Right-of-Way Protection Plan, but only if:
   (a) the total right-of-way for Arterial A shall not exceed a width of 160 feet; and

   (b) the County enters into an agreement with the land owner, that the land owner shall receive compensation from the County for the right-of-way dedication, which may be in the form of cash or impact fee credits, and that the County shall accept the dedication of Arterial A and shall maintain Arterial A as a County Road.

   If Arterial A is not on the County's Thoroughfare Network Right-of-Way Protection Plan at the time of final plat approval of the first plat within the Villages at Midway which includes a segment of Arterial A, then the width of the Arterial A right-of-way shall remain as shown in this approval.

City Commission Regular Meeting **10. d.**

Meeting Date: 04/06/2020

Re: Interlocal Agreement w/ SLC - re: Temporary Shelter extension

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Review and approval of the First Amendment to Interlocal Agreement for Operation of Temporary Animal Shelter with St. Lucie County.

SUMMARY:

The amendment is to the existing Interlocal Agreement with St. Lucie County for the continued operation of the temporary shelter. The provisions of the amendment include the acknowledgement that Port St. Lucie is no longer a party, an agreement that a new Interlocal Agreement will be approved for use of the Savannah Road Shelter and the extension of time to July 1, 2020.

RECOMMENDATION:

Approve the Amendment as submitted.

ALTERNATIVES:

Revise the Amendment.
Deny the Amendment.

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Fort Pierce City Manager
Fort Pierce City Attorney's Office
St. Lucie County Public Safety staff
St. Lucie County Attorney's Office

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2020

OTHER INFORMATION:

Continued monthly payments of $11,083.33.

Attachments

Amendment to Interlocal Agreement - Temporary Animal Shelter

Form Review

Inbox	Reviewed By	Date
City Manager	Peggy Arraiz	03/24/2020 11:51 AM
City Manager	Nick Mimms	03/31/2020 08:58 AM

Form Started By: Peggy Arraiz Started On: 03/24/2020 10:54 AM

Final Approval Date: 03/31/2020

FIRST AMENDMENT TO INTERLOCAL AGREEMENT
FOR OPERATON OF TEMPORARY ANIMAL SHELTER

THIS FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR OPERATION OF TEMPORARY ANIMAL SHELTER is made and entered into this _____ day of _____, 2020, by and between **ST. LUCIE COUNTY**, a political subdivision of the State of Florida, by and through its Board of County Commissioners (referred to hereinafter as "County"), and the **CITY OF FORT PIERCE**, a municipal corporation of the State of Florida, (referred to hereinafter as "Fort Pierce"), by and through its City Commission.

WITNESSETH:

WHEREAS, Section 163.01, Fla. Stat. (2019), the "Florida Interlocal Cooperation Act of 1969," provides that local governments, or public agencies, may cooperate by agreement with one another to provide services and facilities that will best meet the needs of local communities; and

WHEREAS, the above-named governmental entities are public agencies as that term is defined in Section 163.01(3)(a), Fla. Stat. (2019) referred to hereinafter as the "party" or "parties"; and

WHEREAS, on October 1, 2019, the parties and the City of Port St. Lucie entered into an Interlocal Agreement for Operation of Temporary Animal Shelter recorded in Official Records Book 4339 at Page 2584 of the public records of St. Lucie County, Florida, hereinafter referred to as the "Agreement"; and,

WHEREAS, the Agreement provided for an original term through and including March 31, 2020, subject to extension upon agreement of the parties; and,

WHEREAS, the City of Port St. Lucie has entered into a separate agreement for animal shelter services and, accordingly, is no longer a party to the Agreement effective March 31, 2020; and,

WHEREAS, Fort Pierce and the County desire to extend the term of the Agreement through and including June 30, 2020, pending renovation of the animal shelter located at 100 Savannah Road, Fort Pierce, Florida, and the selection of a third party to operate the shelter once renovated

NOW, THEREFORE, the parties hereby agree and covenant on the terms and conditions hereinafter stated:

1. The parties acknowledge and agree that the City of Port St. Lucie is no longer a party to the Agreement effective March 31, 2020, and any references to the City of Port St. Lucie in the Agreement shall be without effect following such date.

2. Paragraph 3, SAVANNAH SHELTER, of the Agreement is amended to read as follows:

> 3. **SAVANNAH SHELTER.** On or before April 21, 2020, or as soon thereafter as practicable, the parties shall enter into a separate Interlocal Agreement for the renovation and operation of the Savannah Road Animal Shelter.

3. Paragraph 6, Term; Termination, of the Agreement is amended to read as follows:

> 6. **TERM; TERMINATION.** This agreement shall be effective on the date it is recorded in the public records of St. Lucie County, Florida, and shall remain effect

through and including July 1, 2020, unless extended or terminated as herein provided. This agreement may be extended or terminated upon the mutual agreement of the parties.

4. This First Amendment to the Agreement shall take effect upon being recorded in the public records of St. Lucie County, Florida.

IN WITNESS WHEREOF, the parties have caused the execution by their duly authorized officials.

ATTEST:

_____
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA

BY:_____
Chair

DATE:_____
APPROVED AS TO FORM AND CORRECTNESS:

_____
County Attorney

ATTEST:

_____
Deputy Clerk

CITY OF FORT PIERCE

BY:_____
Mayor

DATE:_____

APPROVED AS TO FORM AND CORRECTNESS:

BY:_____
City Attorney

City Commission Regular Meeting **10. e.**

Meeting Date: 04/06/2020

Re: Interlocal Agreement w/ SLC - Re: Savannah Road Shelter

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Review and approval of the Interlocal Agreement for the rehabilitation and operation of the Animal Shelter on Savannah Road.

SUMMARY:

This agreement with St. Lucie County is for an initial term of twenty (20) years with a ten (10) year automatic renewal, agrees that both parties will work jointly on the rehabilitation efforts, be responsible for sharing the cost to rehabilitate the facility as well as all future maintenance costs on a 50/50 basis and requires an RFQ/P for a 3rd party operator of the facility.

RECOMMENDATION:

Approve the Interlocal Agreement

ALTERNATIVES:

Amend the provisions of the Interlocal Agreement
Deny the Interlocal Agreement

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

City Manager's Office
Fort Pierce City Attorney's Offce
St. Lucie County Attorney's Office

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2020

OTHER INFORMATION:

Up to / Not to exceed $250,000, inclusive of in-kind and monetary contributions.

Attachments

Interlocal Agreement - Savannah Road Shelter

Form Review

Inbox	Reviewed By	Date
City Manager	Peggy Arraiz	03/24/2020 11:59 AM

City Manager	Nick Mimms	03/31/2020 08:59 AM
Form Started By: Peggy Arraiz		Started On: 03/24/2020 11:51 AM
Final Approval Date: 03/31/2020		

INTERLOCAL AGREEMENT FOR OPERATON OF ANIMAL SHELTER

THIS INTERLOCAL AGREEMENT is made and entered into this _____ day of _____, 2020, by and between **St. Lucie County**, a political subdivision of the State of Florida, by and through its Board of County Commissioners (referred to hereinafter as "County"), and the **City of Fort Pierce**, a municipal corporation of the State of Florida, (referred to hereinafter as "Fort Pierce"), by and through its City Commission.

WITNESSETH:

WHEREAS, Section 163.01, Fla. Stat. (2019), the "Florida Interlocal Cooperation Act of 1969," provides that local governments or "public agencies" may cooperate by agreement with one another to provide services and facilities that will best meet the needs of local communities; and

WHEREAS, the above-named governmental entities are "public agencies" as that term is defined in Section 163.01(3)(a), Fla. Stat. (2019) referred to hereinafter as the "party" or "parties"; and

WHEREAS, the parties terminated their respective contracts with the Humane Society of St. Lucie County, Inc., dba Second Chance Animal Shelters, for the provision of certain animal services; and

WHEREAS, the parties have determined that a joint animal shelter is the most efficient and effective means of offering such animal services; and

WHEREAS, Fort Pierce is the owner of the property and improvements, including an existing animal shelter complex, located at 100 Savannah Road, Fort Pierce, Florida (the "Savannah Shelter"); and,

WHEREAS, the parties agree to provide joint animal services at the Savannah Shelter; and

WHEREAS, the Savannah Shelter requires extensive renovations before it can begin operating as a joint animal shelter; and

WHEREAS, each party agrees to contribute to the cost of renovating and operating the Savannah Shelter,

NOW, THEREFORE, the parties hereby agree and covenant on the terms and conditions hereinafter stated:

1. **SAVANNAH SHELTER.** The Savannah Shelter shall provide shelter for domestic animals seized or otherwise taken into custody by each of the parties. The parties acknowledge and agree that the County provides animal control services to St. Lucie Village pursuant to an Interlocal Agreement recorded at Official Records Book 4283, Page 515 of the public records of St. Lucie County, Florida, and this Agreement shall extend to shelter services for such animals.

2. **SAVANNAH SHELTER RENOVATIONS.**

A. **Shared Contributions**. The parties shall share equally all expenses related to the renovation of the Savannah Shelter. Each party's total contribution shall not exceed two hundred fifty thousand dollars ($250,000), inclusive of in-kind and monetary contributions, such that the total combined contribution shall not exceed five hundred thousand dollars ($500,000). In-kind contributions shall be limited to labor and materials. A written modification of this agreement shall be required in order to authorize a total combined contribution that exceeds five hundred thousand dollars ($500,000).

B. **Project Managers**. The parties shall each respectively appoint a project manager, who will jointly oversee the renovations at the Savannah Shelter. The project managers or their designees shall jointly pre-approve cost estimates for in-kind contributions before such contributions are made.

C. **Phases.** Renovations at the Savannah Shelter complex will proceed in three phases as set forth below.

1. Phase One encompasses the renovation of the buildings known as the "C Building" and the "Old Cat Building", and if determined necessary by the parties, the construction or installation of a temporary office. The renovated buildings will house a dog run, a cat room, laundry facilities, a food preparation area, and storage. Phase One shall be completed no later than July 1, 2020.

2. Phase Two encompasses the finalization and implementation of renovation plans for the remaining buildings within the Savannah Shelter complex. Such final plans shall be coordinated and jointly approved by the parties' respective project managers or their designees.

3. Phase Three encompasses the publication of the coordinated and approved final plans for renovation in a Request for Qualifications and Proposals. Phase Three shall be completed no later than July 1, 2020.

4. The parties agree that Phase Two may proceed concurrently with Phases One and Three.

3. **SAVANNAH SHELTER OPERATIONS.**

A. On or before July 1, 2020, Fort Pierce shall issue a Request for Qualifications and Proposals ("RFQ/P") for management and operation of the Savannah Shelter. The RFQ/P shall require the Savannah Shelter to provide services to each of the parties as well as their residents. Representatives from the County shall participate in the evaluation process. Following selection of the provider, the parties shall enter into a joint agreement with the selected provider.

B. The joint agreement with the selected provider shall itemize and assign to the parties and the selected provider, respectively, responsibilities related to the maintenance and upkeep of the shelter.

C. The joint agreement shall set forth a budget for operational costs. Said budget shall only be exceeded upon the written agreement of the parties.

D. In the interim between July 1, 2020 and the implementation of the joint agreement referred to in Paragraph 3A above, the City agrees to designate staff, as available, to assist the County with the shelter operations and/or Animal Safety Division operations within the unincorporated areas of the County if requested.

E. In the alternative to operation of the shelter by the County, the County may enter into an emergency agreement with a third-party to operate the shelter. If an agreement is reached with a third-party vendor, the parties shall decide if staff from both parties will be needed and available to assist the third-party vendor.

4. **INITIAL TERM.** This Agreement shall be effective on the date it is recorded in the public records of St. Lucie County, Florida, and shall remain in effect for twenty (20) years thereafter ("initial term"), unless it is extended as set forth in Paragraph 5 below or terminated as set forth in Paragraph 6 below.

5. **EXTENSION.** Upon the expiration of the initial term, this Agreement shall automatically extend for one (1) additional term of ten (10) years, unless it is terminated as set forth in Paragraph 6

below.

6. **TERMINATION**. Either party may choose to terminate this Agreement without cause upon providing a minimum of two (2) years prior written notice delivered to the other party. If Fort Pierce terminates this Agreement before the end of the twentieth (20th) year, Fort Pierce will reimburse the County's contribution to the renovation of the Savannah Shelter on a prorated basis.

7. **NOTICE**. All notices or other communications hereunder shall be in writing and shall be deemed duly given if delivered in person or sent by certified mail return receipt requested and addressed as follows:

If to County:
St. Lucie County Administrator
2300 Virginia Avenue, Annex
Fort Pierce, Florida 34982

With a Copy to:
St. Lucie County Attorney
2300 Virginia Avenue, Annex
Fort Pierce, Florida 34982

If to Fort Pierce:
City Manager
City of Fort Pierce
100 N US 1
Fort Pierce, FL 34950

With a Copy to:
City Attorney
City of Fort Pierce
100 N US 1
Fort Pierce, FL 34950

8. **ENTIRE AGREEMENT.** This Agreement constitutes the entire Agreement between the parties with respect to the subject matter hereof and supersedes all prior verbal or written agreement between the parties with respect hereto. This Agreement may only be amended by a written document, properly authorized, executed and delivered by the parties hereto. This Agreement shall be interpreted as a whole unit.

9. **LIABILITY**. The parties to this Agreement shall not be deemed to have assumed any liability for the negligent or wrongful acts or omissions of the other party, or their respective officers, employees, servants or agents. Nothing contained herein shall be construed as a waiver, by either party, of the liability limits established in Section 768.28, Fla. Stat. (2019), or any other source of applicable governing law.

10. **SEVERABILITY**. Each provision of this Agreement is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

11. **GOVERNING LAW AND VENUE.** This Agreement and the rights of the parties shall be governed by and construed or enforced in accordance with the laws of the State of Florida. Venue for any action arising out of this Agreement is in the Circuit Court of St. Lucie County, Florida. Any action shall be tried as a non-jury case.

12. **AMENDMENTS**. No amendment, modification, or waiver of this Agreement or any part hereof, shall be valid or effective unless in writing and signed by all parties, and no waiver of any breach or condition of this Agreement shall be deemed to be a waiver of any other conditions or subsequent breach whether of like or different nature.

13. **FURTHER DOCUMENTS.** Each of the parties hereto agrees that it will execute and deliver such further instruments and do such further acts and things as may be necessary or desirable to carry

out the purposes of this Agreement.

14. **SECTIONS-CAPTIONS**. Sections and other captions contained in this Agreement are for reference purposes only and are in no way intended to describe, interpret, define or limit the scope, extent or intent of this Agreement or any provision hereof.

15. **FILING.** This Agreement and any subsequent amendments hereto shall be filed with the Clerk of the Circuit Court of St. Lucie County pursuant to Section 163.01(11), Florida Statutes.

IN WITNESS WHEREOF, the parties have caused the execution by their duly authorized officials.

ATTEST:

_____
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA

BY:_____
Chair

DATE:_____

APPROVED AS TO FORM AND CORRECTNESS:

_____
County Attorney

ATTEST:

_____
Deputy Clerk

CITY OF FORT PIERCE

BY:_____
Mayor

DATE:_____

APPROVED AS TO FORM AND CORRECTNESS:

BY:_____
City Attorney

City Commission Regular Meeting **10. f.**

Meeting Date: 04/06/2020

Re: Approve award of Aquatic Vegetative Control and Lake Maintenance, RFP No. 2020-015

Submitted For: John Andrews, City Engineer, Engineering

SUBJECT:

Approve awared of the RFP No. 2020-015, Aquatic Vegetative Control and Lake Maintenance contract to Kerner LLC DBA Kerner Environmental, Stuart, FL in an amount not to exceed $126,750.

SUMMARY:

There is overgrown vegetation in the canals, canal banks and around outfalls that currently hinders the flow of stormwater discharge. The work associated with this contract includes the aquatic and ditch bank vegetative control to manage the unwanted vegetation in the canals as well as control terrestrial weeds growing on banks adjacent to water in the drainage canals, bio-swales and outfalls. This contract also includes a lake maintenance program for the Indian Hills retention pond and wetlands, Veterans Memorial Park pond, and North 2nd Street ponds.

RECOMMENDATION:

Staff recommends the award of the contract to Kerner LLC DBA Kerner Environmental, for two years with three (3) one-year renewal options at no increase in price, if mutually agreed upon in writing by both parties, subject to the same terms and conditions set forth in the contract.

ALTERNATIVES:

Award to the next favorable proposer, Aquatic Vegetation Control, Inc.

RESPONSIBLE STAFF:

Engineering Department

COORDINATED WITH:

N/A

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2020

Account: 403-4300-538-34-90

Amount: $126,720

FISCAL IMPACT:

The funding source is SMU Revenue Account No. 403-4300-538-34-90

Attachments

Bid Tabulation
Kerner Environmental Proposal
Scoring Sheet

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/30/2020 01:06 PM
City Manager	Nick Mimms	03/31/2020 09:01 AM
Form Started By: Venetia Barnes		Started On: 03/25/2020 12:40 PM
Final Approval Date: 03/31/2020		

THE SUNRISE CITY
FORT PIERCE
Florida
PURCHASING
DEPARTMENT

CITY OF FORT PIERCE
TABULATION OF BIDS

"Offers from the vendors listed herein are the only offers received timely as of the above opening date and time. All other offers submitted in response to this solicitation, if any, are hereby rejected as late."

RFP ON:	**Aquatic Vegetative Control And Lake Maintenance**
RFP NUMBER:	**2020-015**
DATE:	01/9/2020
RECOMMENDED AWARD:	Pending

RESPONSE
3 of 5 = 60%
0 "No Bids"
Total = 60 %

PROPOSER
Aquatic Vegetation Control, Inc Riviera Beach, FL
DeAngelo Brothers, LLC T/A Aquagenix Riviera Beach, FL
Kerner, LLC dba Kerner Environmental Stuart, FL
Superior Landscaping & Lawn Miami, FL
TSI Disaster Recovery, LLC Melbourne, FL 32901

PLEASE NOTE: COMMISSION MEETINGS ARE HELD THE FIRST AND THIRD MONDAY OF EVERY MONTH. CALL THE PURCHASING DEPARTMENT WEDNESDAY PRIOR TO THE MEETINGS FOR RECOMMENDATION OF AWARD.

DELIVER TO: City of Fort Pierce, Purchasing Division, Room 101 100 North U.S. #1 Fort Pierce, FL 34950 **MAIL TO:** City of Fort Pierce Purchasing Division, Room 101 P.O. Box 1480 Fort Pierce, FL 34954-1480	**REQUEST FOR PROPOSALS and PROPOSAL ACKNOWLEDGMENT**
Contact: Latonya Hubbard, (772) 467-3102	RFP No: 2020-015
Mandatory Pre- Bid Conference Date: N/A	RFP Title: AQUATIC VEGETATIVE CONTROL AND LAKE MAINTENANCE
Mandatory Pre-Bid Conference Location: N/A	Bid Opening Location: Purchasing Division, Room 101 100 North U.S. #1 Ft. Pierce, Florida 34950
Bid Due Date & Time: 3:00 PM, THURSDAY, JANUARY 9, 2020	If you need any reasonable accommodation for any type of disability in order to participate in this procurement, please contact this department as soon as possible.
Bidder Name: Kerner LLC DBA Kerner Environmental Mailing Address: 783 NW Spruce Ridge Dr Stuart, FL 34994	*I hereby certify that this proposal is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a bid for the same materials, supplies or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this bid and certify that I am authorized to sign this proposal for the proposer.* X _____ Authorized Signature (Manual)
City, State, Zip Code:	Typed or Printed Name: Ian W. Kerner
Type of Entity (Place a check or X): X Corporation ____Partnership ____Proprietorship	Title: MGR
Incorporated in the State of: FL Year: 2016	Delivery in _____days, ARO
Phone Number: 772-260-8415	Payment Terms: Net 30 Days
Fax Number:	FEIN or SS Number: 81-1953827
E-Mail Address: Ian@Kernerenvironmental.com	Local Business: X Y ____N MWBE: ____Y -----N
Bid Security is attached, when required, in the amount of $ _____ F.O.B. DESTINATION	If returning as a "No Bid" state reason:
THIS PAGE MUST BE COMPLETED AND RETURNED WITH YOUR BID	

CITY OF FORT PIERCE CHECKLIST

This checklist is provided to assist each Bidder in the preparation of their Bid response. Included in this checklist are important requirements, which is the responsibility of each Bidder to submit with their response in order to make their response fully compliant. This checklist is only a guideline, it is the responsibility of each Bidder to read and comply with the Invitation to Bid in its entirety.

Check "Yes" or "No" to each of the following:

	YES	NO
Is Request for Proposals cover page (page 1) completed signed and attached?	✓	
Is W-9 Form completed, signed and attached?	✓	
Include proof of proper licensing as stated in Proposal documents.	✓	
Include proof of proper insurance as stated in Proposal documents.	✓	
Qualification envelope is marked accordingly.	✓	
Is Drug-Free Work Place form signed and enclosed?	✓	
Is Debarment form signed and enclosed?	✓	
Are the correct number of Proposal packages included? (One original, and four copies)	✓	
Is each Addendum (when issued) signed and included? None Issued	✓	

PLEASE SIGN AND RETURN WITH BID _____

KERNER ENVIRONMENTAL

PROPOSAL

Date: 01/09/2020

Proposal Submitted To: City of Fort Pierce
Address: Purchasing Division, Room 101
100 North U.S. Hwy. 1
Fort Pierce, FL 34950
Phone:

Job: RFP No.2020-015

We hereby submit this proposal for the following listed work:

Kener Environmental (KE) purpose to do a monthly inspection and treatment of the City of Fort Pierce's Ditches and ditch banks to control and manage the unwanted vegetation in aquatic and riparian environments as well as control of terrestrial weeds growing on banks adjacent to water in the drainage canals, bio-swales, outfalls, as shown on the maps attached to RFP No. 2020-015. KE will use all terrain vehicles such as argos, side by side carts, trucks and boats to inspect and treat monthly.

The 23-acre lake and retention ponds, located north of the Public Works compound at 52 Savannah Road will be treated monthly for aquatic vegetation including but not limited to Hydrilla, Southern Naiad, Water Hyacinth, Water Lettuce, Yellow Primrose, Florida Holly, Sea Myrtle, Pennywort, Torpedo Grass, Spike Grass, Paragrass, Duckweed, Typha and Algae. Also, this program will include Veterans Memorial Park pond, a lined pond and two (2) additional ponds on North 2 nd Street that would be treated for the same exotic and nuisance vegetation but on a quarterly basis.

This proposal includes a one-time treatment and removal of overgrown vegetation in the canals, canal banks and around outfalls that currently hinders the flow of stormwater discharge. This would include the removal of unwanted nuisance vegetation, weeds and an initial application of aquatic herbicides.

	Yearly expense	Billed Monthly
We propose to furnish service for:	$57,600.00	$4800.00

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alteration or deviation from the above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimates. Written proposals will be provided on any and all additional work.

Kerner Environmental Authorized Signature

772.260.8415 ◆ 783 Spruce Ridge Dr. Stuart. Fl. 34994 ◆ kernerenvironmental@gmail.com

KERNER ENVIRONMENTAL

Letter of Transmittal

January 7, 2020

Kerner Environmental understands the importance of environmental maintenance for ditches, canals, and lakes as a necessary part of an engineered stormwater system.

- KE understand that improper maintained of crack weeds in control structures can create larger cracks and compromise the structure so our technicians will inspect and treat them on every maintenance cycle.
- KE understand that chemical spray drift along the banks of ditches and lakes will erode the bank making it hard to mow along with compromising the water flow. Our technicians will get off their equipment to treat hard to reach areas with backpacks or hoses.
- KE understand that floating vegetation impedes the water flow during a rain event so we will add additional treatments on outbreaks that we have control of. We will also identify the areas we don't spray that are a source of floating vegetation and suggest booms or alternative treatments.
- KE would have no problem doing periodic drive through inspections with Engineering staff to ensure that we are meeting the Cities expectations.
- All proposals, contracts and communications will be handled by Ian Kerner MGR. Phone #772-260-8415 E-mail Ian@kernerenvironmental.com
- KE currently owns 4 trucks with trailers, 3 carts, 2 argos (8-wheel amphibious cart), one 4-wheeler, and 2 boats. We believe in having the right tool for the job. We use electric motors on our small spray tanks to reduce emissions and lesson the noise to the neighborhoods we manage.

Ian W. Kerner
Kerner Environmental

KERNER ENVIRONMENTAL

Organization Profile and Qualifications

Kerner Environmental is owned and operated by Ian Kerner. Ian has been in the aquatic business since 2007 after a long career as a landscaper.

- KE is a small company with 4 employees located in Stuart that did approximately $1,000,000.00 in revenue in 2019.
- All current technicians are licensed pest control applicators with multiple categories including aquatics and natural areas.
- KE currently maintain approximately 200 acres of upland, wetland, marsh, lakes ditches, and canals for Martin County as a subcontractor of Ecological Associates.
- KE also does mitigation maintenance for FPL and Broward County as a sub-contractor for Ecological Associates. We have worked for Martin County and FPL for 2 and a half years and Broward for one year with multiple years left in our service agreements.

See Attached Resume of owner.

KERNER ENVIRONMENTAL

Scope of work

A. Kener Environmental (KE) purpose to do a monthly inspection and treatment of the City of Fort Pierce's Ditches and ditch banks to control and manage the unwanted vegetation in aquatic and riparian environments as well as control of terrestrial weeds growing on banks adjacent to water in the drainage canals, bio-swales, outfalls, as shown on the maps attached to RFP No. 2020-015. KE will use all terrain vehicles such as argos, side by side carts, trucks and boats to inspect and treat monthly.

B. The 23-acre lake and retention ponds, located north of the Public Works compound at 52 Savannah Road will be treated monthly for aquatic vegetation including but not limited to Hydrilla, Southern Naiad, Water Hyacinth, Water Lettuce, Yellow Primrose, Florida Holly, Sea Myrtle, Pennywort, Torpedo Grass, Spike Grass, Paragrass, Duckweed, Typha and Algae. Also, this program will include Veterans Memorial Park pond, a lined pond and two (2) additional ponds on North 2 nd Street that would be treated for the same exotic and nuisance vegetation but on a quarterly basis.

C. This proposal includes a one-time treatment and removal of overgrown vegetation in the canals, canal banks and around outfalls that currently hinders the flow of stormwater discharge. This would include the removal of unwanted nuisance vegetation, weeds and an initial application of aquatic herbicides.

D. KE will complete the monthly spray report provided by the City at the end of every spray cycle.

E. KE typically uses Glyphosate, Imazapyr, Diquat, coppers and Fluridone for aquatic and ditch bank treatments.

Ian W. Kerner
Kerner Environmental

IAN W. KERNER

Years Experience: 10

Technical Specialties

- Commercial Applicators License #CM23582
- FNGLA Certified Landscape Tecnition
- Irrigation Site Manager
- Osha Operator Saftey Training
- Certified Counter Balance forklift operator
- Certified Skid Steer operator
- Certified Telescopic handler operator
- Maxicom Certification: Level 1 and 2 (irrigation management system)

Professional History

- Kerner Environmental
- ValleyCrest
- Martin Landscape Management
- Austin Outdoor

Education

- A.S. (Computer Information and Technology) Indian River State College

Professional Registrations and Affiliations

- Florida Nursery Growers And Landscape Association

Synopsis of Qualifications

Extensive practical experience in techniques for spraying and managing aquatic, upland, and open water nascence vegetation. Extensive experience in lean management and scheduling. Skilled at plant surveys and wetland delineation. As the owner of Martin Landscape Management, had a continuing service agreement with Martin County School Board and conducted exotic removal at South Fork High, Port Salerno Elementary, and Pinewood Elementary.

Representative Project Experience

FPL, Ecological Associates – Conducting monthly maintenance for exotics in 20 wetlands over 6 miles in St. Lucie County.

Whispering Sound HOA – Monthly maintenance for invasive exotics in approximately 65 acres of upland and wetlands.

Martin County, Ecological Associates – Monthly maintenance for invasive exotics and algae in 200 acres of upland, wetland, marsh, ditches, and lakes.

Broward County Tradewinds Park, Ecological Associates – Exotic clean out and bi-annual maintenance of 70 acres of upland and wetlands.

Print

Close

pplicator's Name	City, State
SCHRAMM, DOUGLAS R	JENSEN BEACH,FL

cense No.	License Status	License Type:
CM24407	Normal	Commercial RUP Applicator License

cense Categories

Aquatic Pest Control, Natural Areas Weed Management

riginal Issue Date	Last Issue Date	Expiration Date
/23/2016	8/23/2016	8/31/2020

ompany Name

gent Count: 0

Print

Close

pplicator's Name	City, State
:LARKE, WILLIAM WAYNE	FORT PIERCE,FL

cense No.	License Status	License Type:
:M25805	Normal	Commercial RUP Applicator License

cense Categories

:ight-Of-Way Pest Control, Aquatic Pest Control, Natural Areas Weed Management

riginal Issue Date	Last Issue Date	Expiration Date
1/9/2018	11/9/2018	11/30/2022

ompany Name

gent Count: 0

Print

Close

pplicator's Name	City, State
ERNER, IAN W	STUART,FL

cense No.	License Status	License Type:
M23582	Normal	Commercial RUP Applicator License

cense Categories

ight-Of-Way Pest Control, Aquatic Pest Control, Forest Pest Control, Natural Areas Weed Management

riginal Issue Date	Last Issue Date	Expiration Date
/1/2015	5/31/2019	5/31/2023

ompany Name

gent Count: 0

Print

Close

pplicator's Name	City, State
LARKE, WILLIAM WAYNE	FORT PIERCE,FL

cense No.	License Status	License Type:
F257047	Normal	Certified Pest Control Operator

cense Categories

awn and Ornamental

riginal Issue Date	Last Issue Date	Expiration Date
/23/2017	8/7/2019	6/1/2020

ompany Name

ERNER ENVIRONMENTAL

gent Count: 0

State of Florida

Department of Agriculture and Consumer Services

Bureau of Licensing and Enforcement

PEST CONTROL LICENSE

Number: JB279615

KERNER ENVIRONMENTAL

783 NW SPRUCE RIDGE DR, STUART, FL 34994

This is to Certify that the Pest Control Firm named above is licensed by the State of Florida, Department of Agriculture and Consumer Services for the Year Ending December 31, 2019 as prescribed by Law.

Adam H. Putnam
Commissioner of Agriculture

Issue Date: December 15, 2018

FDACS 13618. 06/01

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 04/30/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Mitzy Taylor	
State Insurance Agency Inc. 1010 SW Martin Downs Blvd Palm City FL 34990	PHONE (A/C, No, Ext): (772) 426-9933	FAX (A/C, No): (772) 426-9943
	E-MAIL ADDRESS: certificates@stateinsuranceagent.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Scottsdale Insurance Co	
	INSURER B : Auto-Owners	18988
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

INSURED
Kerner LLC, DBA: Kerner Enviromental 783 NW Spruce Ridge Dr Stuart FL 34994

COVERAGES **CERTIFICATE NUMBER:** CL1943009618 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [ ] POLICY [ ] PRO-JECT [ ] LOC [ ] OTHER:			CPS3156032	05/01/2019	05/01/2020	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
								$
B	AUTOMOBILE LIABILITY [ ] ANY AUTO [ ] OWNED AUTOS ONLY [ ] HIRED AUTOS ONLY [X] SCHEDULED AUTOS [ ] NON-OWNED AUTOS ONLY [X] 19			5156398300	01/01/2019	01/01/2020	COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$ 1,000,000
							BODILY INJURY (Per accident)	$ 1,000,000
							PROPERTY DAMAGE (Per accident)	$ 50,000
								$
	[ ] UMBRELLA LIAB [ ] OCCUR [ ] EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [ ] RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N [ ] If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					[ ] PER STATUTE [ ] OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Kerner LLC
783 NW Spruce Ridge Drive
Stuart FL 34994

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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Lion Insurance Company

2739 US HWY 19 NORTH
HOLIDAY, FL 34691
Phone: 800-966-5562 / 727-938-5562 Fax: 727-937-2138

November 16, 2018

To Whom It May Concern:

RE: Kerner LLC

The NCCI Experience Modification Rating Factors for South East Personnel Leasing, Inc are as follows:

2013	.99
2014	1.00
2015	.99
2016	.98
2017	.92
2018	.89

Effective date: January 1

If you have any questions, please contact me at 727-938-5562 ext 6021.

Sincerely,

Grant Dalgleish
Director of Finance

MARTIN COUNTY ORIGINAL
BUSINESS TAX RECEIPT

Honorable Ruth Pietruszewski CFC, Tax Collector
3485 S.E. Willoughby Blvd., Stuart, FL 34994
(772) 288-5604

Account 2018-275-0552 Cert
Phone (772)260-8415 Sic No 541620
Location 783 NW SPRUCE RIDGE DR STU

Prev Yr	$.00	Lic Fee	$26.25
	$.00	Penalty	$.00
	$.00	Coll-Fee	$.00
	$.00	Transfer	$.00

TOTAL $26.25

Has satisified requirements to engage in the business, profession
or occupation of ENVIRONMENTAL MANAGEMENT
at location listed for the period beginning on the
16 Day of AUGUST
AND ENDING SEPTEMBER 30 2020

KERNER ENVIRONMENTAL
KERNER LLC
KERNER, IAN
783 NW SPRUCE RIDGE DRIVE
STUART, FL 34994

91 2018 17222.0001 PAID

THIS FORM BECOMES A RECEIPT ONLY WHEN VALIDATED BY RECEIPTING MACHINE.

ANYONE DOING BUSINESS WITHOUT A VALID BUSINESS TAX RECEIPT IS SUBJECT TO A $250 FINE. IF NOT PAID BY SEPT. 30th, A DELINQUENT PENALTY OF 10% FOR THE MONTH OF OCTOBER, PLUS A 5% PENALTY FOR EACH MONTH THEREAFTER UP TO 25%, PLUS COLLECTION COSTS WILL APPLY.

NOTE: A PENALTY IS IMPOSED FOR FAILURE TO KEEP THIS BUSINESS TAX RECEIPT EXHIBITED CONSPICUOUSLY AT YOUR ESTABLISHMENT OR PLACE OF BUSINESS.

Form **W-9**
(Rev. December 2014)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Kerner llc.

2 Business name/disregarded entity name, if different from above
Kerner Environmental

3 Check appropriate box for federal tax classification; check only **one** of the following seven boxes:
☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate
☑ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ **C**
Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.
☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
783 NW Spruce Ridge Dr.

6 City, state, and ZIP code
Stuart Fl. 34994

Requester's name and address (optional)
City of Fort Pierce
Purchasing Division, Room 10
100 North U.S. Hwy. 1 Fort Pierce, FL 34950

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number
[ ][ ][ ] – [ ][ ] – [ ][ ][ ][ ]

or

Employer identification number
8 1 – 1 9 5 3 8 2 7

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here | **Signature of U.S. person ▶** | **Date ▶**

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at *www.irs.gov/fw9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

THE SUNRISE CITY
FORT PIERCE
Florida
PURCHASING DEPARTMENT

Certification Statement
Local Vendor Preference

I certify that my company meets all of the following qualifications to be eligible for the local vendor preference:

1) That my company has a fixed, staffed office or distribution point located in and having a street address within St. Lucie, Indian River, Martin or Okeechobee County for at least one year prior to the issuance of the request for competitive bids or request for proposals by St. Lucie County; and

2) That my company holds any business or contractor license required by St. Lucie County and/or can document payment of business license taxes in St. Lucie County;

3) That my company is principal offeror who is single offeror; a business which is the prime contractor and not a subcontractor; or a partner or joint venturer submitting an offer in conjunction with other businesses.

4) Attached is a copy of a business or contractor license and/or business tax receipt for St. Lucie County, Indian River, Martin or Okeechobee Counties to verify that I have been in business at least one year prior to the issuance of the Request for Bid or Proposal.

Company Name: Kerner LLC DBA Kerner Environmental

Address: 783 NW Spruce Ridge Dr Stuart FL 34994

Business or Contractor License Number: _____

Phone Number: 772-260-8415 Fax Number: _____

Owner's Name: Ian Kerner

Signature: _____

MARY BETH BROWN
Commission # FF 96*087
Expires February 16, 2020
Bonded Thru Troy Fain Insurance 800-385-7019

Sworn to before me this 7th *day of* January 2020

Notary Public for the State of Florida *My Commission Expires* 2/16/2020

Notary Public Signature _____ *Printed Name* Mary Beth Brown

FOR PROCURMENT OFFICE ONLY ~ DO NOT COMPLETE BELOW

To be verified and completed by an authorized representative from the City of Fort Pierce Purchasing Department:

Vendor Certified by: _____ Date: _____

(Authorized Signature)

To be approved as a local bidder and receive bid preference on an eligible local project, this certification and a copy of your local business or contractor license must be submitted with your bonafide Bid/RFP package.

THE SUNRISE CITY
FORT PIERCE
Florida
PURCHASING
DEPARTMENT

DRUG~FREE WORKPLACE FORM

The undersigned vendor in accordance with Florida Statute 287.087 hereby certified that Kerner LLC DBA Kerner Environmental does:
(Name of Business)

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the dangers of drug abuse in the workplace, the business=s policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are proposed a copy of the statement specified in subsection (1).

4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under Bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on,or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee=s community, by any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Proposer's Signature

1/6/2020
Date

REFERENCE CHECK FORM

RFP No: 2020-015 **Title: Aquatic Vegetative Control and Lake Maintenance**

Bidder/Respondent Name: Kerner, LLC DBA Kerner Environmental

Reference Company Name: Martin County

Telephone Number: 772-708-0158 Fax Number: _____

Contact Name: Jose Vera Email: JVera@Martin.FL.US

Reference Instructions: Submit a minimum of three (3) References. Fill out top portion only one per Reference. The City of Fort Pierce will send forms to the referenced company after the City's receipt of form in the Bid.

The above company submitted a proposal to general contracting services to the City of Fort Pierce. He/she listed you as a reference. Please complete the questions below and fax back to (772) 467-3102.

- When did this company work for you? From:_____ To:_____
- How would you describe the Contractor:

Quality of Work:

_____

_____

_____

Dependability:

_____

_____

_____

Integrity of owner and employees:

_____

_____

_____

What areas could he/she improve upon?

_____

_____

_____

Would you contract with this Contractor again? Yes ☐ No ☐ Maybe ☐

On a scale of 1 to 5, how would you rate his/her work in general? 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐

Add any information/comments that might help us evaluate their ability to perform for us?_____

_____

_____

REFERENCE CHECK FORM

RFP No: 2020-015 **Title: Aquatic Vegetative Control and Lake Maintenance**

Bidder/Respondent Name: Kerner LLC DBA Kerner Environmental

Reference Company Name: Ecological Associates Inc.

Telephone Number: 772-334-3729 Fax Number: 772-334-4925

Contact Name: Carrie Scarola Email: carrie@ecological-associates.com

Reference Instructions: Submit a minimum of three (3) References. Fill out top portion only one per Reference. The City of Fort Pierce will send forms to the referenced company after the City's receipt of form in the Bid.

The above company submitted a proposal to general contracting services to the City of Fort Pierce. He/she listed you as a reference. Please complete the questions below and fax back to (772) 467-3102.

- When did this company work for you? From:_____ To:_____
- How would you describe the Contractor:

Quality of Work:

_____

_____

_____

Dependability:

_____

_____

_____

Integrity of owner and employees:

_____

_____

_____

What areas could he/she improve upon?

_____

_____

_____

Would you contract with this Contractor again? Yes ☐ No ☐ Maybe ☐

On a scale of 1 to 5, how would you rate his/her work in general? 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐

Add any information/comments that might help us evaluate their ability to perform for us?_____

_____

_____

REFERENCE CHECK FORM

RFP No: 2020-015 **Title: Aquatic Vegetative Control and Lake Maintenance**

Bidder/Respondent Name: Kerner LLC DBA Kerner Environmental

Reference Company Name: South Florida Scenery LLC

Telephone Number: 772-260-5779 Fax Number: _____

Contact Name: Chris Brewer MGR Email: SouthFloridaScenery@Gmail.com

Reference Instructions: Submit a minimum of three (3) References. Fill out top portion only one per Reference. The City of Fort Pierce will send forms to the referenced company after the City's receipt of form in the Bid.

The above company submitted a proposal to general contracting services to the City of Fort Pierce. He/she listed you as a reference. Please complete the questions below and fax back to (772) 467-3102.

- When did this company work for you? From:_____ To:_____
- How would you describe the Contractor:

Quality of Work:

_____

_____

_____

Dependability:

_____

_____

_____

Integrity of owner and employees:

_____

_____

_____

What areas could he/she improve upon?

_____

_____

_____

Would you contract with this Contractor again? Yes ☐ No ☐ Maybe ☐

On a scale of 1 to 5, how would you rate his/her work in general? 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐

Add any information/comments that might help us evaluate their ability to perform for us?_____

_____

_____

EVALUATION CRITERIA
Aquatic Vegetative Control and Lake Maintenance
RFP 2020-015

RESPONDENTS	Proposal Amount Points 30	Methodology of Treatment Points 20	Qualifications Points 20	Experience Points 20	Past Performance Points 10	Total
Aquatic Vegetation Control, Inc Riviera Beach, FL	65	54	55	60	29	263
DeAngelo Brothers, LLC T/A Aquagenix Riviera Beach, FL	58	48	56	46	21	229
Kerner LLC dba Kerner Environmental Stuart, FL	90	48	50	50	28	266
Superior Landscaping & Lawn Miami, FL	35	25	35	30	19	144
TSI Disaster Recovery, LLC Melbourne, FL	10	15	50	60	27	162

Note: Above numbers represent cumulative scores of three reviewers

City Commission Regular Meeting **11. a.**

Meeting Date: 04/06/2020

Re: Ordinance No. 20-010, Amending the FY 2018/19 General Fund Budget

Submitted For: Johnna Morris, Finance Director, Finance Department

---

SUBJECT:

Ordinance No. 20-010 - Final Budget Amendment of the General Fund 2018-2019 Budget. FIRST READING

SUMMARY:

The General Fund budget is being amended to adjust budgeted revenues and expenditures to the final actual figures.

RECOMMENDATION:

City Commission approve the budget amendment ordinance.

ALTERNATIVES:

Proceed as directed by the City Commission

RESPONSIBLE STAFF:

Finance Director

COORDINATED WITH:

City Clerk for Advertising

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2019

OTHER INFORMATION:

See attached schedules

Budgeted Y/N: Y

Fiscal Year: 2019

OTHER INFORMATION:

See attached schedules for fiscal impact.

Attachments

20-010

FY'19 General Fund Final Budget Amendment

FY'19 Explanations for General Fund Final Budget Amendment

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/25/2020 09:24 AM
Finance Department	Johnna Morris	03/25/2020 09:45 AM
City Manager	Nick Mimms	03/31/2020 08:59 AM

Form Started By: Queen Thompkins Started On: 03/25/2020 09:13 AM

Final Approval Date: 03/31/2020

ORDINANCE NO. 20-010

AN ORDINANCE **AMENDING THE 2018-19 BUDGET** OF THE CITY OF FORT PIERCE, FLORIDA BY INSERTING THEREIN A SCHEDULE ATTACHED HERETO AND DESIGNED AS THE 2018-19 FINAL BUDGET AMENDMENT. THE SAID SCHEDULE PROVIDES FOR THE INCREASES AND/OR DECREASES IN REVENUES AND APPROPRIATIONS IN THE GENERAL FUND; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. The Budget of the City of Fort Pierce, Florida for the year 2018-19 be amended by increasing or decreasing various items as set out in the schedule, hereto attached and made a part hereof and designed as the 2018-19 final budget amendment and that the City Manager and Director of Finance are hereby instructed and directed to transfer said funds to said accounts and increase and decrease in conformity with said schedule.

SECTION 2. This ordinance shall become effective upon passage.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
Peter Sweeney, Esq.
City Attorney

STATE OF FLORIDA)
ST. LUCIE COUNTY)SS

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 20- was duly advertised by title only in the St. Lucie News Tribune on ; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on April 6, 2020; and was duly introduced, read by title only, and passed on second and final reading on April 20, 2020, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the 20th day of April 2020.

_____
Linda Hudson,
Mayor Commissioner

_____
Linda W. Cox,
City Clerk

(CITY SEAL)

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2018-2019

General Fund Revenues	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Over Under Budget***
Taxes	21,761,008	641,672		22,402,680	2.95%
Licenses and Permits	383,000	97,104		480,104	25.35%
Inter-Government Revenue	3,599,000	1,906,038		5,505,038	52.96%
Charges for Services	330,800	100,227		431,027	30.30%
Fines and Forfeitures	246,000	113,458		359,458	46.12%
Miscellaneous Revenues	2,231,434	314,413		2,545,847	14.09%
Interfund Transfers	2,960,947	376,943		3,337,890	12.73%
Enterprise Contributions	7,160,515	102,817		7,263,332	1.44%
Other Financing Sources	0	467,928		467,928	0.00%
Fund Balance Appropriation	836,909	673,295		1,510,204	80.45%
Restricted Revenue	(600,000)			(600,000)	0.00%
Totals	38,909,613	4,793,893	0	43,703,506	**12.32%**

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2018-2019

General Fund Expenditures	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Over Under Budget***
City Commission	246,606	4,480		251,086	1.82%
City Manager	767,900	1,062		768,962	0.14%
City Attorney	667,864		35,309	632,555	5.29%
City Clerk	323,768		17,407	306,361	5.38%
Human Resources	435,732		4,727	431,005	1.08%
Finance	885,902		4,617	881,285	0.52%
MIS	1,190,540		91,853	1,098,687	7.72%
Purchasing	322,738		49,258	273,480	15.26%
Planning	566,959		33,114	533,845	5.84%
Building & Community Response	1,057,212	149,284		1,206,496	14.12%
Police	14,275,653	1,107,599		15,383,252	7.76%
PW/Director's Office	98,252	36,594		134,846	37.25%
PW/Fleet Maintenance	585,387	163,199		748,586	27.88%
PW/Facilities Maintenance	1,021,353	86,998		1,108,351	8.52%
PW/Parks & Grounds	2,143,014	88,682		2,231,696	4.14%
PW/Streets & Drainage	1,784,669	149,663		1,934,332	8.39%
Engineering	1,293,711		71,064	1,222,647	5.49%
Riverwalk Center	330,036	23,259		353,295	7.05%
Administrative	10,912,317	3,290,422		14,202,739	30.15%
Totals	38,909,613	5,101,242	307,349	43,703,506	**12.32%**

City of Fort Pierce
Final Budget Amendment
Fiscal Year 2018-2019
Revenues and Expenditures

Below are the major revenue categories that are responsible for the increase and decrease in revenues during the City of Fort Pierce Budget year 2018-2019.

(1) Taxes Increase: $641,672 or 2.95%

Ad valorem taxes budget to actual collection rate was 101% or an increase of $127,283; Local Option Taxes - $195,408, Utility Taxes - $318,248 and Other Taxes – $732 were more than anticipated.

(2) Licenses and Permits Increase: $97,104 or 25.35%

Occupational licenses collections increase was $24,030; planning and zoning fees increased $58,878; other permits collectively increased $14,196.

(3) Intergovernmental Revenues Increase: $1,906,038 or 52.96%

The major increases are: Reimbursement from FEMA $263,497, State revenue sharing $175,976, Half cent sales tax $246,320, Half Cent Infrastructure Sales Tax $1,038,574, Casualty Insurance Premium Tax $102,063, Housing Authority $56,491 and all other intergovernmental revenue $31,023; with reduction in Fuel Tax Refund $7,906.

(4) Charges for Services Increase: $100,227 or 30.30%

Record search, investigative and application fees, and liens provided $25,341; parking fines $15,061, traffic fines $13,457; community center $46,368.

(5) Fines and Forfeitures Increase: $113,458 or 46.12%

Alarm Permit Violations increased $94,153, violation of local ordinances increased $61,888 and decreases in Judgements and Fines $42,583.

(6) Miscellaneous Revenues Increase: $314,413 or 14.09%

The increases were interest earnings $194,828, special assessments $33,282, contributions $45,508, state reimbursements $101,464, and other revenue collectively $101,197; decreases in Stormwater reimbursements $152,037, and $9,827 in other line items.

(7) Inter-fund Transfer Increase: $376,943 or 12.73%

The increases resulted from the transfer of $300,000 from the restricted fund for road improvements, $73,502 from FPRA for debt service payments and $3,441 from Debt Service Fund for payments.

(8) Enterprise Contributions Increase: $102,817 or 1.44%

The transfer from FPUA increased $42,939, Solid Waste $82,491 and Building $5,387; Golf Course $28,000 less due to unavailable funding.

(9) Other Financing Sources Increase: $467,928 or 0%

Funds transferred for capital leases.

(10) Fund Balance Appropriation Increase: $673,295 or 80.45%

Fund balance appropriation was $836,909 to balance the budget, $400,000 was restricted for FY 2020 Capital Improvements and $200,000 restricted for Interfund loan repayment. An additional appropriation of $673,295 was needed to fund fiscal 2019; the $600,000 remains restricted.

Below are the departments and an explanation for the notable **increases** and **decreases** in their expenditure budgets during the City of Fort Pierce 2018-2019 budget year.

(1) City Attorney Decrease: $35,309 or 5.29%

Personnel costs decreased $134,813 due to staffing changes; Operating expenditures increased $97,902 as a result of increased outside and contractual legal fees $108,187 and decreases in other line items collectively$10,285; Capital purchases increased $1,600.

(2) City Clerk Decrease: $17,407 or 5.38%

Decrease due to personnel changes, $25,823; and various increases and decreases in operating expenditures, $8,416.

(3) Information Technology Decrease: $91,853 or 7.72%

Personnel costs decreased $127,659 due to staffing changes; Operating expenditures increased $28,537; Capital purchases increased $7,269.

(4) Purchasing Decrease: $49,258 or 15.26%

Decrease due to personnel changes, $48,870; and various increases and decreases in operating expenditures, $388.

(5) Planning Decrease: $33,114 or 5.84%

Decrease due to personnel changes, $10,282; and decreased operating expenditures $22,822.

(6) Code Enforcement Increase: $149,284 or 14.12%

Decrease due to personnel changes, $21,441; and increased operating expenditures $167,479; notable, increases in spay and neuter $18,090, administrative fees $48,220, and clean and safe initiative fees $89,030.

(7) Police Department Increase: $1,107,599 or 7.76%

Increase of $1,032,519 in Police Department Personnel costs consisted of $9,611 in Salaries and Benefits, $207,613 in Incentive Pay, $580,764 in Overtime, and $263,780 in Accrued Compensation, with decreases of $29,249 in other line items; increases of $74,748 in Operating expenditures.

(8) PW/Director's Office Increase: $36,594 or 37.25%

Increase due to change in communication expenditures- all charges being posted to 1 division $33,852; increase and decreases in various line items $2,742.

(9) PW/Fleet Maintenance Increase: $163,199 or 27.88%

Increases due to unforeseen projects.

(10) PW/Facilities Maintenance Increase: $86,998 or 8.52%

Increases due to unforeseen projects.

(11) PW/Parks & Grounds Increase: $88,682 or 4.14%

Increases due to unforeseen projects.

(12) PW/Streets & Drainage Increase: $149,663 or 8.39%

Increases due to unforeseen projects.

(13) Engineering Decrease: $71,064 or 5.49%

Decrease due to personnel changes, $44,701.13; and various increases and decreases in operating expenditures, $26,363.

(14) Leisure Services Increase: $23,259 or 7.05%

Increases due to youth recreation expenditures.

(15) Administrative Department Increase: $3,290,422 or 30.15%

Personnel Services line items increased $33,609, in Retirement –Police $102,063, health insurance cost decrease $74,609 and various increases and decreases $27,454; increases in various operating expenditures totaling $350,761; $489,393 in capital improvements costs, and non-operating and debt service payments $2,416,658; to include $1,038,574 for Half Cent Infrastructure Sales Tax moved to restricted fund.

City Commission Regular Meeting **12. a.**

Meeting Date: 04/06/2020

Re: Final Budget Amendment for Grant Funds: CDBG, SHIP and Grant Administration

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Approval of FY 2019 Final Budget Amendments for Grant Funds: CDBG, SHIP and Grant Administration

SUMMARY:

The Grants Funds, CDBG, SHIP and Grant Administration, are being amended to adjust the budgeted revenues and expenditures to the final actual figures.

RECOMMENDATION:

City Commission approval

ALTERNATIVES:

Proceed as directed by the City Commission

RESPONSIBLE STAFF:

Finance Director

COORDINATED WITH:

None

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2019

OTHER INFORMATION:

See attached schedules

Attachments

FY'19 Grants Final Budget Amendment

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/04/2020 11:37 AM
City Manager	Nick Mimms	03/05/2020 01:59 PM
Finance Department	Johnna Morris	03/25/2020 09:25 AM
City Manager	Nick Mimms	03/31/2020 08:58 AM
Form Started By: Queen Thompkins		Started On: 02/27/2020 01:52 PM
Final Approval Date: 03/31/2020		

City of Fort Pierce
Community Development Block Grant
Final Budget Amendment
Fiscal Year 2018-2019

	Fund 103 - CDBG Operating Revenues	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Inter-Government Revenue	549,380		73,871	475,509	13.45%
	Program Income	5,000	5,123		10,123	102.46%
(3)	*Miscellaneous Revenues*	4,918	17,533		22,451	356.51%
(2)	*Transfers*	0			0	0.00%
(1)	*Prior Year Revenue*	309,940		339,562	(29,622)	109.56%
	Totals	**869,238**	**22,656**	**413,433**	**478,461**	**44.96%**

Fund 103 - CDBG Operating Expenditures	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
Personnel Services	163,965		67,041	96,924	40.89%
Operating Expenditures	11,911	41,171		53,082	0.00%
Capital Outlay	0	43,042		43,042	0.00%
Other Programs & Projects	693,362		407,949	285,413	58.84%
Totals	**869,238**	**84,213**	**474,990**	**478,461**	**44.96%**

MAJOR CHANGES

(1) Budgeted prior year appropriation not needed; remaining revenue added to fund balance
(2) Personnel changes due to retirement
(3) Reimbursement of expenses

City of Fort Pierce
SHIP
Final Budget Amendment
Fiscal Year 2018-2019

	Fund 105 - SHIP ***Operating Revenues***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Inter-Government Revenue	73,000	63		73,063	0.00%
(1)	*Program Income*	40,000	640,082		680,082	0.00%
	Miscellaneous Revenue	500	2,085		2,585	417.00%
(2)	*Fund Balance*	280,000		468,402	(188,402)	167.29%
	Totals	**393,500**	**642,230**	**468,402**	**567,328**	**44.17%**

	Fund 105 - SHIP ***Operating Expenditures***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Operating Expenditures	25,000		23,575	1,425	110.41%
(3)	*Programs & Projects*	368,500	197,403		565,903	0.00%
	Total Exp. and Fund Balance	**393,500**	**197,403**	**23,575**	**567,328**	**44.17%**

(1) Transfer made from Grants Fund (106)

(2) Total prior year appropriation not needed and additional revenue added to fund balance

(3) Rehabilation Projects

City of Fort Pierce
Grant Administration
Final Budget Amendment
Fiscal Year 2018-2019

	Fund 106 -Grant Administration ***Operating Revenues***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
	Inter-Government Revenue	0			0	---
	Program Income	0	41,392		41,392	0.00%
	Miscellaneous Revenues	213,750		149,250	64,500	58.45%
	Interfund Transfer	45,000		45,000	0	---
(1)	*Fund Balance*	0	695,013	0	695,013	0.00%
	Totals	**258,750**	**736,405**	**194,250**	**800,905**	**209.53%**

	Fund 106 -Grant Administration ***Operating Expenditures***	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Increase Decrease***
(2)	*Personnel Services*	88,235	31,326		119,561	35.50%
	Operating Expenditures	12,499		11,237	1,262	89.90%
	Capital	0			0	0.00%
	Programs and Projects	158,015		158,015	0	0.00%
	Interfund Transfer	0	680,082		680,082	0.00%
	Totals Expenses	**258,750**	**711,408**	**169,252**	**800,905**	**209.53%**

MAJOR CHANGES IN BUDGET

(1) Transfer from fund balance to SHIP

(2) Personnel changes resulting from retirement

City Commission Regular Meeting **12. b.**

Meeting Date: 04/06/2020

Re: FPUA Budget Amendment

SUBJECT:

Consideration of FPUA's FY2019 Final Budget Amendment

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), John Tompeck, Director of Utilities has forwarded the FY 2019 Final Budget Amendment for consideration and approval by the City Commission.

RECOMMENDATION:

By majority vote, waive the thirty-day period for disapproval and approve FY 2018 Final Budget Amendment as submitted.

ALTERNATIVES:

By four-fifths (4/5) vote, disapprove or decrease any line item expenditures or amendments thereto. If no disapproval occurs, the budget and amendments there to shall be deemed approved as submitted within thirty (30) days.

RESPONSIBLE STAFF:

John Tompeck, Director of Utilities

COORDINATED WITH:

Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

Cover Memo

FY2019 Budget Amendment

Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/21/2020 08:11 AM

Form Started By: Linda Cox Started On: 03/19/2020 09:39 AM

Final Approval Date: 03/21/2020

Fort Pierce Utilities Authority

MEMORANDUM

To: Fort Pierce City Commission

From: Nina B. Penick, CPA
FPUA Director of Financial Services

Through: John K. Tompeck, P.E.
FPUA Director of Utilities

Date: March 18, 2020

Subject: City Commission Agenda Request for April 6, 2020 Meeting
FY 2019 Final Budget Amendment

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), I am requesting approval of FPUA's FY 2019 Final Budget Amendment during the April 6, 2020, City Commission meeting.

If you have any questions or need additional information, please contact me.

Attachment: Final Budget Amendment
Presentation

Email: City Manager
City Clerk

FORT PIERCE UTILITIES AUTHORITY

Fort Pierce, Florida



FINAL BUDGET AMENDMENT

FISCAL YEAR 2019

RESOLUTION NO. UA 2020-04

A RESOLUTION AMENDING THE BUDGET OF FORT PIERCE UTILITIES AUTHORITY OF THE CITY OF FORT PIERCE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019.

BE IT RESOLVED BY FORT PIERCE UTILITIES AUTHORITY:

SECTION I: That in accordance with City of Fort Pierce Charter, Article XII, Section 176 and Section 178, Fort Pierce Utilities Authority of the City of Fort Pierce, Florida, hereby amends its budget for fiscal year 2019 for the operation of the utilities systems for the City of Fort Pierce, Florida, by adjusting various budget items as set forth in the attached schedule consisting of 45 pages.

SECTION II: Attached hereto and incorporated herein by reference is the 45 page schedule referred to above.

SECTION III: That it shall be the duty of the Director of Fort Pierce Utilities Authority to adjust the accounts and perform necessary transfers among the accounts to conform to the amended budget.

SECTION IV: That this Resolution shall be in full force and effect upon adoption by the Fort Pierce Utilities Authority Board and the City Commission of the City of Fort Pierce, Florida, and shall be effective retroactive to September 30, 2019.

This Resolution is adopted this 17th day of March, 2020.

ATTEST:

Secretary

(FPUA Seal)

FORT PIERCE UTILITIES AUTHORITY

BY: _____

Chairman

APPROVED AS TO FORM & CORRECTNESS:

BY: _____

Fort Pierce Utilities Authority Attorney

Fort Pierce Utilities Authority

Memorandum

To: John K. Tompeck, P.E., Director of Utilities

From: Nina B. Penick, CPA, Director of Financial Services

Date: March 11, 2020

Subject: **Resolution No. UA 2020-04, Final Budget Amendment for FY 2019**

RECOMMENDATION:

Adopt Resolution No. UA 2020-04, a resolution amending the budget of Fort Pierce Utilities Authority of the City of Fort Pierce, Florida for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019.

SUMMARY/SUPPORTING INFORMATION:

Presented for the Board's review and approval is the Final Budget Amendment for FY 2019.

The Final Budget Amendment reflects revenues in the amount of $106,489,538, a decrease of $6,374,349 (5.7%) as compared to the Amended FY 2019 Budget, which was approved by the Board on July 2, 2019. As well, the Final Budget Amendment reflects expenses in the amount of $107,516,679 (budget basis), a decrease of $3,611,555 (3.2%) from the Amended FY 2019 Budget figure of $111,128,234. Also presented in the budget amendment summary is a recap of FPUA's expenses as presented in the financial statements and the calculation of the Change in Net Position. The difference between the two presentations is that capitalized salary, benefit and overhead costs are included in the budgeted expenditures, but are excluded from expenses for financial statement reporting purposes, in accordance with Generally Accepted Accounting Principles.

Increase in Net Position

FPUA's financial statements reflect an increase in net position for FY 2019 in the amount of $276,462 as compared to the $3,838,653 increase projected in the Amended FY 2019 Budget.

Unit Sales and Revenues

As shown in the table below, unit sales were above the amended projections for all utilities except Water.

	Amended Budget	Actual	Increase (Decrease)	Percent
Electric (MWh)	552,000	568,643	16,643	3.02%
Water (*)	2,750,400	2,734,275	(16,125)	(0.59%)
Wastewater (*)	1,564,400	1,584,386	19,986	1.28%
Natural Gas (ccf)	4,485,459	4,658,023	172,564	3.85%

* Thousands of Gallons

Expenses

Overall lower than projected budgetary expenses, in the amount of $3,611,555 (3.2%), was the result of lower than projected purchased power and gas costs in the amount of $5,288,298. This decrease was offset in part by increases in:

- Retirement expenses, in the amount of $2,134,882, due to recording pension liability accruals required by Governmental Accounting Standards Board Statement No. 68.
- Depreciation expense, in the amount of $958,501, primarily due to the reduction of the useful lives of some Water Treatment Plant assets.
- Storm expenses, in the amount of $264,249, as a result of preparing for Hurricane Dorian.

Summary

Fiscal Year 2019 was another year of maintaining effective cost controls and improving efficiency at FPUA, while continuing to respond to public needs and providing quality service.

ALTERNATIVES (IF ANY):

None

ATTACHMENTS:

Resolution No. UA 2020-04

FORT PIERCE UTILITIES AUTHORITY
FY 2019 FINAL BUDGET AMENDMENT
SUMMARY

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
REVENUES			
ELECTRIC	$ 70,930,228	$ 65,190,831	$ (5,739,397)
WATER	18,362,623	18,655,668	293,045
NATURAL GAS	4,930,607	5,021,822	91,215
WASTEWATER	15,554,652	14,350,931	(1,203,721)
MOEC	507,747	494,319	(13,428)
FPUAnet	589,729	491,170	(98,559)
TCEC	1,988,301	2,284,797	296,496
TOTAL REVENUES	$ 112,863,887	$ 106,489,538	$ (6,374,349)
EXPENSES PER THE FINANCIAL STATEMENTS			
ELECTRIC	$ 69,843,893	$ 65,436,667	$ (4,407,226)
WATER	18,599,103	19,807,253	1,208,150
NATURAL GAS	5,027,433	4,967,768	(59,665)
WASTEWATER	12,428,573	12,675,368	246,795
MOEC	507,747	494,319	(13,428)
FPUAnet	630,184	546,904	(83,280)
TCEC	1,988,301	2,284,797	296,496
TOTAL EXPENSES	$ 109,025,234	$ 106,213,076	$ (2,812,158)
INCREASE (DECREASE) IN NET POSITION			
ELECTRIC	$ 1,086,335	$ (245,836)	$ (1,332,171)
WATER	(236,480)	(1,151,585)	(915,105)
NATURAL GAS	(96,826)	54,054	150,880
WASTEWATER	3,126,079	1,675,563	(1,450,516)
MOEC	-	-	-
FPUAnet	(40,455)	(55,734)	(15,279)
TCEC	-	-	-
CHANGE IN NET POSITION	$ 3,838,653	$ 276,462	$ (3,562,191)

ALLOCATION DISTRIBUTION
FY 2019

DEPARTMENT		CAPITAL	ELECTRIC	WATER	GAS	WASTEWATER	OTHER	TOTAL
01	MOEC	-	-	-	-	-	493,939	493,939
02	TCEC	-	-	-	-	-	2,284,797	2,284,797
10	BOARD	4,488	42,553	30,645	6,174	22,743	102	106,705
11	DIRECTOR OF UTILITIES	13,522	149,710	107,814	21,721	80,016	360	373,143
12	ATTORNEY	6,051	49,840	35,892	7,231	26,638	120	125,772
15	HUMAN RESOURCES	49,310	117,816	112,237	28,068	78,556	5,614	391,601
18	SAFETY	10,682	77,435	73,768	18,447	51,631	3,689	235,652
21	FINANCE	68,975	709,526	510,967	102,943	379,220	1,704	1,773,335
22	MATERIALS MANAGEMENT	294,214	183,425	131,771	77,877	46,164	-	733,451
31	UTILITY SUPPORT SERVICES	7,612	112,777	107,436	26,867	75,195	5,374	335,261
32	INFORMATION TECHNOLOGY SERVICES	127,543	980,222	933,803	233,522	653,576	46,704	2,975,370
35	FACILITIES	28,951	253,283	323,832	39,143	157,032	-	802,241
39	ADMINISTRATIVE & GENERAL	-	-	-	-	-	380	380
41	COMMUNITY RELATIONS	282	82,388	59,332	11,954	44,033	198	198,187
43	CUSTOMER SERVICE	1,293	931,657	670,936	135,172	497,943	2,238	2,239,239
49	ADMINISTRATIVE & GENERAL	2,699	14,320	13,642	3,412	9,548	682	44,303
51	DIRECTOR OF ELECTRIC & GAS SYSTEMS	10,508	323,756	-	-	-	-	334,264
52	POWER GENERATION	-	176	-	-	-	-	176
53	ELECTRIC PURCHASES FOR RESALE	-	41,923,532	-	-	-	-	41,923,532
54	ELECTRIC TRANSMISSION & DISTRIBUTION	310,429	8,236,129	-	-	-	-	8,546,558
55	ELECTRIC OPERATIONS	2,946	2,171,786	-	-	-	-	2,174,732
56	ELECTRIC & GAS ENGINEERING	3,213	1,409,613	-	-	-	-	1,412,826
59	ADMINISTRATIVE & GENERAL	-	7,666,723	-	-	-	-	7,666,723
61	DIRECTOR OF WATER/ WASTEWATER SYSTEMS	5,186	-	134,360	-	89,574	-	229,120
62	WATER RESOURCES	1,950	-	8,036,831	-	-	-	8,038,781
64	WATER DISTRIBUTION	87,876	-	5,393,492	-	-	-	5,481,368
66	WATER/WASTEWATER ENGINEERING	135,648	-	682,487	-	454,991	-	1,273,126
69	ADMINISTRATIVE & GENERAL	-	-	2,448,008	-	-	-	2,448,008
74	GAS OPERATIONS	44,954	-	-	1,992,330	-	-	2,037,284
75	NATURAL GAS PURCHASES FOR RESALE	-	-	-	1,788,170	-	-	1,788,170
79	ADMINISTRATIVE & GENERAL	-	-	-	474,737	-	-	474,737
82	WATER RECLAMATION	6,652	-	-	-	3,809,490	-	3,816,142
84	WASTEWATER COLLECTION	76,773	-	-	-	4,726,268	-	4,803,041
89	ADMINISTRATIVE &	-	-	-	-	1,472,750	-	1,472,750
93	FPUAnet COMMUNICATIONS	1,846	-	-	-	-	451,870	453,716
99	ADMINISTRATIVE & GENERAL	-	-	-	-	-	28,249	28,249
TOTALS		1,303,603	65,436,667	19,807,253	4,967,768	12,675,368	3,326,020	107,516,679

OPERATIONS AND MAINTENANCE EXPENSE ANALYSIS BY OBJECT CODE

OBJECT CODE		ACTUAL FY 2017	ACTUAL FY 2018	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019
	PERSONNEL SERVICES				
1010	SALARIES & WAGES	$ 13,540,823	$ 14,075,785	$ 15,442,849	$ 15,369,222
1020	OVERTIME	725,485	780,338	893,900	907,492
	PERSONNEL SERVICES TOTAL	14,266,308	14,856,123	16,336,749	16,276,714
	EMPLOYEE BENEFITS				
4050	RETIREMENT	4,183,259	3,868,134	2,786,365	4,921,247
4060	FICA	1,082,848	1,097,382	1,241,552	1,196,984
4070	EMPLOYEES' INSURANCE	3,340,076	4,020,275	4,070,000	4,274,678
4090	VACATION PAY EXPENSE	38,747	11,322	-	61,139
4100	SICK PAY EXPENSE	127,292	35,227	-	134,361
4110	NET OPEB EXPENSE	31,000	157,890	(12,435)	11,823
4600	WORKERS' COMPENSATION	238,467	252,061	260,448	236,912
4640	UNEMPLOYMENT CLAIMS	5,516	4,967	10,000	-
	EMPLOYEE BENEFITS TOTAL	9,047,205	9,447,258	8,355,930	10,837,144
	CONTRACTUAL SERVICES				
2110	ADVERTISING	35,218	33,876	49,820	46,605
2122	RENTALS	59,426	60,056	70,380	61,970
2131	MAINTENANCE OF STRUCTURES	86,488	59,976	109,500	63,569
2132	MAINTENANCE OF VEHICLES	102,185	140,999	162,250	191,317
2133	MAINTENANCE OF EQUIPMENT	92,926	172,343	161,307	83,342
2139	MAINTENANCE/SERVICE CONTRACTS	2,828,595	2,854,938	3,448,458	3,049,060
2140	POSTAGE	202,148	173,096	214,419	188,584
2151	PRINTING	62,952	59,993	91,126	58,723
2161	PROFESSIONAL FEES - AUDIT	53,100	40,900	50,600	41,620
2164	PROFESSIONAL FEES - CONS/ENG	320,279	182,815	235,014	191,956
2165	TEMPORARY LABOR	20,008	49,531	21,550	18,434
2166	PROFESSIONAL FEES - OTHER	258,205	225,397	182,127	70,630
2170	TRAINING	235,956	237,079	384,256	252,668
2171	TRAVEL	16,460	14,130	17,494	4,845
2172	CAR ALLOWANCE	133,213	132,726	145,125	140,236
2190	COMMUNICATIONS	169,550	175,106	183,300	180,889
2200	UTILITIES	1,914,679	1,995,670	1,799,148	1,855,321
2230	EMPLOYEE RELATIONS	41,274	45,089	57,528	49,317
2240	BUSINESS RELATIONS	5,545	3,134	5,269	2,651
2250	COMMUNITY RELATIONS	89,000	114,266	125,000	77,761
2260	MEMBERSHIPS - PROFESSIONAL	61,125	63,175	75,393	68,753
2262	MEMBERSHIPS - CIVIC	3,553	3,821	22,840	18,713
2290	BILLING - HOUSING AUTHORITY	6,765	3,935	2,500	2,398
	CONTRACTUAL SERVICES TOTAL	6,798,650	6,842,051	7,614,404	6,719,362
	PURCHASES FOR RESALE				
3360	PURCHASES FOR RESALE	45,522,831	43,288,650	49,133,000	43,795,513
	PURCHASES FOR RESALE TOTAL	45,522,831	43,288,650	49,133,000	43,795,513

OPERATIONS AND MAINTENANCE EXPENSE ANALYSIS BY OBJECT CODE

OBJECT CODE		ACTUAL FY 2017	ACTUAL FY 2018	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019
	COMMODITIES				
3311	OFFICE SUPPLIES	85,047	74,967	99,854	87,249
3313	SUBSCRIPTIONS	6,122	14,440	13,066	12,734
3316	OPERATING SUPPLIES	1,377,429	1,629,610	1,734,425	1,674,428
3320	CHEMICALS	780,576	922,526	1,128,000	1,056,283
3331	VEHICLE SUPPLIES	310,022	406,225	406,527	365,528
3340	SMALL TOOLS	88,300	114,065	102,036	83,954
	COMMODITIES TOTAL	2,647,496	3,161,833	3,483,908	3,280,176
	FIXED & SUNDRY				
4010	COST OF GOODS SOLD	64,294	68,328	75,000	64,561
4015	SALES DISCOUNTS	8,844	6,738	10,000	5,695
4020	CASH (OVER) SHORT	(211)	(3,130)	150	5
4080	EMPLOYEE SUGGESTIONS & AWARDS	11,981	8,699	14,026	6,186
4509	OTHER TAXES	36,097	38,104	38,845	36,479
4510	GROSS RECEIPTS TAX	1,632,499	1,687,560	1,659,500	1,681,194
4520	LICENSES & PERMITS	166,445	57,824	68,850	65,654
4531	CIVIC CONTRIBUTIONS	253,919	223,944	207,747	221,608
4610	PROPERTY & LIAB./INS & UNINSUR	586,976	462,152	493,916	573,093
4666	INVENTORY ADJUSTMENTS	23,043	(3,421)	28,000	226,475
4700	UTILITY BAD DEBT EXPENSE	261,696	159,799	150,000	41,034
5730	BANK CHARGES	316,234	331,173	341,000	342,880
9005	DUPLICATE CHARGES	(51,768)	(48,866)	(49,300)	(49,184)
	FIXED & SUNDRY TOTAL	3,310,049	2,988,904	3,037,734	3,215,680
	INTEREST EXPENSES				
5721	INTEREST - BONDS	3,416,642	3,205,293	2,979,168	2,979,169
5723	INTEREST - DEPOSITS	10,857	23,083	39,000	41,247
5725	CAPITALIZED INTEREST	(126,355)	(174,683)	-	-
5729	INTEREST OTHER	-	359	-	583
5731	AMORTIZATION OF BOND DISCOUNT	23,950	23,337	22,711	22,711
	INTEREST EXPENSES TOTAL	3,325,094	3,077,389	3,040,879	3,043,710
	MISCELLANEOUS				
5710	STORM EXPENSES	297,236	18,928	-	264,249
9000	CITY DISTRIBUTION	5,968,785	6,138,645	6,125,454	6,125,454
9010	CONTINGENCY	-	-	1,000,000	-
9030	DEPRECIATION	12,774,414	12,993,143	13,000,000	13,958,501
9050	EXTRAORDINARY EXPENSE	1,886	654	176	176
	MISCELLANEOUS TOTAL	19,042,321	19,151,370	20,125,630	20,348,380
	GRAND TOTAL	$ 103,959,954	$ 102,813,578	$ 111,128,234	$ 107,516,679

ELECTRIC REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF ELECTRICITY:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 23,734,000	$ 24,237,597	$ 503,597
OUTSIDE CITY	5,783,000	5,955,105	172,105
GENERAL SERVICE:			
INSIDE CITY	29,459,000	29,973,214	514,214
OUTSIDE CITY	5,400,000	5,455,701	55,701
POWER COST ADJUSTMENT:			
RESIDENTIAL	1,334,677	(1,582,038)	(2,916,715)
GENERAL SERVICE	1,769,223	(1,748,390)	(3,517,613)
UNBILLED SERVICE REVENUE	-	(872,500)	(872,500)
RENTAL LIGHTS:			
RESIDENTIAL	75,000	75,257	257
GENERAL SERVICE	1,091,000	1,097,820	6,820
STREET & TRAFFIC SIGNALS	516,000	515,225	(775)
TOTAL	69,161,900	63,106,991	(6,054,909)
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	974,000	1,024,696	50,696
TOTAL OPERATING REVENUES	70,135,900	64,131,687	(6,004,213)
NON-OPERATING REVENUES			
INVESTMENT INCOME	321,000	336,691	15,691
GRANT REVENUE	-	371,085	371,085
REVENUE FOR CITY BILLING	77,931	77,931	-
MISCELLANEOUS INCOME	6,000	7,715	1,715
GAIN (LOSS) ON DISPOSITION OF PROPERTY	34,000	(33,025)	(67,025)
TOTAL NON-OPERATING REVENUES	438,931	760,397	321,466
REVENUES BEFORE CAPITAL CONTRIBUTIONS	70,574,831	64,892,084	(5,682,747)
CAPITAL CONTRIBUTIONS			
CONTRIBUTED CAPITAL - CASH	177,000	198,111	21,111
CONTRIBUTED CAPITAL - NONCASH	-	3,153	3,153
REVENUES BEFORE EXTRAORINARY ITEMS	70,751,831	65,093,348	(5,658,483)
EXTRAORDINARY INCOME	178,397	97,483	(80,914)
TOTAL REVENUES	$ 70,930,228	$ 65,190,831	$ (5,739,397)

NATURAL GAS REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF GAS:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 1,049,000	$ 1,062,375	$ 13,375
OUTSIDE CITY	165,000	176,253	11,253
GENERAL SERVICE:			
INSIDE CITY	2,257,000	2,314,606	57,606
OUTSIDE CITY	484,000	518,438	34,438
CONTRACT SALES			
COMMERCIAL	219,000	218,731	(269)
INDUSTRIAL	170,000	190,177	20,177
HEAT ONLY:			
RESIDENTIAL	6,000	6,343	343
GENERAL SERVICE	2,000	1,695	(305)
PURCHASED GAS ADJUSTMENT:			
RESIDENTIAL	(51,000)	(44,610)	6,390
GENERAL SERVICE	384,000	347,822	(36,178)
COMPRESSED NATURAL GAS	1,000	7,282	6,282
UNBILLED SERVICE REVENUE	-	29,500	29,500
TOTAL	4,686,000	4,828,612	142,612
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	62,000	59,393	(2,607)
TOTAL OPERATING REVENUES	4,748,000	4,888,005	140,005
NON-OPERATING REVENUES			
INVESTMENT INCOME	24,000	25,126	1,126
REVENUE FOR CITY BILLING	11,307	11,307	-
GAS PIPING & APPLIANCE SALES	189,000	183,216	(5,784)
GAS PIPING & APPLIANCE COSTS	(77,000)	(124,404)	(47,404)
MISCELLANEOUS INCOME	300	26	(274)
GAIN ON DISPOSITION OF PROPERTY	-	-	-
TOTAL NON-OPERATING REVENUES	147,607	95,271	(52,336)
REVENUES BEFORE CAPITAL CONTRIBUTIONS	4,895,607	4,983,276	87,669
CONTRIBUTED CAPITAL - CASH	35,000	38,546	3,546
TOTAL REVENUES	$ 4,930,607	$ 5,021,822	$ 91,215

WATER REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF WATER:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 5,021,000	$ 5,063,018	$ 42,018
OUTSIDE CITY	1,948,000	1,964,062	16,062
GENERAL SERVICE:			
INSIDE CITY	5,920,000	5,964,169	44,169
OUTSIDE CITY	2,920,000	2,877,613	(42,387)
UNBILLED SERVICE REVENUE	-	13,000	13,000
SALES FOR RESALE	957,000	1,061,407	104,407
FIRE PROTECTION	166,000	164,872	(1,128)
TOTAL	16,932,000	17,108,141	176,141
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	435,500	526,326	90,826
TOTAL OPERATING REVENUES	17,367,500	17,634,467	266,967
NON-OPERATING REVENUES			
INVESTMENT INCOME	77,000	80,603	3,603
GRANT REVENUE	-	27,296	27,296
REVENUE FOR CITY BILLING	56,123	56,123	-
MISCELLANEOUS INCOME	2,000	950	(1,050)
TOTAL NON-OPERATING REVENUES	135,123	164,972	29,849
REVENUES BEFORE CAPITAL CONTRIBUTIONS	17,502,623	17,799,439	296,816
CAPITAL CONTRIBUTIONS			
CAPITAL IMPROVEMENT CHARGES	425,900	374,268	(51,632)
CAPACITY REDUCTIONS	(275,900)	-	275,900
CONTRIBUTED CAPITAL - CASH	495,000	421,557	(73,443)
CONTRIBUTED CAPITAL - NONCASH	215,000	60,404	(154,596)
TOTAL CAPITAL CONTRIBUTIONS	860,000	856,229	(3,771)
TOTAL REVENUES	$ 18,362,623	$ 18,655,668	$ 293,045

WASTEWATER REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
WASTEWATER CHARGES:			
RESIDENTIAL:			
INSIDE CITY	$ 5,101,000	$ 5,137,620	$ 36,620
OUTSIDE CITY	593,000	604,543	11,543
GENERAL SERVICE:			
INSIDE CITY	5,808,000	5,554,729	(253,271)
OUTSIDE CITY	1,130,000	1,154,742	24,742
REVENUE FROM ST. LUCIE COUNTY	432,000	578,916	146,916
UNBILLED SERVICE REVENUE	-	(81,600)	(81,600)
TOTAL	13,064,000	12,948,950	(115,050)
OTHER OPERATING REVENUES:			
OTHER WASTEWATER REVENUES	1,521,000	898,161	(622,839)
TOTAL OPERATING REVENUES	14,585,000	13,847,111	(737,889)
NON-OPERATING REVENUES			
INVESTMENT INCOME	58,000	61,063	3,063
GRANT REVENUE	-	21,030	21,030
REVENUE FOR CITY BILLING	41,652	41,652	-
MISCELLANEOUS INCOME	2,000	1,454	(546)
TOTAL NON-OPERATING REVENUES	101,652	125,199	23,547
REVENUES BEFORE CAPITAL CONTRIBUTIONS	14,686,652	13,972,310	(714,342)
CAPITAL CONTRIBUTIONS			
CAPITAL IMPROVEMENT CHARGES	973,500	276,217	(697,283)
CAPITAL IMPROVEMENT CHARGES-MWRF	-	97,732	97,732
CAPACITY REDUCTIONS	(625,500)	-	625,500
CONTRIBUTED CAPITAL - NONCASH	520,000	4,672	(515,328)
TOTAL CAPITAL CONTRIBUTIONS	868,000	378,621	(489,379)
TOTAL REVENUES	$ 15,554,652	$ 14,350,931	$ (1,203,721)

MANATEE OBSERVATION & EDUCATION CENTER REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
FPUA CONTRIBUTION	$ 207,747	$ 221,606	$ 13,859
GIFT SHOP SALES	155,000	141,114	(13,886)
BOAT TOURS	23,000	20,693	(2,307)
DONATIONS	6,500	6,912	412
ADMISSIONS	19,000	19,354	354
TEACHING INCOME & CAMPS	21,500	16,676	(4,824)
MEMBERSHIPS	5,000	1	(4,999)
FUND RAISING INCOME	5,000	2,504	(2,496)
TOTAL OPERATING REVENUES	442,747	428,860	(13,887)
NON-OPERATING REVENUES			
GRANTS	10,000	3,570	(6,430)
INVESTMENT AND OTHER INCOME	-	-	-
GAIN (LOSS) ON DISPOSITION OF PROPERTY	55,000	61,889	6,889
TOTAL NON-OPERATING REVENUES	65,000	65,459	459
TOTAL REVENUES	$ 507,747	$ 494,319	$ (13,428)

FPUAnet COMMUNICATIONS REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
DEDICATED INTERNET ACCESS	$ 172,112	$ 177,199	$ 5,087
COMMON CARRIER TELECOM SERVICES	135,210	103,374	(31,836)
FIBER BANDWIDTH CONNECTIONS	122,410	124,377	1,967
DARK FIBER TRANSMISSION	34,362	33,300	(1,062)
WIRELESS BROADBAND INTERNET ACCESS	20,012	19,012	(1,000)
WIRELESS BANDWIDTH CONNECTIONS	5,436	5,287	(149)
OTHER OPERATING REVENUES	-	2,323	2,323
TOTAL OPERATING REVENUES	489,542	464,872	(24,670)
NON-OPERATING REVENUES			
REVENUES FOR CITY BILLING	187	187	-
TOTAL NON-OPERATING REVENUES	187	187	-
REVENUES BEFORE CAPITAL CONTRIBUTIONS	489,729	465,059	(24,670)
CONTRIBUTED CAPITAL - CASH	100,000	26,111	(73,889)
TOTAL REVENUES	$ 589,729	$ 491,170	$ (98,559)

TREASURE COAST ENERGY CENTER REVENUES

	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
NON-OPERATING REVENUES			
FMPA O&M CONTRACT INCOME	$ 1,988,301	$ 2,284,797	$ 296,496
TOTAL NON-OPERATING REVENUES	1,988,301	2,284,797	296,496
TOTAL REVENUES	$ 1,988,301	$ 2,284,797	$ 296,496

DEPT. 01 - MANATEE OBSERVATION & EDUCATION CENTER

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 180,969	$ 174,106	$ (6,863)
1020	OVERTIME	700	1,729	1,029
2110	ADVERTISING	10,100	10,415	315
2131	MAINTENANCE OF STRUCTURES	2,500	3,716	1,216
2133	MAINTENANCE OF EQUIPMENT	700	499	(201)
2139	MAINTENANCE/SERVICE CONTRACTS	23,500	24,805	1,305
2140	POSTAGE	500	246	(254)
2151	PRINTING	1,800	1,178	(622)
2166	PROFESSIONAL FEES - OTHER	400	225	(175)
2170	TRAINING	1,000	885	(115)
2172	CAR ALLOWANCE	3,300	3,300	-
2190	COMMUNICATIONS	3,200	3,111	(89)
2200	UTILITIES	8,500	9,194	694
2230	EMPLOYEE/VOLUNTEER RELATIONS	4,550	3,823	(727)
2260	MEMBERSHIPS - PROFESSIONAL	545	505	(40)
2262	MEMBERSHIPS - CIVIC	350	330	(20)
3311	OFFICE SUPPLIES	2,400	1,769	(631)
3316	OPERATING SUPPLIES	58,000	33,319	(24,681)
3331	VEHICLE SUPPLIES	300	166	(134)
4010	COST OF GOODS SOLD	75,000	64,561	(10,439)
4015	SALES DISCOUNTS	10,000	5,695	(4,305)
4020	CASH (OVER) SHORT	150	17	(133)
4050	RETIREMENT	32,900	56,712	23,812
4060	FICA	13,898	12,979	(919)
4070	EMPLOYEES' INSURANCE	48,000	49,634	1,634
4090	VACATION PAY EXPENSE	-	6,242	6,242
4100	SICK PAY EXPENSE	-	1,758	1,758
4110	NET OPEB EXPENSE	(180)	718	898
4520	LICENSES & PERMITS	50	30	(20)
4600	WORKERS' COMPENSATION	564	558	(6)
4610	PROPERTY & LIAB/INS & UNINSUR	4,001	3,989	(12)
4666	INVENTORY ADJUSTMENTS	3,000	1,201	(1,799)
5730	BANK CHARGES	6,000	5,627	(373)
9030	DEPRECIATION EXPENSE	11,050	10,897	(153)
	TOTALS	$ 507,747	$ 493,939	$ (13,808)

DEPT. 39 - MANATEE OBSERVATION & EDUCATION CENTER ADMINISTRATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
9000	CITY DISTRIBUTION	$ 380	$ 380	$ -
	TOTALS	$ 380	$ 380	$ -

DEPT. 02 - TREASURE COAST ENERGY CENTER

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,130,280	$ 1,167,875	$ 37,595
1020	OVERTIME	295,000	339,349	44,349
2170	TRAINING	750	315	(435)
2172	CAR ALLOWANCE	10,320	10,320	-
3316	OPERATING SUPPLIES	1,530	675	(855)
4050	RETIREMENT	238,992	399,268	160,276
4060	FICA	109,034	109,480	446
4070	EMPLOYEES' INSURANCE	188,000	197,428	9,428
4090	VACATION PAY EXPENSE	-	26,065	26,065
4100	SICK PAY EXPENSE	-	18,876	18,876
4110	NET OPEB EXPENSE	(673)	169	842
4600	WORKERS' COMPENSATION	14,568	14,473	(95)
4610	PROPERTY & LIAB/INS & UNINSUR	500	504	4
		$ 1,988,301	$ 2,284,797	$ 296,496

DEPT. 10 - BOARD

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 18,103	$ 18,088	$ (15)
2151	PRINTING	20	20	-
2166	PROFESSIONAL FEES - OTHER	8,079	8,079	-
2170	TRAINING	16,000	4,466	(11,534)
2171	TRAVEL	6,000	-	(6,000)
2172	CAR ALLOWANCE	9,600	9,600	-
2240	BUSINESS RELATIONS	520	636	116
2262	MEMBERSHIPS - CIVIC	1,395	1,318	(77)
3311	OFFICE SUPPLIES	55	55	-
4060	FICA	1,385	1,450	65
4070	EMPLOYEES' INSURANCE	60,000	62,445	2,445
4600	WORKERS' COMPENSATION	384	380	(4)
4610	PROPERTY & LIAB/INS & UNINSUR	168	168	-
	TOTALS	$ 121,709	$ 106,705	$ (15,004)

DEPT. 11 - DIRECTOR OF UTILITIES

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 224,008	$ 224,007	$ (1)
2139	MAINTENANCE/SERVICE CONTRACTS	1,200	1,894	694
2140	POSTAGE	40	36	(4)
2151	PRINTING	20	20	-
2164	PROFESS. FEES - CONSULTING/ENG	2,500	-	(2,500)
2170	TRAINING	4,000	2,409	(1,591)
2171	TRAVEL	5,000	1,096	(3,904)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	500	375	(125)
2230	EMPLOYEE RELATIONS	9,400	9,396	(4)
2240	BUSINESS RELATIONS	1,500	319	(1,181)
2260	MEMBERSHIPS - PROFESSIONAL	1,000	-	(1,000)
2262	MEMBERSHIPS - CIVIC	1,000	-	(1,000)
3311	OFFICE SUPPLIES	1,500	886	(614)
3313	SUBSCRIPTIONS	148	-	(148)
4050	RETIREMENT	40,568	71,982	31,414
4060	FICA	17,137	15,085	(2,052)
4070	EMPLOYEES' INSURANCE	29,000	29,455	455
4080	EMPLOYEE SUGGESTIONS & AWARDS	1,061	-	(1,061)
4090	VACATION PAY EXPENSE	-	1,793	1,793
4100	SICK PAY EXPENSE	-	5,846	5,846
4110	NET OPEB EXPENSE	(90)	84	174
4520	LICENSES & PERMITS	500	89	(411)
4600	WORKERS' COMPENSATION	468	463	(5)
4610	PROPERTY & LIAB/INS & UNINSUR	2,280	2,279	(1)
9030	DEPRECIATION EXPENSE	500	469	(31)
	TOTALS	$ 348,400	$ 373,143	$ 24,743

DEPT. 12 - ATTORNEY

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 107,328	$ 107,740	$ 412
2166	PROFESSIONAL FEES - OTHER	13,000	-	(13,000)
2170	TRAINING	100	(695)	(795)
2171	TRAVEL	208	-	(208)
4070	EMPLOYEES' INSURANCE	18,000	18,596	596
4600	WORKERS' COMPENSATION	132	131	(1)
	TOTALS	$ 138,768	$ 125,772	$ (12,996)

DEPT. 15 - HUMAN RESOURCES

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 199,522	$ 200,414	$ 892
1020	OVERTIME	100	-	(100)
2110	ADVERTISING	2,500	1,985	(515)
2139	MAINTENANCE/SERVICE CONTRACTS	15,674	17,383	1,709
2140	POSTAGE	200	32	(168)
2151	PRINTING	200	153	(47)
2164	PROFESS. FEES - CONSULTING/ENG	25,000	19,500	(5,500)
2166	PROFESSIONAL FEES - OTHER	10,200	4,621	(5,579)
2170	TRAINING	30,000	4,127	(25,873)
2171	TRAVEL	106	10	(96)
2172	CAR ALLOWANCE	3,300	3,300	-
2190	COMMUNICATIONS	800	808	8
2230	EMPLOYEE RELATIONS	2,653	1,800	(853)
2260	MEMBERSHIPS - PROFESSIONAL	1,000	531	(469)
3311	OFFICE SUPPLIES	5,000	4,477	(523)
3313	SUBSCRIPTIONS	2,122	2,162	40
4050	RETIREMENT	25,586	46,264	20,678
4060	FICA	15,271	14,185	(1,086)
4070	EMPLOYEES' INSURANCE	60,000	61,617	1,617
4080	EMPLOYEE SUGGESTIONS & AWARDS	11,965	5,326	(6,639)
4090	VACATION PAY EXPENSE	-	(4)	(4)
4100	SICK PAY EXPENSE	-	(1,274)	(1,274)
4110	NET OPEB EXPENSE	(135)	127	262
4600	WORKERS' COMPENSATION	228	226	(2)
4610	PROPERTY & LIAB/INS & UNINSUR	2,472	2,463	(9)
9030	DEPRECIATION EXPENSE	2,011	1,368	(643)
	TOTALS	$ 415,775	$ 391,601	$ (24,174)

DEPT. 18 - SAFETY

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 90,143	$ 89,444	$ (699)
2132	MAINTENANCE OF VEHICLES	120	75	(45)
2139	MAINTENANCE/SERVICE CONTRACTS	8,000	8,388	388
2140	POSTAGE	100	130	30
2151	PRINTING	200	675	475
2166	PROFESSIONAL FEES - OTHER	6,500	4,077	(2,423)
2170	TRAINING	25,500	18,998	(6,502)
2171	TRAVEL	50	23	(27)
2190	COMMUNICATIONS	1,300	1,278	(22)
2230	EMPLOYEE RELATIONS	2,000	888	(1,112)
2260	MEMBERSHIPS - PROFESSIONAL	200	170	(30)
3311	OFFICE SUPPLIES	2,500	723	(1,777)
3313	SUBSCRIPTIONS	3,500	3,325	(175)
3316	OPERATING SUPPLIES	65,000	47,169	(17,831)
3331	VEHICLE SUPPLIES	1,350	2,893	1,543
4050	RETIREMENT	16,325	23,191	6,866
4060	FICA	6,896	6,548	(348)
4070	EMPLOYEES' INSURANCE	18,000	18,725	725
4080	EMPLOYEE SUGGESTIONS & AWARDS	1,000	860	(140)
4090	VACATION PAY EXPENSE	-	(1,175)	(1,175)
4100	SICK PAY EXPENSE	-	2,810	2,810
4110	NET OPEB EXPENSE	(45)	42	87
4600	WORKERS' COMPENSATION	432	428	(4)
4610	PROPERTY & LIAB/INS & UNINSUR	1,608	1,599	(9)
9030	DEPRECIATION EXPENSE	5,026	4,368	(658)
	TOTALS	$ 255,705	$ 235,652	$ (20,053)

DEPT. 21 - FINANCE

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 758,108	$ 753,985	$ (4,123)
1020	OVERTIME	500	-	(500)
2110	ADVERTISING	4,300	3,745	(555)
2139	MAINTENANCE/SERVICE CONTRACTS	1,200	1,139	(61)
2140	POSTAGE	100	18	(82)
2151	PRINTING	100	20	(80)
2161	PROFESSIONAL FEES - AUDIT	50,600	41,620	(8,980)
2164	PROFESS. FEES - CONSULTING/ENG	35,000	12,414	(22,586)
2165	TEMPORARY LABOR	7,000	6,951	(49)
2166	PROFESSIONAL FEES - OTHER	25,400	21,450	(3,950)
2170	TRAINING	12,000	18,514	6,514
2171	TRAVEL	100	63	(37)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	1,600	1,577	(23)
2230	EMPLOYEE RELATIONS	600	560	(40)
2260	MEMBERSHIPS - PROFESSIONAL	1,600	1,601	1
3311	OFFICE SUPPLIES	6,900	6,743	(157)
3313	SUBSCRIPTIONS	500	478	(22)
4020	CASH (OVER) SHORT	-	189	189
4050	RETIREMENT	137,384	243,767	106,383
4060	FICA	58,034	54,193	(3,841)
4070	EMPLOYEES' INSURANCE	215,000	224,341	9,341
4090	VACATION PAY EXPENSE	-	9,694	9,694
4100	SICK PAY EXPENSE	-	15,227	15,227
4110	NET OPEB EXPENSE	(584)	507	1,091
4520	LICENSES & PERMITS	-	325	325
4600	WORKERS' COMPENSATION	1,925	2,056	131
4610	PROPERTY & LIAB/INS & UNINSUR	9,767	9,745	(22)
4640	UNEMPLOYMENT CLAIMS	10,000	-	(10,000)
5730	BANK CHARGES	335,000	337,253	2,253
	TOTALS	$ 1,677,294	$ 1,773,335	$ 96,041

DEPT. 22 - MATERIALS MANAGEMENT

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 354,379	$ 347,352	$ (7,027)
1020	OVERTIME	6,500	4,347	(2,153)
2122	RENTALS	2,450	2,139	(311)
2132	MAINTENANCE OF VEHICLES	7,250	10,422	3,172
2133	MAINTENANCE OF EQUIPMENT	2,000	2,514	514
2139	MAINTENANCE/SERVICE CONTRACTS	5,600	2,553	(3,047)
2140	POSTAGE	150	-	(150)
2151	PRINTING	1,200	209	(991)
2170	TRAINING	3,000	3,289	289
2171	TRAVEL	100	-	(100)
2190	COMMUNICATIONS	4,800	4,423	(377)
2200	UTILITIES	30,600	29,895	(705)
2230	EMPLOYEE RELATIONS	250	-	(250)
2260	MEMBERSHIPS - PROFESSIONAL	300	83	(217)
3311	OFFICE SUPPLIES	2,000	1,492	(508)
3313	SUBSCRIPTIONS	1,300	1,802	502
3316	OPERATING SUPPLIES	19,000	7,330	(11,670)
3331	VEHICLE SUPPLIES	18,000	17,153	(847)
3340	SMALL TOOLS	2,000	2,818	818
4050	RETIREMENT	65,355	100,263	34,908
4060	FICA	27,607	22,224	(5,383)
4070	EMPLOYEES' INSURANCE	107,000	108,292	1,292
4090	VACATION PAY EXPENSE	-	(7,198)	(7,198)
4100	SICK PAY EXPENSE	-	(1,313)	(1,313)
4110	NET OPEB EXPENSE	(269)	253	522
4520	LICENSES & PERMITS	400	78	(322)
4600	WORKERS' COMPENSATION	5,075	5,060	(15)
4610	PROPERTY & LIAB/INS & UNINSUR	34,618	34,338	(280)
4666	INVENTORY ADJUSTMENTS	25,000	10,347	(14,653)
9030	DEPRECIATION EXPENSE	24,123	23,286	(837)
	TOTALS	$ 749,788	$ 733,451	$ (16,337)

DEPT. 31 - DIRECTOR OF UTILITY SUPPORT SERVICES

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 177,674	$ 178,030	$ 356
2151	PRINTING	200	132	(68)
2164	PROFESS. FEES - CONSULTING/ENG	5,000	-	(5,000)
2170	TRAINING	3,200	2,533	(667)
2172	CAR ALLOWANCE	9,235	8,460	(775)
2190	COMMUNICATIONS	500	466	(34)
2230	EMPLOYEE RELATIONS	240	60	(180)
2240	BUSINESS RELATIONS	150	156	6
2260	MEMBERSHIPS - PROFESSIONAL	1,365	785	(580)
2262	MEMBERSHIPS - CIVIC	17,500	15,520	(1,980)
3311	OFFICE SUPPLIES	5,700	5,263	(437)
3313	SUBSCRIPTIONS	120	120	-
4050	RETIREMENT	32,177	58,076	25,899
4060	FICA	13,592	13,618	26
4070	EMPLOYEES' INSURANCE	40,000	41,569	1,569
4090	VACATION PAY EXPENSE	-	221	221
4100	SICK PAY EXPENSE	-	56	56
4110	NET OPEB EXPENSE	(90)	84	174
4520	LICENSES & PERMITS	99	99	-
4600	WORKERS' COMPENSATION	144	71	(73)
4610	PROPERTY & LIAB/INS & UNINSUR	1,776	1,775	(1)
9030	DEPRECIATION EXPENSE	-	8,167	8,167
	TOTALS	$ 308,582	$ 335,261	$ 26,679

DEPT. 32 - INFORMATION TECHNOLOGY SERVICES

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,072,864	$ 1,047,246	$ (25,618)
1020	OVERTIME	6,000	5,067	(933)
2132	MAINTENANCE OF VEHICLES	3,680	1,910	(1,770)
2133	MAINTENANCE OF EQUIPMENT	3,000	2,019	(981)
2139	MAINTENANCE/SERVICE CONTRACTS	626,931	568,905	(58,026)
2140	POSTAGE	500	37	(463)
2151	PRINTING	111	111	-
2166	PROFESSIONAL FEES - OTHER	10,000	1,120	(8,880)
2170	TRAINING	48,875	46,599	(2,276)
2171	TRAVEL	600	904	304
2172	CAR ALLOWANCE	9,900	9,900	-
2190	COMMUNICATIONS	15,900	15,989	89
2230	EMPLOYEE RELATIONS	1,690	875	(815)
2260	MEMBERSHIPS - PROFESSIONAL	1,750	1,540	(210)
3311	OFFICE SUPPLIES	2,300	1,442	(858)
3313	SUBSCRIPTIONS	3,500	3,380	(120)
3316	OPERATING SUPPLIES	348,788	343,726	(5,062)
3331	VEHICLE SUPPLIES	1,400	1,604	204
3340	SMALL TOOLS	750	646	(104)
4050	RETIREMENT	186,460	334,919	148,459
4060	FICA	82,533	79,032	(3,501)
4070	EMPLOYEES' INSURANCE	278,000	284,884	6,884
4090	VACATION PAY EXPENSE	-	6,411	6,411
4100	SICK PAY EXPENSE	-	30,510	30,510
4110	NET OPEB EXPENSE	(763)	718	1,481
4600	WORKERS' COMPENSATION	1,296	1,283	(13)
4610	PROPERTY & LIAB/INS & UNINSUR	25,202	26,083	881
9030	DEPRECIATION EXPENSE	159,811	158,510	(1,301)
	TOTALS	$ 2,891,078	$ 2,975,370	$ 84,292

DEPT. 35 - FACILITIES

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 237,790	$ 250,614	$ 12,824
1020	OVERTIME	7,500	10,785	3,285
2122	RENTALS	2,500	3,533	1,033
2131	MAINTENANCE OF STRUCTURES	54,000	18,383	(35,617)
2132	MAINTENANCE OF VEHICLES	2,000	852	(1,148)
2139	MAINTENANCE/SERVICE CONTRACTS	132,000	159,533	27,533
2140	POSTAGE	7,500	5,139	(2,361)
2151	PRINTING	120	-	(120)
2166	PROFESSIONAL FEES - OTHER	25,000	-	(25,000)
2170	TRAINING	4,000	3,848	(152)
2171	TRAVEL	200	176	(24)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	3,300	3,215	(85)
2200	UTILITIES	75,100	76,110	1,010
2230	EMPLOYEE RELATIONS	300	-	(300)
2250	COMMUNITY RELATIONS	100,000	49,969	(50,031)
2260	MEMBERSHIPS - PROFESSIONAL	500	329	(171)
3311	OFFICE SUPPLIES	2,500	2,689	189
3316	OPERATING SUPPLIES	6,500	6,676	176
3331	VEHICLE SUPPLIES	5,500	5,526	26
3340	SMALL TOOLS	1,250	951	(299)
4050	RETIREMENT	44,422	97,299	52,877
4060	FICA	18,765	23,000	4,235
4070	EMPLOYEES' INSURANCE	60,000	61,569	1,569
4090	VACATION PAY EXPENSE	-	(399)	(399)
4100	SICK PAY EXPENSE	-	1,679	1,679
4110	NET OPEB EXPENSE	(224)	211	435
4520	LICENSES & PERMITS	200	150	(50)
4600	WORKERS' COMPENSATION	3,900	3,860	(40)
4610	PROPERTY & LIAB/INS & UNINSUR	3,924	3,914	(10)
9030	DEPRECIATION EXPENSE	11,057	7,470	(3,587)
	TOTALS	$ 814,764	$ 802,241	$ (12,523)

DEPT. 41 - COMMUNITY RELATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 69,743	$ 70,169	$ 426
2110	ADVERTISING	10,570	4,505	(6,065)
2151	PRINTING	23,074	13,587	(9,487)
2166	PROFESSIONAL FEES - OTHER	800	799	(1)
2170	TRAINING	2,300	2,306	6
2172	CAR ALLOWANCE	4,075	3,300	(775)
2190	COMMUNICATIONS	1,000	967	(33)
2230	EMPLOYEE RELATIONS	16,420	13,026	(3,394)
2240	BUSINESS RELATIONS	1,100	548	(552)
2250	COMMUNITY RELATIONS	25,000	27,792	2,792
2260	MEMBERSHIPS - PROFESSIONAL	300	363	63
2262	MEMBERSHIPS - CIVIC	900	630	(270)
3311	OFFICE SUPPLIES	2,000	1,529	(471)
3313	SUBSCRIPTIONS	120	120	-
3316	OPERATING SUPPLIES	12,500	6,226	(6,274)
4050	RETIREMENT	12,630	23,409	10,779
4060	FICA	5,335	5,267	(68)
4070	EMPLOYEES' INSURANCE	18,000	18,725	725
4090	VACATION PAY EXPENSE	-	1,208	1,208
4100	SICK PAY EXPENSE	-	2,819	2,819
4110	NET OPEB EXPENSE	(45)	42	87
4600	WORKERS' COMPENSATION	72	71	(1)
4610	PROPERTY & LIAB/INS & UNINSUR	780	779	(1)
	TOTALS	$ 206,674	$ 198,187	$ (8,487)

DEPT. 43 - CUSTOMER SERVICE

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,010,256	$ 1,005,301	$ (4,955)
1020	OVERTIME	6,000	2,775	(3,225)
2122	RENTALS	1,600	1,470	(130)
2133	MAINTENANCE OF EQUIPMENT	3,000	530	(2,470)
2139	MAINTENANCE/SERVICE CONTRACTS	93,100	119,870	26,770
2140	POSTAGE	200,000	180,332	(19,668)
2151	PRINTING	50,000	30,673	(19,327)
2165	TEMPORARY LABOR	12,000	11,483	(517)
2166	PROFESSIONAL FEES - OTHER	34,500	16,061	(18,439)
2170	TRAINING	25,000	16,833	(8,167)
2171	TRAVEL	200	88	(112)
2172	CAR ALLOWANCE	3,300	3,300	-
2190	COMMUNICATIONS	6,000	6,164	164
2230	EMPLOYEE RELATIONS	6,500	5,558	(942)
2260	MEMBERSHIPS - PROFESSIONAL	200	219	19
2262	MEMBERSHIPS - CIVIC	200	-	(200)
2290	BILLING HOUSING AUTHORITY	2,500	2,398	(102)
3311	OFFICE SUPPLIES	25,000	25,548	548
3313	SUBSCRIPTIONS	200	-	(200)
3316	OPERATING SUPPLIES	3,000	2,292	(708)
4020	CASH (OVER) SHORT	-	(201)	(201)
4050	RETIREMENT	165,763	294,945	129,182
4060	FICA	77,744	72,896	(4,848)
4070	EMPLOYEES' INSURANCE	365,000	377,912	12,912
4090	VACATION PAY EXPENSE	-	274	274
4100	SICK PAY EXPENSE	-	15,422	15,422
4110	NET OPEB EXPENSE	(1,167)	1,098	2,265
4600	WORKERS' COMPENSATION	1,980	1,960	(20)
4610	PROPERTY & LIAB/INS & UNINSUR	13,332	13,296	(36)
9030	DEPRECIATION EXPENSE	31,159	30,742	(417)
	TOTALS	$ 2,136,367	$ 2,239,239	$ 102,872

DEPT. 49 - ADMINISTRATIVE & GENERAL-ADMINISTRATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 250	$ 111	$ (139)
2131	MAINTENANCE OF STRUCTURES	10,000	5,211	(4,789)
2139	MAINTENANCE/SERVICE CONTRACTS	9,000	8,999	(1)
2190	COMMUNICATIONS	13,500	13,727	227
3316	OPERATING SUPPLIES	4,000	3,539	(461)
4509	OTHER TAXES	13,200	10,851	(2,349)
4520	LICENSES & PERMITS	85	75	(10)
4700	UTILITY BAD DEBT EXPENSE	7,000	1,790	(5,210)
9010	STORM EXPENSES	1,000,000	-	(1,000,000)
	TOTALS	$ 1,057,035	$ 44,303	$ (1,012,732)

DEPT. 51 - DIRECTOR OF ELECTRIC & GAS SYSTEMS

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 149,408	$ 153,291	$ 3,883
2140	POSTAGE	-	16	16
2151	PRINTING	20	20	-
2164	PROFESS. FEES - CONSULTING/ENG	85,050	33,791	(51,259)
2170	TRAINING	6,000	6,025	25
2171	TRAVEL	950	(114)	(1,064)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	1,000	971	(29)
2230	EMPLOYEE RELATIONS	3,500	3,205	(295)
2240	BUSINESS RELATIONS	100	101	1
2260	MEMBERSHIPS - PROFESSIONAL	40,816	40,816	-
2262	MEMBERSHIPS - CIVIC	850	915	65
3311	OFFICE SUPPLIES	600	63	(537)
3313	SUBSCRIPTIONS	300	-	(300)
4050	RETIREMENT	27,058	48,009	20,951
4060	FICA	11,430	10,422	(1,008)
4070	EMPLOYEES' INSURANCE	23,000	24,090	1,090
4090	VACATION PAY EXPENSE	-	1,469	1,469
4100	SICK PAY EXPENSE	-	4,004	4,004
4110	NET OPEB EXPENSE	(45)	42	87
4520	LICENSES & PERMITS	100	89	(11)
4600	WORKERS' COMPENSATION	396	392	(4)
4610	PROPERTY & LIAB/INS & UNINSUR	1,488	1,487	(1)
	TOTALS	$ 357,181	$ 334,264	$ (22,917)

DEPT. 52 - POWER GENERATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
9050	EXTRAORDINARY EXPENSE	$ 176	$ 176	$ -
	TOTALS	$ 176	$ 176	$ -

DEPT. 53 - ELECTRIC PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$47,000,000	$41,923,532	$ (5,076,468)
	TOTALS	$47,000,000	$41,923,532	$ (5,076,468)

DEPT. 54 - ELECTRIC TRANSMISSION & DISTRIBUTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,817,704	$ 1,802,806	$ (14,898)
1020	OVERTIME	185,000	190,286	5,286
2122	RENTALS	15,000	11,721	(3,279)
2132	MAINTENANCE OF VEHICLES	30,000	29,445	(555)
2133	MAINTENANCE OF EQUIPMENT	14,000	9,293	(4,707)
2139	MAINTENANCE/SERVICE CONTRACTS	580,000	486,303	(93,697)
2140	POSTAGE	600	584	(16)
2151	PRINTING	555	1,702	1,147
2166	PROFESSIONAL FEES - OTHER	20,000	2,239	(17,761)
2170	TRAINING	48,000	39,302	(8,698)
2171	TRAVEL	1,000	400	(600)
2190	COMMUNICATIONS	13,300	12,629	(671)
2200	UTILITIES	94,900	94,208	(692)
2230	EMPLOYEE RELATIONS	3,500	4,186	686
2260	MEMBERSHIPS - PROFESSIONAL	100	-	(100)
3311	OFFICE SUPPLIES	2,458	2,788	330
3313	SUBSCRIPTIONS	100	-	(100)
3316	OPERATING SUPPLIES	285,000	303,554	18,554
3331	VEHICLE SUPPLIES	80,000	26,798	(53,202)
3340	SMALL TOOLS	22,000	25,311	3,311
4050	RETIREMENT	362,690	638,968	276,278
4060	FICA	153,207	149,469	(3,738)
4070	EMPLOYEES' INSURANCE	330,000	357,213	27,213
4090	VACATION PAY EXPENSE	-	12,097	12,097
4100	SICK PAY EXPENSE	-	12,552	12,552
4110	NET OPEB EXPENSE	(1,122)	1,056	2,178
4520	LICENSES & PERMITS	200	138	(62)
4600	WORKERS' COMPENSATION	34,664	21,989	(12,675)
4610	PROPERTY & LIAB/INS & UNINSUR	122,379	199,513	77,134
4666	INVENTORY ADJUSTMENTS	-	133,096	133,096
9005	DUPLICATE CHARGES - CREDIT	(49,300)	(49,184)	116
9030	DEPRECIATION EXPENSE	4,055,122	4,026,096	(29,026)
	TOTALS	$ 8,221,057	$ 8,546,558	$ 325,501

DEPT. 55 - ELECTRIC OPERATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,015,894	$ 1,045,173	$ 29,279
1020	OVERTIME	92,000	95,505	3,505
2122	RENTALS	5,000	4,483	(517)
2132	MAINTENANCE OF VEHICLES	9,000	7,064	(1,936)
2133	MAINTENANCE OF EQUIPMENT	6,000	7,527	1,527
2139	MAINTENANCE/SERVICE CONTRACTS	1,000	193	(807)
2140	POSTAGE	100	197	97
2151	PRINTING	1,000	1,060	60
2166	PROFESSIONAL FEES - OTHER	100	242	142
2170	TRAINING	34,000	9,446	(24,554)
2171	TRAVEL	100	-	(100)
2172	CAR ALLOWANCE	8,460	6,625	(1,835)
2190	COMMUNICATIONS	11,500	12,481	981
2230	EMPLOYEE RELATIONS	585	868	283
2240	BUSINESS RELATIONS	100	-	(100)
2260	MEMBERSHIPS - PROFESSIONAL	100	-	(100)
3311	OFFICE SUPPLIES	2,000	1,344	(656)
3316	OPERATING SUPPLIES	30,000	24,041	(5,959)
3331	VEHICLE SUPPLIES	40,000	47,129	7,129
3340	SMALL TOOLS	2,000	3,762	1,762
4050	RETIREMENT	173,850	372,833	198,983
4060	FICA	84,754	99,744	14,990
4070	EMPLOYEES' INSURANCE	327,000	363,005	36,005
4090	VACATION PAY EXPENSE	-	(13,703)	(13,703)
4100	SICK PAY EXPENSE	-	(37,809)	(37,809)
4110	NET OPEB EXPENSE	(1,077)	1,013	2,090
4520	LICENSES & PERMITS	1,000	400	(600)
4600	WORKERS' COMPENSATION	22,562	22,486	(76)
4610	PROPERTY & LIAB/INS & UNINSUR	16,917	18,688	1,771
9030	DEPRECIATION EXPENSE	81,413	80,935	(478)
	TOTALS	$ 1,965,358	$ 2,174,732	$ 209,374

DEPT. 56 - ELECTRIC & GAS ENGINEERING

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 771,760	$ 791,360	$ 19,600
1020	OVERTIME	100	378	278
2132	MAINTENANCE OF VEHICLES	1,000	2,087	1,087
2139	MAINTENANCE/SERVICE CONTRACTS	500	501	1
2140	POSTAGE	50	22	(28)
2151	PRINTING	100	100	-
2164	PROFESS. FEES - CONSULTING/ENG	30,000	4,350	(25,650)
2170	TRAINING	29,900	19,528	(10,372)
2172	CAR ALLOWANCE	16,200	16,186	(14)
2190	COMMUNICATIONS	4,600	4,386	(214)
2230	EMPLOYEE RELATIONS	400	525	125
2240	BUSINESS RELATIONS	200	169	(31)
2260	MEMBERSHIPS - PROFESSIONAL	1,200	1,103	(97)
3311	OFFICE SUPPLIES	10,000	6,735	(3,265)
3313	SUBSCRIPTIONS	550	1,010	460
3316	OPERATING SUPPLIES	3,500	7,552	4,052
3331	VEHICLE SUPPLIES	4,000	4,850	850
3340	SMALL TOOLS	-	25	25
4050	RETIREMENT	130,402	236,743	106,341
4060	FICA	59,047	58,033	(1,014)
4070	EMPLOYEES' INSURANCE	189,000	206,206	17,206
4090	VACATION PAY EXPENSE	-	9,834	9,834
4100	SICK PAY EXPENSE	-	8,737	8,737
4110	NET OPEB EXPENSE	(584)	549	1,133
4520	LICENSES & PERMITS	300	227	(73)
4600	WORKERS' COMPENSATION	7,464	7,388	(76)
4610	PROPERTY & LIAB/INS & UNINSUR	10,020	10,008	(12)
9030	DEPRECIATION EXPENSE	16,082	14,234	(1,848)
	TOTALS	$ 1,285,791	$ 1,412,826	$ 127,035

DEPT. 59 - ADMINISTRATIVE & GENERAL ADMINISTRATION - ELECTRIC

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 1,000	$ 406	$ (594)
2131	MAINTENANCE OF STRUCTURES	17,500	11,867	(5,633)
2133	MAINTENANCE OF EQUIPMENT	150	-	(150)
2139	MAINTENANCE/SERVICE CONTRACTS	197,000	204,696	7,696
2190	COMMUNICATIONS	10,200	10,444	244
3316	OPERATING SUPPLIES	10,000	10,475	475
4509	OTHER TAXES	6,605	6,593	(12)
4510	GROSS RECEIPTS TAX	1,582,500	1,589,989	7,489
4520	LICENSES & PERMITS	10,500	10,487	(13)
4531	CONTRIBUTIONS - CIVIC	207,747	221,608	13,861
4700	UTILITY BAD DEBT EXPENSE	103,100	28,984	(74,116)
5710	STORM EXPENSES	-	200,671	200,671
5721	INTEREST - BONDS	1,228,013	1,228,013	-
5723	INTEREST - DEPOSITS	26,000	27,636	1,636
5731	AMORTIZATION-BOND DISCOUNT	11,076	11,076	-
9000	CITY DISTRIBUTION	4,017,868	4,017,868	-
9030	DEPRECIATION EXPENSE	85,434	85,910	476
	TOTALS	$ 7,514,693	$ 7,666,723	$ 152,030

DEPT. 61 - DIRECTOR OF WATER/WASTEWATER SYSTEMS

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 123,973	$ 123,973	$ -
2151	PRINTING	20	20	-
2164	PROFESS. FEES - CONSULTING/ENG	19,464	20,052	588
2170	TRAINING	2,500	1,138	(1,362)
2171	TRAVEL	500	-	(500)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	1,000	940	(60)
2240	BUSINESS RELATIONS	27	110	83
2260	MEMBERSHIPS - PROFESSIONAL	1,500	309	(1,191)
3311	OFFICE SUPPLIES	1,000	138	(862)
3313	SUBSCRIPTIONS	250	-	(250)
4050	RETIREMENT	22,452	40,726	18,274
4060	FICA	9,484	9,511	27
4070	EMPLOYEES' INSURANCE	21,000	22,978	1,978
4090	VACATION PAY EXPENSE	-	1,905	1,905
4100	SICK PAY EXPENSE	-	800	800
4110	NET OPEB EXPENSE	(45)	42	87
4600	WORKERS' COMPENSATION	72	71	(1)
4610	PROPERTY & LIAB/INS & UNINSUR	1,248	1,247	(1)
	TOTALS	$ 209,605	$ 229,120	$ 19,515

DEPT. 62 - WATER RESOURCES

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,279,080	$ 1,285,901	$ 6,821
1020	OVERTIME	110,000	89,841	(20,159)
2122	RENTALS	3,714	2,034	(1,680)
2132	MAINTENANCE OF VEHICLES	20,000	35,099	15,099
2133	MAINTENANCE OF EQUIPMENT	50,000	14,966	(35,034)
2139	MAINTENANCE/SERVICE CONTRACTS	411,700	351,222	(60,478)
2140	POSTAGE	430	314	(116)
2151	PRINTING	2,929	2,655	(274)
2164	PROFESS. FEES - CONSULTING/ENG	30,000	33,650	3,650
2166	PROFESSIONAL FEES - OTHER	11,733	897	(10,836)
2170	TRAINING	15,000	5,165	(9,835)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	12,200	12,309	109
2200	UTILITIES	885,100	921,385	36,285
2230	EMPLOYEE RELATIONS	800	580	(220)
2260	MEMBERSHIPS - PROFESSIONAL	800	563	(237)
2262	MEMBERSHIPS - CIVIC	645	-	(645)
3311	OFFICE SUPPLIES	5,500	5,206	(294)
3313	SUBSCRIPTIONS	331	329	(2)
3316	OPERATING SUPPLIES	320,000	326,526	6,526
3320	CHEMICALS	1,000,000	939,917	(60,083)
3331	VEHICLE SUPPLIES	32,500	31,605	(895)
3340	SMALL TOOLS	5,500	3,630	(1,870)
3360	PURCHASES FOR RESALE	10,000	6,244	(3,756)
4050	RETIREMENT	232,776	412,786	180,010
4060	FICA	106,265	102,569	(3,696)
4070	EMPLOYEES' INSURANCE	356,000	366,218	10,218
4090	VACATION PAY EXPENSE	-	13,688	13,688
4100	SICK PAY EXPENSE	-	15,500	15,500
4110	NET OPEB EXPENSE	(1,122)	1,056	2,178
4520	LICENSES & PERMITS	20,000	15,218	(4,782)
4600	WORKERS' COMPENSATION	42,396	41,964	(432)
4610	PROPERTY & LIAB/INS & UNINSUR	114,402	113,515	(887)
9030	DEPRECIATION EXPENSE	2,028,290	2,881,069	852,779
	TOTALS	$ 7,112,129	$ 8,038,781	$ 926,652

DEPT. 64 - WATER DISTRIBUTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,265,823	$ 1,222,906	$ (42,917)
1020	OVERTIME	90,000	61,072	(28,928)
2122	RENTALS	1,148	767	(381)
2131	MAINTENANCE OF STRUCTURES	-	4,838	4,838
2132	MAINTENANCE OF VEHICLES	30,000	33,667	3,667
2133	MAINTENANCE OF EQUIPMENT	15,250	4,849	(10,401)
2139	MAINTENANCE/SERVICE CONTRACTS	275,000	144,794	(130,206)
2140	POSTAGE	49	6	(43)
2151	PRINTING	1,657	816	(841)
2166	PROFESSIONAL FEES - OTHER	8,042	7,022	(1,020)
2170	TRAINING	17,274	14,355	(2,919)
2171	TRAVEL	248	88	(160)
2190	COMMUNICATIONS	15,400	14,871	(529)
2200	UTILITIES	22,200	23,109	909
2230	EMPLOYEE RELATIONS	1,250	1,504	254
2260	MEMBERSHIPS - PROFESSIONAL	517	676	159
3311	OFFICE SUPPLIES	5,743	5,654	(89)
3316	OPERATING SUPPLIES	191,017	210,321	19,304
3331	VEHICLE SUPPLIES	99,477	91,258	(8,219)
3340	SMALL TOOLS	40,000	21,510	(18,490)
4050	RETIREMENT	226,459	399,998	173,539
4060	FICA	103,720	97,172	(6,548)
4070	EMPLOYEES' INSURANCE	422,000	446,586	24,586
4090	VACATION PAY EXPENSE	-	(4,783)	(4,783)
4100	SICK PAY EXPENSE	-	3,857	3,857
4110	NET OPEB EXPENSE	(1,212)	1,140	2,352
4520	LICENSES & PERMITS	7,500	7,064	(436)
4600	WORKERS' COMPENSATION	41,165	40,277	(888)
4610	PROPERTY & LIAB/INS & UNINSUR	25,316	25,470	154
4666	INVENTORY ADJUSTMENTS	-	53,733	53,733
9030	DEPRECIATION EXPENSE	2,551,946	2,546,771	(5,175)
	TOTALS	$ 5,456,989	$ 5,481,368	$ 24,379

DEPT. 66 - WATER/WASTEWATER ENGINEERING

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 695,529	$ 671,183	$ (24,346)
1020	OVERTIME	2,000	517	(1,483)
2132	MAINTENANCE OF VEHICLES	1,600	2,079	479
2139	MAINTENANCE/SERVICE CONTRACTS	553	501	(52)
2140	POSTAGE	100	-	(100)
2151	PRINTING	100	350	250
2166	PROFESSIONAL FEES - OTHER	1,000	719	(281)
2170	TRAINING	17,700	16,866	(834)
2171	TRAVEL	108	119	11
2172	CAR ALLOWANCE	15,480	15,480	-
2190	COMMUNICATIONS	5,800	5,631	(169)
2200	UTILITIES	23,200	22,801	(399)
2230	EMPLOYEE RELATIONS	750	530	(220)
2260	MEMBERSHIPS - PROFESSIONAL	1,300	955	(345)
3311	OFFICE SUPPLIES	3,000	2,947	(53)
3316	OPERATING SUPPLIES	2,100	2,447	347
3331	VEHICLE SUPPLIES	11,000	7,299	(3,701)
3340	SMALL TOOLS	286	75	(211)
4050	RETIREMENT	126,323	219,384	93,061
4060	FICA	53,361	49,883	(3,478)
4070	EMPLOYEES' INSURANCE	181,000	186,048	5,048
4090	VACATION PAY EXPENSE	-	5,975	5,975
4100	SICK PAY EXPENSE	-	10,987	10,987
4110	NET OPEB EXPENSE	(584)	549	1,133
4520	LICENSES & PERMITS	1,000	300	(700)
4600	WORKERS' COMPENSATION	11,112	15,639	4,527
4610	PROPERTY & LIAB/INS & UNINSUR	10,452	11,361	909
9030	DEPRECIATION EXPENSE	23,118	22,501	(617)
	TOTALS	$ 1,187,388	$ 1,273,126	$ 85,738

DEPT. 69 - ADMINISTRATIVE & GENERAL ADMINISTRATION - WATER

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 200	$ 89	$ (111)
2131	MAINTENANCE OF STRUCTURES	15,500	10,776	(4,724)
2139	MAINTENANCE/SERVICE CONTRACTS	100,000	118,450	18,450
2164	PROFESS. FEES - CONSULTING/ENG	-	26,729	26,729
2166	PROFESSIONAL FEES - OTHER	2,000	-	(2,000)
2190	COMMUNICATIONS	10,700	10,957	257
3316	OPERATING SUPPLIES	20,000	13,871	(6,129)
4509	OTHER TAXES	10,300	10,295	(5)
4520	LICENSES & PERMITS	-	75	75
4700	UTILITY BAD DEBT EXPENSE	18,800	5,189	(13,611)
5710	STORM EXPENSES	-	36,379	36,379
5721	INTEREST - BONDS	1,192,561	1,192,561	-
5723	INTEREST - DEPOSITS	6,000	6,599	599
5729	INTEREST - OTHER	-	583	583
5731	AMORTIZATION-BOND DISCOUNT	7,145	7,145	-
9000	CITY DISTRIBUTION	984,280	984,280	-
9030	DEPRECIATION EXPENSE	24,123	24,030	(93)
	TOTALS	$ 2,391,609	$ 2,448,008	$ 56,399

DEPT. 74 - GAS OPERATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 798,659	$ 797,684	$ (975)
1020	OVERTIME	11,500	18,439	6,939
2110	ADVERTISING	20,000	24,922	4,922
2122	RENTALS	1,172	-	(1,172)
2132	MAINTENANCE OF VEHICLES	11,000	10,883	(117)
2133	MAINTENANCE OF EQUIPMENT	5,000	4,899	(101)
2139	MAINTENANCE/SERVICE CONTRACTS	30,000	24,212	(5,788)
2140	POSTAGE	2,500	1,409	(1,091)
2151	PRINTING	6,500	4,955	(1,545)
2164	PROFESS. FEES - CONSULTING/ENG	1,000	-	(1,000)
2166	PROFESSIONAL FEES - OTHER	1,500	1,602	102
2170	TRAINING	15,000	4,964	(10,036)
2171	TRAVEL	1,624	1,058	(566)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	14,700	12,917	(1,783)
2200	UTILITIES	12,200	11,909	(291)
2230	EMPLOYEE RELATIONS	500	576	76
2260	MEMBERSHIPS - PROFESSIONAL	15,000	12,985	(2,015)
3311	OFFICE SUPPLIES	3,184	2,313	(871)
3316	OPERATING SUPPLIES	110,000	105,573	(4,427)
3331	VEHICLE SUPPLIES	25,000	32,476	7,476
3340	SMALL TOOLS	20,000	15,899	(4,101)
4050	RETIREMENT	139,983	219,829	79,846
4060	FICA	61,977	51,407	(10,570)
4070	EMPLOYEES' INSURANCE	224,000	240,688	16,688
4090	VACATION PAY EXPENSE	-	(4,495)	(4,495)
4100	SICK PAY EXPENSE	-	3,473	3,473
4110	NET OPEB EXPENSE	(673)	633	1,306
4520	LICENSES & PERMITS	8,000	11,982	3,982
4600	WORKERS' COMPENSATION	25,786	16,831	(8,955)
4610	PROPERTY & LIAB/INS & UNINSUR	14,333	14,089	(244)
4666	INVENTORY ADJUSTMENTS	-	10,658	10,658
9030	DEPRECIATION EXPENSE	301,530	377,354	75,824
	TOTALS	$ 1,886,135	$ 2,037,284	$ 151,149

DEPT. 75 - NATURAL GAS PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$ 2,000,000	$ 1,788,170	$ (211,830)
	TOTALS	$ 2,000,000	$ 1,788,170	$ (211,830)

DEPT. 79 - ADMINISTRATIVE & GENERAL ADMINISTRATION - GAS

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 100.00	$ 74	$ (26)
2131	MAINTENANCE OF STRUCTURES	2,500	1,672	(828)
2139	MAINTENANCE/SERVICE CONTRACTS	13,500	19,556	6,056
2190	COMMUNICATIONS	2,500	2,558	58
3316	OPERATING SUPPLIES	2,500	1,904	(596)
4509	OTHER TAXES	722	722	-
4510	GROSS RECEIPTS TAX	77,000	91,205	14,205
4520	LICENSES & PERMITS	10,000	9,259	(741)
4700	UTILITY BAD DEBT EXPENSE	2,300	364	(1,936)
5710	STORM EXPENSES	-	110	110
5721	INTEREST - BONDS	74,479	74,480	1
5723	INTEREST - DEPOSITS	2,000	2,062	62
5731	AMORTIZATION-BOND DISCOUNT	890	890	-
9000	CITY DISTRIBUTION	254,731	254,731	-
9030	DEPRECIATION EXPENSE	15,077	15,150	73
	TOTALS	$ 458,299	$ 474,737	$ 16,438

DEPT. 82 - WATER RECLAMATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 781,411	750,269	$ (31,142)
1020	OVERTIME	35,000	19,535	(15,465)
2110	ADVERTISING	250	-	(250)
2122	RENTALS	12,000	10,220	(1,780)
2132	MAINTENANCE OF VEHICLES	6,100	8,828	2,728
2133	MAINTENANCE OF EQUIPMENT	13,000	15,051	2,051
2139	MAINTENANCE/SERVICE CONTRACTS	464,000	472,265	8,265
2140	POSTAGE	100	66	(34)
2151	PRINTING	100	130	30
2165	TEMPORARY LABOR	2,550	-	(2,550)
2166	PROFESSIONAL FEES - OTHER	1,000	(71)	(1,071)
2170	TRAINING	7,750	2,343	(5,407)
2171	TRAVEL	-	406	406
2172	CAR ALLOWANCE	5,880	5,880	-
2190	COMMUNICATIONS	8,900	9,356	456
2200	UTILITIES	433,400	448,896	15,496
2230	EMPLOYEE RELATIONS	800	540	(260)
2240	BUSINESS RELATIONS	572	512	(60)
2260	MEMBERSHIPS - PROFESSIONAL	300	220	(80)
3311	OFFICE SUPPLIES	4,590	4,349	(241)
3316	OPERATING SUPPLIES	75,000	59,860	(15,140)
3320	CHEMICALS	100,000	101,575	1,575
3331	VEHICLE SUPPLIES	12,000	11,901	(99)
3340	SMALL TOOLS	3,250	3,042	(208)
4050	RETIREMENT	138,058	257,800	119,742
4060	FICA	62,455	63,773	1,318
4070	EMPLOYEES' INSURANCE	216,000	223,993	7,993
4090	VACATION PAY EXPENSE	-	(5,112)	(5,112)
4100	SICK PAY EXPENSE	-	9,884	9,884
4110	NET OPEB EXPENSE	(673)	676	1,349
4520	LICENSES & PERMITS	1,000	1,974	974
4600	WORKERS' COMPENSATION	21,896	16,723	(5,173)
4610	PROPERTY & LIAB/INS & UNINSUR	41,421	40,813	(608)
9030	DEPRECIATION EXPENSE	1,231,246	1,280,445	49,199
	TOTALS	$ 3,679,356	$ 3,816,142	$ 136,786

DEPT. 84 - WASTEWATER COLLECTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 936,093	949,158	$ 13,065
1020	OVERTIME	45,000	67,867	22,867
2122	RENTALS	24,146	24,817	671
2132	MAINTENANCE OF VEHICLES	40,000	48,881	8,881
2133	MAINTENANCE OF EQUIPMENT	49,207	21,195	(28,012)
2139	MAINTENANCE/SERVICE CONTRACTS	340,000	236,805	(103,195)
2151	PRINTING	100	77	(23)
2166	PROFESSIONAL FEES - OTHER	1,873	1,269	(604)
2170	TRAINING	7,500	6,611	(889)
2172	CAR ALLOWANCE	5,880	5,880	-
2190	COMMUNICATIONS	10,600	9,995	(605)
2200	UTILITIES	213,900	217,766	3,866
2230	EMPLOYEE RELATIONS	800	817	17
3311	OFFICE SUPPLIES	2,800	2,630	(170)
3316	OPERATING SUPPLIES	161,000	152,878	(8,122)
3320	CHEMICALS	28,000	14,791	(13,209)
3331	VEHICLE SUPPLIES	75,000	84,330	9,330
3340	SMALL TOOLS	5,000	6,285	1,285
4050	RETIREMENT	175,634	284,193	108,559
4060	FICA	75,054	65,900	(9,154)
4070	EMPLOYEES' INSURANCE	228,000	242,693	14,693
4090	VACATION PAY EXPENSE	-	1,699	1,699
4100	SICK PAY EXPENSE	-	9,960	9,960
4110	NET OPEB EXPENSE	(898)	845	1,743
4520	LICENSES & PERMITS	6,928	6,995	67
4600	WORKERS' COMPENSATION	21,539	21,906	367
4610	PROPERTY & LIAB/INS & UNINSUR	33,544	34,003	459
4666	INVENTORY ADJUSTMENTS	-	2,388	2,388
9030	DEPRECIATION EXPENSE	2,262,478	2,280,407	17,929
	TOTALS	$ 4,749,178	$ 4,803,041	$ 53,863

DEPT. 89 - ADMINISTRATIVE & GENERAL ADMINISTRATION - WASTEWATER

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 100	$ 106	$ 6
2131	MAINTENANCE OF STRUCTURES	7,500	7,106	(394)
2139	MAINTENANCE/SERVICE CONTRACTS	69,000	67,735	(1,265)
2164	PROFESS. FEES - CONSULTING/ENG	2,000	-	(2,000)
2190	COMMUNICATIONS	6,300	6,311	11
3316	OPERATING SUPPLIES	4,000	1,999	(2,001)
4509	OTHER TAXES	8,018	8,018	-
4700	UTILITY BAD DEBT EXPENSE	17,600	4,657	(12,943)
5721	INTEREST - BONDS	484,115	484,115	-
5723	INTEREST - DEPOSITS	5,000	4,950	(50)
5731	AMORTIZATION-BOND DISCOUNT	3,600	3,600	-
5710	STORM EXPENSES	-	27,089	27,089
9000	CITY DISTRIBUTION	839,996	839,996	-
9030	DEPRECIATION EXPENSE	17,087	17,068	(19)
	TOTALS	$ 1,464,316	$ 1,472,750	$ 8,434

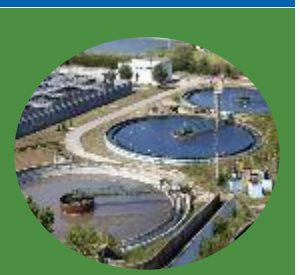
DEPT. 93 - FPUAnet COMMUNICATIONS

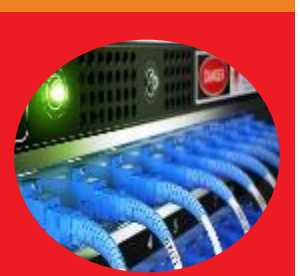
CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 176,348	$ 141,147	$ (35,201)
1020	OVERTIME	1,000	-	(1,000)
2110	ADVERTISING	2,100	1,033	(1,067)
2132	MAINTENANCE OF VEHICLES	500	25	(475)
2139	MAINTENANCE/SERVICE CONTRACTS	50,000	8,358	(41,642)
2140	POSTAGE	1,400	-	(1,400)
2151	PRINTING	1,000	60	(940)
2164	PROFESS. FEES - CONSULTING/ENG	-	41,470	41,470
2166	PROFESSIONAL FEES - OTHER	1,000	279	(721)
2170	TRAINING	7,907	2,498	(5,409)
2171	TRAVEL	400	528	128
2172	CAR ALLOWANCE	4,075	2,585	(1,490)
2190	COMMUNICATIONS	2,200	2,033	(167)
2200	UTILITIES	48	48	-
2230	EMPLOYEE RELATIONS	40	-	(40)
2240	BUSINESS RELATIONS	1,000	100	(900)
2260	MEMBERSHIPS - PROFESSIONAL	5,000	5,000	-
3311	OFFICE SUPPLIES	1,124	466	(658)
3313	SUBSCRIPTIONS	25	8	(17)
3316	OPERATING SUPPLIES	1,990	2,475	485
3331	VEHICLE SUPPLIES	1,000	540	(460)
3360	PURCHASES FOR RESALE	123,000	77,567	(45,433)
4050	RETIREMENT	32,118	39,883	7,765
4060	FICA	13,567	9,144	(4,423)
4070	EMPLOYEES' INSURANCE	49,000	39,768	(9,232)
4090	VACATION PAY EXPENSE	-	(567)	(567)
4110	NET OPEB EXPENSE	(135)	169	304
4520	LICENSES & PERMITS	988	600	(388)
4600	WORKERS' COMPENSATION	228	226	(2)
4610	PROPERTY & LIAB/INS & UNINSUR	1,968	1,967	(1)
4666	INVENTORY ADJUSTMENTS	-	15,052	15,052
4700	UTILITY BAD DEBT EXPENSE	1,200	-	(1,200)
9030	DEPRECIATION EXPENSE	62,317	61,254	(1,063)
	TOTALS	$ 542,408	$ 453,716	$ (88,692)

DEPT. 99 - ADMINISTRATIVE & GENERAL

CODE	DESCRIPTION	AMENDED BUDGET FY 2019	FINAL BUDGET FY 2019	DIFFERENCE INCREASE (DECREASE)
4700	UTILITY BAD DEBT EXPENSE	$ -	50	$ 50.00
9000	CITY DISTRIBUTION	28,199	28,199	-
	TOTALS	$ 28,199	$ 28,249	$ 50







FPUA
COMMUNITY PROUD

Fiscal Year Ended September 30, 2019

Final Budget Amendment
and
Comprehensive Annual Financial Report

FY 2019 Operations & Maintenance
Actual/Final vs. Amended Budget
(in thousands)

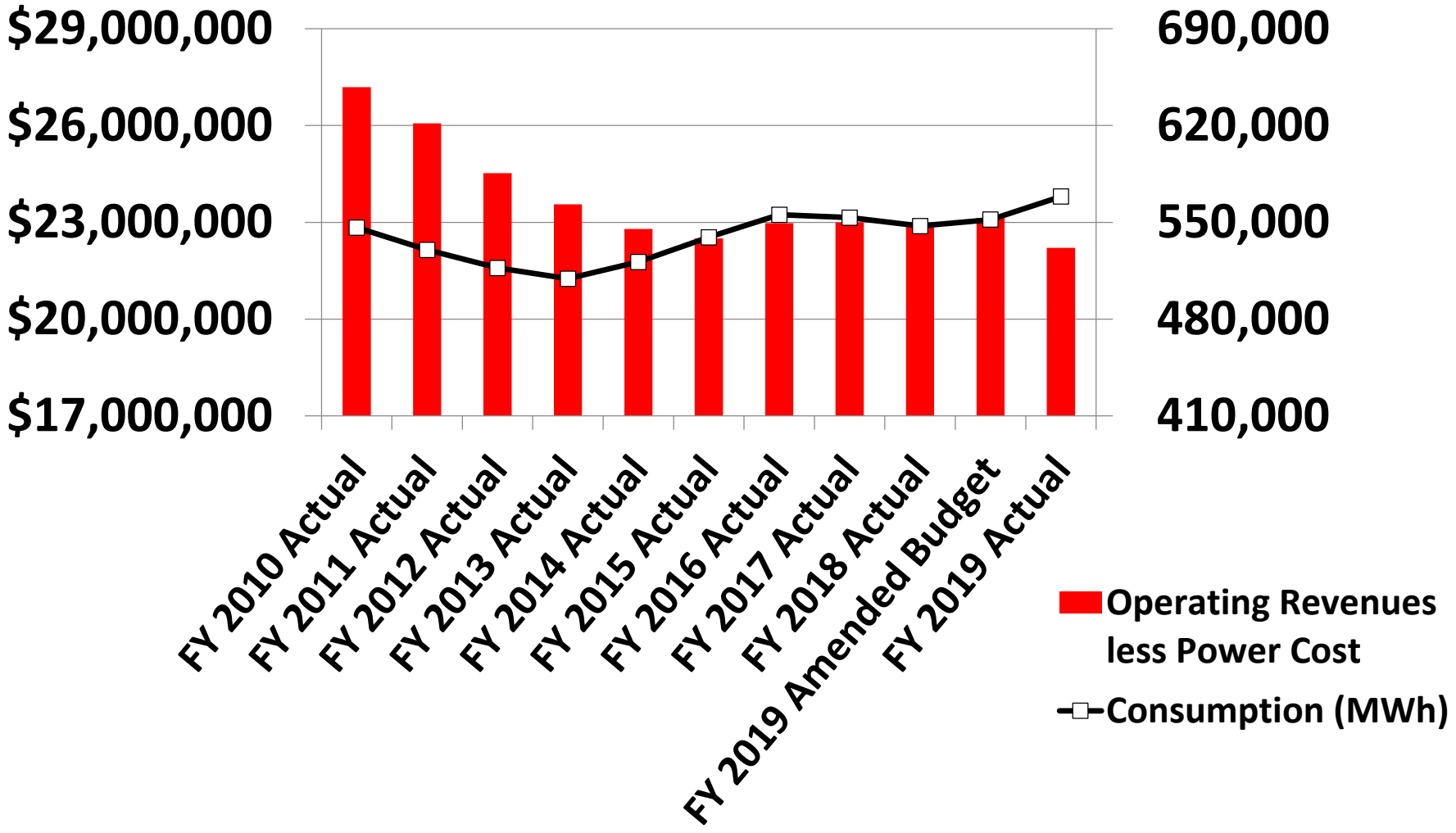
	Actual/ Final	Amended	Increase (Decrease)	%
Revenues	$106,490	$112,864	($6,374)	(5.6%)
Operations & Maintenance net of transfers	$106,213	$109,025	($2,812)	(2.6%)

Financial Operating Results

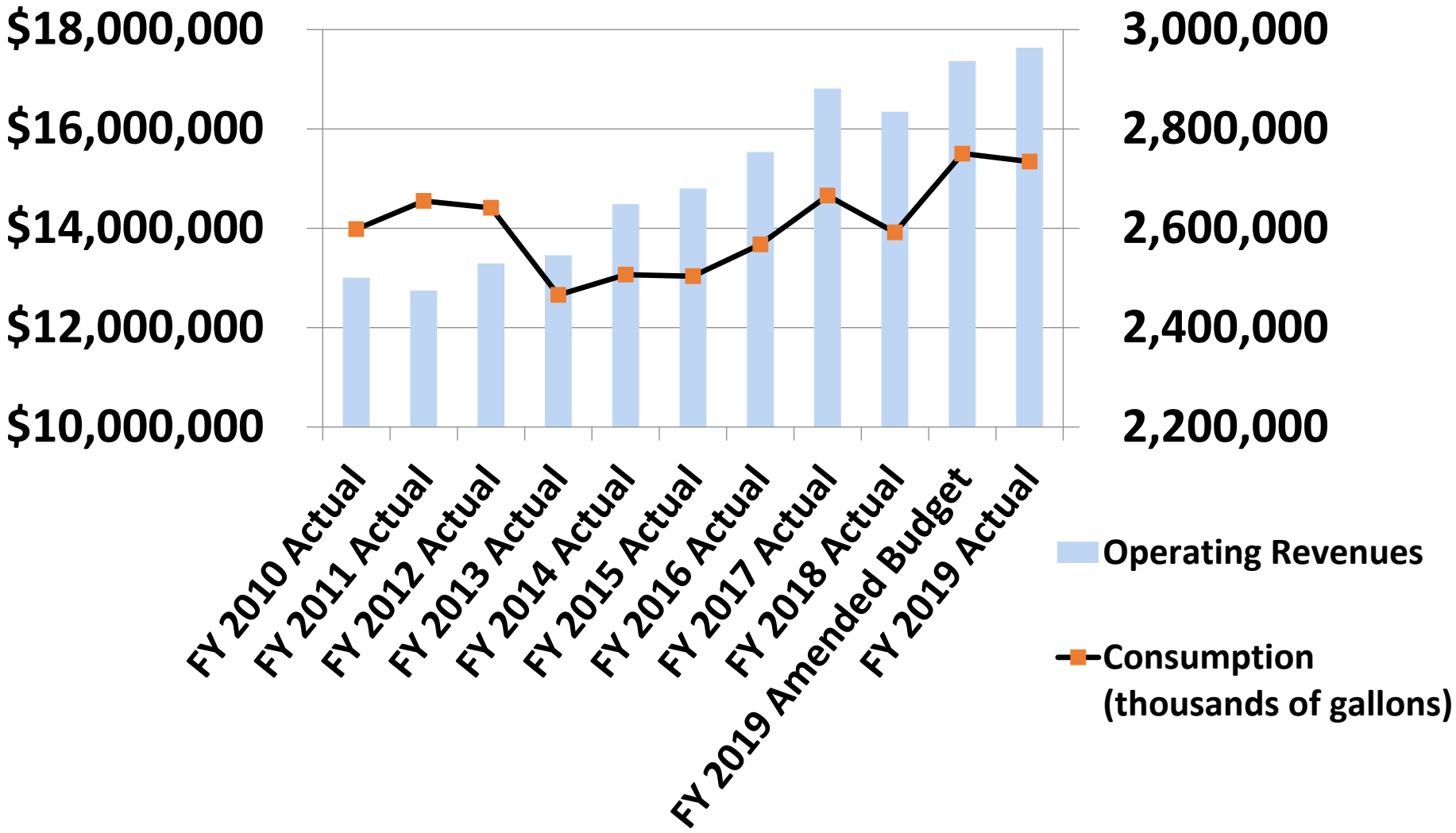
Twelve months ended September 30, 2019

- Operating Income down $3,030,000
- Investment and Other Income up $390,000
- Capital Contributions, net of Capacity Reductions up $1,209,000
- Storm Expenses up $245,000
- Increase in Net Position down $1,871,000

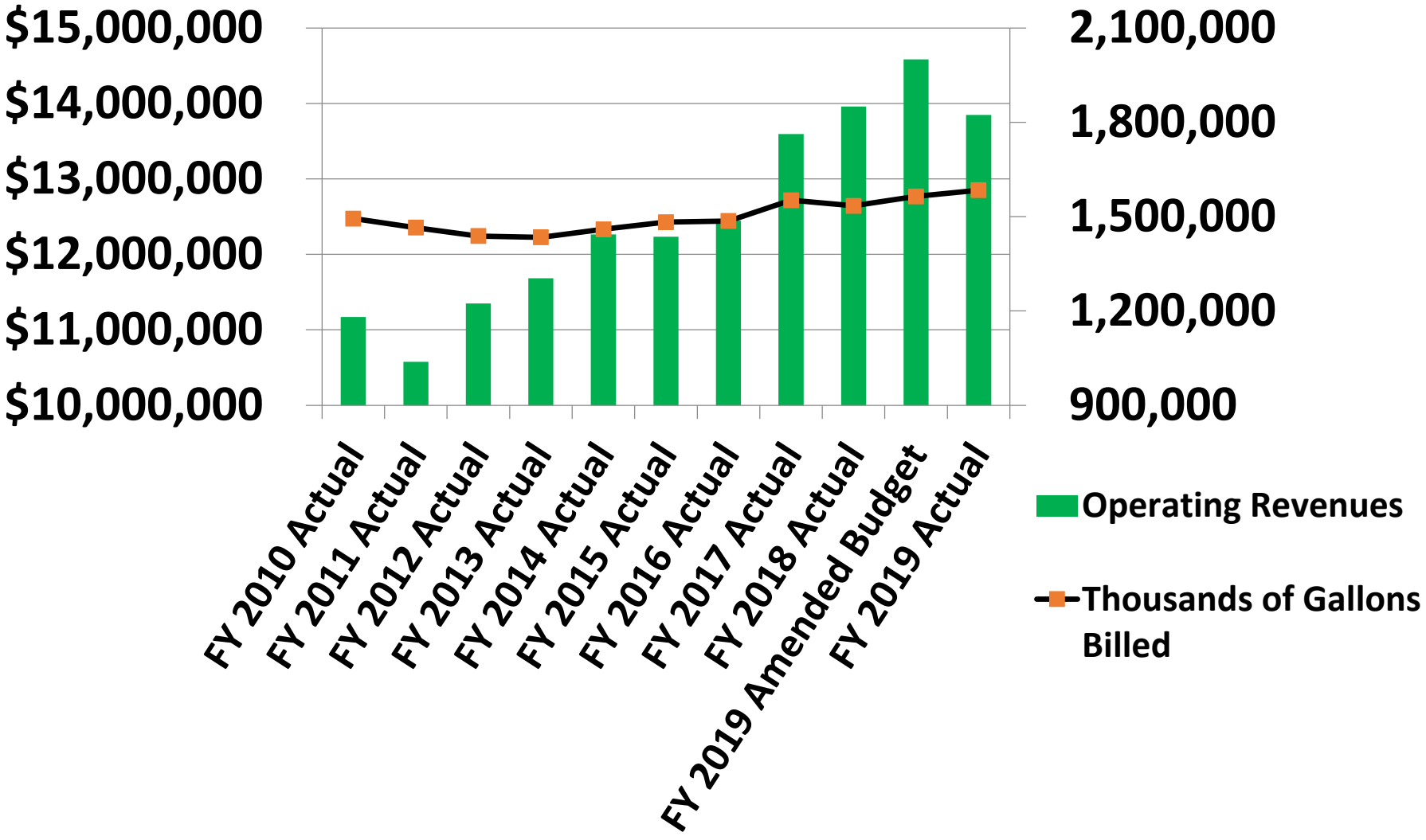
Electric Operating Revenues less Power Cost and Consumption



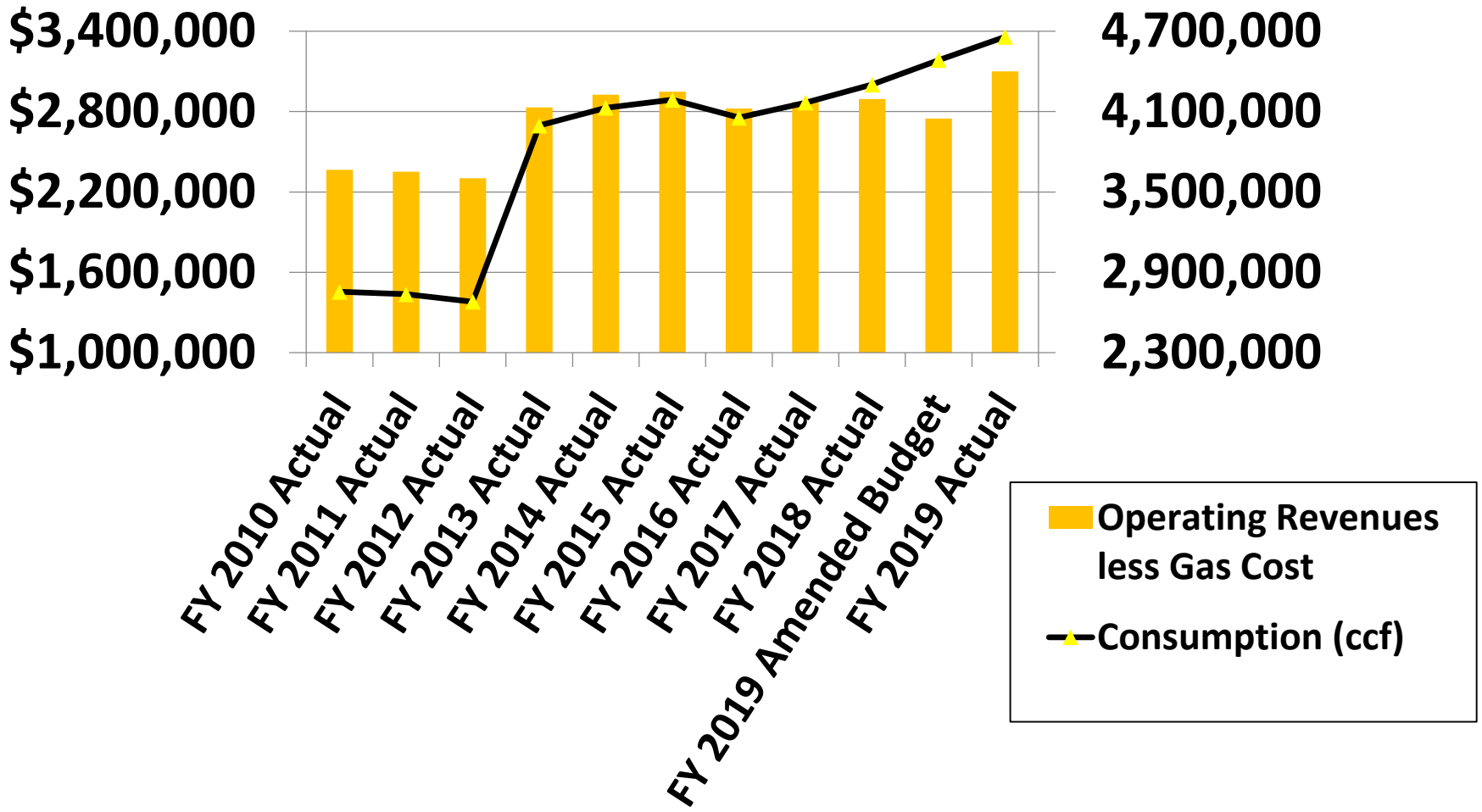
Water Operating Revenues and Consumption



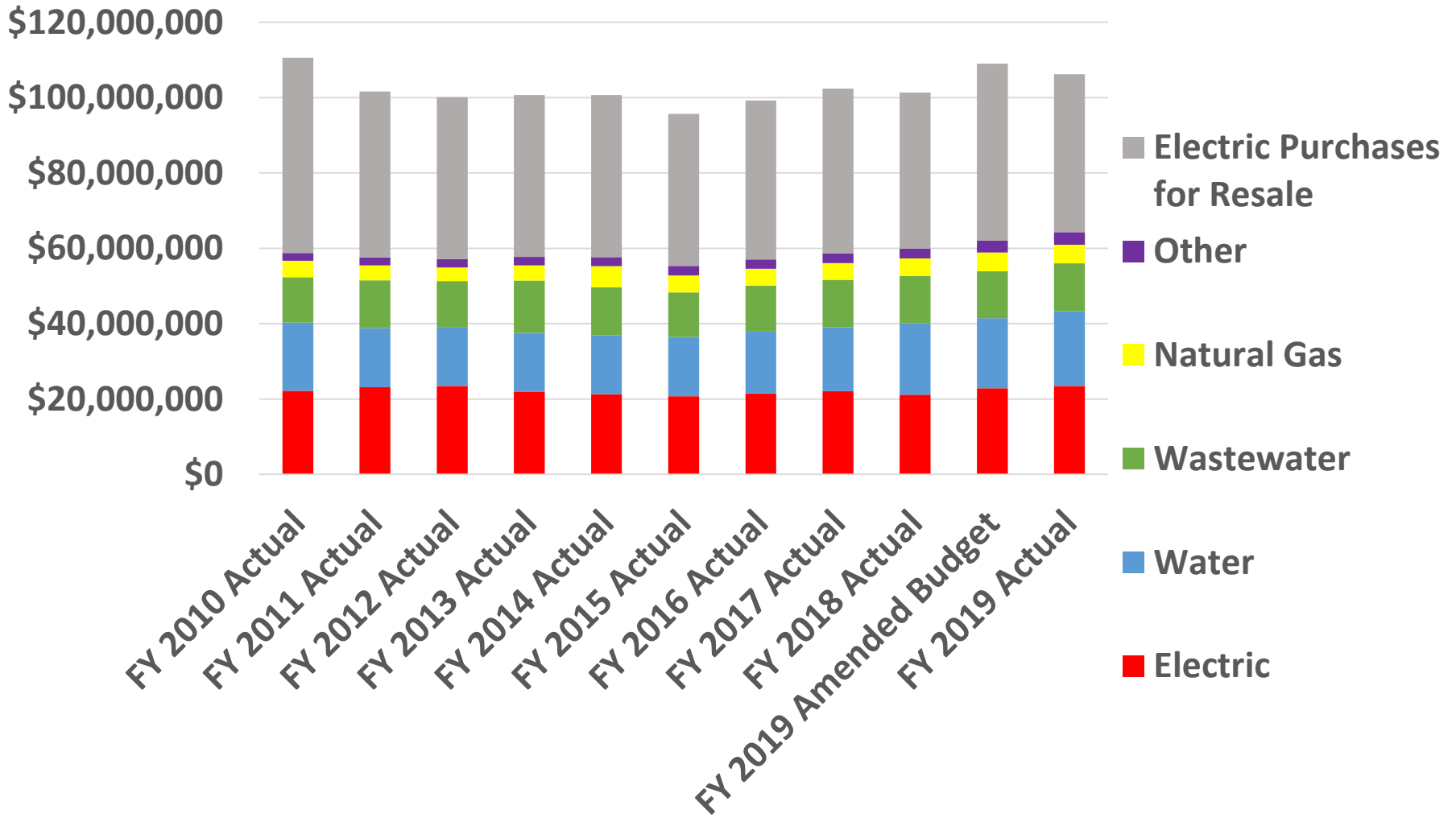
Wastewater Operating Revenues and Gallons Billed



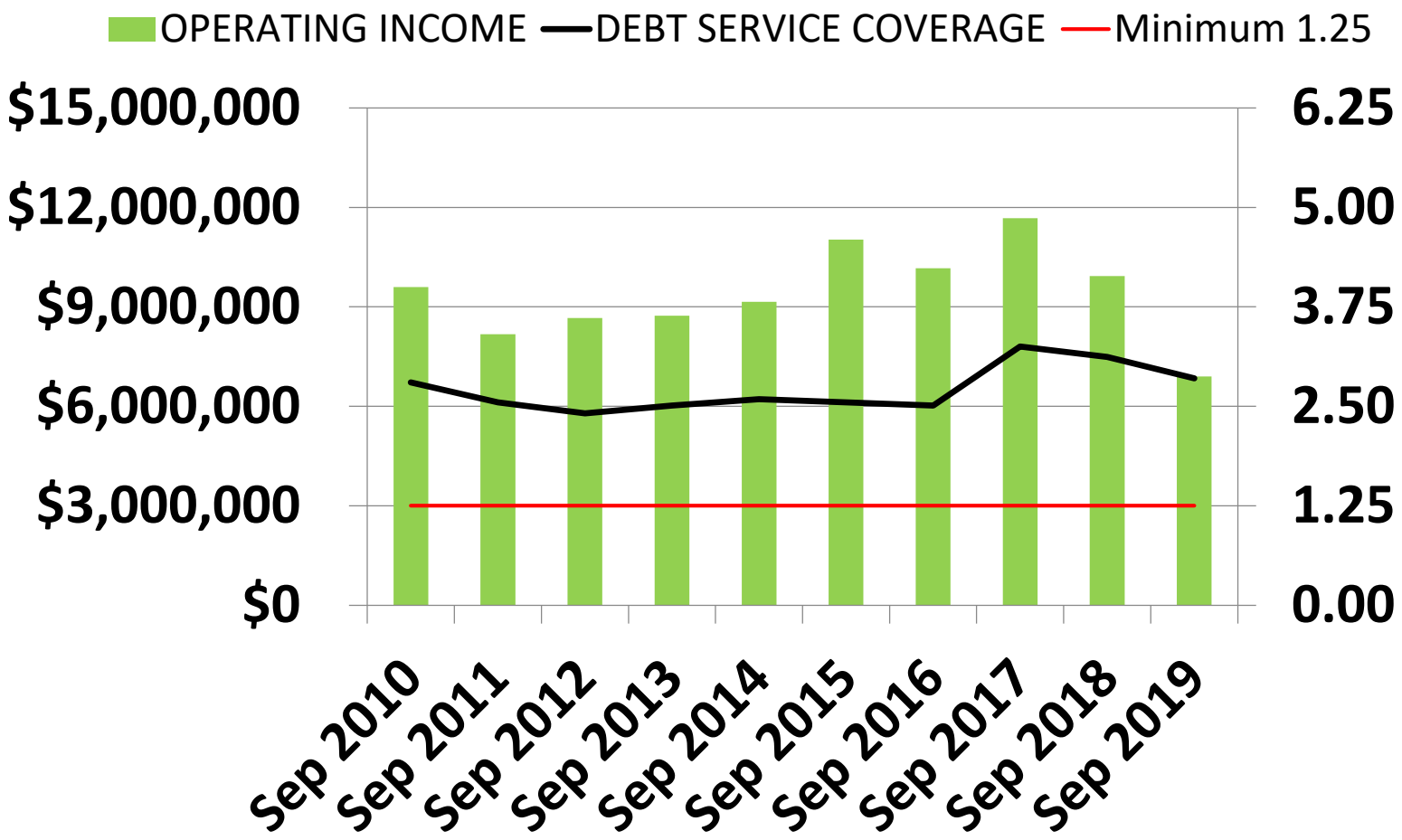
Natural Gas Operating Revenues less Gas Cost and Consumption



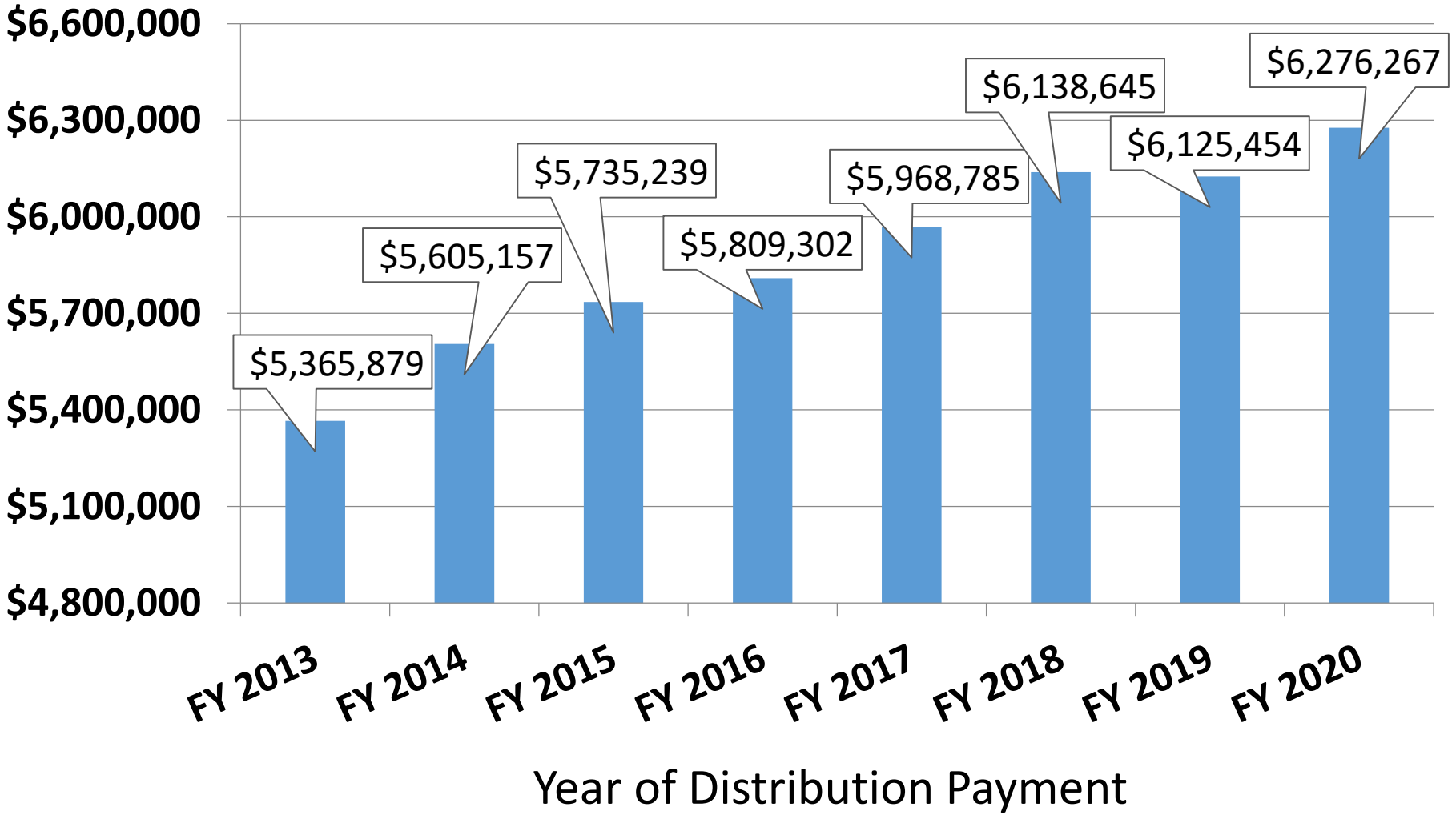
Operations and Maintenance Expenses net of transfers



Operating Income and Debt Service
12 months ended



City Distribution



Requesting approval

Fiscal Year 2019
Final Budget Amendment

Requesting approval of the audit

…as being the unmodified opinion of the auditors that FPUA's financial statements for the fiscal year ending September 30, 2019 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA CAFR, on file with the City Clerk's office pursuant to the City Charter.

City Commission Regular Meeting **12. c.**

Meeting Date: 04/06/2020

Re: FPUA CAFR

SUBJECT:

Acceptance of the FPUA Comprehensive Annual Financial Report (CAFR) for FY 2019.

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 178(c), FPUA is requesting approval and acceptance of FPUA's Comprehensive Annual Finance Report (CAFR) which includes an unqualified opinion from the Certified Public Accountants (CPA) firm, DiBartolomeo, McBee, Hartley & Barnes, P.A.

RECOMMENDATION:

Approve and accept the CAFR

ALTERNATIVES:

Do not accept the CAFR

RESPONSIBLE STAFF:

John Tompeck, Director of Utilities

COORDINATED WITH:

Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

The FPUA distribution to the City of Fort Pierce is $6,276,267.00.

Attachments

Cover Memo

FPUA CAFR 2019

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/21/2020 08:12 AM

Form Started By: Linda Cox Started On: 03/19/2020 09:52 AM

Final Approval Date: 03/21/2020

Fort Pierce Utilities Authority

MEMORANDUM

To: Fort Pierce City Commission

From: Nina B. Penick, CPA
FPUA Director of Financial Services

Through: John K. Tompeck, P.E.
FPUA Director of Utilities

Date: March 18, 2020

Subject: City Commission Agenda Request for April 6, 2020 Meeting
FY 2019 Comprehensive Annual Financial Report

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 178 (c), I am requesting the City Commission approve the audit as being the unqualified opinion of the auditors that FPUA's financial statements for the fiscal year ending September 30, 2019 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA CAFR, on file with the City Clerk's office pursuant to the City Charter.

The amount of this year's Distribution to the City of Fort Pierce will be $6,276,267 and will be paid via EFT on or before 60 days after approval and acceptance of the audit.

If you have any questions or need additional information, please contact me.

Attachments: FY 2019 Comprehensive Annual Financial Report

cc: City Manager
City Clerk

FPUA
COMMUNITY PROUD

COMPREHENSIVE ANNUAL FINANCIAL REPORT

For The Fiscal Year Ended
September 30, 2019



Fort Pierce Utilities Authority

A Component Unit of The City of Fort Pierce

206 S. 6th Street
Fort Pierce, FL 34950
www.FPUA.com

FORT PIERCE UTILITIES AUTHORITY

A Component Unit of the City of Fort Pierce, Florida

COMPREHENSIVE ANNUAL FINANCIAL REPORT
For the Fiscal Year Ended September 30, 2019

Prepared by
Department of Finance

Nina B. Penick, CPA
Director of Financial Services
npenick@fpua.com

FORT PIERCE UTILITIES AUTHORITY

Comprehensive Annual Financial Report

Fiscal Year Ended September 30, 2019

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FORT PIERCE UTILITIES AUTHORITY

Comprehensive Annual Financial Report

Fiscal Year Ended September 30, 2019

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TeamUA - Over 2,600

JAMES D ADAMS
CHARLES ALFORD
KATHARINE ANNE ALFORD
WILLIAM A ANDERSON
TINA ATTEY
ANDREW AVERS
CATHERINE BACK
CHRISTOPHER A BACK
MAURICE BACON
JEFFREY W BAKER
RAUL L BARRERA
JAMES PATRICK BARRY
RYAN D BASTINE
MEREDITH L BENNETT
ALAN F BERTONE
KARYL RENEE BERTRAM
LORI BIANCO
JOHN WAYNE BIGGS
JO-ANN BILYK
DONALD W BLACK
CHARLES DAVID BLAIR
S LANCE BRICK
DANIEL BROLMANN
WILLIAM BROOKS
ROGER CLAUDE BROWN
VICTOR JOSEPH BURRIS
TRAVIS LADEREK BUTLER
ANDREW D BYRD
JOSHUA CALANDRO
JOHN C CANARD
DADE CORY CAPPAR
JAMES CARNES
GLYNDA W CAVALCANTI
MICHAEL PAUL CHIDGEY
JAVIER CISNEROS
LINDA CLARK
ANDRE DENELL CLEVELAND
RICKY L CLEVINGER
BRIAN LESTER COLLIER
CHARLES D CONNELL
BRETT D CORBETT
TYLER MORGAN COX
BRANDY CRAWFORD
CRAIG A CRAWFORD
SHILOH VICTORY CRAWFORD
WILBURN L CRAWFORD
STEVEN TODD CRITES
CLAYTON BRIAN CROUCH
CHRISTOPHER CRUMBLEY
JONATHAN D CRUMBLEY
JOSEPHER EMANUEL CRUTCHFIELD
JENNIFFER ADRIANA CUEVAS FERMIN
MICHAEL W CURRID
THOMAS M DAROZA
TYRUS RENARD DARVILLE
ALDONIO DASILVA
FELICIA S DAVIS
JOEL DAVIS
ROBERT P DAVIS
LUGEY DAWSON
RAE LYNN DE BOER
JAMES SEAN DENMAN
OWEN A DENNIS
GARY DEPASTINO
ANDREW J. DIGIACOMO
SEDDRICK LEVONE DIXON
THOMAS A DRISKELL
JASON D DROST
PETER DUNCAN
WILLIAM ANDREW DUPRE
SCOTT DYKEMA
CHRISTOPHER LEE ELIASON
JASON A ERWIN
ROBERT R ESCHMANN
TRENT AARON EURY
STEVEN SCOTT FERGUSON
CHRISTOPHER JON FITZMAURICE
OMAR SHERIFF FOOTE
DENISE E FOUNTAIN
SHARI G FRANCO
APRIL D FREDERICK
THOMAS A FRYAR
NORIEL FUMERO
JOSEPH MICHAEL FUORE
FREDERICK C GADDIS
JOSHUA PAUL GANG
STEVEN F GATINS
BARBARA J GIBSON
MICHAEL R GIFT
PATRICK E GILLESPIE
KEVIN GILLETTE
MONIQUE NICOLE GILSINAN
PATRICIA L GILSINAN
JOSEPH T GILSON
MICHAEL GOLDSMITH
SONIA V GOMEZ
ANTONIO GONZALEZ
WILLIAM GOODWIN
CROSBY GORE
RONALD L HAGWOOD
GEORGE R HALL
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MICHELE S HARRIS
MATTHEW DAVID HARWARD
STEVE HERDEMAN
ADAM R HOFFER
ESTELA Q HOLMAN
KYLE HOLMAN
BRANDON RENE HOULE
NIKOLAS JOHN HOUTRIDES
JAMES M HOWES
LINDA HUDSON
TIMOTHY J HUGHES
BRAYAN YOVANI HURTADO ESQUIVEL
BOWDOIN G HUTCHINSON
MARCUS T JACKSON
PAUL A JAKUBCZAK
JORDEN ROBERT JENNINGS
SIDNEY LEVON JERGER
SIDNEY L JERGER
JUWAN JALEEL JEUNE
ANA MARIA JOHNSON
CHONTAE L JOHNSON
CHRISTOPHER JOHNSON
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JOSHUA LEE JORDAN
KERVANS JOSEPH
WILLIAM R KAEFF
ADAM KEE
MARTHA ANNE KERR
MARK KOBBE
JENNIFER KRIP
KUPER KRUEGER
ALICE M LADOMIRAK
PAUL LAGUERRE
JOSEPH L LAMMERS
DOMINIC F LANE

Years of Dedicated Service

WILLIAM COLIN LANFAIR
MICHAEL JOSEPH LEDOUX
EDWARD S LEONGOMEZ
GLEN DARRYL LEPESKA
KARINA JUDITH LIVINGSTON
KAREN S LLANAS
SCOTT LOVEN
ALAN LUNA
JOSHUA SIDNEY MACNICHOL
PAUL L MADSEN
WANDA MAGNUSON
WILLIAM H MAIN
TAMMY R MALIN
GLEN P MANCHESTER
FRED MANN
LAURIE ANN MARTIN
MELISSA MARTIN
MICHAEL J MARTIN
STEPHEN E MASTELLER
CHARLIE FRANK MATTHEWS
KENNETH HENRY MAXWELL
FLORINDA K MAZZARELLA
TOMMIE V MC CARTHY
TERRANCE MC MILLON
KEVIN SERON MCDONALD
DANIEL MCKINLEY
GEORGE CLAYTON MCMILLAN
JOHN W MCMILLIAN
STONEY X MCPEEK
ERIC D MEYER
ROSALINE MICHEL
BARBARA A MIKA
GEORGE E MILLER
JOSHUA J MILLER
JASON M MITTLER
KENNETH JERROD MORRIS
REGINA D MORRIS
LARRY MIKEL MORRISON
STEVEN MOSELY
MICHAEL J MULVANEY
STEVEN MURTO
RICHARD WADE MUTTERBACK
KYLE R MYERS
CHRISTELLE MYRICK
CHRISTOPHER CHARLES NASSO
MICHAEL ANDREW NEILL
DINO G NESSELRODE
TINA LYNN O'CONNELL
JAMES J O'CONNOR
KIMBERLY E OKUBO
SHANNON ONDERLINDE
JOHNNY ORTIZ
SHANE OSTRANDER
NANCY J PALKA
PATRICIA CAROL PARKER
THOMAS E PARKER
SHELIA LAVERNE PARNELL
KEVIN W PARRISH
EDWARD L PATRICK
DARIN PATTERSON
ERIC PEARSON OLIVO
NINA B PENICK
LAURIE MICHELLE PEPPLE
RICHARD G PETERSEN
ROBERT A PIRSON
BARBARA PLASENCIA
RONNIE PREBILSKY
TONY TREMAYNE PRICE
DOUGLAS A PUPARD
CHARLES D PUTNAM
FRANCISCO RAMOS
STEPHANIE RAULERSON
SERITTA SADE REEVES
DILLON RESENDIZ
J KEVIN RHODEN
TIMOTHY W RICHARDS
BRANDON RAY RICHARDSON
EDWIN RICHBERG
HEATHER MARIE RICUCCI
ROBERTO S RIGUAL
DAVION LEON ROLLE
WILLIAM ROLLE
LINDA L ROSADO
SAMANTHA ROWLAND
SCOTT MICHAEL RUBY
LYDIA SANTIAGO
JAMES R SCHMITT
SAL ANTHONY SCIMECA
HARRY SHERVA
JOSHUA SHOLANDER
CARMELO SIGNORELLI
STERLING R SIMMONS
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VALENTIME C SIRMONS
JULIE Z SIZEMORE
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ANGELA M STEPHENS
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WILLIAM TAYLOR
RACHEL REBECCA TENNANT
DEBRA THERIAULT
MARY E THOMAS
DARRYL R THOMAS-BEY
JOSEPH ROBERT TIETZ
DANIEL D TILLMAN
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ANDREA L TRASFERINI-SLOWN
MASON TERRELL URSO
OSVALDO VALDES
ROBERT W VAUGHN
CHRISTOPHER JAMES VELARDO
ANDREW JASON WARE
KARISSA NASTASHIA WARE-CURRY
JABAREY DEMOND WARREN
JUDITH ANN WIDMAYER
EDMOND WILLIAMS
STACEY WILLIAMS
CAROL ANN WILSON
OLIVER C WINT
ERIC R WINTERSTEIN
DALTON T WOLFE
LOIS A WOLFE
SHARON WOLKOWICZ
TERRANCE A YEARBY
RAY ERIC YOUNG

Fort Pierce Utilities Authority

"To provide our customers with economical, reliable and friendly service

Fort Pierce Utilities Authority employees have “enhanced the quality of life in our

Alzheimer's Community Care	Friends of Miami-Dade Detainees
American Cancer Society	Friends of St. Lucie County Public Health, Inc
American Red Cross	Girl Scouts of South Florida- Treasure Coast
Bluebird Educational Foundation	H.A.L.O. Rescue
Boys & Girls Clubs of St. Lucie County	Habitat for Humanity
Brennity Assisted Living	Heathcote Botanical Gardens
C.A.S.T.L.E.	Hibiscus Children's Center
Child Fund International	Hibiscus Park Neighborhood Association & Crime Watch
Christ Family Church	Highwaymen Festival
Christ Fellowship Church	IRL Science Festival
Christian FM	Keep Fort Pierce Beautiful
City of Fort Pierce	Kiwanis Club of Fort Pierce-Sunrise
Conservation Foundation	Lindsay School of the Arts
Conservation Kidz	Lincoln Park Main Street
Council on Aging of St. Lucie County	Main Street Fort Pierce
Dogs & Cats Forever	Marine Clean-up Initiative
Early Learning Coalition	Marine Corps Toys for Tots
Eco Divers Foundation	MMPS Environmental
Family Meals	Manatee Observation & Education Center
Florida Engineering Society	Moore's Creek Cleanup
Florida State Christian Academy	Mustard Seed Ministries
Fort Pierce Rotary	Northside Bat & Ball Little League

Mission Statement

in a continuous effort to enhance the quality of life in our community"

community" by contributing their time and service to the following organizations:

One Florida Foundation

Oxbow Eco-Center

Oyster Fest

PACE Center for Girls

Parkview Baptist Church Food Pantry

Pilot Club of Ft. Pierce

PSL Police Department

PSL Predators - FL Youth Football League

Reef Environmental Education Foundation

Restoring the Village

Roundtable of St. Lucie County

Salvation Army Christmas Angels

Sandy Shoes Festival

Sarah's Kitchen

Scubanauts International

Shark Whisperer Organization

Smithsonian Institute

Sponsor Me, Inc

St. Andrews Episcopal Academy

St. Helen's Catholic Church

St. Lucie County Chamber of Commerce

St. Lucie County Economic Development Council

St. Lucie County Schools

St. Lucie County Fair

St. Lucie County Education Foundation

Stuff the Bus

Surfrider Foundation Treasure Coast

Susan G. Komen-Strides Against Breast Cancer

Sword Outreach Mentoring & Resource Center

The Lighthouse Foundation

The Momentum Foundation

The VanDuzer Foundation

Treasure Coast Blood Bank

Treasure Coast Food Bank

Treasure Coast Manatee Foundation

Treasure Coast Waterway Cleanup

Treasure Coast Youth Football & Cheer

United Against Poverty, Inc.

United Way of St. Lucie County

Vero Beach Baseball Club, Inc.

We Leap, Inc.

Wild over Wildlife


FPUA
COMMUNITY PROUD

Fort Pierce Utilities Authority
Director of Finance
500 Boston Avenue (PO Box 3191)
Fort Pierce, FL 34950 (34948)

March 11, 2020

Board Members
Fort Pierce Utilities Authority

The Comprehensive Annual Financial Report (CAFR) of Fort Pierce Utilities Authority (FPUA) for the fiscal year ended September 30, 2019, is submitted herewith pursuant to the City of Fort Pierce Charter, Article XII, Section 176 (12) and the bond covenants of FPUA's outstanding revenue bonds.

Management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive framework of internal control it has established for this purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance the financial statements are free of any material misstatements.

DiBartolomeo, McBee, Hartley & Barnes, P.A., Certified Public Accountants, have issued an unmodified ("clean") opinion on FPUA's financial statements for the fiscal year ended September 30, 2019. The independent auditor's report is located at the front of the financial section of this report.

Management's Discussion and Analysis (MD&A) immediately follows the independent auditor's report and provides a narrative introduction, overview, and analysis of the basic financial statements. The MD&A complements this letter of transmittal and should be read in conjunction with it.

FPUA PROFILE

FPUA was established in accordance with provisions of the City Charter, confirmed by an election held on May 30, 1972. The City Charter, Article XII, Section 169, states that FPUA shall be responsible for the development, production, purchase, distribution, and collection of all electricity, water, wastewater, natural gas, and such other utility services as may be designated by resolution by the City Commission. Accordingly, FPUA manages and operates the Manatee Observation and Education Center (MOEC) for the City, and operates the Treasure Coast Energy Center (TCEC) for the Florida Municipal Power Agency (FMPA) on a contract basis, utilizing FPUA employees. FPUA is a component unit of the City of Fort Pierce, Florida and this report includes all systems of FPUA. This report does not include information on the financial activities of the City of Fort Pierce, which is instead contained in the City's CAFR, published separately.

The FPUA Board consists of five members, one of whom is the Mayor-Commissioner of the City, who serves on the Board as long as he or she holds such office. The other four members are appointed by the City Commission for four-year overlapping terms, limited to two consecutive terms of office.

The **Electric System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 35 square miles, with an average of 28,527 services billed during the fiscal year ended September 30, 2019. FPUA currently has 16 miles of 69kV and 7.5 miles of 138kV transmission lines. The 69kV lines interconnect six sub-transmission substations and the 138kV lines connect two transmission substations to Florida Power & Light Company (FPL). FPUA primary distribution has approximately 265 miles of overhead and 145 miles of underground primary cable, which operates at 13.2kV. FPUA and FPL have a territorial agreement approved by the Florida Public Service Commission.

On December 16, 1997, FPUA agreed to participate in the FMPA All-Requirements Power Supply Project (ARP). In doing so, FPUA is one of 13 municipally owned utilities in the ARP. The principal benefits of ARP are:

1. Lower operating costs through utilization of the most efficient generation available.
2. Future generation will be planned for the collective systems, as needed, by FMPA.
3. Economies of scale in operating, planning, and financing.
4. Lower risk with more units and more cities working together.

As of January 1, 1998, FPUA assigned its resources to the ARP and agreed to purchase its total power requirements from the ARP. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2. The contracts related to the St. Lucie Nuclear Project have not been assigned.

The **Water System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 32 square miles, with an average of 20,725 services billed during the fiscal year ended September 30, 2019. Water supply is obtained from 36 surficial aquifer wells (shallow) and 11 Floridan aquifer wells (deep). FPUA currently has a Water Use Permit from the South Florida Water Management District to withdraw an annual daily average not to exceed 21.13 million gallons of ground water. Treatment of the raw ground water is presently accomplished through a 20 million gallons per day (MGD) conventional Lime Softening Water Treatment Plant and a 10.3 MGD Reverse Osmosis Water Treatment Plant. FPUA owns and operates a 13.3 MGD air stripping system, which services the lime-softening portion of FPUA's Water Treatment Facility. FPUA meets all federal and state drinking water standards. FPUA has 9 million gallons of storage capacity. The water distribution system is composed of 393 miles of water mains, remote pumping facilities, ground storage tanks, hydrants, and valves.

The **Wastewater System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 30 square miles, with an average of 15,316 services billed during the fiscal year ended September 30, 2019. The wastewater collection system consists of 118 lift stations, 174 miles of gravity sewer lines ranging from four to 48 inches in diameter, and approximately 97 miles of force mains ranging in size from 1.5 to 30 inches in diameter. The Island Water Reclamation Facility (IWRF) currently has a permitted capacity of 10 MGD for Annual Average Daily Flow and 11.5 MGD for 3-Month Annual Average Daily Flow. The Florida Department of Environmental Protection has issued an operating permit, which will be adequate through December 10, 2022.

FPUA has one domestic deep injection well at the IWRF plant site. A pumping station injects treated effluent into the 3,300-foot deep injection well for disposal. The permit for the IWRF IW-1 well, a twenty-four inch domestic well, has been renewed and will be adequate through 2022. There are two deep injection wells located on the site of the future Mainland Water Reclamation Facility (MWRF), in the southwest corner of the service area. IW-1 is an 18-inch industrial deep injection well and IW-2 is a 24-inch domestic deep injection well. IW-1 accommodates the TCEC's industrial wastewater stream and St. Lucie County landfill leachate, and is permitted through August 4, 2020. The IW-2 well is currently not in operation and therefore is not permitted. Both wells can be utilized for disposal of MWRF effluent when that facility is constructed.

The **Gas System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 27 square miles, with an average of 4,111 services billed during the fiscal year ended September 30, 2019. The system consists of 171 miles of gas main and 81 miles of service lines. The Gas System purchases firm gas for resale through Florida Gas Utility (FGU). FGU has a contract with Florida Gas Transmission for the transportation of gas to FPUA's system. Gas purchases are supplied by FGU under an all requirements agreement. The Gas Operations Department is responsible for the installation and maintenance of all gas mains and service lines. The department also employs a staff of qualified gas service technicians to maintain and repair customers' natural gas appliances.

FPUAnet Communications provides high quality, state-of-the-art fiber optic services such as Dedicated Fiber Internet Access, Bandwidth Connections, and Dark Fiber to businesses and institutions. FPUAnet services also include point-to-point Wireless Broadband Internet and Wireless Bandwidth Connections, for applications with less stringent requirements, which extend FPUA's fiber through wireless communications.

FPUA manages the **Manatee Observation & Education Center (MOEC)**, which is located on Moore's Creek east of Indian River Drive. The Manatee Center represents FPUA's longtime commitment to community engagement and environmental stewardship. The Manatee Center's mission is to promote understanding and responsible actions for the protection of the Treasure Coast's fragile ecosystems and their inhabitants. The Manatee Center provides environmental education and community involvement through an active education outreach program and a group of nearly 150 volunteers who staff the Exhibit Hall, Vanishing Mermaid Gift Shop, and community events. The Manatee Center Exhibit Hall, a museum of aquatic tanks and

environmental information, provides a clean and safe facility for viewing manatees in the wild and other inhabitants of the Indian River Lagoon. During fiscal year 2019, Manatee Center staff counted 315 manatee sightings in Moore's Creek while hosting over 56,845 visitors and students from all over the world. Volunteers provided critical and active support to the Center with a total of 12,972 hours of service.

FPUA is required to prepare, adopt, and furnish a copy of a budget to the City Commission of the City of Fort Pierce at least 45 days prior to the beginning of the next fiscal year. The budget and any amendments thereto shall be in effect when approved by FPUA and when any line item expense has not been disapproved by four-fifths (4/5) vote of the City Commission within 30 days of submission. The budget is prepared on the accrual basis. The budget and amendments thereto for the year ended September 30, 2019, have been approved according to the above procedures.

LOCAL ECONOMY

Fort Pierce is located on Florida's east coast, 120 miles north of Miami and 220 miles south of Jacksonville. The estimated 2019 populations of the City of Fort Pierce and St. Lucie County were 43,653 and 309,359 respectively. Fort Pierce is the county seat, with approximately 24.5 square miles in land area. Its metropolitan area includes a transportation network comprised of Interstate 95, Florida's Turnpike, U.S. Highway 1, State Roads 68 and 70, Florida East Coast Railway, Treasure Coast International Airport, and the Port of Fort Pierce.

FPUA's service area includes both the area within the corporate limits of the City of Fort Pierce and the Town of St. Lucie Village, and portions of unincorporated St. Lucie County. Approximately 80% of the system revenues are derived from services provided within the City of Fort Pierce, and 20% from services provided in the Town of St. Lucie Village and unincorporated St. Lucie County.

The economy of Fort Pierce and surrounding St. Lucie County is primarily based upon government, agriculture, construction, retail and wholesale trade, light manufacturing, tourism, biotechnology, and sport and commercial fishing. There are several telemarketing service centers, commercial centers, research institutions, and a Walmart Distribution Center located in the area.

FPUA's service area is developing into an educational and research center featuring the following facilities:

- Indian River State College (IRSC)
- Florida Atlantic University (FAU)/Harbor Branch Oceanographic Institution
- Smithsonian Fort Pierce Marine Station
- Smithsonian Marine Ecosystem Exhibit
- U.S. Department of Agriculture/Horticultural Research Laboratory
- University of Florida/Institute of Food and Agricultural Sciences (UF/IFAS) Research and Education Center
- Manatee Observation and Education Center

St. Lucie County continues to develop a 1,800-acre State recognized Research and Education Park in FPUA's service territory. Florida State University has a Regional Medical School Campus located at Indian River State College, which now offers numerous Bachelor's Degree Programs.

The real estate market continues to show signs of improvement. One additional Water/Wastewater Supply Agreement Amendment was executed during fiscal year 2019, in order to take advantage of FPUA's Capacity Reduction Option. Customers exercising this option can apply payments previously made for Capital Improvement Charges (for water and wastewater capacity) toward payment of Guaranteed Revenue Charges (GRCs, for capacity reserved for unconstructed units) incurred since the original agreements were signed. The Capacity Reduction Option is beneficial to the Developer because although future capacity is reduced, they can pay outstanding GRCs and resume construction with little or no out of pocket cost. FPUA continues to be optimistic about growth in the long term. Sales activity has picked up. Improvements such as major roadwork, continued beautification of the downtown area, and private investment make the area attractive to new residents.

LONG-TERM FINANCIAL PLANNING AND MAJOR INITIATIVES

Rate Planning

Rate sufficiency has been projected for the upcoming five years. Rate adjustments will be made in future years to ensure FPUA's electric, water, wastewater, and natural gas utilities each generate sufficient revenue to cover their respective expenses, while maintaining a minimum 45 days of operating cash as defined by FPUA bond covenants. A power cost adjustment (PCA) and purchased gas adjustment (PGA) are adopted as needed by the FPUA Board to ensure FPUA is recovering the cost of energy, and stabilize the amounts billed to customers.

Capital Planning

FPUA's capital renewal, expansion, and improvements continue. Capital plans are projected for the upcoming five years, and are primarily driven by replacement of aging infrastructure, as well as street and highway reconstruction projects. The multiplicity of requirements by regulatory agencies increases the amount FPUA budgets for those improvements. Most replacements are costly and provide no additional revenue, but are expected to have a positive impact on

operations and maintenance expenses. Receipt of contributed capital helps fund the infrastructure needed to support growth in the future. In an effort to strategically expend FPUA's limited resources, Department Heads meet periodically with other governmental agencies to discuss and update capital plans and coordinate implementation of those plans.

Strategic Management Planning

FPUA's Strategic Plan continues to promote interdepartmental communication and cooperation, as well as encouraging increased employee involvement in achieving company goals that support FPUA's Mission Statement. The Joint Strategic Planning Workshop held with the City of Fort Pierce on June 28, 2019 was focused on the City's top priorities and action plan, a discussion regarding annexation strategies and procedures, and one key result area.

Building the Utility/Building the City – FPUA's top goal over the next six years will be to implement an Advanced Metering Infrastructure (AMI) system for the Electric, Water and Gas systems. The cost is expected to be financed. Expansion opportunities will be pursued for the Water, Wastewater, FPUAnet and Gas systems. FPUA will continue to gradually invest in the infrastructure needed to redirect the flow of wastewater toward a future Mainland Water Reclamation Facility.

A strategic expansion of the communication infrastructure will provide high-speed communication to businesses and the local community. As a result, the City will then be able to attract technical businesses, such as industrial and manufacturing, that require reliable communication. This is expected to be a catalyst for higher paying jobs and residents in our community.

Other key result areas are:

Reliability – Wastewater pipe lining will be expanded as funding is available. Lining will reduce inflow, infiltration and exfiltration, and therefore reduce washouts, street repairs, and costs associated with treating storm water. Gas reliability will be improved through the replacement or installation of valves, replacing corroded steel mains with polyethylene, looping dead-end mains, and implementation of a SCADA monitoring system, which will detect pressure fluctuations and avoid service interruptions. Electric reliability will be improved with more aggressive tree trimming, increased animal deterrent measures, and installation of devices, which will reduce the frequency and length of service interruptions.

Competitive Rates – FPUA will continue to work on electric cost reduction with our wholesale power supplier (FMPA) as well as reducing FPUA's costs of electric transmission and distribution. FPUA will work to stabilize Water and Wastewater rates to the extent possible by reviewing costs and adjusting the bulk water and wastewater rates charged to St. Lucie County, effective December 1, 2019.

Employee Development and Satisfaction - FPUA provides opportunities for advancement within the organization and is honest with employees as to expectations and possibilities. On average, more than 3% of employees' time is spent in training. Apprenticeship and internship programs have helped develop the specialized skills needed. As the job market improves, FPUA is enhancing efforts to attract and retain the best-qualified employees for each job. A Pay for Performance plan has been implemented to reward superior job performance.

FPUA Image – FPUA will continue to enhance our image in the community by expanding our involvement in community events, increasing our activity on social media and improving the appearance of our physical facilities.

Customer Service – FPUA's Business Development Officer concentrates on potential, new and other commercial customers seeking to expand their existing facilities, along with offering streamlined economic incentives.

AWARDS AND ACKNOWLEDGEMENTS

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to FPUA for its CAFR for the fiscal year ended September 30, 2018. This was the 25th consecutive year FPUA has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a governmental unit must publish an easily readable and efficiently organized CAFR that satisfies both generally accepted accounting principles and applicable program requirements.

A Certificate of Achievement for Excellence in Financial Reporting is valid for a period of one year only. However, we believe our current CAFR continues to meet the Certificate of Achievement for Excellence in Financial Reporting Program's requirements, and it will be submitted to the GFOA to determine its eligibility for another certificate.

FPUA also received the GFOA's Distinguished Budget Presentation Award for its annual budget document dated June 27, 2018. To qualify for the Distinguished Budget Presentation Award, FPUA's budget document had to be judged proficient as a policy document, a financial plan, an operations guide, and a communications device.

The preparation of this report could not have been accomplished without the skill, effort, and dedication of the entire staff of FPUA's Department of Finance. I would also like to express my thanks to the Board, the Director of Utilities, and the entire FPUA staff for their interest and support in planning and conducting the financial operations in a responsible and progressive manner.

Respectfully submitted,



Nina B. Penick, CPA
Director of Financial Services

FPUA Leadership

Board Members



Darryl Thomas-Bey
Chairman



Glynda Cavalcanti, CPA
Vice Chairman



Daniel M. Delulio, CPA
Secretary



Charlie F. Matthews
Deputy Secretary



Linda Hudson
Mayor

Management Team

John K. Tompeck, P.E. Director of Utilities

Paul A. Jakubczak, P.E., Director of Electric & Gas Systems

Bowdoin G. Hutchinson, P.E., Director of Water/Wastewater Systems

Javier Cisneros, P.E., Director of Utility Support Services

Nina B. Penick, CPA, Director of Financial Services

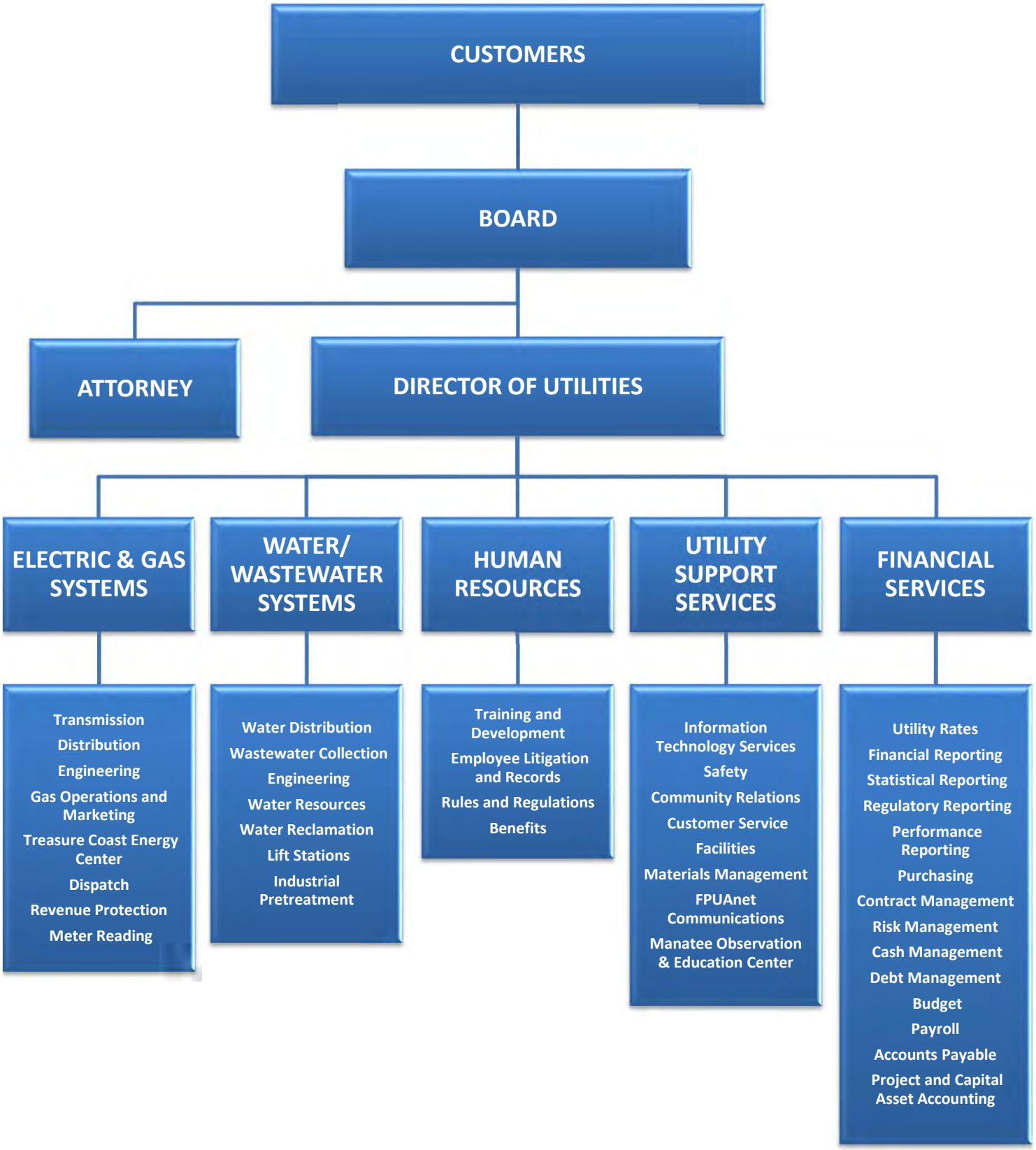
Counsel

R.N. Koblegard, III, Esquire

Independent Certified Public Accountants

DiBartolomeo, McBee, Hartley & Barnes

FPUA Organizational Structure





Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Fort Pierce Utilities Authority

Florida

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

September 30, 2018

Christopher P. Morrill

Executive Director/CEO

INDEPENDENT AUDITOR'S REPORT

Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

Report on the Financial Statements
We have audited the accompanying financial statements of Fort Pierce Utilities Authority ("FPUA"), as of and for the year ended September 30, 2019, and the related notes to the financial statements, which collectively comprise FPUA's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements
Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility
Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to FPUA's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions
In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of FPUA, as of September 30, 2019, and the respective changes in financial position and the cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise of the FPUA's basic financial statements. The introductory section and statistical sections are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 18, 2020, on our consideration of FPUA's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering FPUA's internal control over financial reporting and compliance.

DiBartolomeo, McBee, Hartley & Barnes

DiBartolomeo, McBee, Hartley & Barnes, P.A.
Fort Pierce, Florida
February 18, 2020

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Fort Pierce Utilities Authority (FPUA), we offer readers of FPUA's financial statements this narrative overview and analysis of the financial activities of FPUA for the fiscal year ended September 30, 2019 (FY 2019). We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages 1-7 of this report.

FINANCIAL HIGHLIGHTS

- Operating revenues increased $1,185,000 compared to last year, and operating expenses increased $4,215,000. Operating income of $6,900,000 was down $3,030,000 from $9,930,000, which was reported for the previous year.
- The ability to adjust rates in order to ensure that FPUA's electric, water, wastewater and natural gas utilities each generate sufficient revenue to cover their respective expenses is critical to FPUA's financial health. The most recent rate adjustments were to water and gas rates effective December 2019, wastewater rate increases effective October 2018, and the addition of LED streetlights and outdoor lights, effective September 2018. Rates will continue to be reviewed on an annual basis to ensure that FPUA's rate structure properly reflects the recovery of the cost of operating and maintaining each utility system.
- Natural gas prices remain at historically low levels. The cost of power purchased from FMPA increased $521,000 or 1.3% and the cost of natural gas purchased for resale was down $29,000 or 1.6% in FY 2019.
- Operating revenues from the Water system increased 7.9%, and Wastewater operating revenues decreased 0.8% from FY 2018. Excluding the recovery of purchased power and gas costs, operating revenues from the electric system were down 3.0%, and up 7.1% in the gas system.
- Additional water and wastewater operating revenues, as well as corresponding decreases in Capital Improvement Charge revenues, is attributable to recovery of Guaranteed Revenue Charges from Developers who have exercised FPUA's Capacity Reduction Option. See Note A for details.
- Consumption billed by the gas system increased 8.3%, with contract sales experiencing a 3.2% increase as compared to FY 2018. Consumption billed by the water and electric systems increased by 5.5% and 3.9% respectively. The number of wastewater gallons billed also increased, 3.3% this year. The average number of services billed in the Water and Wastewater systems were up 1.8% and 1.4%, respectively, and flat for the Electric and Gas systems.
- On December 21, 2018, FPUA sold its joint interest in the 138kV line, from Emerson Substation to County Line Substation, to Florida Power & Light (FPL). The proceeds received from this sale was equal to the September 30, 2018 book value of the assets sold, in the amount of $2,431.
- The remediation of the former site of the H.D. King Power Plant is now complete, and the loans obtained by the Fort Pierce Redevelopment Agency (FPRA) to fund some of the costs have been repaid. No future costs associated with testing and cleanup of the site are anticipated, and the FPRA continues to recover some of the cost through the sale of Voluntary Cleanup Tax Credits. See Note P for details.

- FPUA continues to be impacted by the implementation of Governmental Accounting Standards Board Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68). Net position for FY 2019 has been reduced by $2,210,000 to reflect this accrued cost. See Note E for details.
- The Distribution to the City of Fort Pierce paid in April 2019 decreased $14,000 from the amount paid in April 2018. This was primarily a result of slightly less revenue being subject to the 6% distribution calculation multiplier.
- Information on FPUA's revenue bonds payable can be found in Note L.

OVERVIEW OF THE FINANCIAL STATEMENTS

FPUA is a single enterprise fund even though it provides various utility services. FPUA's basic financial statements consist of fund financial statements and the notes to financial statements. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

The financial statements are designed to provide readers with a broad overview of FPUA's finances, in a manner similar to a private-sector business. The ***Statement of Net Position*** presents financial information on all of FPUA's assets, liabilities, and deferred inflows/outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of FPUA is improving or deteriorating.

The ***Statement of Revenues, Expenses and Changes in Net Position*** presents information showing how FPUA's net position changed during the two most recent fiscal years. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported for some items that will only result in cash flows in future fiscal periods (e.g., uncollected utility billings and earned but unused vacation leave).

The enterprise fund activities of FPUA are intended to recover all or a significant portion of its costs through user fees and charges, and include providing electric, water, wastewater, natural gas, and communication services. FPUA also operates the Treasure Coast Energy Center (TCEC) for the Florida Municipal Power Agency (FMPA), as well as the Manatee Observation and Education Center (MOEC) for the City of Fort Pierce. FPUA's financial information is presented in the CAFR prepared by the City of Fort Pierce, as a component unit.

The ***Notes to the Financial Statements*** provide additional information that is necessary to acquire a full understanding of the data provided in the financial statements. The notes can be found on pages 26-50 of this report.

In addition to the basic financial statements and accompanying notes, this report also presents ***Required Supplementary Information*** concerning FPUA's pension and OPEB liabilities and pension contributions. Required supplementary information can be found on pages 52-54 of this report.

FINANCIAL ANALYSIS OF FPUA AS A WHOLE

As noted earlier, net position over time, may serve as a useful indicator of a government's financial position. FPUA's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by $190,109,000 at the close of the most recent fiscal year.

Table 1
Net Position
(Dollars in Thousands)

	9/30/2019	9/30/2018	Increase (Decrease) $	Increase (Decrease) %
Current Assets	$ 69,012	$ 68,637	$ 375	0.5%
Capital Assets	211,167	213,828	(2,661)	(1.2%)
Other Noncurrent Assets	9,135	9,272	(137)	(1.5%)
Total Assets	289,314	291,737	(2,423)	(0.8%)
Total Deferred Outflows of Resources	6,092	4,887	1,205	24.7%
Current Liabilities	24,766	25,596	(830)	(3.2%)
Noncurrent Liabilities	72,619	72,796	(177)	(0.2%)
Total Liabilities	97,385	98,392	(1,007)	(1.0%)
Total Deferred Inflows of Resources	7,912	8,399	(487)	(5.8%)
Net Position:				
Net Investment in Capital Assets	160,527	161,387	(860)	(0.5%)
Restricted	11,012	11,009	3	0.0%
Unrestricted	18,570	17,437	1,133	6.5%
Total Net Position	$ 190,109	$ 189,833	$ 276	0.1%

The largest portion of FPUA's net position (84.4%) reflects its investment in capital assets, the calculation of which is presented in Note C on page 33. FPUA uses capital assets to provide a variety of services to its customers. Accordingly, these assets are not available for future spending. Although FPUA's investment in capital assets is reported net of related debt, it should be noted that the resources used to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of FPUA's net position (5.8%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of $18,570,000 is unrestricted and is the residual amount of net position not included in net investment in capital assets or restricted net position.

The value of FPUA's capital assets, net of depreciation, has decreased slightly this year. The increase in net investment in capital assets, as well as the decrease in liabilities, is primarily due to the annual repayment of principal on revenue bonds payable.

Table 2
Changes in Net Position
(Dollars in Thousands)

			Increase (Decrease)	
	FY 2019	**FY 2018**	**$**	**%**
Operating Revenues				
Electric	$ 64,132	$ 64,286	$ (154)	(0.2%)
Water	17,634	16,347	1,287	7.9%
Wastewater	13,847	13,961	(114)	(0.8%)
Natural Gas	4,888	4,711	177	3.8%
MOEC	429	435	(6)	(1.4%)
FPUAnet Communications	465	470	(5)	(1.1%)
Nonoperating Revenues				
Investment and Other Income	3,142	2,669	473	17.7%
Grant Revenue	423	457	(34)	(7.4%)
Total Revenues	104,960	103,336	1,624	1.6%
Operating Expenses				
Purchases for Resale	43,796	43,289	507	1.2%
Plant Operations	5,917	5,771	146	2.5%
Field Operations	10,107	9,647	460	4.8%
General and Administrative	20,716	18,580	2,136	11.5%
Depreciation	13,959	12,993	966	7.4%
Nonoperating Expenses				
Distribution to the City of Fort Pierce	6,125	6,139	(14)	(0.2%)
Interest Expense	3,044	3,077	(33)	(1.1%)
TCEC Expenses	2,285	1,828	457	25.0%
Loss on Disposal of Capital Assets	69	137	(68)	(49.6%)
Storm Expenses	264	19	245	1289.5%
Total Expenses	106,282	101,480	4,802	4.7%
Income (Loss) before Capital Contributions and Extraordinary Expense	(1,322)	1,856	(3,178)	(171.2%)
Capital Contributions	2,402	1,666	736	44.2%
Capacity Reductions	(901)	(1,374)	473	(34.4%)
Extraordinary Income (Expense)	97	(1)	98	(9800.0%)
Increase (Decrease) in Net Position	276	2,147	(1,871)	(87.1%)
Net Position - Beginning of Year	189,833	187,686	2,147	1.1%
Net Position - End of Year	$190,109	$189,833	$ 276	0.1%

In addition to the increases in operating revenues and purchased power, as well as the increase in pension expense discussed previously in the financial highlights, the increase in general and administrative expenses were a result of many factors.

The distribution to the City of Fort Pierce, based on FY 2019 revenues, computes to $6,276,000 and will be paid in April 2020 (see Note N for details). Last year's distribution, based on FY 2018 revenues, totaled $6,125,000, and was paid in April 2019. This increase is a result of higher sales revenues.

CAPITAL ASSETS

Major projects, and the costs associated with each during FY 2019, include:

- Island Water Reclamation Facility Emergency Standby Generator $1,591,000
- Kings Highway – all Utility Systems 466,000
- Electric Transmission and Distribution:
  - 55-foot Material Handler 486,000
  - Distribution Pole Replacement 338,000
  - LED Rental Light Replacement 310,000
  - Transmission and Distribution System Improvements 255,000
  - Carriage Pointe 200,000
- Water and Wastewater:
  - Avenue M 845,000
  - Midway Road 444,000
- Wastewater Collection:
  - Wastewater Main Lining 309,000
  - Lift Station E Upgrade 691,000
  - Mains and Laterals – Renewal and Replacements 391,000
- Water:
  - Savannah Road Repump 334,000
  - Iroquois Water MSBU 276,000
  - Main, Service and Valve Replacements – Water Distribution 233,000
- Compressed Natural Gas Filling Station 276,000

Since many of the projects rehabilitate deteriorating lines in the older sections of the service territory, the impact on operating and maintenance expenses is expected to be favorable. However, over 110 miles of old water and wastewater lines remain in those systems. Replacement of these lines is being phased over a 25-year period to soften the impact on rates.

At the end of FY 2019, FPUA had $211,167,000 invested in a broad range of net utility capital assets, including its electric and natural gas transmission and distribution systems, water treatment plant, water transmission and distribution mains, water storage facilities, pump stations, water reclamation facility, MWRF deep injection wells, and related wastewater collection plant facilities. The following tables summarize FPUA's capital assets, net of accumulated depreciation, and changes therein, for the year ended September 30, 2019.

Table 3
Capital Assets, Net of Accumulated Depreciation
Categorized by System
(Dollars in Thousands)

	9/30/2019	9/30/2018	Increase (Decrease) $	Increase (Decrease) %
Electric	$ 56,368	$ 59,065	$ (2,697)	(4.6%)
Water	79,112	81,040	(1,928)	(2.4%)
Wastewater	60,269	59,139	1,130	1.9%
Shared Services	7,450	7,168	282	3.9%
Gas	7,039	6,591	448	6.8%
FPUAnet	858	743	115	15.5%
MOEC	71	82	(11)	(13.4%)
Total	$ 211,167	$ 213,828	$ (2,661)	(1.2%)

Table 4
Capital Assets, Net of Accumulated Depreciation
Categorized by Asset Class
(Dollars in Thousands)

	9/30/2019	9/30/2018	Increase (Decrease) $	Increase (Decrease) %
Land	$ 9,556	$ 9,947	$ (391)	(3.9%)
Transmission, distribution, and collection systems	149,852	152,909	(3,057)	(2.0%)
Equipment	18,725	19,092	(367)	(1.9%)
Structures and improvements	15,551	13,828	1,723	12.5%
Construction work in progress	17,483	18,052	(569)	(3.2%)
Total	$ 211,167	$ 213,828	$ (2,661)	(1.2%)

Additional information on FPUA's capital assets can be found in Note C on pages 32-33 of this report.

DEBT ADMINISTRATION

At September 30, 2019, FPUA had outstanding revenue bonds in the amount of $63,723,000. Debt service schedules extend to October 1, 2029. Interest rates range from 2.14% to 5.90% on the bonds. Principal payments are due October 1 of each year. Principal on the bonds of $5,953,000 was due and paid on October 1, 2019. FPUA continues to evaluate other refunding opportunities that may remain.

On July 23, 2019, the bond rating firm, Fitch Ratings Inc., affirmed FPUA's 'A+' rating. On October 25, 2019, the bond rating firm, Standard & Poor's, affirmed its 'A' rating on FPUA's revenue bonds. Both firms also stated that FPUA's rating outlook is stable.

FPUA has no general bonded debt. Neither the City of Fort Pierce Charter or Code of Ordinances, nor the Florida Statutes limit the amount of debt FPUA can issue. FPUA's debt service coverage ratio was 2.85 times for the twelve months ended September 30, 2019, compared to 3.12 times on September 30, 2018. This coverage ratio remains well above the 1.25 minimum requirement.

Additional information on FPUA's revenue bonds payable can be found in Note L on pages 46-48 of this report.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Local economic factors are discussed at length on pages 4 and 5.

Current rate schedules and charges are available on FPUA's website, www.fpua.com. Rates will continue to be reviewed on an annual basis to ensure FPUA's rate structure properly reflects the recovery of the cost of operating and maintaining its electric, water, wastewater, and natural gas systems.

CONTACTING FPUA'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of FPUA's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to FPUA's Director of Financial Services at Fort Pierce Utilities Authority, PO Box 3191, Fort Pierce, FL 34948-3191, or e-mail npenick@fpua.com.

This report and bond disclosure information is available on FPUA's website – www.fpua.com.

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position

September 30, 2019

(With comparative totals for September 30, 2018)

(Dollars in Thousands)

	2019	2018
ASSETS AND DEFERRED OUTFLOWS		
ASSETS		
Current Assets:		
Equity in Pooled Cash and Investments	$ 30,506	$ 28,616
Accounts Receivable, Net of Allowance for Uncollectible Accounts of $903 in 2019 and $3,777 in 2018	7,549	7,820
Unbilled Receivables	5,221	6,306
Due from Other Governments	1,793	1,962
Inventories and Other Current Assets	4,501	4,723
Restricted Equity in Pooled Cash and Investments	13,038	12,831
Restricted Cash with Fiscal Agent	6,404	6,379
Total Current Assets	69,012	68,637
Noncurrent Assets:		
Capital Assets:		
Utility Plant in Service	457,592	455,645
Construction Work in Progress	17,483	18,052
Less Accumulated Depreciation	(263,908)	(259,869)
Total Capital Assets (net of Accumulated Depreciation)	211,167	213,828
Other Noncurrent Assets:		
Restricted Equity in Pooled Cash and Investments	6,857	6,857
FMPA Working Capital Receivable	1,919	1,919
Preliminary Surveys	-	68
Investment in Public Gas Partners Pool	359	428
Total Other Noncurrent Assets	9,135	9,272
Total Noncurrent Assets	220,302	223,100
Total Assets	289,314	291,737
DEFERRED OUTFLOWS OF RESOURCES		
Deferred Pension Outflow	5,881	4,772
Deferred OPEB Outflow	114	-
Deferred Amount on Debt Refunding	97	115
Total Deferred Outflows of Resources	6,092	4,887
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 295,406	$ 296,624

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position

September 30, 2019

(With comparative totals for September 30, 2018)

(Dollars in Thousands)

	2019	2018
LIABILITIES, DEFERRED INFLOWS AND NET POSITION		
LIABILITIES		
Current Liabilites:		
Accounts Payable and Accrued Expenses	$ 7,969	$ 8,977
Due to City of Fort Pierce	858	802
Customer Deposits - restricted assets	8,481	8,280
Revenue Bonds Payable - restriced assets	5,953	5,897
Accrued Interest Payable - restricted assets	853	881
Due to St. Lucie County	-	77
Capital Leases Payable	29	24
Other Current Liabilities	623	658
Total Current Liabilities	24,766	25,596
Noncurrent Liabilities:		
Revenue Bonds Payable, Net of Unamortized Discounts	57,728	62,403
Accrued Compensated Absences	2,211	2,015
Other Postemployment Benefit Obligation	989	856
Net Pension Liability	11,606	7,408
Capital Leases Payable	85	114
Total Noncurrent Liabilities	72,619	72,796
Total Liabilities	97,385	98,392
DEFERRED INFLOWS OF RESOURCES		
Purchased Power and Gas Over-Recovery	4,881	4,482
Deferred Pension Inflow	2,994	3,874
Deferred OPEB Inflow	37	43
Total Deferred Inflows of Resources	7,912	8,399
NET POSITION		
Net Investment in Capital Assets	160,527	161,387
Restricted Capital Improvement Charges	4,155	4,152
Restricted for Debt Service	5,457	5,457
Restricted for Emergencies	900	900
Restricted for Renewals and Replacements	500	500
Unrestricted	18,570	17,437
Total Net Position	190,109	189,833
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 295,406	$ 296,624

The accompanying notes are an integral part of this financial statement.


FPUA
COMMUNITY PROUD

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Year Ended September 30, 2019

(With comparative totals for the year ended September 30, 2018)

(Dollars in Thousands)

	2019	2018
OPERATING REVENUES		
Sales and charges for services	$ 97,993	$ 96,605
Other	3,402	3,605
Total Operating Revenues	101,395	100,210
OPERATING EXPENSES		
Purchases for resale	43,796	43,289
Plant operations	5,917	5,771
Field operations	10,107	9,647
General and administrative	20,716	18,580
Depreciation	13,959	12,993
Total Operating Expenses	94,495	90,280
OPERATING INCOME	6,900	9,930
NONOPERATING REVENUES (EXPENSES)		
Investment and other income	3,044	2,654
Grant revenue	423	457
Distribution to General Fund - City of Fort Pierce	(6,125)	(6,139)
Interest expense	(3,044)	(3,077)
TCEC expenses	(2,285)	(1,828)
Gain (Loss) on Disposal of Capital Assets	29	(122)
Storm expenses	(264)	(19)
Total Nonoperating Revenues (Expenses)	(8,222)	(8,074)
INCOME (LOSS) BEFORE CAPITAL CONTRIBUTIONS	(1,322)	1,856
Capital contributions	2,402	1,666
Capacity reductions	(901)	(1,374)
Total Contributed Capital	1,501	292
INCOME BEFORE EXTRAORDINARY ITEMS	179	2,148
Extraordinary Income (Expense)	97	(1)
CHANGE IN NET POSITION	276	2,147
Net Position - Beginning of Year	189,833	187,686
Net Position - End of Year	$ 190,109	$ 189,833

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Cash Flows

Year Ended September 30, 2019

(With comparative totals for the year ended September 30, 2018)

(Dollars in Thousands)

	2019	2018
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from customers	$ 99,949	$ 97,537
Receipts from other sources	3,373	3,605
Payments to suppliers for goods and services	(56,097)	(55,319)
Payments to employees for services	(14,305)	(12,998)
Payments for benefits on behalf of employees	(8,679)	(7,440)
Net cash provided by operating activities	24,241	25,385
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		
Increase (decrease) in payable to City of Fort Pierce	56	56
Proceeds received for Grants and Storm damages	159	561
Payments for other non-operating activities	(2,466)	(1,828)
Distribution to General Fund - City of Fort Pierce	(6,125)	(6,139)
Net cash used by noncapital financing activities	(8,376)	(7,350)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Acquisition and construction of capital assets	(13,765)	(13,795)
Proceeds from sale of assets	2,427	-
Capital contributions	2,334	1,203
Proceeds from issuance of debt	-	138
Bond principal payments	(5,897)	(5,846)
Bond interest payments	(1,793)	(1,607)
Payment on capital lease obligation	(24)	127
Net cash used by capital and related financing activities	(16,718)	(19,780)
CASH FLOWS FROM INVESTING ACTIVITIES		
Decrease in value of PGP Investment	(69)	(58)
Interest on investments and other non-operating income	3,044	2,669
Net cash provided by investing activities	2,975	2,611
Net Increase (Decrease) in Cash and Cash Equivalents	$ 2,122	$ 866

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Cash Flows

Year Ended September 30, 2019

(With comparative totals for the year ended September 30, 2018)

(Dollars in Thousands)

	2019	2018
Net Increase (Decrease) in Cash and Cash Equivalents	$ 2,122	$ 866
Cash and Cash Equivalents at Beginning of Year	54,683	53,817
Cash and Cash Equivalents at End of Year	$ 56,805	$ 54,683
Current equity in pooled cash and investments	$ 30,506	$ 28,616
Restricted equity in pooled cash and investments	19,895	19,688
Restricted cash with fiscal agent	6,404	6,379
Total Cash and Cash Equivalents	$ 56,805	$ 54,683
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES		
Operating income	$ 6,900	$ 9,930
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation expense	13,959	12,993
Inventory adjustment / gain assets / pension expense	2,067	397
(Increase) decrease in accounts receivable	271	669
(Increase) decrease in unbilled revenue	1,085	(680)
(Increase) decrease in inventories and other current assets	290	(182)
Increase (decrease) in liabilities deferred & customer deposits	600	2,317
Increase (decrease) in accounts payable	(1,008)	4
Increase (decrease) in compensated absences	196	47
Increase (decrease) in other post employment benefits	(7)	114
Increase (decrease) in deferred revenues	(112)	(224)
	$ 24,241	$ 25,385
NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES:		
Accretion of Capital Appreciation Bonds	$ 1,273	$ 1,443
Contributions of capital assets	68	463
Amortization of deferred loss on refunding and bond discounts	23	23

The accompanying notes are an integral part of this financial statement.

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

The voters of the City of Fort Pierce, Florida authorized the organization of the Fort Pierce Utilities Authority (FPUA) at a special election held May 30, 1972. FPUA commenced operations as of June 30, 1972, and is currently responsible for management and operation of the combined Electric, Water, Wastewater, and Gas Systems, Treasure Coast Energy Center, FPUAnet Communications, and the Manatee Observation and Education Center. The City Charter, Article XII, defines the powers, duties, and responsibilities of FPUA. The members of FPUA's governing board are appointed and may be removed from office by the Fort Pierce City Commission. FPUA's budget is subject to approval by the City Commission, as are rates for service.

The accounts at September 30, 2019, and for the year then ended, of the various utility systems of FPUA are included as a discretely presented component unit of the City of Fort Pierce, Florida, financial statements. FPUA has no component units.

Basis of Presentation

The accounts of FPUA are an enterprise fund. An enterprise fund is a Proprietary type fund used to account for operations (a) that are financed and operated in a manner similar to private business enterprises -- where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Measurement Focus and Basis of Accounting

Measurement focus is a term used to describe "which" transactions are recorded within the various financial statements. Basis of accounting refers to "when" transactions are recorded regardless of the measurement focus applied. The accompanying financial statements are reported using the "economic resources measurement focus," and the "accrual basis of accounting." Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Accounting Standards Adopted

During fiscal year 2018, the following new accounting standard was implemented:

GASB Statement No. 75 – Accounting and Financial Reporting for Post Employment Benefits Other Than Pensions This Statement establishes standards for governmental employer recognition, measurement, and presentation of information about OPEB. It also establishes requirements for reporting information about financial support provided by certain nonemployer entities for OPEB that is provided to the employees of other entities.

During fiscal year 2019, the following new accounting standard was implemented:

GASB Statement No. 89 – Accounting for Interest Cost Incurred before the End of a Construction Period This Statement requires that interest cost incurred before the end of a construction period be recognized as an expense in the period in which the cost is incurred. As a result, interest cost incurred before the end of a construction period will not be included in the historical cost of the capital asset.

Budget Process

FPUA is required to prepare, adopt, and furnish a copy to the City Commission of the City of Fort Pierce an annual budget at least 45 days prior to the beginning of the next fiscal year. The annual budget and any amendments thereto shall be in effect when approved by FPUA and when any line item expense has not been disapproved by four-fifths (4/5) vote of the City Commission within 30 days of submission. The budget is prepared on the accrual basis. The budget and amendments thereto, for the year ended September 30, 2019, have been approved according to the above procedures.

Assets, Liabilities, Deferred Outflows/Inflows of Resources, and Net Position

Pooled Cash and Investments - FPUA, for accounting and investment purposes, pools its cash and investments. Cash and cash equivalents are considered to be cash on hand, demand deposits, deposits with Insured Cash Sweep and Florida PRIME, a money market account, and certificates of deposit with original maturities of twelve months or less from the date of acquisition.

In accordance with GASB 31, investments are stated at fair value based on per share prices. The State Board of Administration (SBA) Florida PRIME Local Government Surplus Fund is considered to be a "2a-7 like" investment, and is accounted for at fair value for financial reporting (See Note B). Florida PRIME has a current rating by Standard and Poor's of AAAm. There is a risk of loss on these investments based upon the fluctuation of interest rates and lengths of maturity. Florida PRIME is not a registrant with the Securities and Exchange Commission (SEC); however the Board has adopted operating procedures consistent with the requirements for a 2a-7 fund.

Unbilled Receivables - These receivables represent the estimated amount of accounts receivable for services that have not been billed as of the balance sheet date. The amounts are a result of a timing difference between the end of the financial statement cycle (month end) and the billing cycle (various dates within the month for each billing period).

Inventories - Inventories of fuel, supplies, construction materials, and utility plant replacement parts are recorded at weighted average cost. The cost of such inventories is recorded on the consumption method as expenses or additions to Construction Work in Progress when used rather than when purchased.

Utility Plant - Utility plant is stated at historical cost for items constructed or acquired by purchase. Donated or contributed capital assets are recorded at the value of acquisition on the date received as contributed capital. Utility plant assets are defined by FPUA as assets with an initial, individual cost of $5,000 or more and an estimated useful life of three years or more.

Depreciation of all exhaustible utility plant assets, including those acquired through intergovernmental grants externally restricted to capital acquisitions, is charged as an expense against operations. Accumulated depreciation is reported on the balance sheet. Depreciation is calculated using the straight line method over the following estimated useful lives:

Transmission, distribution, and collection systems	5-60 years
Equipment	3-40 years
Structures and improvements	3-55 years

Deferred Outflows/Inflows of Resources - The financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until the period in which the expense belongs. Similarly, *deferred inflows of resources*, represents an accumulation of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until FPUA reaches the period to which the resources belong.

FPUA has the following items reported under this section:

- Deferred Pension Outflows and Inflows in accordance with GASB No. 68.
- Deferred Amount on Debt Refunding resulted from the difference in the carrying value of refunded Revenue Bonds Series 2002 and its reaquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.
- Purchased Power and Gas Over-Recovery. Purchased power and gas costs greater or less than the amount included in the base rates are charged or credited to FPUA's customers. At the end of the fiscal year, FPUA has recorded a deferred inflow of resources for the balance of these over-recoveries.
- Deferred Inflows for Other Post Employment Benefits in accordance with GASB No. 75.

City of Fort Pierce Retirement and Benefit System – For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the City of Fort Pierce Retirement and Benefit System (the System) and additions to/deductions from the System's fiduciary net position have been determined on the same basis as they are reported by the System. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Net Position – FPUA's equity is presented as net position and displayed in six components:

- Net Investment in Capital Assets – Consists of capital assets, contributed capital assets and capital leases, net of accumulated depreciation and reduced by the outstanding balances of any bonds, and related debt that is attributable to the acquisition, construction, or improvement of those assets. See Note C.
- Restricted Capital Improvement Charges – Consists of the unspent Capital Improvement Charges (CICs) collected in the Electric, Water and Wastewater Systems. The respective balances as of September 30, 2019 are $380, $2,453, and $1,322. Electric CIC's are used to fund the cash outlay or debt service associated with the expansion of Electric Substations and Electric Transmission & Distribution Systems. In the Water and Wastewater Systems, CICs are used to fund the cash outlay or debt service associated with specific expansion and growth related projects.
- Restricted for Debt Service – Consists of $5,457 in net position set aside for payment of principal and interest on the 2009 Utilities Revenue Refunding Bonds and additional amounts in accordance with FPUA's Master Bond Resolution, as revised in 2012.
- Restricted for Emergencies – Consists of $900 in net position, set aside for emergencies which is limited to paying for repairs or replacements of FPUA capital assets damaged or destroyed by a disaster.
- Restricted for Renewals and Replacements – Consists of $500 in net position which is limited to paying for the cost of extensions, enlargements or additions to or the replacement of FPUA capital assets.
- Unrestricted – All other net position that does not meet the definition of "restricted" or "net investment in capital assets".

Operating Revenues and Expenses - Operating revenues and expenses generally result from providing services in connection with FPUA's principal ongoing operations. The principal operating revenues of FPUA consists of charges to customers for sales of electricity, water and natural gas and services including wastewater collection, FPUAnet Communications services, and operation of the Manatee Observation and Education Center (MOEC). Operating expenses include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Capacity Reductions – Water and wastewater service capacity is obtained through payment of Capital Improvement Charges. Property developers in the FPUA service territory have executed amended supply agreements in order to take advantage of FPUA's Capacity Reduction Option. Customers exercising this option can apply payments previously made for Capital Improvement Charges toward payment of Guaranteed Revenue Charges (GRCs, for capacity reserved for unconstructed units) incurred since the original agreements were signed. The Capacity Reduction Option is beneficial to the Developer because although future capacity is reduced, they can pay outstanding GRCs and resume construction with little or no out of pocket cost, while bringing customer growth to FPUA. Any future need for additional capacity must be obtained through payment of Capital Improvement Charges at prevailing rates.

These transactions are recorded in the accompanying financial statements as an increase in operating revenue along with the corresponding reduction in capital contributions in the amount of $901.

Comparative data

Certain reclassifications have been made in order to provide a consistent and comparative understanding of the changes in the financial position and the results of operations of FPUA.

Subsequent Events

Management has performed an analysis of the activities and transactions subsequent to September 30, 2019 to determine the need for any adjustments to and/or disclosures within the audited financial statements for the year ended September 30, 2019. Management has performed their analysis through February 18, 2020.

NOTE B – POOLED CASH AND INVESTMENTS

Cash Deposits with Financial Institutions - Florida Statutes require state and local governmental units to deposit monies with a financial institution classified as a "Qualified Public Depository". A Qualified Public Depository is defined as a bank or savings association that has a branch office authorized to receive deposits in Florida, is FDIC insured, meets the requirements of Chapter 280 of the Florida Statutes, and has been so designated by the office of Florida's Chief Financial Officer. FPUA had cash deposits only with qualifying institutions as of September 30, 2019. At year-end, FPUA's carrying amount of deposits was $1,219 and the bank balance was $311.

Investments – The following investments are considered cash equivalents for purposes of the Statement of Cash Flows (see Note A). FPUA's investments held throughout the year are principally the same as the investments held as of September 30, 2019. Due to fluctuations in

cash flows, FPUA maintains investments in an Insured Cash Sweep account. The interest income generated on these investments including any gain on investment, for the year ended September 30, 2019, was $503.

As of September 30, 2019, FPUA had the following investments:

Investment	Fair Value
Seacoast Bank Sweep	$ 33,120
PNC Money Market	7,196
State Board of Administration - Florida PRIME	5,532
CenterState Bank Certificates of Deposit	1,776
Seacoast Bank Certificate of Deposit	1,546
Total	$ 49,170

Interest Rate Risk - As a means of limiting its exposure to fair value losses arising from fluctuating interest rates, FPUA's investment policy permits a shifting in the maturity of debt obligations based upon the historical trend in interest rates.

Credit Risk - FPUA is authorized by Resolution to invest in:

(1) Local Government Surplus Funds Trust Funds.
(2) Negotiable direct obligations of the United States Government, or obligations, the principal and interest of which are unconditionally guaranteed by the United States Government.
(3) Obligations of the federal farm credit banks, the Federal Home Loan Mortgage Corporation, including Federal Home Loan Corporation participation certificates, or the Federal Home Loan Bank or its district banks, or obligations guaranteed by the Government National Mortgage Association, U.S. Treasury, agencies, and instrumentalities.
(4) Repurchase agreements secured by the types of investments listed above, restricted as to acquisition, term, and market value.
(5) Interest-bearing time deposits or savings accounts in banks organized under the laws of this state, in national banks organized under the laws of the United States and doing business and situated in this state, in savings and loan associations which are under state supervision, or in federal savings and loan associations located in this state and organized under federal law and federal supervision, provided that any such deposits are secured by collateral as may be prescribed by law.
(6) Deposits and certificates of deposit in out-of-state banks, savings and loan associations, and other regulated financial institutions insured by the FDIC.

(7) Full faith and credit direct general obligations of any state, or unlimited tax direct obligations of any political subdivision thereof, to the payment of which the full faith and credit of such political subdivision is pledged, provided that at the time of purchase such obligations are rated in either of the two highest rating categories by a nationally recognized rating agency.

Concentration of Credit Risk - FPUA places no limit on the amount that may be invested with any one issuer. A combined 79% of FPUA's investments are in Insured Cash Sweep and Florida PRIME.

NOTE C – CAPITAL ASSETS

Capital Asset activity for the year ended September 30, 2019 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Capital Assets, not being depreciated:				
Land	$ 9,947	$ 5	$ (396)	$ 9,556
Construction Work In Progress	18,052	12,650	(13,219)	17,483
Total Utility Plant, not being depreciated	27,999	12,655	(13,615)	27,039
Capital Assets, being depreciated:				
Transmission, distribution and collection systems	349,610	9,763	(8,922)	350,451
Equipment	57,637	1,901	(2,925)	56,613
Structures and improvements	38,451	2,597	(76)	40,972
Total Utility Plant being depreciated	445,698	14,261	(11,923)	448,036
Less accumulated depreciation for:				
Transmission, distribution and collection systems	(196,701)	(10,817)	6,919	(200,599)
Equipment	(38,545)	(2,268)	2,925	(37,888)
Structures and improvements	(24,623)	(874)	76	(25,421)
Total accumulated depreciation	(259,869)	(13,959)	9,920	(263,908)
Total Capital Assets, being depreciated, net	185,829	302	(2,003)	184,128
Total Capital Assets, net	$ 213,828	$ 12,957	$ (15,618)	$ 211,167

Construction work in progress at September 30, 2019, consists principally of expansions and upgrades to the electric transmission and distribution system, water supply and distribution system, wastewater collection and treatment system, and gas distribution system.

Depreciation expense was charged to the utility systems as follows:

Water	$ 5,542
Electric	4,292
Wastewater	3,637
Gas	413
FPUAnet Communications	64
Manatee Observition and Education Center	11
	$ 13,959

Net Investment in Capital Assets, the primary component of Net Position, is calculated as follows. The balance as of September 30, 2018 has been restated to conform to this methodology.

Total Capital Assets, net of Accumulated Depreciation	$ 211,167
Principal Balance of Series 2009 Revenue Bonds	(32,335)
Series 2009 Debt Service Reserve funded with Debt	3,480
Principal Balance of Series 2016 Revenue Bonds	(8,776)
Deferred Amount on Series 2016 Debt Refunding	97
Proceeds from Series 1999B Capital Appreciation Bonds	(10,223)
Bond Discounts on Series 2009 and 2016 Bonds	42
Accounts Payable Attributable to Capital Assets	(2,583)
Retainages Payable	(228)
Capital Lease	(114)
Net Investment in Capital Assets	$ 160,527

NOTE D – RESTRICTED ASSETS

Certain assets are restricted by bond resolution; additionally, some assets have been classified as restricted in accordance with governmental accounting standards for enterprise funds and utility industry accounting practices.

FPUA's restricted assets consist of equity in pooled cash and investments and cash with fiscal agent in the following accounts:

Principal and interest accounts	$ 6,806
Capital Improvement Charges	4,155
Customer security deposits	8,481
Debt Service reserve	5,457
Emergency reserve	900
Renewal and replacement reserve	500
	$ 26,299

NOTE E – RETIREMENT AND BENEFIT SYSTEM

General Information about the Plan

Plan Description

The City of Fort Pierce Retirement and Benefit System (the System) is a cost-sharing multiple employer Public Employees Retirement System (PERS) defined benefit plan administered by the City of Fort Pierce, covering all municipal employees, including employees of FPUA. Except for the Director of Utilities, participation in the System is compulsory for all employees of FPUA. Employees working more than 25 hours per week are required to participate upon employment. A Deferred Retirement Option Plan (DROP) is offered.

Benefits Provided

The plan provides retirement, termination, disability, and death benefits to all full time employees. Upon retirement, members are entitled to an annual retirement benefit (payable monthly), of total service times 3.0% of final average salary, based upon the highest five consecutive years of the last ten years, with a maximum of $100,000 per year. Benefits may be payable for life or based on one of five options and name a survivor pension beneficiary.

Normal Retirement - Eligibility occurs at 25 years of service regardless of age, or at age 60 (55 for police officers) with 5 years of service. Retirees receive of 3% of final average salary times total service.
Non-Duty Disability Retirement - Benefits occur after 5 years of service; computed as a normal retirement based upon service and final average salary at date of disability.
Duty Disability Retirement - No service requirement; computed as a normal retirement based upon service projected to the end of the duty disability period and final average salary at the time of disability.

Non-Duty Pre-Retirement Death Benefit - Benefits occur after 5 years of service; computed as a normal retirement but actuarially reduced in accordance with a 100% joint and survivor election.
Duty Pre-Retirement Death Benefit - No age of service requirement; benefits begin upon termination of workers compensation; benefits paid at the same amount that was paid by workers' compensation to the spouse until death, or to unmarried children under 18 and dependents of parents.
Deferred Retirement Option Plan - Eligibility is based on normal retirement. The maximum participation period is 5 years, but not beyond 30 years of service. The benefit is calculated as normal retirement but based on service and final average salary at the date of the DROP election. Member contributions cease and monthly benefits accumulate in a self-directed DROP account and are payable upon termination of employment.

The September 30, 2018 valuation reflects the restoration of the 5-year vesting requirement from 10 years for members hired after October 1, 2012, resulting in a small increase in Total Pension Liability. Changes to benefits may be made with the approval of the Fort Pierce City Commission.

Contributions

Per the City of Fort Pierce Code of Ordinances, Ch. 13, Art. II, Div. 1, Sec. 13-40, FPUA employees are required to contribute 6.16% of their annual salary to the System. FPUA is required to contribute amounts actuarially determined annually which, together with member contributions, are sufficient to fund the System. Contributions to the System by FPUA were $2,717 for the year ended September 30, 2019.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At September 30, 2019, FPUA reported a liability of $11,606 for its proportionate share of the Pension Plan's net pension liability. The net pension liability was measured as of September 30, 2019, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of September 30, 2018. The total pension liability was rolled-forward from the valuation date to the plan year ending September 30, 2019. FPUA's proportionate share of the net pension liability was based on FPUA's present value of projected long-term contributions. At September 30, 2019, FPUA's proportionate share was 48.01%, which was a decrease of 0.47% from its proportion measured as of September 30, 2018.

For the fiscal year ended September 30, 2019, FPUA recognized pension expense of $4,921. FPUA has recorded beginning and ending accruals which may differ from reporting by the System. At September 30, 2019, FPUA reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 132	$ 403
Changes of assumptions	1,733	-
Net difference between projected and actual earnings on pension plan investments	4,016	2,553
Changes in proporation and difference between FPUA contributions and proportionate share of contributions	-	38
Total	$ 5,881	$ 2,994

Amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended September 30:	
2020	$1,156
2021	329
2022	436
2023	966
Thereafter	-

Actuarial assumptions

Actuarially determined contribution rates are calculated as of September 30, which is 12 months prior to the beginning of the fiscal year in which contributions are reported. The total pension liability in the September 30, 2019 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Actuarial Cost Method	Individual Entry Age Normal
Amortization Method	Level Percentage of Payroll, Closed
Remaining Amortization Period	2-30 years as of Septermber 30, 2017
Asset Valuation Method	4-Year smoothed market
Wage Inflation	4.00%
Salary Increases	4.0% to 6.5% including inflation
Investment Rate of Return	7.75%
Long-Term Municipal Bond Rate	2.75% (3.83% in 2018)

The Florida Retirement System (FRS) mortality table, which use variations of the fully generational RP-2000 Mortality Tables with projection scale BB, were used. Based on these assumptions, the pension plan's Fiduciary Net Position was projected to be available to make all projected future benefit payments of current plan members.

Investments are reported at fair value and are managed by third party money managers. Investments that do not have established market values are reported at estimated fair market value. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
Large Cap Equity	26%	4.75%
Small/Mid Cap Equity	12%	5.00%
Global Ex-US Equity	25%	5.00%
Domestic Fixed Income	27%	0.50%
Real Estate	10%	4.00%
Total	100%	

Discount Rate

A single discount rate of 7.75% is used to measure the total pension liability. This single rate was based on the expected rate of return on pension plan investments of 7.75%. The projection of cash flows used to determine this single discount rate assumes that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between the total actuarially determined contribution rates and the member rate. Based on these assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Sensitivity of FPUA's Proportionate Share of the Net Position Liability to Changes in the Discount Rate

The following represents FPUA's proportionate share of the net pension liability calculated using the discount rate of 7.75%, as well as what the FPUA's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage point lower (6.75%) or one percentage point higher (8.75%) than the current rate:

	1% Decrease (6.75%)	Current Single Discount Rate (7.75%)	1% Increase (8.75%)
FPUA's proportionate share of the Net Pension Liability	$ 23,855	$ 11,606	$ 1,286

Pension Plan Fiduciary Net Position

Detailed information about the System's fiduciary net position is included in the financial statements of the City of Fort Pierce, which can be found on the city's website, www.cityoffortpierce.com. The System does not issue a stand-alone financial report.

Payables to the Pension Plan

At September 30, 2019, FPUA reported a payable in the amount of $61, for outstanding contributions to the Pension Plan.

NOTE F – EMPLOYEE HEALTH PLAN (the Plan)

FPUA has been a self-insurer for health and accident claims of their employees, retirees and their families since January 1, 2000. Payments of claims under the Plan are administered by Blue Cross Blue Shield of Florida (Florida Blue). Employee contributions to the Plan are made biweekly. Any benefit claims, up to the stop loss amounts, are paid by FPUA. Claims in excess of the stop loss amounts are underwritten by an insurer. The individual stop loss amount is $125 and $5,150 in the aggregate for calendar year 2019.

As of September 30, 2019, FPUA had estimated incurred unpaid claims of $345. This liability does not include Dental Claims liability. This amount has been calculated based on the results of an actuarial analysis of the Plan, plus claims incurred prior to year-end but paid by FPUA subsequent to year-end.

Changes in FPUA's claim liability balance during the past two fiscal years were as follows:

Fiscal Year	Beginning of Fiscal Year Liability	Contributions/ Changes in Estimates	Claims/ Fees Payments	Balance at Fiscal Year End
2018	$ 495	$ 4,726	$ 4,696	$ 525
2019	525	4,917	5,097	345

NOTE G—POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS (OPEB)

General Information about OPEB

Benefit description. FPUA provides certain healthcare benefits for all full-time and retired employees and their families, as a single-employer (see Note F). All FPUA employees are eligible for those benefits while working for FPUA. FPUA establishes the benefits available to its employees and retirees and may amend the benefits as business conditions and statutory requirements change. In accordance with Florida Statutes, FPUA allows their retirees to participate in the same Plan offered to their active employees. Although retirees pay an amount equivalent to the full cost of the benefit, FPUA must account for the implicit cost. No assets are accumulated in a trust that meets the criteria in paragraph 4 of Statement 75.

Employees covered by benefit terms. At September 30, 2019, the following employees were covered by the benefit terms:

Active employees	278
Inactive employees or beneficiaries currently receiving benefits	50
	328

Total OPEB Liability

FPUA's total OPEB liability of $989 was measured as of September 30, 2019, and was determined by an actuarial valuation as of that date.

Actuarial assumptions and other inputs. The total OPEB liability in the September 30, 2019 actuarial valuation was determined using the following actuarial assumptions and other inputs, applied to all periods included in the measurement, unless otherwise specified:

Inflation	1.50% per annum
Salary increases	2.50% per annum
Discount rate	2.66% per annum (4.24% for 2018)
Healthcare cost trend rates	5.5% for 2019, decreasing 1.0% per year to an ultimate rate of 4.5% (6.5% for 2018)
Retirees' share of benefit-related costs	Retiree pays the $826.06 monthly premium for individual coverage and $1,652.11 for retiree plus spouse coverage.

The discount rate was based on the Bond Buyer's 20-Bond GO Index.

Mortality rates were based on the 2017 PPA Mortality Table (RP-2014, base year 2006, adjusted to 2017 with Mortality Improvement Scale MP-2016).

The actuarial assumptions used in the September 30, 2019 valuation were based on the results of the October 1, 2017 Actuarial Valuation of the Fort Pierce Utilities Authority Retiree Medical Plan.

Changes in the Total OPEB Liability

	Total OPEB Liability
Balance at September 30, 2018	$ 856
Changes for the year:	
Service cost	27
Interest	37
Differences between Expected and Actual Experience	133
Implicit Rate Subsidy	(64)
Net changes	133
Balance at September 30, 2019	$ 989

Sensitivity of the total OPEB liability to changes in the discount rate. The following presents the total OPEB liability of the FPUA, as well as what FPUA's total OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower (1.66%) or 1-percentage-point higher (3.66%) than the current discount rate:

	1% Decrease (1.66%)	Discount Rate (2.66%)	1% Increase (3.66%)
Total OPEB liability	$1,100	$989	$896

Sensitivity of the total OPEB liability to changes in the healthcare cost trend rates. The following presents the total OPEB liability of FPUA, as well as what FPUA's total OPEB liability would be if it were calculated using healthcare cost trend rates that are 1-percentage-point lower (4.5%) or 1-percentage-point higher (6.5%) than the current healthcare cost trend rates:

	1% Decrease (4.5%)	Healthcare Cost Trend Rates (5.5%)	1% Increase (6.5%)
Total OPEB liability	$874	$989	$1,128

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended September 30, 2019, FPUA recognized an OPEB expense of $12. At September 30, 2019, FPUA reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 133	$ 50
Current Recognition of Deferred Amounts	(19)	(13)
Total	$ 114	$ 37

Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Year ended September 30:	
2020	$11
2021	12
2022	11
2023	12
2024	11
Thereafter	20

NOTE H – COMPENSATED ABSENCES

Current policy allows each employee eligible for vacation leave, to accumulate a maximum of 30 days of vacation at the close of the last pay period of the fiscal year. Employees are paid up to 45 days of unused vacation leave at current hourly rates upon separation from the company. Employees who are eligible for sick leave are allowed unlimited accumulation. Upon termination, employees having at least 3 and less than 10 years of continuous service with FPUA will receive pay for 1/2 of their accumulated sick leave balance up to a maximum of 45 days. Those employees having at least 10 years of continuous service with FPUA will receive pay for their accumulated sick leave balance up to a maximum of 90 days.

Accrued liabilities, based on hourly rates at September 30, 2019, have been reflected in the accounts of FPUA for vested (not contingent on employee future service) vacation and sick leave benefits. The amount considered payable within one year is determined based upon five-year averages of the amount accrued for use by employees, and the amount actually used. FPUA assumes that leave earned last is used first or LIFO (last in first out). If employees are using, on average, less than they are earning, then the entire liability is considered long-term. Conversely, if the averages indicate that employees are taking more leave than they are earning, then a portion of the liability is considered current.

At September 30, 2019 the liability was:

	Total Liability	Due Within One Year
Vacation leave	$ 774	$ -
Sick leave	1,436	-
	$ 2,210	$ -

Annually, FPUA offers its employees the opportunity to receive payment for up to 6 days of unused sick leave, calculated at current hourly rates, providing certain established criteria have been met. This sick leave conversion plan is intended to provide incentive for sick leave to be used only when necessary. During the year ended September 30, 2019, $66 was paid to employees electing this option.

FPUA also offers its employees the opportunity to sell back a portion of their accumulated sick leave, calculated at current hourly rates, providing certain established criteria have been met. Employees may elect to convert up to a maximum of 90 days of sick leave which will reduce their amount payable upon separation. During the year ended September 30, 2019, $62 was paid to employees electing this option.

In addition, all employees have two opportunities per fiscal year to convert up to one half of their annual vacation accrual to cash and will reduce their amount payable upon separation. During the year ended September 30, 2019, $26 was paid to employees electing this option.

NOTE I – CONSTRUCTION AND OTHER SIGNIFICANT COMMITMENTS

FPUA has entered into contracts for the construction or renovation of various system assets as follows:

Upgrade and Expansion	Project Authorization	Expended to Date	Remaining Commitment	Required Further Financing
Wastewater	$ 5,332	$ 2,655	$ 2,677	None
Water	1,767	694	1,073	None
Electric	315	142	173	None
Gas	290	173	117	None
Administration	59	20	39	None
	$ 7,763	$ 3,684	$ 4,079	

In addition, FPUA enters into unit price contracts for the construction or renovation of system assets. These contracts are not firm commitments, and the contractors are utilized as needed. As of September 30, 2019, costs of $300 were authorized under these contracts, $76 had been spent, and authorized amounts of $224 remained.

FMPA All-Requirements Power Supply Project

As of January 1, 1998, FPUA became a participant in the Florida Municipal Power Agency's (FMPA) All-Requirements Power Supply Project (hereinafter referred to as ARP). FPUA has agreed to purchase all capacity and energy necessary for their electric system from FMPA's ARP during the term of the contract. The contract is a 30 year evergreen, automatically renewing on October 1 of each year unless notification is provided one year prior to the automatic extension date.

Prior to being involved in the ARP, FPUA had Project Support Contracts and Power Sales Contracts with FMPA regarding Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2, coal-fired plants constructed by the Orlando Utilities Commission. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 and Stanton Unit No. 2, and to part of the contract with Florida Gas Transmission for the purchase of firm capacity natural gas (See below). The contracts related to the St. Lucie Project, also detailed below, have not been assigned; however, as of January 1, 1998, FPUA's share of transmission costs related to the St. Lucie Project has been assigned to the ARP.

FMPA St. Lucie Project

FPUA has entered into agreements with FMPA, of which it is a member, and with certain other members of FMPA, for entitlement to capacity, energy, and transmission services from Florida Power & Light's (FP&L) St. Lucie Unit No. 2 (the Unit) which is located on South Hutchinson Island near Fort Pierce, and through a reliability exchange agreement related to St. Lucie Unit No. 1, located at the same site. Pursuant to a Power Sales Contract and a Project Support Contract, FPUA has acquired an entitlement share of FMPA's allocation of these services. The Power Sales Contract requires payments for each month in which capacity, energy, or transmission services are available from the St. Lucie Project. Payments due each month are based upon an annual budget. Once each year, the excess or deficiency of payments related to actual cost is calculated and applied to the next year's monthly statements from FMPA to FPUA.

The Power Sales Contract will remain in effect until the latest of (i) the date that the principal, premium, if any, and interest on all bonds have been paid, or funds are set aside for the payment thereof; (ii) the date the Unit is decommissioned or finally disposed of as an electric generating unit pursuant to the Participation Agreement, or FMPA's interest in the Unit is terminated pursuant to the Participating Agreement or otherwise disposed of; or (iii) the date all obligations of FMPA under the Participation Agreement have been paid, performed, or provided for.

In any month when electric capacity, energy, or transmission services are not made available to FPUA, payment is made to FMPA under a Project Support Contract in a like amount as would have been due under the Power Sales Contract.

Purchases under these contracts are accounted for as operating expenses by FPUA. Total cost included in operating expenses for FY 2018 and FY 2019 was $8,135 and $8,146 respectively. FPUA is committed under the agreements to payments of $7,862 for the year ending September 30, 2020.

Florida Gas Transmission

FPUA executed an All Requirements Gas Services Agreement with Florida Gas Utility (FGU) on January 15, 2002. As a member of the All Requirements project, FPUA is required to purchase natural gas and the firm capacity needed for its delivery through FGU. The firm capacity of natural gas is the availability of the pipeline required to transport the natural gas to FPUA. This agreement will remain in effect until cancelled by FPUA.

On July 3, 2012, FPUA acquired additional firm capacity from the City of Sunrise, Florida in order to meet the needs of new industrial customers. This agreement will remain in effect until cancelled by FPUA. In FY 2016, additional firm capacity was made available from Florida Gas Transmission, and FPUA exercised rights to obtain this capacity. An additional 96,800 MMbtu of capacity was obtained. With this additional capacity, the amount of Sunrise capacity was reduced

by 45,300 MMbtu via a revised interlocal agreement with the City of Sunrise. In FY 2019, FPUA will be entitled to firm capacity of 566,412 MMbtu, and will be committed to purchase 305,931 MMbtu of natural gas at an approximate cost of $712. The amounts purchased under these contracts, for FY 2018 and FY 2019 were $1,763 and $1,717 respectively.

FMPA Treasure Coast Energy Center

FPUA has entered into an agreement with FMPA to manage, operate, and maintain their facility located in St. Lucie County near Fort Pierce. The Treasure Coast Energy Center (TCEC) is a natural gas fueled power generation site. The initial terms of this agreement commenced on July 24, 2007 and expired on September 30, 2011, after which the agreement became a one-year evergreen. The agreement is extended annually and was for the year ended September 30, 2019.

TCEC employees are on the payroll of FPUA and all costs associated with them are reimbursed bi-weekly by FMPA. TCEC employee costs and revenue for FY 2018 and FY 2019 totaled $1,828 and $2,285 respectively.

NOTE J – RISK MANAGEMENT

FPUA is exposed to various other risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters for which FPUA carries commercial insurance. Settled claims resulting from these risks have not exceeded the commercial insurance coverage plus FEMA and State reimbursements in any of the past three fiscal years.

NOTE K – CAPITAL LEASE

On January 1, 2018, FPUA entered into a lease with Pitney Bowes and committed to a new five-year capital lease for equipment and software used for billing and mailing. The equipment has been capitalized at its fair market value (FMV) of $154. As of September 30, 2019, the FMV less accumulated amortization was $100. The effective interest/maintenance expense for the year ended September 30, 2019 was $21. The following table is a schedule by year of future minimum lease obligations together with the present value of the net minimum lease payments as of September 30, 2019.

Year Ending September 30	Amount
2020	$ 45
2021	46
2022	46
2023	11
Total minimum lease payments	**148**
Less amounts representing interest	(34)
Present Value of Minimum Lease Payments	**$ 114**

NOTE L – REVENUE BONDS PAYABLE

Revenue Bonds Payable at September 30, 2019, consist of:

$10,223 Utilities Revenue Capital Appreciation Bonds, Series 1999B, collateralized by pledge of and first lien on the net revenues of the combined systems, yield varying from 5.83% to 5.90%. The bonds were issued to finance the cost of acquiring and constructing additions, extensions and improvements to FPUA's water and wastewater facilities, as well as to fund the increase in required reserves, and pay certain costs associated with the bond issuance. The accreted value at September 30, 2019 is $22,612. The remaining principal to be paid totals $26,020, in annual amounts ranging from $4,335 to $4,340 through October 1, 2024.	$22,612
$34,800 Utilities Refunding Revenue Bonds, Series 2009, collateralized by pledge of and first lien on the net revenues of the combined systems, interest varying from 4.00% to 5.00%. The bonds were issued to pay the cost of refunding FPUA's outstanding Florida Municipal Power Agency pooled loans, as well as to fund the increase in required reserves, and pay certain costs associated with the bond issuance. The remaining annual principal amounts range from $1,310 to $7,285 through October 1, 2029.	32,335
$9,545 Utilities Refunding Revenue Bonds, Series 2016, collateralized by pledge of and first lien on the net revenues of the combined systems, interest at 2.14%. The bonds were issued to pay the cost of refunding the outstanding principal amount of FPUA's Utilities Revenue Bonds Series 2002, as well as to fund the increase in required reserves, and pay certain costs associated with the bond issuance. The remaining annual principal amounts range from $308 to $3,451 are due through October 1, 2026.	8,776

Total Revenue Bonds Payable at September 30, 2019		$63,723
Less:	Unamortized portion of revenue bond discounts	42
	Current portion of revenue bonds payable	5,953
		$57,728

Bonds payable are reported net of any applicable discounts. Bond discounts are deferred and amortized over the life of the bonds using the effective interest method.

Requirements to amortize all revenue bonds outstanding as of September 30, 2019 are as follows:

Year Ending September 30	Principal	Interest	Total
2020	5,953	1,645	7,598
2021	6,015	1,584	7,599
2022	6,076	1,519	7,595
2023	6,138	1,449	7,587
2024	6,210	1,377	7,587
2025-2029	29,454	4,278	33,732
2030	7,285	-	7,285
	67,131	11,852	78,983
Future accretion on capital appreciation bonds	(3,408)	3,408	-
	$ 63,723	$ 15,260	$ 78,983

Significant Bond Covenants for Utilities Revenue Bonds

The Series 1999, 2009 and 2016 bond issues provide that FPUA accumulate monthly 1/6 of the amount of all interest due on the next semi-annual interest payment date, and 1/12 of the amount of principal due and payable on the next principal maturity date. Additionally, FPUA's Master Bond Resolution requires renewal and replacement, emergency reserve and debt service reserve subaccount funds with minimum requirements of $500, $900 and $5,457, respectively. These reserves are funded in the amounts of $500, $900 and $5,457 respectively, at September 30, 2019.

Redemption Options Prior to Maturity

The Series 2016 Utilities Refunding Revenue Bonds maturing on October 1, 2026 with an interest rate of 2.14% are redeemable anytime at the option of FPUA. Any full or partial prepayment will carry a fee equal to the greater of (i) 1.00% of the principal balance multiplied by the number of years remaining or (ii) a 'Yield Maintenance Fee'.

The Series 2009 Bonds maturing on October 1, 2029 with an interest rate of 4.70% are redeemable prior to their stated date of maturity, at the option of FPUA, on or after October 1, 2014 at par plus accrued interest to the redemption date. The Series 2009 Bonds maturing on or after October 1, 2020 (excluding those maturing on October 1, 2029 with an interest rate of 4.70%) are redeemable prior to their stated date of maturity, at the option of FPUA, on or after October 1, 2019 at par plus accrued interest to the redemption date.

NOTE M – CHANGES IN LONG-TERM LIABILITIES

Long-term liability activity for the year ended September 30, 2019:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Revenue Bonds	$ 68,347	$ 1,273	$ (5,897)	$ 63,723	$ 5,953
Bond Discounts	(48)		6	(42)	-
Net Pension Liability	7,408	4,198	-	11,606	-
Capital Leases	138	-	(24)	114	29
Compensated Absences	2,015	1,575	(1,379)	2,211	-
Other Postemployment Benefits	856	197	(64)	989	-
Long Term Liabilities	$ 78,716	$ 7,243	$ (7,358)	$ 78,601	$ 5,982

NOTE N – DISTRIBUTION TO THE GENERAL FUND, CITY OF FORT PIERCE

As provided by Article XII, Section 178 of the Charter of the City of Fort Pierce, Florida, six percent of FPUA's utility systems gross revenues, as defined therein, is distributed to the City's General Fund on an annual basis. The distribution calculation is based on the preceding fiscal year's audited financial statements. The following is the computation of the amounts distributable to the General Fund during the year ending September 30, 2020:

Gross Revenue	$ 106,490
Plus:	
Power Cost Adjustment	3,330
Capacity Reductions	901
Gas Piping and Appliance Costs	124
Loss on Disposals	68
	110,913
Less:	
FMPA O&M Contract Income	2,285
Capital Contributions	2,402
Manatee Observation and Education Center Operating Revenue	429
Grant Revenue	423
Purchased Gas Adjustment	303
Revenue for City Billing	187
Gas Piping and Appliance Revenue	183
Extraordinary income	97
Adjusted Gross Revenue	$ 104,604
Amount distributable to General Fund, City of Fort Pierce	$ 6,276

NOTE O – TRANSACTIONS WITH THE CITY OF FORT PIERCE

As an enterprise fund of the City of Fort Pierce, transactions occur between FPUA and the City throughout the year in the ordinary course of operations. Below is a summary of significant transactions:

Metered and Non-metered Service Charges - FPUA bills the City on a monthly basis for all metered and non-metered services. Total amounts charged to the City for the year ended September 30, 2019, were $1,784. Current accounts receivable from the City at September 30, 2019, totaled $107.

Sanitation, Clean Community Fees and Utility Tax Billings - Charges to City residents for sanitation services, clean community fees and utility tax are included on FPUA's monthly billing statements to customers as a service to the City. FPUA acts only as an agent, with all cash collections relating to these charges forwarded monthly to the City. The City is charged $187 annually by FPUA to bill, collect and remit payment for sanitation services and clean community fees.

Disbursements made to the City by FPUA, including payments of utility tax, sanitation charges collected and other routine charges for the year ended September 30, 2019, were $10,770. In addition, FPUA paid the September 30, 2018 General Fund distribution to the City in the amount of $6,125. Amounts payable to the City at September 30, 2019, were $1,112.

Vehicle Fuel - The City charges FPUA for fuel used by FPUA vehicles. FPUA reciprocates by permitting the City to fuel their vehicles as needed at FPUA pumps and in turn bills the City for fuel used in their vehicles.

NOTE P – EXTRAORDINARY ITEMS

FPUA transferred the ownership of the former site of the Henry D. King Power Plant to the Fort Pierce Redevelopment Agency (FPRA) on October 15, 2009. A grant awarded to the FPRA for the cleanup was not sufficient to cover the cost of remediation. Since then, the cost of the remediation activities was either paid by FPUA, or with loans obtained from the Treasure Coast Regional Planning Council by the FPRA. FPUA provided irrevocable letters of credit to secure these loans. As of November 26, 2018, all the loans have been repaid. The extraordinary income received by FPUA in FY 2019 of $97 was paid by the FPRA from the net proceeds of the sale of a Voluntary Cleanup Tax Certificate, after repayment of the loans, as set forth in FPRA Resolution No. 18-02.


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Required Supplementary Information

FORT PIERCE UTILITIES AUTHORITY
Schedule of Proportionate Share of the Net Pension Liability
For the City of Fort Pierce Retirement and Benefit System
(Dollars in Thousands)

Fiscal Year Ending September 30,	FPUA Proportion of the NPL	FPUA Proportionate Share of the NPL	FPUA Covered Payroll	NPL as a % of Covered Payroll	Plan Net Position as a % of Total Pension Liability
2019	48.01%	$ 11,606	$15,007	77.34%	89.42%
2018	48.48%	7,408	13,401	55.28%	93.12%
2017	50.75%	10,090	13,209	76.39%	90.74%
2016	44.84%	6,655	12,508	53.21%	92.51%
2015	41.74%	5,528	12,431	44.47%	92.95%
2014	41.74%	1,750	11,835	14.79%	98.20%

This schedule will show information for 10 years when that information is available.

Required Supplementary Information

FORT PIERCE UTILITIES AUTHORITY
Schedule of Proportionate Share of Employer Contributions
For the City of Fort Pierce Retirement and Benefit System
(Dollars in Thousands)

Fiscal Year Ending September 30,	Actuarially Determined Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Actual Contribution as a % of Covered Payroll
2019	$ 2,717	$ 2,717	$ -	$15,007	18.10%
2018	2,402	2,402	-	13,401	17.92%
2017	2,147	2,147	-	13,209	16.25%
2016	2,039	2,039	-	12,508	16.30%
2015	2,087	2,087	-	12,431	16.79%
2014	2,053	2,053	-	11,835	17.35%

This schedule will show information for 10 years when that information is available.

Required Supplementary Information

FORT PIERCE UTILITIES AUTHORITY
Other Postemployment Benefits (OPEB)
Schedule of Changes in Total OPEB Liability and Related Ratios
Last Two Fiscal Years
(Dollars in Thousands)

	2019	2018
Total OPEB liability		
Service cost	$ 27	$ 20
Interest	37	33
Differences between expected and actual experience	133	(51)
Implicit Rate Subsidy	(64)	(41)
Net change in total OPEB liability	133	(39)
Total OPEB liability - beginning	856	895
Total OPEB liability - ending	$ 989	$ 856
Covered - employee payroll	$16,497	$15,211
Total OPEB liability as a percentage of covered - employee payroll	6.00%	5.63%

This schedule will show information for 10 years when that information is available.

Statistical Section Contents

This part of the Fort Pierce Utilities Authority's (FPUA) Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosure, and required supplementary information says about FPUA's overall financial health. Statistical information for the current period, as well as nine years prior, is presented in this section. Historical data that is unavailable for the full nine years prior has been presented to include the earliest periods for which that information is readily accessible.

Contents	Page
Financial Trends These schedules contain trend information to help the reader understand how FPUA's financial performance and well being has changed over time.	58-63
Revenue Capacity These schedules contain information to help the reader assess FPUA's local revenue source.	67-74
Debt Capacity These schedules present information to help the reader assess FPUA's debt burden and its ability to issue additional debt in the future.	76-79
Demographic and Economic Information This schedule offers demographic and economic indicators to help the reader understand the environment in which FPUA's financial activities take place.	82-83
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in FPUA's financial report relates to the services FPUA provides and the activities it performs.	86-94

Sources: Unless otherwise noted, the information in these schedules was obtained from the Comprehensive Annual Financial Reports for the relevant year.


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Financial Trends

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Assets and Deferred Outflows

Last Ten Fiscal Years

(Dollars in Thousands)

	2019	2018	2017
ASSETS AND DEFERRED OUTFLOWS			
ASSETS			
Current Assets:			
Equity in Pooled Cash and Investments	$ 30,506	$ 28,616	$ 26,661
Accounts Receivable, Net of Allowance for Uncollectible Accounts	7,549	7,820	8,489
Unbilled Receivables	5,221	6,306	5,626
Due from Other Governments	1,793	1,962	2,085
Inventories and Other Current Assets	4,501	4,723	4,514
Restricted Equity in Pooled Cash and Investments	13,038	12,831	13,946
Restricted Cash with Fiscal Agent	6,404	6,379	6,353
Total Current Assets	69,012	68,637	67,674
Noncurrent Assets:			
Capital Assets:			
Utility Plant in Service	457,592	455,645	446,447
Construction Work in Progress	17,483	18,052	20,124
Less Accumulated Depreciation	(263,908)	(259,869)	(253,514)
Total Capital Assets (net of Accumulated Depreciation)	211,167	213,828	213,057
Other Noncurrent Assets:			
Restricted Equity in Pooled Cash and Investments	6,857	6,857	6,857
FMPA Working Capital Receivable	1,919	1,919	1,919
Preliminary Survey	-	68	41
Investment in Public Gas Partners Pool	359	428	486
Total Other Noncurrent Assets	9,135	9,272	9,303
Total Assets	289,314	291,737	290,034
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Pension Outflow	5,881	4,772	7,979
Deferred OPEB Outflow	114	-	-
Deferred Amount on Debt Refunding	97	115	132
Advance Distribution to General Fund - City of Fort Pierce	-	-	-
Total Deferred Outflows	6,092	4,887	8,111
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 295,406	$ 296,624	$ 298,145

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Assets and Deferred Outflows

Last Ten Fiscal Years

(Dollars in Thousands)

2016	2015	2014	2013	2012	2011	2010
$ 23,163	$ 27,712	$ 29,371	$ 32,533	$ 30,179	$ 27,588	$ 20,395
9,072	8,149	7,256	7,137	7,438	7,683	8,089
5,432	5,534	5,959	5,380	5,260	5,352	5,771
424	422	447	447	547	547	661
4,546	5,009	4,877	4,716	4,679	4,672	5,119
22,349	20,757	20,306	14,483	13,991	13,789	13,354
1,083	1,308	1,300	7,471	7,819	7,681	7,666
66,069	68,891	69,516	72,167	69,913	67,312	61,055
434,848	423,324	414,941	411,561	406,146	397,577	386,310
22,547	24,768	20,472	15,750	15,485	15,958	22,300
(241,651)	(231,252)	(219,917)	(210,951)	(199,294)	(184,610)	(171,752)
215,744	216,840	215,496	216,360	222,337	228,925	236,858
6,857	6,703	6,703	6,703	6,703	6,703	6,703
1,919	1,919	1,919	1,919	1,919	1,919	1,919
41	6	29	29	30	80	23
537	587	624	658	830	841	864
9,354	9,215	9,275	9,309	9,482	9,543	9,509
291,167	294,946	294,287	297,836	301,732	305,780	307,422
4,891	3,689	-	-	-	-	-
-	-	-	-	-	-	-
151	-	-	-	-	-	-
-	1,251	1,250	-	-	-	-
5,042	4,940	1,250	-	-	-	-
$ 296,209	$ 299,886	$ 295,537	$ 297,836	$ 301,732	$ 305,780	$ 307,422

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Liabilities, Deferred Inflows and Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

	2019	2018	2017
LIABILITIES, DEFERRED INFLOWS AND NET POSITION			
LIABILITIES			
Current Liabilities:			
Accounts Payable and Accrued Expenses	$ 7,969	$ 8,977	$ 8,973
Due to City of Fort Pierce	858	802	746
Customer Deposits - restricted assets	8,481	8,280	8,029
Revenue Bonds Payable - restricted assets	5,953	5,897	5,840
Accrued Interest Payable - restricted assets	853	881	908
Accrued Compensated Absences	-	-	-
Due to St. Lucie County	-	77	-
Capital leases Payable	29	24	11
Other Current Liabilities	623	658	835
Total Current Liabilities	24,766	25,596	25,342
Noncurrent Liabilities:			
Revenue Bonds Payable, Net of Unamortized Discounts	57,728	62,403	66,851
Accrued Compensated Absences	2,211	2,015	1,968
Other Postemployment Benefits	989	856	742
Net Pension Liability	11,606	7,408	10,090
Due to St. Lucie County	-	-	125
Capital Leases Payable	85	114	-
Other Noncurrent Liabilities	-	-	-
Total Noncurrent Liabilities	72,619	72,796	79,776
Total Liabilities	97,385	98,392	105,118
DEFERRED INFLOWS OF RESOURCES			
Purchased Power and Gas Over-Recovery	4,881	4,482	2,416
Deferred Pension Inflow	2,994	3,874	2,925
Deferred OPEB Inflow	37	43	-
Deferred Amount on Debt Refunding	-	-	-
Total Deferred Inflow of Resources	7,912	8,399	5,341
NET POSITION			
Net Investment in Capital Assets	160,527	161,387	140,472
Restricted Capital Improvement Charges	4,155	4,152	5,521
Restricted For Debt Service	5,457	5,457	5,457
Restricted For Emergencies	900	900	900
Restricted For Renewals & Replacements	500	500	500
Unrestricted	18,570	17,437	34,836
Total Net Position	190,109	189,833	187,686
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 295,406	$ 296,624	$ 298,145

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Liabilities, Deferred Inflows and Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

2016	2015	2014	2013	2012	2011	2010
$ 7,900	$ 9,577	$ 10,066	$ 9,295	$ 7,785	$ 8,044	$ 7,020
913	781	766	732	699	689	756
8,024	7,803	7,445	7,205	6,869	6,675	6,339
7,367	7,086	6,987	6,653	5,955	5,675	5,655
971	1,145	1,197	1,356	1,864	2,006	2,011
24	170	55	-	82	80	64
-	-	-	-	-	-	-
38	31	26	22	39	32	27
859	873	832	1,312	1,351	1,419	1,276
26,096	27,466	27,374	26,575	24,644	24,620	23,148
71,085	76,754	82,375	87,978	92,493	97,460	102,291
1,778	1,592	1,878	1,830	1,675	1,566	1,626
711	681	622	564	509	456	148
6,655	5,528	1,750	-	-	-	-
132	137	137	177	189	201	234
11	49	80	105	-	39	71
-	-	713	757	700	-	-
80,372	84,741	87,555	91,411	95,566	99,722	104,370
106,468	112,207	114,929	117,986	120,210	124,342	127,518
3,516	5,695	3,204	2,255	3,147	2,934	1,541
1,228	-	-	-	-	-	-
-	-	-	-	-	-	-
-	10	30	60	-	-	-
4,744	5,705	3,234	2,315	3,147	2,934	1,541
137,376	132,679	125,879	121,697	123,978	126,120	129,561
7,070	6,031	5,977	6,740	7,122	7,114	7,015
5,457	4,930	4,534	4,139	3,744	3,480	3,480
900	1,273	1,668	2,000	2,000	2,000	2,000
500	500	500	564	959	1,223	1,223
33,694	36,561	40,566	42,395	40,572	38,567	35,084
184,997	181,974	179,124	177,535	178,375	178,504	178,363
$ 296,209	$ 299,886	$ 297,287	$ 297,836	$ 301,732	$ 305,780	$ 307,422

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2019	FY 2018	FY 2017	FY 2016
OPERATING REVENUES				
Residential Sales	$ 42,205	$ 41,364	$ 42,237	$ 41,432
General Service Sales	54,726	54,347	55,839	53,811
Sales for Resale	1,062	894	953	914
Other Operating Revenues	3,402	3,605	3,621	2,264
Total Operating Revenues	101,395	100,210	102,650	98,421
OPERATING EXPENSES				
Purchases for Resale	43,796	43,289	45,523	43,783
Plant Operations	5,917	5,771	5,577	5,313
Field Operations	10,107	9,647	9,360	9,062
General and Administrative	20,716	18,580	17,740	16,997
Depreciation	13,959	12,993	12,774	13,097
Total Operating Expenses	94,495	90,280	90,974	88,252
OPERATING INCOME	6,900	9,930	11,676	10,169
NONOPERATING REVENUES (EXPENSES)				
Investment and Other Income	3,044	2,654	2,215	2,011
Grant Revenue	423	457	421	-
Gain (Loss) on Disposal of Capital Assets	29	(122)	20	125
TCEC Expenses	(2,285)	(1,828)	(1,794)	(1,699)
Storm Expenses	(264)	(19)	(297)	-
Interest Expense	(3,044)	(3,077)	(3,325)	(3,445)
Distribution to City of Fort Pierce	(6,125)	(6,139)	(5,969)	(5,809)
Total Nonoperating Revenues (Expenses)	(8,222)	(8,074)	(8,729)	(8,817)
INCOME BEFORE CAPITAL CONTRIBUTIONS	(1,322)	1,856	2,947	1,352
Capital Contributions	1,501	292	(256)	1,650
INCOME BEFORE EXTRAORDINARY ITEMS	179	2,148	2,691	3,002
Extraordinary Income (Expense)	97	(1)	(2)	21
CHANGE IN NET POSITION	276	2,147	2,689	3,023
Net Position - Beginning of Year	189,833	187,686	184,997	181,974
Net Position - End of Year	$ 190,109	$ 189,833	$ 187,686	$ 184,997

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
$ 39,558	$ 39,565	$ 38,489	$ 38,275	$ 40,220	$ 44,528
52,964	55,899	55,518	55,162	55,736	60,431
874	799	854	882	465	747
2,162	2,272	2,172	2,171	1,663	2,552
95,558	98,534	97,033	96,490	98,084	108,258
42,304	45,347	44,800	44,356	45,695	53,893
5,325	5,247	5,127	5,336	5,275	5,724
8,641	8,716	8,579	8,236	8,124	8,827
15,802	15,078	14,546	14,645	15,260	14,949
12,461	14,991	15,300	15,253	15,558	15,268
84,533	89,379	88,352	87,826	89,912	98,661
11,025	9,155	8,681	8,664	8,172	9,597
2,150	1,972	1,913	2,149	2,226	2,407
81	6	12	8	-	230
21	260	48	62	51	(511)
(1,809)	(1,668)	(1,654)	(1,642)	(1,570)	(1,492)
-	-	-	-	-	-
(3,594)	(3,582)	(5,105)	(4,632)	(4,894)	(5,688)
(5,735)	(5,605)	(5,366)	(4,767)	(5,125)	(4,853)
(8,886)	(8,617)	(10,152)	(8,822)	(9,312)	(9,907)
2,139	538	(1,471)	(158)	(1,140)	(310)
2,471	1,478	1,392	1,229	1,291	2,982
4,610	2,016	(79)	1,071	151	2,672
(10)	(427)	(761)	(1,200)	(10)	(76)
4,600	1,589	(840)	(129)	141	2,596
177,374	177,535	178,375	178,504	178,363	175,767
$ 181,974	$ 179,124	$ 177,535	$ 178,375	$ 178,504	$ 178,363


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Revenue Capacity


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FORT PIERCE UTLITIES AUTHORITY

Average Number of Services Billed By System

Last Ten Fiscal Years

FISCAL YEAR	ELECTRIC	WATER	NATURAL GAS	WASTEWATER	INTERNET SERVICES
FY 2019	28,527	20,725	4,111	15,316	70
FY 2018	28,265	20,356	4,099	15,107	70
FY 2017	28,287	20,221	4,128	15,084	71
FY 2016	28,299	20,079	4,166	15,069	76
FY 2015	28,221	19,929	4,189	15,038	77
FY 2014	28,096	19,756	4,223	14,987	78
FY 2013	27,630	19,248	4,179	14,635	76
FY 2012	27,765	19,276	4,189	14,450	75
FY 2011	27,752	19,162	3,904	14,372	57
FY 2010	27,859	19,048	3,982	14,460	54

FORT PIERCE UTILITIES AUTHORITY

Operating Revenues By System

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2019	FY 2018	FY 2017	FY 2016
ELECTRIC				
Residential				
Inside the City	$ 22,671	$ 22,387	$ 23,105	$22,718
Outside the City	5,589	5,527	5,641	5,600
General Service				
Inside the City	29,025	29,487	30,038	29,077
Outside the City	5,307	5,312	5,171	5,039
Other Retail	515	508	1,711	1,680
Sales for Resale				
Other Operating Revenues	1,025	1,065	1,022	1,042
Total Electric Operating Revenues	64,132	64,286	66,688	65,156
WATER				
Residential				
Inside the City	5,067	4,877	4,876	4,710
Outside the City	1,965	1,837	1,790	1,680
General Service				
Inside the City	5,970	5,793	5,868	5,498
Outside the City	2,880	2,515	2,638	2,625
Sales for Resale	1,061	894	953	914
Other Operating Revenues	691	431	689	110
Total Water Operating Revenues	17,634	16,347	16,814	15,537
GAS				
Sales Revenue				
Residential	1,203	1,212	1,196	1,192
Heat Only	8	9	9	11
General Service	3,610	3,429	3,367	3,106
Interruptible and Other Contract Gas				
Other Operating Revenues	67	61	73	69
Total Gas Operating Revenues	4,888	4,711	4,645	4,378
WASTEWATER				
Residential				
Inside the City	5,104	4,929	4,963	4,874
Outside the City	601	587	582	572
General Service				
Inside the City	5,518	5,640	5,688	5,547
Outside the City	1,726	1,507	1,433	1,314
Other Operating Revenues	898	1,298	928	141
Total Wastewater Operating Revenues	13,847	13,961	13,594	12,448
MANATEE OBSERVATION AND EDUCATION CENTER				
Total MOEC Operating Revenues	429	435	444	410
FPUAnet COMMUNICATIONS				
Total FPUAnet Communications Operating Revenues	465	470	465	492
TOTAL OPERATING REVENUES	$101,395	$100,210	$102,650	$98,421

FORT PIERCE UTILITIES AUTHORITY

Operating Revenues By System

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
$ 21,434	$21,724	$21,325	$21,460	$22,936	$ 26,327
5,255	5,282	5,281	5,378	5,921	6,882
28,423	30,507	31,515	32,280	32,822	36,501
4,958	5,235	5,254	5,393	5,558	6,458
1,750	1,979	2,012	1,895	1,663	1,657
					-
1,024	1,074	1,115	1,051	1,148	1,192
62,844	65,801	66,502	67,457	70,048	79,017
4,546	4,351	4,054	3,855	3,819	3,749
1,597	1,494	1,367	1,277	1,263	1,225
5,305	5,169	4,813	4,807	4,956	4,697
2,381	2,519	2,249	2,348	2,288	2,336
874	799	854	882	466	747
101	156	119	124	(45)	254
14,804	14,488	13,456	13,293	12,747	13,008
1,240	1,293	1,251	1,215	1,306	1,462
12	13	13	11	21	24
3,511	3,813	3,331	2,400	2,580	2,827
					-
					-
85	82	53	75	120	92
4,848	5,201	4,648	3,701	4,027	4,405
4,826	4,763	4,564	4,459	4,337	4,251
574	570	555	541	551	540
5,280	5,305	4,973	4,918	4,745	4,686
1,428	1,446	1,449	1,198	1,188	1,337
126	180	143	234	(245)	356
12,234	12,264	11,684	11,350	10,576	11,170
390	350	348	337	362	359
438	430	395	352	324	299
$ 95,558	$98,534	$97,033	$96,490	$98,084	$108,258

FORT PIERCE UTILITIES AUTHORITY
Unit Sales By System
Last Ten Fiscal Years

	FY 2019	FY 2018	FY 2017	FY 2016
ELECTRIC SALES (MWh)				
General Service				
Inside the City	274,339	268,973	273,618	272,166
Outside the City	47,597	44,915	43,915	44,243
Total General Service	321,936	313,888	317,533	316,409
Residential				
Inside the City	199,503	188,706	190,973	193,198
Outside the City	47,204	44,725	44,912	45,883
Total Residential	246,707	233,431	235,885	239,081
Total Sales	568,643	547,319	553,418	555,490
WATER SALES - 1,000 GALLONS				
General Service				
Inside the City	977,228	953,524	961,850	907,134
Outside the City	519,213	448,681	478,576	485,639
Total General Service	1,496,441	1,402,205	1,440,426	1,392,773
Residential				
Inside the City	687,026	678,972	694,146	665,354
Outside the City	207,312	195,718	195,685	181,754
Total Residential	894,338	874,690	889,831	847,108
Sales for Resale	343,496	314,748	335,494	327,819
Total Sales	2,734,275	2,591,643	2,665,751	2,567,700
NATURAL GAS SALES (ccf)				
General Service	2,538,305	2,224,479	2,114,141	2,024,641
Residential	430,370	440,858	427,855	436,048
Heat Only				
General Service	8	738	104	181
Residential Service	580	278	494	857
Contract Natural Gas	1,688,760	1,635,710	1,624,410	1,593,130
Total Sales	4,658,023	4,302,063	4,167,004	4,054,857
WASTEWATER BILLED - 1,000 GALLONS				
General Service				
Inside the City	730,146	725,643	740,121	712,513
Outside the City	218,172	182,984	170,391	158,987
Total General Service	948,318	908,627	910,512	871,500
Residential				
Inside the City	586,400	577,746	592,358	567,945
Outside the City	49,668	47,981	49,491	46,633
Total Residential	636,068	625,727	641,849	614,578
Total Sales	1,584,386	1,534,354	1,552,361	1,486,078

FORT PIERCE UTILITIES AUTHORITY

Unit Sales By System

Last Ten Fiscal Years

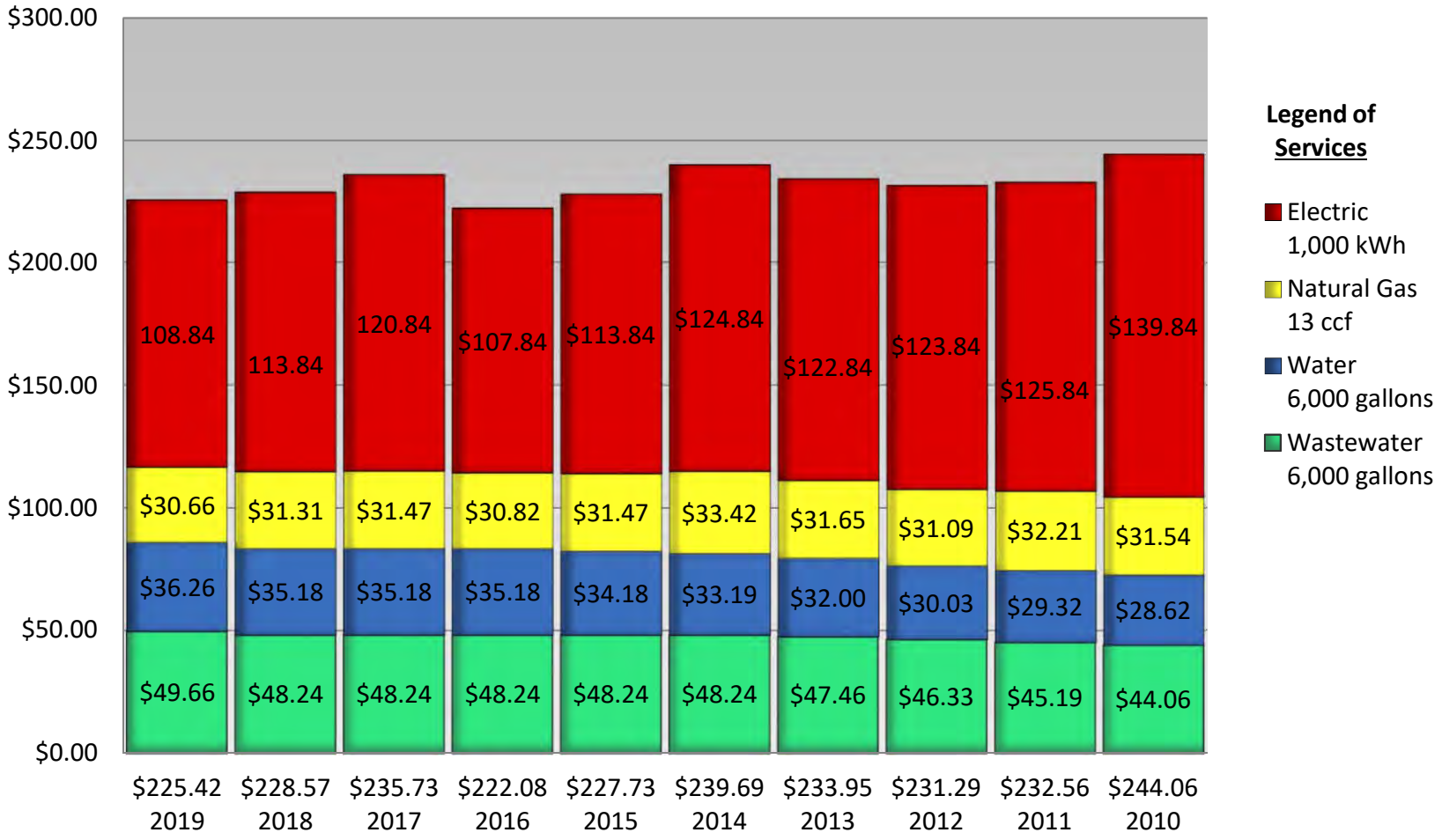
FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
267,525	265,950	264,278	271,001	271,831	276,163
43,850	42,305	41,000	41,285	40,909	42,713
311,375	308,255	305,278	312,286	312,740	318,876
184,261	172,628	164,672	165,063	174,586	182,246
43,522	40,445	39,293	39,657	42,763	45,037
227,783	213,073	203,965	204,720	217,349	227,283
539,158	521,328	509,243	517,006	530,089	546,159
896,997	891,635	863,507	925,939	943,061	943,673
442,529	498,887	460,394	527,997	511,172	489,094
1,339,526	1,390,522	1,323,901	1,453,936	1,454,233	1,432,767
664,402	644,116	636,431	652,425	671,797	664,130
179,748	169,702	164,871	167,297	173,431	169,817
844,150	813,818	801,302	819,722	845,228	833,947
320,144	302,486	340,834	367,595	355,607	331,747
2,503,820	2,506,826	2,466,037	2,641,253	2,655,068	2,598,461
2,091,516	2,006,259	2,254,172	2,142,737	2,199,004	2,166,792
453,139	450,403	480,393	473,387	527,745	577,206
128	173	258	215	6,027	6,210
1,605	1,215	1,333	1,272	4,238	5,160
1,642,320	1,670,980	1,259,670	63,230	-	-
4,188,708	4,129,030	3,995,826	2,680,841	2,737,014	2,755,368
687,268	682,611	655,667	680,739	682,993	683,051
177,356	178,122	185,993	149,452	156,973	186,910
864,624	860,733	841,660	830,191	839,966	869,961
568,243	552,000	545,418	558,685	572,258	570,145
49,849	47,286	47,361	49,426	53,014	53,949
618,092	599,286	592,779	608,111	625,272	624,094
1,482,716	1,460,019	1,434,439	1,438,302	1,465,238	1,494,055

FORT PIERCE UTILITIES AUTHORITY
Ten Year Rate Analysis
Residential Rates
(Month of September)

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
ELECTRIC										
Customer Charge[1]	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01
Rate Per kWh *(up to 750 kWh)*	0.10822	0.10822	0.10822	0.10822	0.10822	0.10822	0.10922	0.11322	0.08322	0.08722
PCA Per kWh[2]	(0.00800)	(0.00300)	0.00400	(0.00900)	(0.00300)	0.00800	0.00500	0.00200	0.03400	0.04400
GAS										
Customer Charge[1]	$ 13.37	$ 13.37	$ 13.14	$ 13.14	$ 13.14	$ 13.14	$ 12.93	$ 12.63	$ 12.32	$ 12.02
Rate Per CCF *(up to 100 CCF)*	1.48	1.48	1.46	1.46	1.46	1.46	1.44	1.42	1.23	1.20
PGA Per CCF[3]	(0.15000)	(0.10000)	(0.05000)	(0.10000)	(0.05000)	0.10000	-	-	0.30000	0.30000
WATER										
Customer Charge[1]	$ 14.30	$ 13.88	$ 13.88	$ 13.88	$ 13.48	$ 13.09	$ 12.62	$ 11.85	$ 11.56	$ 11.28
Rate Per 1,000 Gallons *(up to 10,000 gallons)*	3.66	3.55	3.55	3.55	3.45	3.35	3.23	3.03	2.96	2.89
WASTEWATER										
Customer Charge[1]	$ 15.76	$ 15.30	$ 15.30	$ 15.30	$ 15.30	$ 15.30	$ 15.06	$ 14.71	$ 14.35	$ 14.00
Rate Per 1,000 Gallons	5.65	5.49	5.49	5.49	5.49	5.49	5.40	5.27	5.14	5.01

(1) Customer Charge reflects the Readiness-to-Serve charge.
(2) PCA - Power Cost Adjustment.
(3) PGA - Purchased Gas Adjustment.

FORT PIERCE UTILITIES AUTHORITY
Average Monthly Residential Bill
Last Ten Years
(Month of September)



FORT PIERCE UTILITIES AUTHORITY

System Rate Increases

Last Ten Fiscal Years

Fiscal Year	System	Increase (Decrease)
2019	Water	3.0%
	Wastewater	3.0%
2018	Natural Gas	1.76%
2017	-	-
2016	Water	3.0%
2015	Water	3.0%
2014	Electric	(0.9%)
	Water	3.7%
	Wastewater	1.6%
	Natural Gas	1.6%
2013	Electric	(3.3%)
	Water	6.5%
	Wastewater	2.4%
	Natural Gas	2.4%
2012	Water	2.5%
	Wastewater	2.5%
	Natural Gas	2.5%
2011	Electric	(4.2%)
	Water	2.5%
	Wastewater	2.5%
	Natural Gas	2.5%
2010	-	-

Debt Capacity

FORT PIERCE UTILITIES AUTHORITY

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Dollars in Thousands)

	BUSINESS-TYPE ACTIVITIES											
	Revenue Bonds [1]							Loan	Lease	Total		Debt
As of September 30	1991 Series	1999 Series	2002 Series	2003 Series	2009 Series	2012 Series	2016 Series	SL County	Capital Equip.	Outstanding Debt	Population[2]	per Capita
2019	$ -	$ 22,601	$ -	$ -	$ 32,304	$ -	$ 8,776	$ -	$ 114	$ 63,795	43,653	$ 1,461
2018	-	25,666	-	-	33,556	-	9,078	77	138	68,515	43,326	1,581
2017	-	28,555	-	-	34,763	-	9,373	124	11	72,826	43,409	1,678
2016	-	27,227	-	-	34,760	6,920	9,545	131	49	78,632	42,489	1,851
2015	-	25,954	9,378	-	34,757	13,751	-	137	80	84,057	42,119	1,996
2014	-	24,747	9,363	-	34,754	20,498	-	137	106	89,605	41,188	2,176
2013	-	23,622	9,348	6,015	34,750	20,896	-	177	127	94,935	41,729	2,275
2012	-	22,552	9,332	31,816	34,748	-	-	189	39	98,676	41,646	2,369
2011	-	21,544	9,317	37,529	34,745	-	-	201	71	103,407	41,789	2,475
2010	5,445	20,595	9,302	37,863	34,741	-	-	234	98	108,278	41,590	2,603

[1] Presented net of original issuance discounts and premiums

[2] City of Fort Pierce Population is disclosed on page 80

FORT PIERCE UTILITIES AUTHORITY

Computation of Debt Service Coverage

Last Ten Years

(Dollars in Thousands)

	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
OPERATING INCOME	$ 6,966	$ 9,960	$ 11,681	$ 10,218	$ 11,027	$ 9,236	$ 8,746	$ 8,700	$ 8,175	$ 9,614
ADD:										
Depreciation Expense	13,948	12,985	12,769	13,092	12,453	14,982	15,290	15,243	15,547	15,259
Investment & Other Income	795	835	438	388	356	484	304	535	703	910
Extraordinary Income (Expense)	97	(1)	(2)	21	(10)	(427)	(761)	(1,200)	(9)	(76)
Net OPEB Expense	11	156	31	30	58	57	54	53	305	134
NET AVAILABLE INCOME	$ 21,817	$ 23,935	$ 24,917	$ 23,749	$ 23,884	$ 24,332	$ 23,633	$ 23,331	$ 24,721	$ 25,841
DEBT SERVICE - Bonds & Pooled Loans										
Principal	$ 5,953	$ 5,897	$ 5,840	$ 7,367	$ 7,086	$ 6,987	$ 6,653	$ 5,955	$ 5,675	$ 5,655
Interest	1,706	1,762	1,816	2,079	2,291	2,394	2,762	3,728	4,012	3,573
NET CASH DEBT SERVICE	$ 7,659	$ 7,659	$ 7,656	$ 9,446	$ 9,377	$ 9,381	$ 9,415	$ 9,683	$ 9,687	$ 9,228
DEBT SERVICE COVERAGE (TIMES)	2.85	3.12	3.25	2.51	2.55	2.59	2.51	2.41	2.55	2.80

NOTE: Amounts exclude the Treasure Coast Energy Center and Manatee Observation and Education Center


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Demographic and Economic Information

FORT PIERCE UTILITIES AUTHORITY
Demographic and Economic Information
Last Ten Years

Year	City of Fort Pierce Population[1]	St. Lucie County Population[1]	St. Lucie County Labor Force[2]	Total Unemployment[2]	Percentage Rate of Unemployment[2]	St. Lucie County School Enrollment[3]	St. Lucie County Per Capita Income[4]	St. Lucie County Personal Income[4]
2019	43,653*	309,359*	146,710	5,479	3.7	41,225	***	***
2018	43,326	302,432	140,686	5,626	4.0	42,124	$39,374	$12,644,172
2017	43,409	297,634	136,063	6,046	4.4	40,678	38,835	12,175,078
2016	42,489	292,826	135,719	7,322	5.4	39,390	36,196	11,094,354
2015	42,119	287,749	129,727	8,238	6.4	41,374	35,829	10,688,079
2014	41,188	282,821	129,004	10,198	7.9	41,158	34,129	9,932,383
2013	41,729	281,151	128,813	12,227	9.5	41,136	31,182	8,943,912
2012	41,646	280,355	123,588	14,519	11.7	40,844	31,742	9,010,473
2011	41,789	279,696	124,115	16,622	13.4	40,433	30,768	8,626,570
2010	41,590	277,789	123,738	17,482	14.1	40,453	29,574	8,243,330

Sources:

[1] University of Florida, Bureau of Economic & Business Research

[2] Florida Department of Labor & Employment Security

[3] St. Lucie County School Board

[4] U.S. Department of Commerce, Bureau of Economic Analysis

* Total Estimated

*** Data unavailable

FORT PIERCE UTILITIES AUTHORITY

St. Lucie County Principal Employers[1]

Current Year and Nine Years Ago

	2019 [2]			2010		
Employer	**Number of Employees**	**Rank**	**% of City Population**	**Number of Employees**	**Rank**	**% of City Population**
St. Lucie County School Board	5,564	1	12.84%	4,000	1	9.62%
Indian River State College	2,338	2	5.40%	1,113	6	2.68%
Lawnwood Regional Medical Center	1,615	3	3.73%	1,140	5	2.74%
Wal-Mart Distribution Center	890	4	2.05%	2,105	2	5.06%
St. Lucie County	797	5	1.84%	1,950	3	4.69%
Convey Health Solutuions	450	6	1.04%	-		-
St. Lucie County Fire District	434	7	1.00%	-		-
Treasure Coast Hospice	282	8	0.65%	-		-
New Horizons of the Treasure Coast	408	9	0.94%	-		-
Maverick Boat Co Inc	406	10	0.94%	-		-
City of Fort Pierce	337	14	0.78%	428	9	1.03%
Publix Super Markets Inc [3]	-	-	-	1,154	4	2.77%
Winn-Dixie Stores, Inc	-	-	-	450	7	1.08%
The Home Depot [3]	-	-	-	431	8	1.04%
Riverside National Bank of Florida	-	-	-	420	10	1.01%
TOTALS	**13,521**		**31.21%**	**13,191**		**31.72%**

Source:
Economic Development Council of St. Lucie County, St. Lucie County Profile 2018

[1] Employment information is for St. Lucie County. Specific City only data is not available.

[2] Data is as of December 31, 2018. 2019 data is not available at this time.

[3] Information is no longer available.


FPUA
COMMUNITY PROUD

Operating Information

FORT PIERCE UTILITIES AUTHORITY

Expenses By System

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2019	FY 2018	FY 2017	FY 2016
ELECTRIC				
Generation and Purchases for Resale	$ 41,924	$ 41,402	$ 43,689	$ 42,179
Transmission and Distribution	4,958	4,372	4,122	4,091
General and Administrative	8,778	7,918	7,863	7,460
Depreciation	4,291	3,538	4,401	4,508
Total Electric Operating Expenses	59,951	57,230	60,075	58,238
WATER				
Purchases for Resale	6	-	2	-
Plant Operations	3,886	3,693	3,481	3,304
Transmission and Distribution	2,045	2,078	1,898	1,743
General and Administrative	6,100	5,498	4,930	4,726
Depreciation	5,542	5,407	4,417	4,454
Total Water Operating Expenses	17,579	16,676	14,728	14,227
NATURAL GAS				
Purchases for Resale	1,788	1,817	1,773	1,556
Supply and Distribution	1,051	989	1,024	1,251
General and Administrative	1,384	1,140	1,016	1,046
Depreciation	413	362	298	313
Total Natural Gas Operating Expenses	4,636	4,308	4,111	4,166
WASTEWATER				
Plant Operations	1,758	1,804	1,823	1,742
Pumping and Collection	2,053	2,209	2,316	1,977
General and Administrative	3,868	3,647	3,530	3,385
Depreciation	3,637	3,613	3,587	3,743
Total Wastewater Operating Expenses	11,316	11,273	11,256	10,847
MANATEE OBSERVATION AND EDUCATION CENTER				
Plant Operations	273	273	272	267
General and Administrative	210	183	171	186
Depreciation	11	8	6	6
Total MOEC Operating Expenses	494	464	449	459
FPUAnet COMMUNICATIONS				
Purchases for Resale	78	69	58	48
General and Administrative	377	195	230	194
Depreciation	64	65	66	73
Total FPUAnet Communications Operating Expenses	519	329	355	315
TOTAL OPERATING EXPENSES	$ 94,495	$ 90,280	$ 90,974	$ 88,252

FORT PIERCE UTILITIES AUTHORITY

Expenses By System

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
$ 40,343	$ 43,006	$ 42,947	$ 42,933	$ 43,976	$ 51,832
3,927	4,017	4,037	3,783	3,814	4,299
6,964	6,696	6,738	6,885	7,423	7,217
4,463	4,721	4,668	6,477	6,420	4,761
55,697	58,440	58,390	60,078	61,633	68,109
7	24	9	-	6	-
3,320	3,185	3,199	3,309	3,331	3,557
1,789	1,767	1,732	1,743	1,567	1,722
4,426	4,207	4,158	4,183	4,268	4,144
3,872	4,246	4,044	3,726	3,825	6,105
13,414	13,429	13,142	12,961	12,997	15,528
1,900	2,274	1,816	1,398	1,676	2,038
1,016	1,018	961	875	968	981
978	892	596	570	650	607
274	1,088	304	507	303	351
4,168	5,272	3,677	3,350	3,597	3,977
1,766	1,776	1,696	1,779	1,697	1,906
1,909	1,913	1,849	1,834	1,776	1,825
3,113	2,975	2,769	2,755	2,685	2,747
3,779	4,836	6,194	4,446	4,939	3,985
10,567	11,500	12,508	10,814	11,097	10,463
238	286	232	249	246	261
145	136	114	115	109	106
8	9	11	11	11	9
391	431	357	375	366	376
55	43	28	25	37	23
175	173	171	137	125	129
66	91	79	86	60	56
296	307	278	248	222	208
$ 84,533	$ 89,379	$ 88,352	$ 87,826	$ 89,912	$ 98,661

FORT PIERCE UTILITIES AUTHORITY

Electric Energy Sources, Water and Wastewater Statistics

Last Ten Fiscal Years

	FY 2019	FY 2018	FY 2017	FY 2016
ELECTRIC STATISTICS				
Sources of Energy (MWh)				
Total Energy Purchased	578,051	572,717	569,684	583,207
Gross Peak Demand (MW)	113	112	112	112
WATER STATISTICS				
Water Production - 1,000 Gallons				
Raw Water Treated	3,153,294	3,361,321	3,142,178	3,015,157
Water from Distribution System	84,384	81,215	75,158	34,250
Less Deep Well Concentrate	(154,259)	(202,420)	(174,491)	(155,230)
Water Used in Plant	(19,710)	(33,087)	(23,007)	(20,986)
Water from or (left-in) Storage	(1)	(255)	(2,867)	890
FINISHED WATER FROM PLANT	3,063,708	3,206,774	3,016,971	2,874,081
Purchased for Resale (Interconnects)	2,813	-	1,105	130
Water Pumped to City	3,066,521	3,206,774	3,018,076	2,874,211
Water Used in System	280,623	267,414	237,965	195,953
Water Sales	2,734,275	2,591,643	2,665,751	2,567,700
Losses and Unaccounted for Gallonage	51,623	347,717	114,360	110,558
% of Unaccounted	1.68%	10.84%	3.79%	3.85%
Average Daily Consumption	8,394	8,793	8,269	7,853
Highest Daily Consumption	9,756	11,196	9,992	9,477
Date	5/30/19	2/26/18	3/30/17	3/8/16
Peak Maximum Demand (MG)	12,910	20,863	13,668	15,634
Date	6/24/19	8/3/18	9/28/17	3/28/16
Rainfall (inches)	49.27	51.61	58.03	69.65
WATER RECLAMATION FACILITY				
(In Millions of Gallons per Day)				
Average Daily Flow	4.99	5.96	5.33	6.40
Peak Flow	7.72	14.21	13.30	13.83

FORT PIERCE UTILITIES AUTHORITY

Electric Energy Sources, Water and Wastewater Statistics

Last Ten Fiscal Years

FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
559,061	544,751	532,038	537,115	552,427	568,637
107	106	104	103	115	124
2,911,231	2,880,512	2,889,435	3,088,102	3,101,048	3,023,434
2,034	14,718	8,657	17,644	16,648	16,118
(142,482)	(142,399)	(144,156)	(174,731)	(165,498)	(137,432)
(19,710)	(19,710)	(19,710)	(19,764)	(19,710)	(19,966)
(1,678)	(308)	61	4,218	6,968	1,100
2,749,395	2,732,813	2,734,287	2,915,469	2,939,456	2,883,254
2,021	10,100	3,943	-	-	-
2,751,416	2,742,913	2,738,230	2,915,469	2,939,456	2,883,254
169,338	193,590	170,788	193,707	171,870	175,255
2,503,820	2,506,826	2,466,037	2,641,253	2,655,068	2,598,461
78,258	42,497	101,405	80,509	112,518	109,538
2.84%	1.55%	3.70%	2.76%	3.83%	3.80%
7,535	7,489	7,496	7,990	8,053	7,926
9,285	9,258	8,950	10,524	9,741	9,511
2/18/15	5/19/14	3/13/13	4/18/12	5/30/11	7/1/10
13,355	14,329	13,932	17,437	17,765	17,150
5/27/15	5/5/14	4/13/13	7/22/12	9/14/11	5/7/10
40.08	56.11	51.91	67.10	30.24	40.54
3.79	4.00	4.72	4.86	3.93	4.05
8.75	12.25	8.14	13.03	4.75	5.05

FORT PIERCE UTILITIES AUTHORITY

Authorized Full-Time Positions By Department

Last Ten Fiscal Years

Department	9/30/2019		9/30/2018		9/30/2017		9/30/2016	
01 Manatee Observation & Education Center	4	P	4	P	3	P	3	P
02 Treasure Coast Energy Center	17	D	15	D	13		13	
10 Board	5		5		5		5	
11 Director of Utilities	2		2		2		2	
12 Attorney	1		1		1		1	
15 Human Resources	3	D	3		3		3	
18 Safety	1	P	1	P	1	P	1	P
21 Finance	13		13		13		13	
22 Materials Management	6	D,P	6	P	6	P	6	P
31 Director of Utility Support Services	2		2		1		1	
32 Information Technology Services	17		17	D	17	D	17	D
35 Facilities	5		5		5		5	D
41 Community Relations	1		1		-		-	
43 Customer Service	26	D	26	D	26	D	26	D
51 Director of Electric & Gas Systems	1		1		1		1	
54 Electric Transmission and Distribution	25		23		23	D	23	D
55 Electric Operations	24	D	23	D	24	D	24	D
56 Electric & Gas Engineering	13	D,P	11	D	9	P	9	
61 Director of Water/Wastewater Systems	1		1		1		1	
62 Water Resources	25	D	25	D	24	D	24	D
64 Water Distribution	27	D	27	D	28	D	28	D
66 Water/Wastewater Engineering	13	P	12		11	P	11	
74 Gas Operations	15		15	D	15	D	15	D
82 Water Reclamation	16	D	16	D	16	D	16	D
84 Wastewater Collection	20		20	D	19	D	19	D
93 FPUAnet Communications	4		3		3	D	2	D
TOTAL	287		278		270		269	

FORT PIERCE UTILITIES AUTHORITY

Authorized Full-Time Positions By Department

Last Ten Fiscal Years

9/30/2015	9/30/2014	9/30/2013	9/30/2012	9/30/2011	9/30/2010
3 P	2 P	2 P	2 P	2 P	2 P
13 D	14 D	14 D	15 D	15 D	15 D
5	5	5	5	5	5
2	2	2	2	2	2
1	1	1	1	1	1
3	3	4	4	4	4
4 D	4 D	6 D	5 D	5	5
13	12	11 D	11 D	10 D	12 D
4 P	4 P	3 P	3 P	5 P	5 P
1	1	1	1	1 H	1 H
17 D	16 D	16	16	16	16
5 D	5	5	5	5	5
1	1	1	1	1	1
26 D	26 D,P	26 D,P	26 D,P	28	29
1	1 D	1 D	1 D	1 D	2 D
21 D	46 D	49 D	51 D	52 D,H	53 D,H
25 D	-	-	-	-	-
9	9 D	10 D	9	9 H	11 H
1 D	1 D	1 D	1 D	1	1
23 D	23 D	23 D	23 D	23 D,H	24 H
29 D	28 D	28 D	25	25 H	28 H
11 P	11 D	11 D	11 D	11 D,H	11 D,H
15 D	15 D	16 D	15 D	14 D,H	14 H
16 D	16 D	14 D	13 D	13 D,H	14 D
19 D	20 D	21 D	21 D	21 D,H	22 D
2 D	2 D	2	2	1	1
270	268	273	269	271	284

FORT PIERCE UTILITIES AUTHORITY

Performance Indicators

Last Ten Fiscal Years

	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015
SAFETY					
Frequency Rate	3.10	3.77	5.30	4.11	5.30
DART/Severity Rate *	0.00	213.84	170.84	89.00	79.00
Workers' Compensation Experience Modification Factor	1.28	0.97	0.97	0.97	0.79
FINANCIAL					
Debt Service Ratio (12 months ended)	2.85	3.12	3.25	2.51	2.55
Operating Ratio	0.91	0.92	0.89	0.90	0.88
COMPONENT COSTS					
Water Treatment Plant					
$ / 1,000 gallons raw water	$2.48	$2.21	$1.99	$2.02	$1.88
Water Reclamation Facility					
$ / 1,000 gallons effluent	$1.98	$1.60	$1.78	$1.46	$2.46
Electric T&D					
$ / mile of T & D lines	$24,073.82	$20,530.49	$21,860.34	$21,636.69	$20,112.83
$ / number of services	$30.39	$25.93	$27.56	$27.27	$26.13
Water Distribution					
$ / 1,000 gallons billed	$1.97	$2.11	$1.92	$1.88	$1.88
$ / number of services	$21.68	$22.36	$21.05	$20.01	$19.69
Wastewater Collection					
$ / 1,000 gallons billed	$2.30	$2.47	$2.60	$2.39	$2.36
$ / number of services	$19.81	$20.90	$22.31	$19.61	$19.41
Natural Gas Distribution					
$ / 1,000 ccf billed	$0.43	$0.43	$0.41	$0.49	$0.40
$ / number of services	$40.36	$37.41	$34.36	$39.54	$33.16
Lift Stations					
$ / 1,000 gallons billed	$0.68	$0.72	$0.66	$0.75	$0.71
$ / number of services	$5.89	$6.12	$5.62	$6.14	$5.80
Industrial Pre-Treatment					
$ / Customers	$888.13	$916.33	$919.02	$927.50	$985.46
FPUAnet Communications					
$ / Customers	$540.93	$423.99	$414.79	$345.35	$348.35
Administration					
$ / number of services	$14.60	$14.48	$14.96	$14.51	$14.59
HUMAN RESOURCES					
Overtime Ratio	0.053	0.058	0.073	0.050	0.046
Sick Leave Ratio	0.030	0.043	0.037	0.038	0.038
Overtime vs. Annual Overtime Budget	120.09%	132.07%	176.47%	114.22%	120.48%
Training Hours vs. Regular Hours Worked	3.56%	2.11%	2.10%	2.87%	2.93%
Training Dollars vs. Budgeted Salary Dollars	3.59%	3.12%	1.51%	2.00%	1.92%
Annual Turnover Rate	9.00%	9.00%	10.64%	12.40%	8.60%
CUSTOMER SERVICE					
Number of connections	10,237	12,231	13,534	14,109	15,663
Number of disconnections	12,314	12,818	12,795	13,316	14,800
Number of accounts to collection agency	1,269	1,498	1,353	1,622	1,890
Amount of accounts written off					
Electric	$28,984	$112,847	$184,794	$200,966	$99,489
Water	$5,189	$20,226	$33,140	$36,032	$17,826
Natural Gas	$364	$1,461	$2,415	$2,639	$1,366
Wastewater	$4,658	$18,156	$29,744	$32,324	$16,050
Customer Charges	$1,790	$6,952	$11,371	$12,371	$6,141
Communications	$50	$157	$232	$257	$42
Number of service orders					
Started	42,120	40,193	41,243	45,028	44,505
Completed	41,846	40,524	41,014	44,937	44,389

* Calculations FY 2015 - current are based on DART rate; Previous years are based on Severity rate.

FORT PIERCE UTILITIES AUTHORITY

Performance Indicators

Last Ten Fiscal Years

FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
4.10	4.10	4.90	3.60	1.20
80.00	48.00	24.00	122.00	61.00
0.87	0.92	1.25	1.11	1.28
2.59	2.51	2.41	2.55	2.80
0.91	0.91	0.91	0.92	0.91
$1.94	$1.90	$1.80	$1.79	$1.92
$2.70	$1.93	$2.07	$2.45	$2.56
$20,633.15	$20,516.14	$23,742.33	$24,841.57	$20,585.55
$27.11	$27.41	$31.57	$30.95	$25.99
$1.89	$1.82	$1.59	$1.54	$2.46
$20.04	$19.44	$18.14	$17.79	$27.92
$2.68	$3.87	$2.65	$2.86	$2.11
$21.77	$31.61	$21.98	$24.34	$18.20
$0.59	$0.40	$0.62	$0.57	$0.57
$47.71	$31.89	$32.90	$33.36	$32.89
$0.79	$0.80	$0.74	$0.76	$0.71
$6.38	$6.53	$6.17	$5.97	$6.14
$903.78	$698.46	$793.71	$1,246.28	$793.86
$328.03	$306.83	$275.98	$325.26	$320.54
$14.60	$15.74	$16.01	$17.15	$18.17
0.046	0.042	0.040	0.036	0.040
0.034	0.034	0.034	0.039	0.042
114.96%	107.47%	100.48%	89.65%	80.00%
2.53%	2.48%	1.52%	1.62%	2.32%
1.69%	1.80%	1.23%	1.31%	1.16%
12.08%	13.25%	6.77%	9.09%	6.34%
16,238	16,001	16,360	16,077	17,441
15,338	15,206	15,419	15,038	16,300
1,852	1,584	1,535	1,888	2,240
$256,860	$182,006	$253,362	$197,638	$390,702
$46,081	$32,638	$45,434	$35,433	$70,061
$3,302	$2,374	$3,308	$2,582	$5,104
$41,325	$29,294	$40,780	$31,805	$62,886
$15,770	$11,181	$15,563	$12,136	$23,993
$371	$231	$321	$249	$495
49,837	44,205	50,182	56,278	59,489
49,740	44,224	44,991	48,149	56,799

FORT PIERCE UTILITIES AUTHORITY
Capital Asset Statistics by Utility System
Last Ten Fiscal Years

	As of September 30									
	2019	**2018**	**2017**	**2016**	**2015**	**2014**	**2013**	**2012**	**2011**	**2010**
ELECTRIC										
Miles of transmission and distribution lines	433	428	440	440	440	440	440	440	440	440
WATER										
Miles of water mains	393	390	385	385	385	385	384	384	360	360
Number of hydrants	1,689	1,661	1,645	1,642	1,629	1,622	1,612	1,606	1,515	1,515
Number of surficial wells	36	36	36	36	36	36	36	36	36	41
Number of floridan wells	11	11	11	11	11	11	11	11	11	9
NATURAL GAS										
Miles of main lines	171	171	171	170	167	168	167	165	165	165
Miles of service lines	81	81	81	80	80	80	80	83	83	83
WASTEWATER										
Miles of force mains	97	97	97	97	97	97	97	97	98	88
Miles of gravity sewer lines	174	172	172	172	172	172	171	171	170	168
Number of lift stations	118	117	116	116	116	116	116	116	117	118

Source: Various FPUA departments

FORT PIERCE UTILITIES AUTHORITY
Ten Largest Customers
Fiscal Year 2019

Ranking	Customer Name	Utility Service	Unit Sales	Revenues	Total
1	**St. Lucie County Board of County Commissioners**	Electric (kWh)	13,856,032	$1,583,701	
		Water (kgal.)	411,766	1,469,132	
		Wastewater	141,960	1,200,178	
		Natural Gas (ccf)	25,314	36,481	
					$4,289,492
2	**St. Lucie County School Board**	Electric (kWh)	20,503,819	$2,426,149	
		Water (kgal.)	32,704	223,653	
		Wastewater	31,784	268,074	
		Natural Gas (ccf)	45,676	73,654	
					$2,991,530
3	**Indian River State College**	Electric (kWh)	19,726,497	$2,095,750	
		Water (kgal.)	29,464	173,253	
		Wastewater	23,574	182,174	
		Natural Gas (ccf)	97,327	102,661	
					$2,553,838
4	**Lawnwood Regional Medical Center**	Electric (kWh)	19,450,253	$1,738,393	
		Water (kgal.)	23,998	113,073	
		Wastewater	13,816	93,408	
		Natural Gas (ccf)	304,548	255,749	
					$2,200,623
5	**City of Fort Pierce**	Electric (kWh)	9,763,355	$1,129,912	
		Water (kgal.)	65,987	578,231	
		Wastewater	5,779	69,230	
		Natural Gas (ccf)	1,781	6,836	
					$1,784,209
6	**Fort Pierce Utilities Authority**	Electric (kWh)	15,657,539	$1,629,470	
		Water (kgal.)	5,388	46,705	
		Wastewater	2,494	33,540	
		Natural Gas (ccf)	16,068	21,394	
					$1,731,109
7	**Florida Atlantic University**	Electric (kWh)	11,838,841	$1,221,871	
		Water (kgal.)			
		Wastewater			
		Natural Gas (ccf)			
					$1,221,871
8	**Fort Pierce Housing Authority**	Electric (kWh)	3,636,705	$413,940	
		Water (kgal.)	30,480	215,524	
		Wastewater	30,983	271,696	
		Natural Gas (ccf)	21,882	54,256	
					$955,416
9	**Orchid Island Juice Company**	Electric (kWh)	6,191,078	$661,290	
		Water (kgal.)	18,066	70,838	
		Wastewater	17,895	104,644	
		Natural Gas (ccf)	93,481	77,241	
					$914,013
10	**Florida Power & Light Company**	Electric (kWh)	4,320	$1,690	
		Water (kgal.)	190,085	825,871	
		Wastewater	166	4,433	
		Natural Gas (ccf)			
					$831,994

TOTAL REVENUES BY UTILITY	Electric	$12,902,166
	Water	3,716,280
	Wastewater	2,227,377
	Natural Gas	628,272
TOTAL COMBINED REVENUES		$19,474,095


FPUA
COMMUNITY PROUD

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

We have audited the financial statements of Fort Pierce Utilities Authority ("FPUA"), as of and for the year ended September 30, 2019, which collectively comprise of FPUA's basic financial statements and have issued our report thereon dated February 18, 2020. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered FPUA's internal control over financial reporting to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control. Accordingly, we do not express an opinion on the effectiveness of FPUA's internal control.

A *deficiency in internal* control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether FPUA's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

DiBartolomeo, McBee, Hartley & Barnes

DiBartolomeo, McBee, Hartley & Barnes, P.A.
Fort Pierce, Florida
February 18, 2020

City Commission Regular Meeting **12. d.**

Meeting Date: 04/06/2020

Re: Request for Demolition - 913 Avenue B

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

---

SUBJECT:

Update on Resolution No. 20-R09 originally presented on 2/3/2020 regarding a recommendation of condemnation and demolition of property identified as 913 Avenue B.

SUMMARY:

This property has been cited for numerous code enforcement violations for several years. In 2018, the owner applied for a demolition permit but it was never issued as the contractor was not registered. Due to continued deterioration of the structure and no action taken by the owner, a condemnation case was initiated on May 30, 2019.

RECOMMENDATION:

Staff recommends the City Commission approve Resolution No. 20-R09 declaring that the structure located at 913 Avenue B be condemned and demolished in accordance with the Rules of Procedure for Condemnation and Demolition as adopted by the City Commission.

ALTERNATIVES:

Amend Resolution No. 20-R09
Deny Resolution No. 20-R09

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Building Department
City Attorney's Office

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2020

OTHER INFORMATION:

The cost of demolition, if required to be conducted by the City, will be funded by the Clean & Safe Initiative and shall become a lien against the property.

Attachments

Resolution 20-R09
Affidavit of Unsafe Building

Property Maintenance Inspection Report
SeeClickFix Complaint
Certified Mail
Photos from 2-2019
Notice of Hearing
Photos 1-2020
Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Peggy Arraiz	12/05/2019 09:26 AM
City Manager	Nick Mimms	01/23/2020 10:50 AM

Form Started By: Peggy Arraiz Started On: 12/05/2019 09:19 AM
Final Approval Date: 02/04/2020

RESOLUTION NO. 20-R09

A RESOLUTION DETERMINING THAT A CERTAIN BUILDING OR STRUCTURE LOCATED AT **913 AVENUE B** IN FORT PIERCE, FLORIDA 34950 IS UNSAFE AND A NUISANCE THAT CONSTITUTES A MENACE TO THE BUSINESS, HEALTH AND SAFETY OF THE COMMUNITY; AND THAT SAID BUILDING OR STRUCTURE **SHALL BE CONDEMNED AND DEMOLISHED**; DECLARING THE PARTIES OF INTEREST WERE PROVIDED THE OPPORTUNITY TO BE HEARD AND ARE RESPONSIBLE FOR THE REMOVAL OF THE BUILDING OR STRUCTURE; AND ORDERING THE CITY OF FORT PIERCE TO PROCEED WITH SUCH REMOVAL AND PLACE A LIEN UPON THE PROPERTY IDENTIFIED IF COMPLETED BY THE CITY OF FORT PIERCE; PROVIDING FOR APPEAL; PROVIDING FOR NOTICE TO ALL PARTIES; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, The Charter for the City of Fort Pierce, Florida provides the City Commission the authority to declare a building or structure unsafe and require its removal or destruction; and

WHEREAS, a public hearing was held before the City Commission on this date, February 3, 2020, to determine if the building or structure located at 913 Avenue B, Fort Pierce, Florida 34950 is unsafe and a nuisance that constitutes a menace to the business, health and safety of the community; and

WHEREAS, all parties with interest to the property were properly provided notice of the hearing and given the opportunity to show cause why the structure should not be condemned;

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida;

SECTION 1. That the City Commission determines that the building or structure located on the said lot, tract, or parcel of land within the City of Fort Pierce, St. Lucie County, Florida, described as follows:

913 AVENUE B

BENJ HOGG`S ADDN BLK J LOTS 16 AND17 (MAP 24/10D) (OR 953-1835; 3028-175; 3107-1810)

Parcel ID: 2410-604-0167-000/7

is unsafe and a nuisance that constitutes a menace to the business, health and safety of the community and shall be condemned in accordance with the Charter of the City of Fort Pierce and order its removal by demolition in accordance with the time frames and regulations outlined in the Rules of Procedure for Condemnation and Demolition as adopted by the City Commission.

SECTION 2. The owners, agents, or any person, firm or corporation having a lien on, or interest in, said building or structure, which lien or interest is a matter of record in the public records of St. Lucie County, Florida, were provided the opportunity to be heard and to show cause why said building or structure should not be condemned and its removal or destruction required.

ROOSEVELT NELSON (TR)
1502 AVENUE O
FT PIERCE, FL, 34950

SECTION 3. The hereinbefore named persons, firms, or corporations are responsible for the removal or demolition of the building or structure and should such parties fail to demolish the building or structure as required by order of the City Commission, the City of Fort Pierce shall provide for its removal or destruction, the cost of which shall constitute a lien upon said property.

SECTION 4. The hereinbefore named persons, firms, or corporations shall have the right to appeal this resolution to the Circuit Court of St. Lucie County, within thirty (30) days of the effective date of this resolution pursuant to the Florida Rules of Appellate Procedure.

SECTION 5. A certified copy of this resolution shall be mailed by registered or certified mail to the hereinbefore named persons, firms, or corporations, by the City Clerk for the City of Fort Pierce, Florida.

SECTION 6. This resolution shall be effective immediately upon final adoption by the Commission.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this _____ day of _____, 20____.

_____
Linda Hudson, Mayor

ATTEST:

_____
Linda Cox, City Clerk

(SEAL)

Approved as to Form
And Correctness:

_____
Peter J. Sweeney, Esq.
City Attorney

THE SUNRISE CITY
FORT PIERCE
CODE ENFORCEMENT
Florida

Notice of Unsafe Building
Affidavit

Case#: 19-1371

Property Address: 913 AVENUE B

Tax ID#: 2410-604-0167-000/7

Legal Description: BENJ HOGG`S ADDN BLK J LOTS 16 AND17 (MAP 24/10D) (OR 953-1835; 3028-175; 3107-1810)

Owner(s): ROOSEVELT NELSON (TR)
1502 AVENUE O
FT PIERCE, FL 34950

This AFFIDAVIT certifies that the above property, building, structure or premise is unsafe and the owner(s) of record has been properly served.

5/30/19
Date

Margaret M. Arraiz
Margaret M. Arraiz, City of Fort Pierce, Florida

Attachment: Notice of Unsafe Building Letter

This Affidavit shall remain on file until such time as the condition(s) rendering the building, structure or premise unsafe have been abated.

State of Florida, County of St. Lucie

The foregoing instrument was acknowledged before me this 30th day of May, 2019, by Margaret M. Arraiz who is personally known to me.

Cynthia L Ricker
Signature of Notary

stamp

Notary Public State of Florida
Cynthia Lee Ricker
My Commission GG 174014
Expires 01/09/2022

JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT
SAINT LUCIE COUNTY
FILE # 4579084 06/10/2019 01:52:33 PM
OR BOOK 4281 PAGE 420 - 423 Doc Type: NOT
RECORDING: $35.50

C0085585

THE SUNRISE CITY
FORT PIERCE
CODE ENFORCEMENT
Florida

May 30, 2019

Case #: 19-1371

ROOSEVELT NELSON (TR)
1502 AVENUE O
FT PIERCE, FL 34950

RE: Address: 913 AVENUE B
Tax ID #: 2410-604-0167-000/7

Pursuant to the City of Fort Pierce Code of Ordinances and the International Property Maintenance Code (IPMC) s. 108, the property located at the above referenced location has been found to be unsafe and is in violation of the following:

108.1.3 Structure unfit for human occupancy.

A structure is unfit for human occupancy whenever the code official finds that such structure is unsafe, unlawful or, because of the degree to which the structure is in disrepair or lacks maintenance, is unsanitary, vermin or rat infested, contains filth and contamination, or lacks ventilation, illumination, sanitary or heating facilities or other essential equipment required by this code, or because the location of the structure constitutes a hazard to the occupants of the structure or to the public.

108.1.5 Dangerous structure or premises.

For the purpose of this code, any structure or premises that have any or all of the conditions or defects described below shall be considered dangerous:

3. Any portion of a building, structure or appurtenance that has been damaged by fire, earthquake, wind, flood, deterioration, neglect, abandonment, vandalism or by any other cause to such an extent that it is likely to partially or completely collapse, or to become detached or dislodged.

5. The building or structure, or part of the building or structure, because of dilapidation, deterioration, decay, faulty construction, the removal or movement of some portion of the ground necessary for the support, or for any other reason, is likely to partially or completely collapse, or some portion of the foundation or underpinning of the building or structure is likely to fail or give way.

6. The building or structure, or any portion thereof, is clearly unsafe for its use and occupancy.

7. The building or structure is neglected, damaged, dilapidated, unsecured or abandoned so as to become an attractive nuisance to children who might play in the building or structure to their danger, becomes a harbor for vagrants, criminals or immoral persons, or enables persons to resort to the building or structure for committing a nuisance or an unlawful act.

C0085586

Atención: Documento importante con respecto a sus derechos y responsabilidades. Si usted no comprende ingles consiga traducción inmediatamente.
Atansyon: Dokuman sa impòtan an rapò avek droi è responsablitè ou. Si ou pa kompran anglè relé nou ou bien chèché ou moun póu nou espliké sa tou suit.

304.1.1 Unsafe conditions.

The following conditions shall be determined as unsafe and shall be repaired or replaced to comply with the International Building Code or the International Existing Building Code as required for existing buildings:

3. Structures or components thereof that have reached their limit state;

4. Siding and masonry joints including joints between the building envelope and the perimeter of windows, doors and skylights are not maintained, weather resistant or water tight;

5. Structural members that have evidence of deterioration or that are not capable of safely supporting all nominal loads and load effects;

8. Roofing or roofing components that have defects that admit rain, roof surfaces with inadequate drainage, or any portion of the roof framing that is not in good repair with signs of deterioration, fatigue or without proper anchorage and incapable of supporting all nominal loads and resisting all load effects;

10. Veneer, cornices, belt courses, corbels, trim, wall facings and similar decorative features not properly anchored or that are anchored with connections not capable of supporting all nominal loads and resisting all load effects;

304.6 Exterior walls.

All exterior walls shall be free from holes, breaks, and loose or rotting materials; and maintained weatherproof and properly surface coated where required to prevent deterioration.

304.7 Roofs and drainage.

The roof and flashing shall be sound, tight and not have defects that admit rain. Roof drainage shall be adequate to prevent dampness or deterioration in the walls or interior portion of the structure. Roof drains, gutters and downspouts shall be maintained in good repair and free from obstructions. Roof water shall not be discharged in a manner that creates a public nuisance.

304.11 Chimneys and towers.

All chimneys, cooling towers, smoke stacks, and similar appurtenances shall be maintained structurally safe and sound, and in good repair. All exposed surfaces of metal or wood shall be protected from the elements and against decay or rust by periodic application of weather-coating materials, such as paint or similar surface treatment.

304.13 Window, skylight and door frames.

Every window, skylight, door and frame shall be kept in sound condition, good repair and weather tight.

304.13.1 Glazing.

All glazing materials shall be maintained free from cracks and holes.

304.13.2 Openable windows.

Every window, other than a fixed window, shall be easily openable and capable of being held in position by window hardware.

304.15 Doors.

All exterior doors, door assemblies, operator systems if provided, and hardware shall be maintained in good condition. Locks at all entrances to dwelling units and sleeping units shall tightly secure the door. Locks on means of egress doors shall be in accordance with Section 702.3. 304.18 Building security. Doors, windows or hatchways for dwelling units, room units or housekeeping units shall be provided with devices designed to provide security for the occupants and property within.

306.1.1 Unsafe conditions.

Where any of the following conditions cause the component or system to be beyond its limit state, the component or system shall be determined as unsafe and shall be repaired or replaced to comply with the International Building Code or the International Existing Building Code as required for existing buildings:

2. Concrete that has been subjected to any of the following conditions:

    2.3. Fractures;

6. Wood that has been subjected to any of the following conditions:

    6.1. Ultimate deformation;

    6.2. Deterioration;

    6.3. Damage from insects, rodents and other vermin;

    6.9. Detached, dislodged or failing connections

The building, structure, or premise is condemned and shall be demolished within 30 days. The building or structure has been posted with a Condemned placard and ordered vacated to prevent further occupancy until work is completed and the final inspection has been approved. The demolition of the building or structure must fully comply with all local ordinances and the currently adopted Florida Building Code (FBC). **If no action has been taken by the legal owner to come into compliance within the time specified, the City may initiate demolition proceedings in accordance with the City of Fort Pierce Charter and all applicable codes, with all costs incurred charged against the owner of record and a lien filed upon such real estate.**

Should you have questions regarding this matter, you may contact my office at (772) 467-3720.

Sincerely,

Margaret M. Arraiz
Code Compliance Manager
City of Fort Pierce

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FORT PIERCE
CODE ENFORCEMENT
Florida

Property Maintenance Inspection Report

Property Address	913 Avenue B	Parcel ID #	2410-604-0167-000-7		
House Color	White	# of Units	1	Historic?	
Type of Structure	Single Family Residence	Building Occupied	No	Time to Comply	

Action to be take - Select all that apply

- ○ Unsafe Building - Rehab
- ◉ Unsafe Building - Demo
- ○ Nuisance Abatement - Board up

Inspector	Guillermo "Will" Carbonell	Date	03/06/2019	Property Posted?	No

Comments

- ○ Active Code Cases
- ○ NONE
- ○ Active Building Permit
- ○ NONE
- ○ Lis Pendens check
- ○ Rehab letter sent
- ○ Demo letter sent
- ○ Nuisance letter sent
- ○ Title search done
- ○ Affidavit recorded

Contact Information [Add new contact]

Contact Info

Comments

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[X] Unsafe structures

[ ] 108.1.1 - Unsafe structure

- [ ] Lacks adequate protection from fire
- [ ] Contains unsafe equipment
- [X] All or part of building is likely to collapse

[ ] 108.1.2 - Unsafe equipment

- [ ] Unsafe boiler / heating equipment
- [ ] Unsafe electrical wiring / device
- [ ] Unsafe elevator / moving stairway
- [ ] Flammable liquid containers within structure
- [ ] Other unsafe equipment

[X] 108.1.3 - Structure unfit for human occupancy

- [ ] Unsafe or unlawful
- [ ] Unsanitary / contains filth / contamination
- [ ] vermin or rat infested
- [ ] lacks illumination
- [ ] Location of structure constitutes a hazard
- [ ] lacks ventilation
- [ ] lacks heat
- [X] lacks maintenance
- [ ] lacks sanitary facilities

[ ] 108.1.4 - Unlawful structure

- [ ] Occupied by more persons than permitted
- [ ] Erected, altered or occupied contrary to law

[X] 108.1.5 - Dangerous structure or premises

- [ ] (1) Any door, aisle, passageway, stairway, or exit that does not comply to requirements for exiting the building
- [ ] (2) The walking surface of means of egress is so warped, worn, loose, torn or otherwise unsafe to provide means of egress.
- [X] (3) Any portion of a structure damaged by fire, wind, flood, earthquake, deterioration, neglect, abandonment, vandalism or any other cause that it is likely to partially or completely collapse, or to become detached or dislodged.
- [ ] (4) Any portion of a building, appurtenance or ornamentations that is not of sufficient strength or stability, or is not so anchored or attached to be capable of resisting natural or artificial loads of one and one-half the original designed value.
- [X] (5) The structure or part of structure because of dilapidation, deterioration, decay, faulty construction, the removal or movement of ground necessary for support or any other reason is likely to collapse or under pining is likely to fail or give way.
- [X] (6) The building or structure, or any portion thereof, is clearly unsafe for its use and occupancy.
- [X] (7) The structure is neglected, damaged, dilapidated, unsecured or abandoned so as to become an attractive nuisance.
- [ ] (8) Any structure that exists or has been maintained in violation of any specific requirement or prohibition to such an extent as to present either a substantial risk of fire, building collapse or any other threat to life and safety.
- [ ] (9) Any structure intended to be used for dwelling purposes, due to inadequate maintenance, dilapidation ,decay ,damage, faulty construction, inadequate light, ventilation, mechanical or plumbing system is determined to be unsanitary, unfit for human habitation or in such a condition that it is likely to cause sickness or disease.
- [ ] (10) Any structure, due to lack of sufficient fire resistance rated construction, fire protection systems, electrical system, fuel connections, mechanical system, plumbing system or other cause is determined to be a threat to life or health.
- [ ] (11) Any portion of a building remains on a site after the demolition of the structure or whenever any building or structure is abandoned so as to constitute such building or portion thereof as an attractive nuisance or hazard to the public.

Comments

[ ] Section 302 - Exterior property areas

[ ] Section 303 - Swimming Pools, Spas and Hot Tubs

[X] Section 304 - Exterior Structure

[ ] 304.1 - General - The exterior of a structure shall be maintained in good repair, structurally sound and sanitary so as not to pose a threat to the public health, safety and welfare.

[X] 304.1.1 - Unsafe conditions - The following conditions shall be determined as unsafe and shall be repaired or replaced to comply with the IBC or the IEBC as required for existing buildings.

- [ ] 1. The nominal strength of any structural member is exceeded by nominal loads, the load effects or the required strength.

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Florida

☐	2. The anchorage of the floor or roof to walls or columns, and of walls and columns to foundations is not capable of resisting all nominal loads or load effects.
☒	3. Structures or components thereof that have reached their limit state.
☒	4. Siding and masonry joints are not maintained, weather resistant or water tight.
☒	5. Structural members that have evidence of deterioration or cannot safety support all nominal loads and load effects.
☐	6. Foundation systems that are not firmly supported by footings, are not plumb without cracks and breaks and are not properly anchored or cannot support all nominal loads and resisting all load effects.
☐	7. Exterior walls that are not anchored to supporting elements or are not plumb or free from holes, cracks, breaks or loose or rotting materials, are not properly anchored and not able of supporting all nominal loads and resisting load effects.
☒	8. Roofing that have defects that admit rain, roof surfaces with inadequate drainage, or any portion that is not in good repair with signs of deterioration, fatigue or without property anchorage and incapable of supporting all nominal loads.
☐	9. Flooring with defects that affect serviceability or that show signs of deterioration or fatigue, are not properly anchored or are incapable of supporting all nominal loads and resisting all load effects.
☒	10. Veneer, cornices, belt courses, corbels, trim , wall facings not properly anchored or that are anchored with connections not capable of supporting all nominal loads and resisting load effects.
☐	11. Overhang extensions or projections including trash chutes, canopies, marquees, signs, awnings, fire escapes, standpipes and exhaust ducts not properly anchored or anchored with connections unable to support all nominal loads.
☐	12. Exterior stairs, decks, porches, balconies and all attachments such as guards and handrails are not structurally sound, not properly anchored or anchored with connections unable to support all nominal loads and resisting all load effects.
☐	13. Chimneys, cooling towers, smokestacks not properly anchored or that are anchored with connections unable to support all nominal loads and resisting all load effects.

☐	304.2 - Protective Treatment - Exterior surfaces, including doors, door and window frames, cornices, porches, trim, balconies, decks and fences shall be maintained in good condition. Exterior surfaces shall be protected from elements and decay by painting or other protective treatment. Peeling, flaking and chipped paint shall be eliminated and surfaces repainted. Siding and masonry joints shall be maintained weather resistant and water tight. Metal surfaces subject to rust or corrosion shall be coated to inhibit such rust and corrosion.
☐	304.3 - Address identification - Buildings shall be provided with approved address identification that are legible and placed to be visible from the street fronting the property. They must contrast with their background, be numerical and a minimum of 4" tall.
☐	304.4 - Structural members - Structural members shall be maintained free from deterioration, and shall be capable of safely supporting the imposed dead and live loads.
☐	304.5 - Foundation walls - Foundation walls shall be maintained plumb and free from cracks and breaks and shall be kept n such condition so as to prevent the entry of rodents and other pests.
☒	304.6 - Exterior walls - Exterior walls shall be free from holes, breaks and loose or rotting materials; and maintained weatherproof and properly surface coated where required to prevent deterioration.
☒	304.7 - Roofs and drainage - The roof and flashing shall be sound, tight and not have defects that admit rain. Drainage must prevent dampness or deterioration in the walls or interior portion of the structure. Drains, gutters and downspouts must be in good repair and free from obstruction. Roof water shall not be discharged in a manner that creates a public nuisance.
☐	304.8 - Decorative features - Cornices, belt courses, corbels, terra cotta trim, wall facing and similar decorative features shall be in good repair with proper anchorage and in safe condition.
☐	304.9 - Overhang extensions - Overhang extensions including canopies, marquees, signs, metal awnings, fire escapes, standpipes and exhaust ducts shall be in good repair and properly anchored and kept in sound condition. All exposed surfaces of metal or wood shall be protected from the elements with weather coating material such as paint or similar surface treatment.
☐	304.10 - Stairways, decks, porches and balconies - Every exterior stairway, deck, porch and balcony shall be structurally sound, in good repair, with proper anchorage and capable of supporting the imposed loads.
☒	304.11 - Chimneys and towers - Chimneys, cooling towers, smoke stacks, shall be structurally safe and sound and in good repair. Exposed surfaces shall be protected by paint or similar surface treatment.
☐	304.12 - Handrails and guards - Every handrail and guard shall be firmly fastened and capable of supporting normally imposed loads and shall be maintained in good condition.

☒	304.13 - Window, skylight and door frames - Every window, skylight, door and frame shall be kept in sound condition, good repair and weather tight.
☒	304.13.1 - Glazing - Glazing materials shall be maintained free from cracks or holes.
☒	304.13.2 - Openable windows - Every window, other than a fixed window, shall be easily openable and capable of being held in position by window hardware.
☐	304.14 - Insect screens - Every door, window and other outside opening required for ventilation or food preparation areas shall have tightly fitting screens of minimum 16 mesh per inch and every screen door must have self closing device is good working condition.
☒	304.15 - Doors - Exterior doors and hardware shall be maintained in good condition. Locks at all entrances to dwelling units and sleeping units shall tightly secure the door.
☐	304.18 - Building security - Doors, windows or hatchways for dwelling units, room units or housekeeping units shall be provided with devices designed to provide security for the occupants and property within.
☐	304.18.1 - Doors - Doors providing access to a dwelling unit, rooming unit or housekeeping unit that is rented, leased or let shall have a dead bolt designed to open from the inside without a key.
☐	304.18.2 - Windows - Operable windows located within 6 ft. above the ground that provides access to a dwelling unit, rooming unit or housekeeping unit that is rented, leased or let shall be equipped with a window sash locking device.
☐	304.19 - Gates - Exterior gates, gate assemblies, operator systems and hardware shall be maintained in good condition.

Comments

☐	Section 305 - Interior Structure
X	Section 306 - Component Serviceability

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CODE ENFORCEMENT
Florida

- [ ] 306.1 - General - The components of a structure and equipment therein shall be maintained in good repair, structurally sound and in a sanity condition.
  - [ ] 306.1.1 Unsafe Conditions - Where any of the following conditions cause the component or system to be beyond its limit state, the component or system shall be determined as unsafe and shall be repaired or replaced to comply with the IBC or the IEBC as required for existing buildings.
    - [ ] 1. Soils that have been subjected to any of the following conditions:
      - [ ] 1.1 Collapse of footing or foundation.
      - [ ] 1.2 Damage to footing, foundation, concrete or other structural element due to soil expansion
      - [ ] 1.3 Adverse effects to the design strength of footing, foundation concrete or other structural element due to a chemical reaction from the soil.
      - [ ] 1.4 Inadequate soil as determined by a geotechnical investigation.
      - [ ] 1.5 Where the allowable bearing capacity of the soil is in doubt.
      - [ ] 1.6 Adverse effects to the footing, foundation, concrete or other structural element due to the ground water table.
    - [x] 2. Concrete that has been subjected to any of the following conditions:
      - [ ] 2.1 Deterioration
      - [ ] 2.2 Ultimate deformation
      - [x] 2.3 Fractures
      - [ ] 2.4 Fissures
      - [ ] 2.5 Spalling
      - [ ] 2.6 Exposed reinforcement
      - [ ] 2.7 Detached, dislodged or failing connections
    - [ ] 3. Aluminum that has been subjected to any of the following conditions:
      - [ ] 3.1 Deterioration
      - [ ] 3.2 Corrosion
      - [ ] 3.3 Elastic deformation
      - [ ] 3.4 Ultimate deformation
      - [ ] 3.5 Stress or strain cracks
      - [ ] 3.6 Joint fatigue

- [ ] 3.7 Detached, dislodged or failing connections
- [ ] 4. Masonry that has been subjected to any of the following:
  - [ ] 4.1 Deterioration
  - [ ] 4.2 Ultimate deformation
  - [ ] 4.3 Fractures in masonry or mortar joints
  - [ ] 4.4 Fissures in masonry or mortar joints
  - [ ] 4.5 Spalling
  - [ ] 4.6 Exposed reinforcement
  - [ ] 4.7 Detached, dislodged or failing connections
- [ ] 5. Steel that has been subjected to any of the following conditions:
  - [ ] 5.1 Deterioration
  - [ ] 5.2 Elastic deformation
  - [ ] 5.3 Ultimate deformation
  - [ ] 5.4 Metal fatigue
  - [ ] 5.5 Detached, dislodged or failing connections
- [x] 6. Wood that has been subjected to any of the following conditions:
  - [x] 6.1 Ultimate deformation
  - [x] 6.2 Deterioration
  - [x] 6.3 Damage from insects, rodents and other vermin
  - [ ] 6.4 Fire damage beyond charring
  - [ ] 6.5 Significant splits and checks
  - [ ] 6.6 Horizontal shear cracks
  - [ ] 6.7 Vertical shear cracks
  - [ ] 6.8 Inadequate support
  - [x] 6.9 Detached, dislodged or failing connections
  - [ ] 6.10 Excessive cutting and notching

Comments

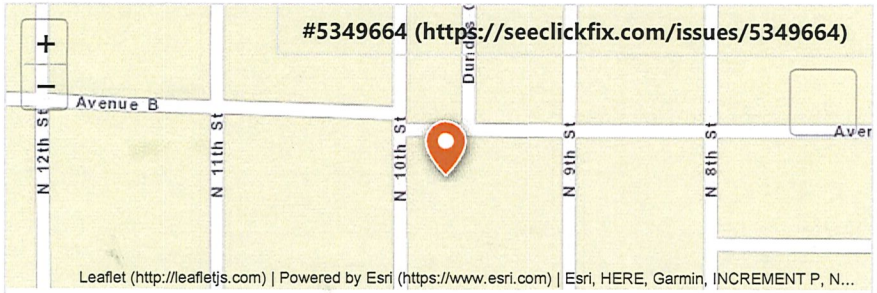
- [ ] Section 307 - Handrails and guardrails
- [ ] Section 308 - Rubbish and garbage
- [ ] Section 309 - Pest Elimination
- [ ] Section 404 - Occupancy Limits
- [ ] Section 502 - Required facilities
- [ ] Section 503 - Toilet Rooms
- [ ] Section 504 - Plumbing systems and fixtures
- [ ] Section 505 - Water system
- [ ] Section 506 - Sanitary drainage system
- [ ] Section 507 - Storm drainage

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Florida

☐	Section 601 - Mechanical - General
☐	Section 602 - Heating facilities
☐	Section 603 - Mechanical equipment
☐	Section 604 - Electrical Facilities
☐	Section 605 - Electrical equipment
☐	Section 606 - Elevators, escalators and dumbwaiters
☐	Section 607 - Duct systems
☐	Section 701 - General fire safety requirements
☐	Section 702 - Means of egress
☐	Section 703 - Fire resistance ratings
☐	Section 704 - Fire protection systems

Additional Comments

0



27.4484952, -80.3326581

Code Enforcement - General

Created Date:
02/01/2019 4:45 PM

913 Ave B Fort Pierce, Florida

Details

The house is falling apart, broken windows, siding falling off, porch broken, fencing falling down and in generally in very poor condition

This request has no associated secondary questions.

1 2

Category:
Code Enforcement - General
Recategorize

Status:
Open
Change Status

Assigned to:
You
Assign

Due Date:
Change Due Date

Priority:
Normal
Prioritize

(https://seeclickfix.com/

Status Log

Opened:	02/01/2019 4:45 PM

Comments

All | Public Only | Internal Only

An anonymous SeeClickFix user | Registered User
Opened

The house is falling apart, broken windows, siding falling off, porch broken, fencing falling down and in generally in very poor condition

02/01/2019 4:45 PM

(https://seeclickfix.com/users/1507286) | Verified Official
Assignment

Fort Pierce Works Action Center assigned this issue to Code Compliance Department

02/01/2019 4:45 PM

Code Compliance Department (https://seeclickfix.com/users/1390979)
| Verified Official
Assignment

Code Compliance Department assigned this issue to Code Enforcement-2

02/04/2019 8:54 AM

Insert Prepared Content

Add a public comment...

Add a Photo

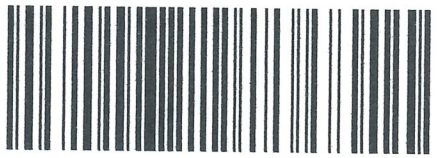
Public **Internal**

Post



THE SUNRISE CITY
FORT PIERCE
Florida
CODE ENFORCEMENT &
ANIMAL CONTROL
100 NORTH U.S. 1
P.O. BOX 1480
FORT PIERCE, FL 34954-1480

CERTIFIED MAIL®



7018 2290 0001 3372 6566



U.S. POSTAGE PITNEY BOWES
ZIP 34950 $ 006.80⁰
02 1W
0001403970 JUN 04 2019

4/2
6/6

ROOSEVELT NELSON (TR)
1502 AVENUE O
FT PIERCE, FL 34950

6/11
6/21

NIXIE 331 DE 1 0006/30/19
RETURN TO SENDER
UNCLAIMED
UNABLE TO FORWARD
BC: 34954148080 *2287-04285-04-42

UNC
34950@2159 CO
34954>1480

Ave B






02/11/2019 10:46


02/11/2019 10:46


02/11/2019 10:43


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913
02/11/2019 10:45

THE SUNRISE CITY
FORT PIERCE
CITY CLERK'S OFFICE
Florida

January 7, 2020

CERTIFIED MAIL – RETURN RECEIPT REQUESTED
AND FIRST CLASS REGULAR MAIL

ROOSEVELT NELSON (TR)
1502 AVENUE O
FT PIERCE, FL, 34950

Dear Interested Party:

Pursuant to Resolution 20-R02, certified copy enclosed, there will be a Public Hearing before the City Commission of the City of Fort Pierce, Florida, at their meeting which begins at 6:30 p.m. on Monday, February 3, 2020 in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, allowing interested parties to show cause as to why the building or structure located at **913 AVENUE B**, should not be condemned and its removal or destruction required. Parcel ID: 2410-604-0167-000/7

All interested parties are invited to attend this meeting and be heard.

Very truly yours,

Linda W. Cox

Linda W. Cox
City Clerk

cc: Peggy Arraiz, Code

7004 2890 0003 9385 9180

U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
(Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com®

OFFICIAL USE

Postage $
Certified Fee
Return Receipt Fee (Endorsement Required)
Restricted Delivery Fee (Endorsement Required)
Total Postage
Postmark Here

Sent To ROOSEVELT NELSON (TR)
Street, Apt. or PO Box N 1502 AVENUE O
City, State, Z FT PIERCE, FL, 34950

PS Form 3800, June 2002 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

ROOSEVELT NELSON (TR)
1502 AVENUE O
FT PIERCE, FL, 34950

9590 9401 0077 5168 7255 75

2. Article Number *(Transfer from service label)*
7004 2890 0003 9385 9180

PS Form 3811, April 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X
☐ Agent
☐ Addressee

B. Received by *(Printed Name)*
C. Date of Delivery 1-10-20

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type
☐ Adult Signature
☐ Adult Signature Restricted Delivery
☒ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over $500)
☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt


01/22/2020 01:49 PM


913
01/22/2020 01:50 PM


01/22/2020 01:50 PM


913
PRIVATE PROPERTY
01/22/2020 01:50 PM


PRIVATE
PROPERTY
NO TRESPASSING
01/22/2020 01:50 PM


01/22/2020 01:50 PM


01/22/2020 01:51 PM


01/22/2020 01:51 PM


51 PM


01/22/2020 01:52 PM


01/22/2020 01:52 PM


01/22/2020 01:52 PM


01/22/2020 01:47 PM


01/22/2020 01:48 PM


NO TRESPASSING
STOP
01/22/2020 01:48 PM


01/22/2020 01:48 PM


01/22/2020 01:49 PM


01/22/2020 01:49 PM


01/22/2020 01:49 PM

CITY OF FORT PIERCE

913 Avenue B

Condemnation & Demolition

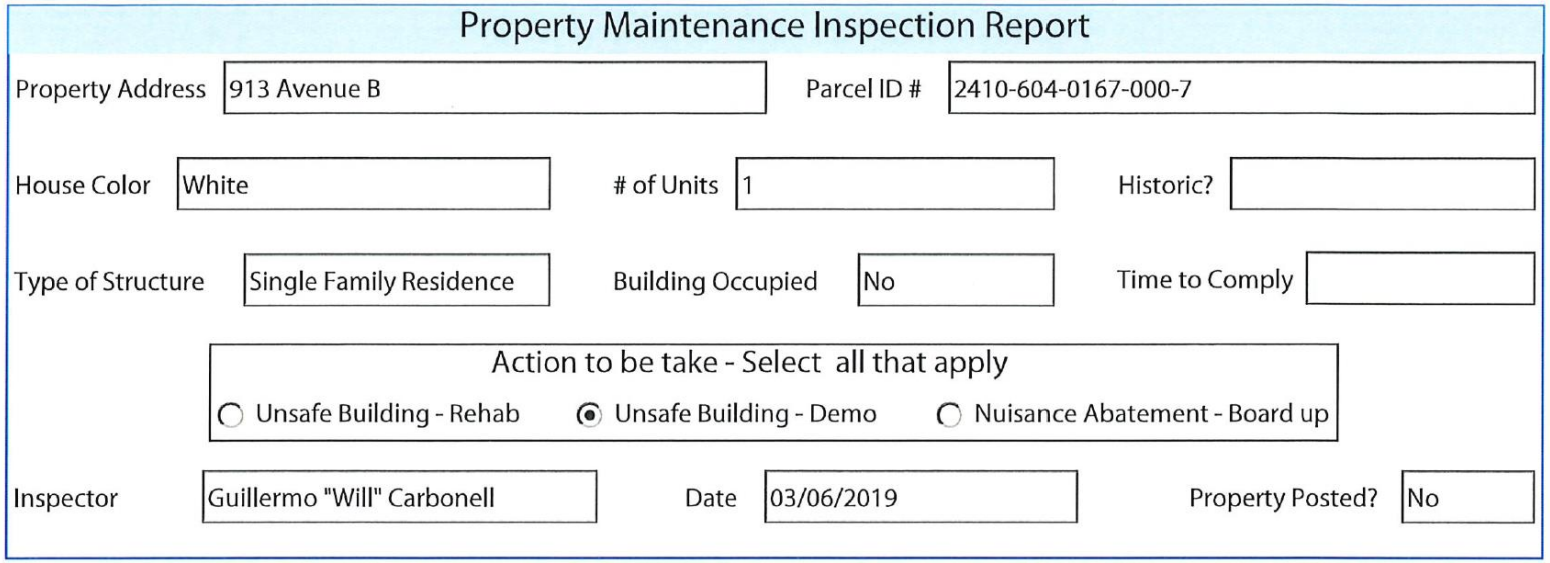
Hearing

History

- Property was originally condemned in 1995 (prior owner)
- Since 1995, the property has been cited multiple times for property maintenance, fence maintenance, lot clearing and securing the property.
- Mr. Nelson communicated often with staff, usually addressing the violations.
- In 2018, Mr. Nelson applied for a demolition permit in response to a code violation, however, the contractor was not licensed and the application was voided due to no action being taken.
- Mr. Nelson has not communicated with staff regarding the current demolition.

Current Status

- A Property Maintenance Inspection Report (PMIR) was completed by Will Carbonell, Building Inspector, on 3/6/2019.
- Due to unsafe conditions of the property, he recommends demolition of the structure.



Property Maintenance Inspection Report

Property Address	913 Avenue B	Parcel ID #	2410-604-0167-000-7		
House Color	White	# of Units	1	Historic?	
Type of Structure	Single Family Residence	Building Occupied	No	Time to Comply	

Action to be take - Select all that apply

○ Unsafe Building - Rehab ◉ Unsafe Building - Demo ○ Nuisance Abatement - Board up

Inspector	Guillermo "Will" Carbonell	Date	03/06/2019	Property Posted?	No

Notice

- The Notice of Unsafe Building was sent certified mail and a signed return receipt was returned unclaimed.
  - Owner – June 4, 2019
- The Notice of Unsafe Building was then sent regular mail. The letter was not returned.
  - Owner – October 22, 2019

Response from owner

- No contact has been received from the owner regarding the condemnation.
- On 1/22/2020, Ben Bryan made inquiries regarding the matter and obtained copies of the file to bring back to Mr. Nelson. During the conversation, directions for how to address the demolition were discussed.

Property Status Statement

Description	Status	Notes:
Homestead Status	Non-homesteaded	Confirmed with Property Appraiser and Tax Collector on 1/22/2020
Occupancy	Not occupied – vacant	
Prior attempts by owner to remedy violation	Permit # 18-407 (voided)	Contractor was not licensed.
Additional code enforcement activity at the property	Multiple violations for property maintenance, fence maintenance and lot clearing.	
Historic Property	No	Confirmed by Maria Lewicka on 12/5/2019.
Utilities	None	Confirmed by FPUA on 1/23/2020
Building Permits	None active	Confirmed by Shaun Coss on 1/22/2020
Title Search Completed	Requested	Waiting on results


913
01/22/2020 01:50 PM


01/22/2020 01:52 PM


01/22/2020 01:48 PM


01/22/2020 01:50 PM


PRIVATE PROPERTY
NO TRESPASSING
01/22/2020 01:50 PM


01/22/2020 01:50 PM


51 PM


01/22/2020 01:49 PM

Action by the City Commission

- If sufficient evidence was presented by the City to supports its recommendation to condemn the structure and order its removal, the Commission may adopt Resolution No. 20-R09.

- If evidence was presented that supports staff's request for condemnation, but is not sufficient to support its removal, the Commission may amend Resolution No. 20-R09.

- If the City did not present sufficient evidence to support its recommendation to condemn the structure and order its removal, the Commission may choose not adopt Resolution No. 20-R09.

Next Steps

Notice provided to owner of Commission's decision

- They have THIRTY (30) days to appeal.
- Appeal is heard by the Circuit Court.

Final Notice

- Sent to all parties providing fifteen (15) days to demolish.
- This is not an opportunity to appeal - just to take action to remedy the situation.

Demolition

- City vendor demolishes structure.
- Lien for costs assessed against the property.

Questions?

City Commission Regular Meeting **12. e.**

Meeting Date: 04/06/2020

Re: 20-R20 State of Emergency

SUBJECT:

Resolution 20-R20 Extending the Declaration of Local Emergency

SUMMARY:

The Mayor of the City of Fort Pierce declared a state of local emergency on March 17, 2020 pursuant to Sections 252.36, 252.46 and 252.38, Florida Statutes, and Chapter 2, Article XV.5. Emergencies - Disaster, Sections 2-282 through 2-290 of the Code of Ordinances and the Declaration was filed with the St. Lucie County Clerk of the Court, file number 4688613 on March 17, 2020. This resolution extends the local state of emergency to run concurrently with the Governor's Executive Order 20-52.

RECOMMENDATION:

Adopt Resolution 20-R20.

ALTERNATIVES:

Do not adopt or adopt with modifications.

RESPONSIBLE STAFF:

Linda W. Cox, City Clerk

COORDINATED WITH:

Peter J. Sweeney, City Attorney

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

20-R20
Local Declaration of Emergency
Governor's Declaration of Emergency

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/21/2020 08:12 AM
Form Started By: Linda Cox		Started On: 03/19/2020 10:43 AM

Final Approval Date: 03/21/2020

RESOLUTION NO. 20-R20

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA EXTENDING THE **DECLARATION OF LOCAL EMERGENCY**; AUTHORIZING CITY CLERK TO FILE SAID RESOLUTION WITH THE CLERK OF CIRCUIT COURT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Fort Pierce declared a state of local emergency on March 17, 2020 pursuant to Sections 252.36, 252.46 and 252.38, Florida Statutes, and Chapter 2, Article XV.5. Emergencies - Disaster, Sections 2-282 through 2-290 of the Code of Ordinances of the City of Fort Pierce; and

WHEREAS, said Declaration was filed with the St. Lucie County Clerk of the Court, file number 4688613 on March 17, 2020 and is attached hereto as Exhibit A; and

WHEREAS, the Mayor and City Commission, at their regular meeting on April 6, 2020, determined that it was necessary to extend the local state of emergency to run concurrently with the Governor's Executive Order 20-52 declaring a state of emergency for the State of Florida.

NOW, THEREFORE, BE IT RESOLVED by the City Commission, of Fort Pierce, Florida:

1. The Commission extends the declaration of the Local Emergency originally filed on March 17, 2020 to run concurrently with the Governor's Executive Order 20-52 declaring a state of emergency for the State of Florida.

2. The Commission directs the City Clerk to promptly file this resolution and Declaration with the Clerk of the Circuit Court.

3. This Resolution shall take effect on immediately upon adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 6th day of April, 2020.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
PETER J. SWEENEY, CITY ATTORNEY

This instrument prepared by
and should be returned to:
City Attorney
City of Fort Pierce
Post Office Box 1480
Fort Pierce, Florida 34950

JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT
SAINT LUCIE COUNTY
FILE # 4688613 03/17/2020 12:04:33 PM
OR BOOK 4397 PAGE 443 - 445 Doc Type: DEC
RECORDING: $27.00

DECLARATION OF LOCAL EMERGENCY BY THE MAYOR OF THE CITY OF FORT PIERCE, FLORIDA PURSUANT TO CH. 2, ART. XV.5., §2-284 (COVID-19)

WHEREAS, EXECUTIVE ORDER NUMBER 20-52 was issued by the Governor of the State of Florida on March 9, 2020, declaring a state of emergency in response to Novel Coronavirus Disease 2019 (COVID-19) that poses a severe threat to the entire State of Florida and requires that timely precautions are taken to protect the communities, critical infrastructure, and general welfare of this State; and

WHEREAS, safeguarding the lives and property of its citizens is a fundamental responsibility of the governing body of each political subdivision of the state; and

WHEREAS, by operation of law, the aforementioned EXECUTIVE ORDER and Sections 252.36, 252.46 and 252.38, Florida Statutes, and Chapter 2, Article XV.5. Emergencies - Disaster, Sections 2-282 through 2-292 of the Code of Ordinances of the City of Fort Pierce, provide the Mayor or the Mayor Pro Tem of the City of Fort Pierce with authority to declare a state of local emergency, to request state assistance, to invoke the City's emergency-related mutual-aid assistance agreements; and

WHEREAS, the Mayor of the City of Fort Pierce has determined therefore that the severe threat requires that emergency action be taken to prevent or alleviate the suffering of the citizens of the City of Fort Pierce and to embrace the recommendations of the Centers for Disease Control and Prevention (CDC); and

WHEREAS, the Mayor of the City of Fort Pierce has determined that the City of Fort Pierce's Emergency Management Plan should be activated,

NOW, THEREFORE, the Mayor of the City of Fort Pierce, Florida hereby proclaims and declares that:

Section 1. A state of local emergency exists for the City of Fort Pierce, Florida.

Section 2. This Declaration of Local Emergency shall take effect immediately and shall remain in effect for the next seven (7) days, pursuant to Section 252.38, Florida Statues, unless terminated earlier, or extended as necessary.

Section 3. This Declaration of Local Emergency shall be filed promptly with the City Clerk and the Clerk of the Circuit Court, and shall otherwise be given prompt and general publicity.

DECLARED AND ORDERED this the 17th day of March, 2020.

IN WITNESS WHEREOF, the City has caused these presents to be executed in its name by its Mayor and its corporate seal to be affixed, attested by its City Clerk, hereunto duly authorized.

Signed, sealed, and delivered
in the presence of:

CITY OF FORT PIERCE, FLORIDA

Sign: Andrea S. Trumble

Print: Andrea S. Trumble

Linda Hudson

Linda Hudson, Mayor

Sign: Miriam Garcia

Print: Miriam Garcia

Linda W. Cox

Linda W. Cox, City Clerk

STATE OF FLORIDA
COUNTY OF ST LUCIE

I HEREBY CERTIFY, that on March 17, 2020, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, personally appeared Linda Hudson, Mayor of Fort Pierce, known to me to be the Mayor, of the City of Fort Pierce, a municipal corporation under the laws of the State of Florida. She is personally known to me, and did not take an oath.

Linda W. Cox

NOTARY PUBLIC

Print Name: Linda W. Cox

Commission No.: NOTARY PUBLIC STATE OF FLORIDA Comm# GG121327 Expires 9/9/2021

My Commission Expires: _____

Approved as to form and correctness:

Peter J. Sweeney, Esq.
City Attorney

STATE OF FLORIDA

OFFICE OF THE GOVERNOR
EXECUTIVE ORDER NUMBER 20-52

(Emergency Management - COVID-19 Public Health Emergency)

WHEREAS, Novel Coronavirus Disease 2019 (COVID-19) is a severe acute respiratory illness that can spread among humans through respiratory transmission and presents with symptoms similar to those of influenza; and

WHEREAS, in late 2019, a new and significant outbreak of COVID-19 emerged in China; and

WHEREAS, the World Health Organization previously declared COVID-19 a Public Health Emergency of International Concern; and

WHEREAS, in response to the recent COVID-19 outbreak in China, Iran, Italy, Japan and South Korea, the Centers for Disease Control and Prevention ("CDC") has deemed it necessary to prohibit or restrict non-essential travel to or from those countries; and

WHEREAS, on March 1, 2020, I issued Executive Order number 20-51 directing the Florida Department of Health to issue a Public Health Emergency; and

WHEREAS, on March 1, 2020, the State Surgeon General and State Health Officer declared a Public Health Emergency exists in the State of Florida as a result of COVID-19; and

WHEREAS, on March 7, 2020, I directed the Director of the Division of Emergency Management to activate the State Emergency Operations Center to Level 2 to provide coordination and response to the COVID-19 emergency; and

WHEREAS, as of March 9, 2020, eight counties in Florida have positive cases for COVID-19, and COVID-19 poses a risk to the entire state of Florida; and

WHEREAS, the CDC currently recommends community preparedness and everyday prevention measures be taken by all individuals and families in the United States, including voluntary home isolation when individuals are sick with respiratory symptoms, covering coughs and sneezes with a tissue and disposal of the tissue immediately thereafter, washing hands often with soap and water for at least 20 seconds, using of alcohol-based hand sanitizers with 60%-95% alcohol if soap and water are not readily available and routinely cleaning frequently touched surfaces and objects to increase community resilience and readiness for responding to an outbreak; and

WHEREAS, the CDC currently recommends mitigation measures for communities experiencing an outbreak including staying at home when sick, keeping away from others who are sick, limiting face-to-face contact with others as much as possible, consulting with your healthcare provider if individuals or members of a household are at high risk for COVID-19 complications, wearing a facemask if advised to do so by a healthcare provider or by a public health official, staying home when a household member is sick with respiratory disease symptoms if instructed to do so by public health officials or a health care provider; and

WHEREAS, as Governor, I am responsible for meeting the dangers presented to this state and its people by this emergency.

NOW, THEREFORE, I, RON DESANTIS, as Governor of Florida, by virtue of the authority vested in me by Article IV, Section (1)(a) of the Florida Constitution, Chapter 252, Florida Statutes, and all other applicable laws, promulgate the following Executive Order to take immediate effect:

Section 1. Because of the foregoing conditions, I declare a state of emergency exists in the State of Florida.

Section 2. I designate the Director of the Division of Emergency Management ("Director") as the State Coordinating Officer for the duration of this emergency and direct him to execute the State's Comprehensive Emergency Management Plan and other response, recovery, and mitigation plans necessary to cope with the emergency. Additionally, I designate the State Health Officer and Surgeon General as a Deputy State Coordinating Officer and State Incident Commander.

Pursuant to section 252.36(1)(a), Florida Statutes, I delegate to the State Coordinating Officer the authority to exercise those powers delineated in sections 252.36(5)-(10), Florida Statutes, which he shall exercise as needed to meet this emergency, subject to the limitations of section 252.33, Florida Statutes. In exercising the powers delegated by this Order, the State Coordinating Officer shall confer with the Governor to the fullest extent practicable. The State Coordinating Officer shall also have the authority to:

A. Seek direct assistance and enter into agreements with any and all agencies of the United States Government as may be needed to meet the emergency.

B. Designate additional Deputy State Coordinating Officers, as necessary.

C. Suspend the effect of any statute, rule, or order that would in any way prevent, hinder, or delay any mitigation, response, or recovery action necessary to cope with this emergency.

D. Enter orders as may be needed to implement any of the foregoing powers; however, the requirements of sections 252.46 and 120.54(4), Florida Statutes, do not apply to any such orders issued by the State Coordinating Officer; however, no such order shall remain in effect beyond the expiration of this Executive Order, to include any extension.

Section 3. I order the Adjutant General to activate the Florida National Guard, as needed, to deal with this emergency.

Section 4. I find that the special duties and responsibilities resting upon some State, regional, and local agencies and other governmental bodies in responding to the emergency may require them to suspend the application of the statutes, rules, ordinances, and orders they administer. Therefore, I issue the following authorizations:

A. Pursuant to section 252.36(1)(a), Florida Statutes, the Executive Office of the Governor may suspend all statutes and rules affecting budgeting to the extent necessary to provide budget authority for state agencies to cope with this emergency. The requirements of sections 252.46 and 120.54(4), Florida Statutes, do not apply to any such suspension issued by the Executive Office of the Governor; however, no such suspension shall remain in effect beyond the expiration of this Executive Order, to include any extension.

B. Each State agency may suspend the provisions of any regulatory statute prescribing the procedures for conduct of state business or the orders or rules of that agency, if strict compliance with the provisions of any such statute, order, or rule would in any way prevent, hinder, or delay necessary action in coping with the emergency. This includes, but is not limited to, the authority to suspend any and all statutes, rules, ordinances, or orders which affect leasing, printing, purchasing, travel, and the condition of employment and the compensation of employees. For the purposes of this Executive Order, "necessary action in coping with the emergency" means any emergency mitigation, response, or recovery action: (1) prescribed in the State Comprehensive Emergency Management Plan ("CEMP"); or (2) ordered by the State Coordinating Officer. The requirements of sections 252.46 and 120.54, Florida Statutes, shall not apply to any such suspension issued by a State agency; however, no such suspension shall remain in effect beyond the expiration of this Executive Order, to include any extensions.

C. In accordance with section 465.0275, Florida Statutes, pharmacists may dispense up to a 30-day emergency prescription refill of maintenance medication to persons who reside in an area or county covered under this Executive Order and to emergency personnel who have been activated by their state and local agency but who do not reside in an area or county covered by this Executive Order.

D. In accordance with section 252.38, Florida Statutes, each political subdivision within the State of Florida may waive the procedures and formalities otherwise required of the political subdivision by law pertaining to:

1) Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community;

2) Entering into contracts; however, political subdivisions are cautioned against entering into time and materials contracts without ceiling as defined by 2 CFR 200.318(j) or cost plus percentage contracts as defined by 2 CFR 200.323(d);

3) Incurring obligations;

4) Employment of permanent and temporary workers;

5) Utilization of volunteer workers;

6) Rental of equipment;

7) Acquisition and distribution, with or without compensation, of supplies, materials, and facilities; and,

8) Appropriation and expenditure of public funds.

E. All State agencies responsible for the use of State buildings and facilities may close such buildings and facilities in those portions of the State affected by this emergency, to the extent necessary to meet this emergency. I direct each State agency to report the closure of any State

building or facility to the Secretary of the Department of Management Services. Under the authority contained in section 252.36, Florida Statutes, I direct each County to report the closure of any building or facility operated or maintained by the County or any political subdivision therein to the Secretary of the Department of Management Services. Furthermore, I direct the Secretary of the Department of Management Services to:

1) Maintain an accurate and up-to-date list of all such closures; and,

2) Provide that list daily to the State Coordinating Officer.

Section 5. I find that the demands placed upon the funds appropriated to the agencies of the State of Florida and to local agencies are unreasonably great and the funds currently available may be inadequate to pay the costs of coping with this emergency. In accordance with section 252.37(2), Florida Statutes, I direct that sufficient funds be made available, as needed, by transferring and expending moneys appropriated for other purposes, moneys from unappropriated surplus funds, or from the Budget Stabilization Fund.

Section 6. All State agencies entering emergency final orders or other final actions in response to this emergency shall advise the State Coordinating Officer contemporaneously or as soon as practicable.

Section 7. Medical professionals and workers, social workers, and counselors with good and valid professional licenses issued by states other than the State of Florida may render such services in Florida during this emergency for persons affected by this emergency with the condition that such services be rendered to such persons free of charge, and with the further condition that such services be rendered under the auspices of the American Red Cross or the Florida Department of Health.

Section 8. All activities taken by the Director of the Division of Emergency Management and the State Health Officer and Surgeon General with respect to this emergency before the issuance of this Executive Order are ratified. This Executive Order shall expire sixty days from this date unless extended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 9th day of March, 2020.

RON DESANTIS, GOVERNOR

ATTEST:

SECRETARY OF STATE

FILED
2020 MAR -9 PM 5:52
DEPARTMENT OF STATE
TALLAHASSEE, FLORIDA

City Commission Regular Meeting **14. a.**

Meeting Date: 04/06/2020

Re:

SUBJECT:

Reports

Attachments

Purchase Orders

City Manager's Report

Form Review

Form Started By: Linda Cox Started On: 04/02/2020 03:57 PM

Final Approval Date: 04/02/2020

Purchase Order Approvals between $10,000 and $50,000 by the City Manager March 1, 2020 to March 31, 2020

1. Purchase Orders

a. Approve Close Construction, LLC., as the lowest bidder to RFP No. 2020-017 for an amount not to exceed $31,900.00 for the rehabilitation of 906 North 24th Street funded by the State Housing Initiatives Partnership (SHIP).

b. Approve purchase for CivicPlus (CivicSend;Webiste & Website Recurring Redesign and Standard Department Header) Annual Renewal in the amount not to exceed $12,156.27.

c. Purchase approval for Vermont Systems, Inc Annual Maintenance Renewal in the amount not to exceed $13,992.00.

d. Request authorization from the City Manager to increase blanket purchase order 200490 for $9,900.00 an additional $5,000.00 with Graybar Electric Company, Fort Pierce, FL.

e. Approve Award of Bid No. 2020-021 to KIB Construction Corp. as the lowest bidder to RFP No. 2020-021 for an amount not to exceed $21,678.00 for the rehabilitation of 2910 Dunbar Street, funded by the State Housing Initiatives Partnership (SHIP) program.

f. Request approval for service repairs to Weedoo Work Boat in the amount of $11,278.70

g. Approve Outdoor Fitness Equipment Purchase for Lincoln Park Project from ExoFit Outdoor Fitness Equipment, Ft Myers, FL, 33966 in an amount not to exceed $16,169.00.

h. Approval of Proposal for Leadership and Strategic Planning for 2020 from Lyle Sumek Associates, Inc. for consultation services for the update of the City of Fort Pierce Strategic Plan for an amount not to exceed $33,000.00 for professional fees plus reimbursement of expenses and products.

i. Approve the award of Bid No. 2020-014, South Causeway Park Boat Ramps, to the lowest and best responsive responsible bidder, Summerlin's Marine, Fort Pierce, FL, in the amount of $48,350.00.

4/1/20

APRIL 2020

FORT PIERCE INSIDER



STAY CONNECTED

772.467.3000
www.cityoffortpierce.com

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15 FORT PIERCE CITY MARINA

16 SUNRISE THEATRE

SAVING HISTORY

BY JENNIFER HOFMEISTER, PLANNING DIRECTOR



A significant contribution to Fort Pierce's distinct character and charm is its rich history and iconic historic structures. Fort Pierce is fortunate to have still standing many of the original structures in a variety of architectural styles representing the various periods of City development. Regrettably, over the years, many of these structures have been altered, poorly maintained or sadly, demolished. Preservation of the City's historical structures is guided through Chapter 23, of the City Code. The purpose of Chapter 23, referred to as the City's Historic Preservation Chapter, is the preservation of historic and archeological sites, structures and districts.

Through the establishment of the Historic Preservation Board and Historic Preservation Officer, the City is charged with promoting the health, safety, education, cultural and economic welfare of the public by preserving and protecting properties of historical, cultural, archaeological, aesthetic and architectural merit as these qualities serve as visual reminders of the City's cultural, social, economic, political, scientific, religious, and architectural history.

Furthermore, it is the purpose of this chapter to strengthen the economy of the City by stabilizing and improving property values in historic areas, combating urban decay through rehabilitation and revitalization, and encouraging quality new construction and developments that are harmonious with neighboring historic structures.

This article features two (2) neighboring homes, located at 207 and 209 Avenue D within the Edgartown Historic District. Dating back to the 1870's, Edgartown is the earliest settlement in Fort Pierce and consisted of 122 lots in 10 blocks. In 2001, the Fort Pierce City Commission formally designated Edgartown as a Historic District by Resolution No. 01-180.



207 Avenue D - Previous Condition


207 Avenue D - Current Condition

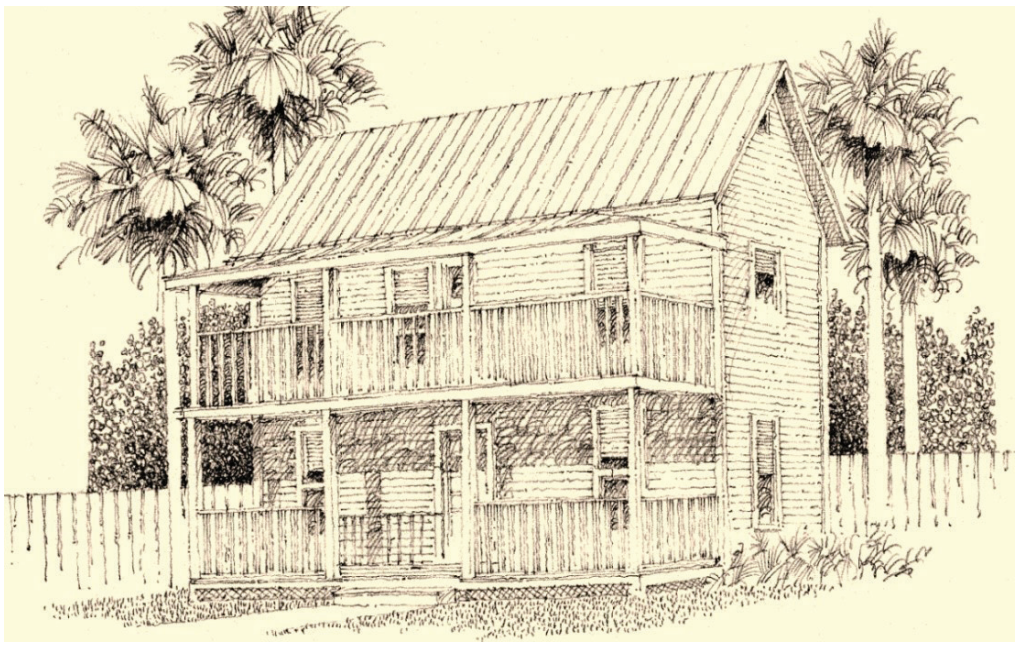
Fortunately, today, many of the original homes have been renovated to remain as residential or have been repurposed into office, restaurant and retail uses. The story of these two structures has a happy ending.

In October 2019, the owners requested approval by the Historic Preservation Board to renovate this two-story gable roof, Vernacular Frame home and preserve the historic elements that include a tiered porch, center entrance, drop siding exterior wall fabric and 1/1 double-hung sash windows. Although the work is not complete as landscaping and the driveway, among other accompaniments, have not yet been installed, the transformation is spectacular! To keep all involved in this process, when complete, those pictures will be posted in that addition of the City Manager's Report.
The efforts of the owners of 207 Avenue D had a contagious effect. Just next door at 209 Avenue D is the second featured home and is also a historically contributing structure. As one of the oldest in the City, this home dates back to 1900!

The home is a two-story gable roof, Frame Vernacular structure with such notable architectural features as a tiered porch, center entrance, drop siding exterior wall fabric and 1/1 double-hung sash windows. This structure has been in poor condition due to lack of maintenance. Pursuant to Code Section 23-63, where the Historic Preservation Board or Board's staff determines that any improvement within a designated historic site or historic district is endangered by lack of maintenance and repair, or that other improvements in visual proximity to a historic site or historic district lack maintenance and repair to such an

extent as to detract from the desirable character of the historic site or historic district, such determination shall be reported to the department of building and code enforcement. The City, after receiving much complaint, inspected the home and cited the then-owners to either fix the house or demolish it. An application for demolition was submitted and a meeting scheduled to go before the Historic Preservation Board for consideration.
Specific sections of Chapter 23 are intended to guide the decision-making process as it relates to the demolition of historic structures. Those statements are further supported within Resolution 01-180 that designated Edgartown Historic District, for "the people of Fort Pierce desire to protect and preserve in perpetuity those sites of outstanding historic, archaeological and architectural character". The structure located at 209 Avenue D was built 120 years ago!

With the significance of this in mind and understanding that it is the Historic Preservation Officer's duty to uphold the interests of the public and make all possible effort to save historic structures, the Historic Preservation Board ultimately voted against the demolition at their December 9, 2019 Historic Preservation meeting. Following the meeting there was much buzz around town that offers to purchase the building were on the table. In February 2020, a couple purchased the home to renovate and raise their family! Permits for interior and exterior renovations are forthcoming. As with 207 Avenue D, when the renovation is complete, the finishing touches will be presented in that City Manager's Report.



209 Avenue D - Historic Rendering



209 Avenue D - Current Condition

The need to encourage and support this movement in preservation and rehabilitation is becoming increasing relevant as our historic structures will only continue to age. As maintenance is the responsibility of the owner of a structure that is either individually designated or within a historic district; if left unattended to, the damage builds up and the repairs too often become financially challenging. Having said that, the City Planning Department is currently researching means to build a financial arm to assist our residents in the restoration of historic structures as so much of our City's history is held within these buildings. Preserving them strengthens our identity, fosters continuing economic vitality, and can serve as an inspiration for architects and property owners by setting a high standard of architectural and artistic quality.



ROLL CALL

The Fort Pierce Police Department holds front porch roll calls four times a day at different locations around the city. Roll calls are brief information sharing sessions between officers and shift supervisors prior to the start of a shift and the idea of having roll calls at different locations is to allow the officers to connect more with our community.

On March 2, 2020, the 8:00 a.m. roll call was held at C.A. Moore Elementary school where officers took part in a national campaign to stand up against violence and bullying. This is part of the Sandy Hook Promise's "Say Something" program, an initiative to reduce violence in school. All the arriving students were greeted by officers and school staff with encouraging posters and greetings.



SPECIAL OLYMPICS FLORIDA

The Fort Pierce Police Department held another Tip A Cop event on March 5, 2020 at the Second Street Bistro in downtown Fort Pierce, Florida. A huge thank you to all who came to everyone who came to support this event. With all your help and support, we raised over $1700 for Special Olympics Florida. With the community's support, over $4500 so far at the three Special Olympics Florida fundraisers.

SPRING IN FULL SWING





The City of Fort Pierce Community Garden is thriving! Its plants, flowers, new sign and garden beds are looking exceptionally beautiful and that is in part to the efforts that were contributed at this year's Great American Cleanup on Saturday, March 7, 2020. Volunteers for this event met at the City's Recreation Center, were given their assignments, and headed to C.A. Moore Elementary and the City of Fort Pierce Community Garden.

It was at these locations that volunteers spent time planting, weeding, cleaning and enhancing the gardens. It truly was an amazing opportunity and we are excited more than ever as we jump into the new season.

With spring in full swing, we are planning more events and activities at the City of Fort Pierce Community Garden as we hope to have a cleanup party in April and a camp for kids in June or July. It really is a wonderful place for spending time in the sunshine and coming together as a community and we are super excited for this spring season!

Garden plots are currently available and ready to be planted. For more information please contact Kaitlyn Ballard, Community Resource Specialist at 772.467.3183 or kballard@cityoffortpierce.com

CONSTRUCTION SPOTLIGHT

Indian Hills Recreation Area Multi-Use Trail Improvements:



Construction of this 12' wide concrete trail is scheduled to begin early summer of 2020. This trail will follow the existing rock trail through the Indian Hills Recreation Area, starting at the south end near the FEC spur track, south of Savannah Road, and continue north to Indian Hills Drive; a total distance of 0.85 miles.

This trail is funded by a grant from the Florida Department of Transportation through their SUN trail program. Ultimately this trial section will become part of the East Coast Greenway System, a nearly 3000 mile trail project extending from Canada to Key West.

Bids for construction were received on March 25, 2020 and are currently being evaluated. We are anticipating having a recommendation for bid award before the City Commission at their April 20, 2020 meeting.



South 7th Street Reconstruction:

A final inspection of the construction project was conducted on March 20, 2020. The contractor is currently addressing punch list items.



Intracoastal Waterway Dredging:

The Army Corps of Engineers has requested the City to dredge a section of the IWW to the east of Tern Island. Gator Dredging started dredge operations February 26, 2020. To date Contractor has removed 5,700 cu. yds. of material from the project template. Operations are expected to be completed by April 10, 2020.

OHIO & US 1 REALIGNMENT

Construction is complete, and a final inspection is scheduled for April 1, 2020 with the contractor, Ft. Pierce staff, and FDOT personnel.

WHAT'S NEW?



Gander RV & Outdoors

Gander RV & Outdoors located at 2121 S. Jenkins Rd., is the latest new business taking advantage of the Building Department's Temporary Use Program. The Temporary Use Program is an incentive that allows new businesses to open once all life safety inspections have been approved, any major concerns have been remedied and only minor deficiencies exist. The Temporary Use Program is available to most new commercial buildings.





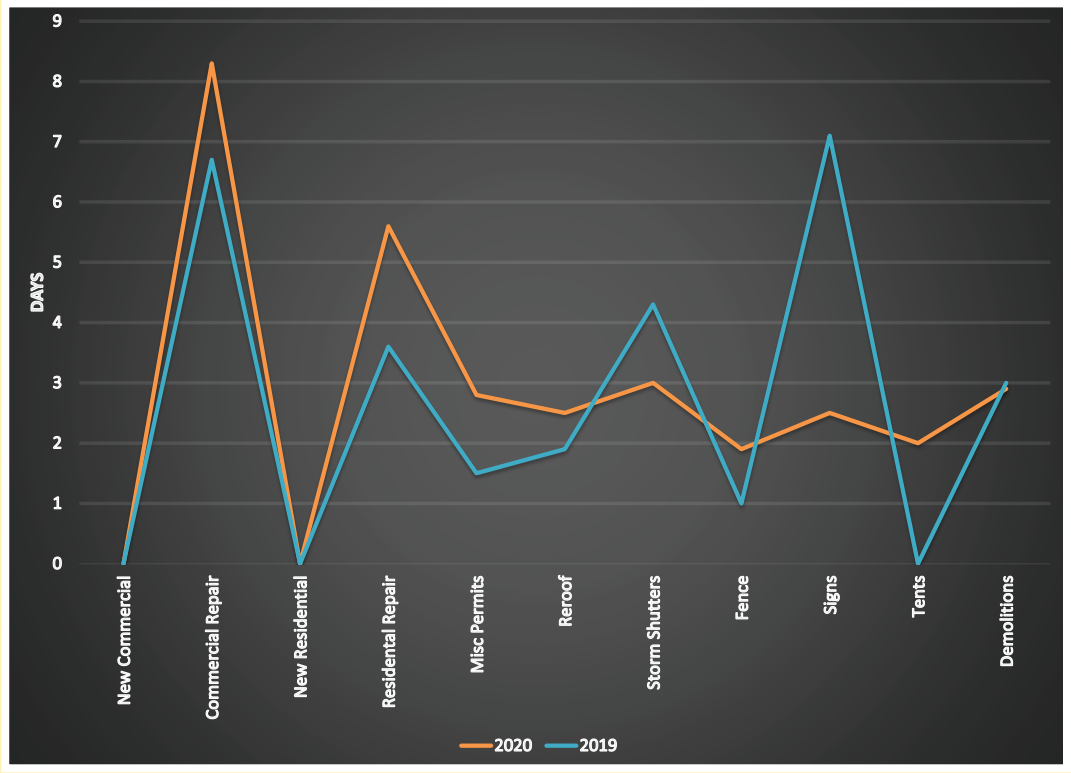
COMING SOON!

Planet Fitness is coming soon to the Town South Plaza located at the northwest corner of US Hwy 1 & Midway Rd. (4771 S US Hwy 1).

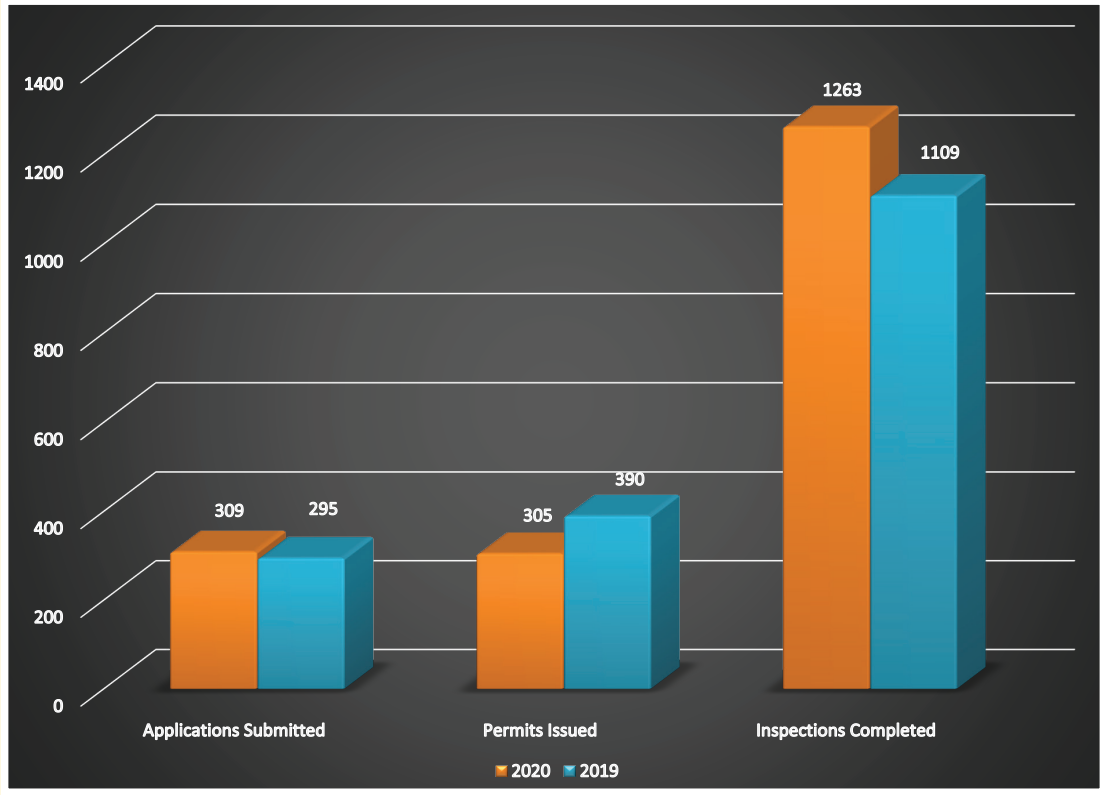
BUILDING CHARTS FOR FEBRUARY 2020

PLAN REVIEW PROCESSING TIME

For permits with 0 days, either the review was not completed within the month, or there were no reviews for the entire month.



ACTIVITY REPORT







PAUL BERTRAM, PARKS AND GROUNDS DIVISION MANAGER

The Keep America Beautiful Great American Cleanup is the nation's largest community improvement program, which takes place annually in an estimated 15,000 communities nationwide. The Great American Cleanup prompts individuals to take greater responsibility for their local environment by conducting community service projects that engage volunteers.

Keep Fort Pierce Beautiful Board held our Great American Cleanup on Saturday March 7, 2020. The event was a great success with over 225 volunteers showing up to volunteer and show their support for Keeping Fort Pierce beautiful. The Keep Fort Pierce Beautiful Board and the Tree Board planned and organized four projects for this year's event.

Tree City USA-Arbor Day Celebration was held at Jaycee Park. Volunteers planted trees, shrubs and sod on Melaleuca Dr. Our Fort Pierce Lions Club also installed a beach handicap access mat at one of the picnic pavilions on the river to be able to access the water.

Indian Hills Recreation Area volunteers cleaned the park, removed staking from the palms and removed dead plant material near the walking paths.

Chester A. Moore Elementary School volunteers planted a beautiful hydroponic garden, flowers and vegetables for a total 5 new gardens. These volunteers we so energetic they made time to also work at the City of Fort Pierce Community Garden.

Jetty Park volunteers painted the entire beach observation boardwalk at the park. Graffiti Abatement Educational Program toured the city and learned about graffiti and what's involved with removing graffiti in public places. The success of this educational program has helped to reduce the amount of graffiti in the City of Fort Pierce. Solid Waste collected over 9 tons of debris citywide this year.

Thank you to all of our volunteers who made this year's event successful. With well over two hundred volunteers the message of Keep Fort Pierce Beautiful reached all corners of our beautiful city.

The Keep Fort Pierce Beautiful Board would also like to thank all of our sponsors and groups that volunteered at the event this year; the Mayor, Commissioners, City Manager and Department Directors, Fort Pierce Public Works, Fort Pierce Utilities, Fort Pierce Police, Fort Pierce Code Enforcement, Fort Pierce Garden Club and the Fort Pierce Lions Club.

Please come out and support our Annual Great American Cleanup next year and thanks again for helping to keep Fort Pierce Beautiful.







RIVER WALK CENTER SALES REPORT FEBRUARY 2020

CLASSES	$ 2,962.62
PARK PERMITS	$ 2,287.50
SPECIAL EVENTS	$ 2,175.00
FACILITY	$ 5,253.16
TOTAL	**$ 12,678.28**



DANIEL VISCONTI, IHGC MANAGER

We have been fighting through this virus for weeks now, going above and beyond to protect the health and safety of our members and guests. Before each use, our golf carts are pressure washed and wiped down with a disinfectant. The rakes have been removed from the course as have the drinking water coolers. We have added a "stopper" to the bottom of each flag stick so you no longer have to reach into the cup to retrieve your ball. All door knobs, faucet handles and counters are being wiped extensively throughout the day with bleach. Even the light fixtures are taped in the ON position each morning to eliminate contact.

We understand that everyone is going a bit stir crazy with little to no outdoor activity available so we hope that everyone is doing their best to protect themselves and those around them to prevent the spread of this virus.

Word of mouth is our greatest form of advertising, so we ask if you've played here and enjoyed the changes we're making, please tell a friend....or two!

If there's something we can improve upon...tell US so we can keep getting better! We thank all of our members and guests for their support and we ask that you please "Like" and "Follow Us" on Facebook or Instagram to see almost daily updates on the golf course and our ongoing maintenance projects.

INDIAN HILLS SALES REPORT	1/2020	2/2020
GOLF ROUNDS	3740	4183
GOLF FEES	$111,885.06	$125,131.62
RANGE TOKENS	$2,308.83	$3,082.72
MEMBERSHIP PASS	$3,156.57	$1,013.83
FOOD & BEVERAGES	$7,962.19	$7,027.35
MERCHANDISE	$5,458.09	$7,116.46
TOTAL	$130,770.74	$145,292.98



CITY MARINA FINANCIAL REPORT

	NOVEMBER	DECEMBER	JANUARY
Dockage Reservations	136	211	146
Monthly Dockage	$133,279.74	$125,397.06	$133,691.26
Transient Dockage	$48,032.40	$51,730.87	$54,220.33
Electricity	$4,843.14	$4,963.73	$5,050.47
Retail	$9,659.90	$13,572.34	$15,235.68
Gas Sales	$0	$0	$0
Diesel Sales	$72,206.01	$63,764.85	$10,885.70
TOTALS	$268,021.19	$259,428.85	$219,083.44

WE'LL BE BACK

With the best interests of our community in mind, all public performances at the Sunrise Theatre for the Performing Arts and Black Box will be postponed or cancelled through April. This decision was based on information provided by the CDC, state and local health officials to prevent the spread of COVID-19.

"The well being of our guests, artists, staff and volunteers is of paramount importance, and in these challenging times, our community will be best served by postponing our performances," said Sharon Engle, Sunrise Theatre Executive Director. "We appreciate the continued leadership of our public officials and we remain prepared to respond to evolving circumstances."

Keeping your tickets guarantees your same seat. You always have the option for a refund when the new date is announced. With very few exceptions, most performances are postponed, not cancelled. We are working diligently with presenting partners and artist management to reschedule performances that were originally scheduled through April and into May, 2020.

Please give us the next few weeks to announce new dates before requesting a refund. Visit our website for the most up-to-date status on each event.

PLEASE NOTE: At this time, we are only processing requests on tickets



purchased from the Sunrise Theatre for performances scheduled through April. This allows us to service the high volume of guests holding tickets directly impacted by the paused performances through April. Your patience allows our team to direct our resources where it most benefits you, our customers. Visit our FAQ page for answers and details on cancellations.

Contact us via email at srtbox@sunrisetheatre.com for the most efficient response time. Please provide your name, address, phone number, order and/or account number, performance, and email address, so that we may research your order.

Your question or concern will be logged and communicated to the appropriate staff to ensure a swift response while call volume remains high at this time. 772-461-4775 | Sunrise Theatre Box Office, Monday–Friday 10:00 AM – 2:00 PM. Note, call volume is extremely high at this time.

WHAT ELSE CAN I DO?

Please inform us if your contact information has changed since purchasing your tickets. This would include your current email, mail address and the best phone number to reach you. We will remain in communication with you during this unprecedented hiatus with more details about new dates for the postponed performances. Thank you for your patience while we diligently work to reschedule many artists and performances.



CANCELLED



NEW DATE TBD



RESCHEDULED
JULY 10, 2020



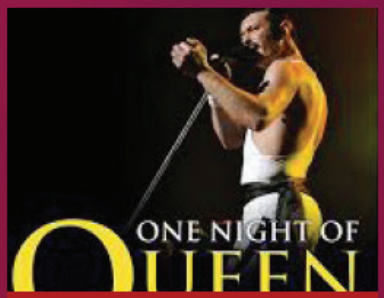
RESCHEDULED
NOVEMBER 21, 2020



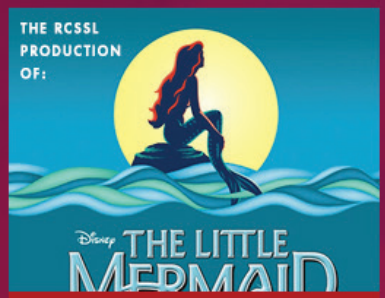
RESCHEDULED
JULY 18, 2020



NEW DATE TBD



RESCHEDULED
MAY 8, 2021



RESCHEDULED
JUNE 22-28, 2020

SUNRISE THEATRE FINANCIAL REPORT

Date	Show	Ticket Sales	Bar	Miscellaneous	Total Revenue
2/1/2020	The Bronx Tale	50,629.50	1,626.31	304.30	52,560.11
2/5/2020	Kris Kristofferson/ CoPro AEG	65,278.50	3,615.18	317.33	69,211.01
2/11/2020	Street Beat / Childrens Show	N/A		606.00	606.00
2/15/2020	Abba Mania	41,526.00	2,666.12		44,192.12
2/20/2020	Catapult	13,975.80	915.47		14,891.27
2/22/2020	Beach Boys	98,832.00	4,386.35	3,572.80	106,791.15
2/23/2020	Dinosaur World Live	11,813.00	758.38	257.00	12,828.38
2/27/2020	Hotel California	48,908.50	3,699.44	145.00	52,752.94
	RENTALS				
2/8/2020	Bring Back The Memories	39,820.00	1,491.92		41,311.92
2/9/2020	Cirque Diabolo	10,410.00	588.12	3,012.07	14,010.19
2/12/2020	Nearly Nicks	12,125.00	1,939.64	4,833.50	18,898.14
2/14/2020	Motown Band	29,998.00	2,358.66		32,356.66
2/16/2020	The Man in Black	31,595.00	1,336.43		32,931.43
2/25/2020	State of The City Address	N/A		1,000.00	1,000.00
2/1 ~29/20	Soul Jam	212.00	272.53		484.53
2/1 ~29/20	Jazz Jam - BB	1,820.00	989.55		2,809.55
2/1 ~29/20	Comedy Corner - BB	4,025.00	1,074.00		5,099.00
	TOTALS	$460,968.30	$27,718.10	$8,833.50	$502,734.40



Mission Statement

To provide community leadership, quality public service, and a safe environment for all citizens, by an empowered team of employees motivated by pride in themselves and their work.

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