

Planning Department Revised Fee Projections

Pre-Application Meeting Revenue May 2019 - May 2020			Non- Residential Site Plan Revenue May 2019 - May 2020			Residential Site Plan Revenue May 2019 - May 2020		Sign Permit Fee Revenue May 2019 - May 2020			Sidewalk Cafe Fee Revenue May 2019 - May 2020		
Meetings	Cost	Planning	Site Plan > 30,000 sq. ft.	\$6,995 + \$95 each 1,000 additional sq. ft.	\$26,334.45	21-50 Units	\$0.00	170 Permits	\$65.00	\$11,050.00	1	25.00	\$25.00
58	\$250.00	\$14,500.00	Site Plan 10,000 - 30,000 sq. ft.	\$3,775.00	\$3,775.00	51-300 Units	\$0.00	Total		\$11,050.00	Total		\$25.00
		Building	Site Plan 4,001 - 10,000 sq. ft.	\$1,890.00	\$1,890.00	300 Units	\$0.00						
	\$50.00	\$2,900.00	Total		\$31,999.45	Total	\$0.00						
Total													
\$17,400.00													
Pre-Application Meeting 6 Month Revenue Projection			Non-Residential Site Plan Revenue 6 Month Revenue Projection			Residential Site Plan Revenue 6 Month Revenue Projection		Sign Permit Fee Revenue 6 Month Revenue Projection			Sidewalk Cafe Fee Revenue 6 Month Revenue Projection		
Meetings	Cost	Planning	Site Plan > 30,000 sq. ft.	\$6,995 + \$95 each 1,000 additional sq. ft.	\$16,550.25	21-50 Units	\$0.00	85 Permits	\$65.00	\$5,525.00	1	25.00	\$25.00
29	\$250.00	\$7,250.00	Site Plan 10,000 - 30,000 sq. ft.	\$3,775.00	\$3,775.00	51-300 Units	\$0.00	Total		\$5,525.00	Total		\$25.00
		Building	Site Plan 4,001 - 10,000 sq. ft.	\$1,890.00	\$1,890.00	300 Units	\$0.00						
	\$50.00	\$1,450.00	Total		\$22,215.25	Total	\$0.00						
Total													
\$8,700.00													
Pre-Application Meeting 6 Month Projection REVISED Fees			Non-Residential Site Plan 6 Month Projection REVISED Fees			Residential Site Plan 6 Month Projection REVISED Fees		Sign Permit Fee Revenue 6 Month Projection REVISED Fees			Sidewalk Cafe Fee Revenue 6 Month Projection REVISED Fees		
Meetings	Cost	Planning	Site Plan > 30,000 sq. ft.	\$6,995 + \$50 each 1,000 additional sq. ft.	\$15,390.00	21-50 Units	\$0.00	85 Permits	\$0.00	\$0.00	1	0	\$0.00
29	\$0.00	\$0.00	Site Plan 10,000 - 30,000 sq. ft.	\$2,000.00	\$2,000.00	51-300 Units	\$0.00	Total		\$0.00	Total		\$0.00
		Building	Site Plan 4,001 - 10,000 sq. ft.	\$1,000.00	\$1,000.00	300 Units	\$0.00						
	\$0.00	\$0.00	Total		\$18,390.00	Total	\$0.00						
Total													
\$0.00													
LOSS			LOSS			LOSS		LOSS			LOSS		
\$8,700.00			\$3,825.25			\$0.00		\$5,525.00			\$25.00		
TOTAL PROJECTED LOSS \$18,075.25													