



# FPRA

**Proposed Budget of \$7,538,617, increase of \$633,583 from FY 19/20**

- 1. Ad Valorem Taxes \$7,212,091, increase of \$511,157**
- 2. \$208,333 Revenue from Cops Hiring Grant;  
5 Officers \$333,419, net \$125,086**



# FPRA

- 3. \$350,000 allocated for School Resource Officers**
- 4. \$5,249,284 Debt Service Payments; increase of \$65,588**
- 5. \$450,000 Transfer to Sunrise Theatre**
- 6. \$500,000 Transfer to General Fund**