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St. Lucie County BOCC Appropriations FY 2021-2022

Project Title	Project Description	State Budget Line Item	State Budget Allocation
Health & Human Services			
New Horizons of the Treasure Coast CAT Teams	Services under the Community Action Treatment Services	361	\$ 750,000
New Horizons of the Treasure Coast	Civil Treatment Services	362	\$ 1,393,482
Ardie R. Copas Veterans Nursing Home	Fixed capital outlay repairs	Section 76	\$ 2,000,000
State Opioid Response Grant	to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths	359A	\$ 90,130,714
Mental Health Local Matching Grant Program		360	\$ 9,000,000
Community Mental Health Services	Block Grant to assist in providing mental health and substance abuse services	362	\$ 320,680,544
Community Substance Abuse Services	To provide substance abuse services to those entities certified by the DOH	364	\$ 346,379,358
Transportation & Economic Development			
Florida Seaport, Transportation and Economic Development (FSTED)		1869 & 1870	\$ 25,000,000
FDOT Seaport Grants		1871	\$ 75,557,585
Aviation Development Grants		1866	\$ 325,896,494
Job Growth Grant Fund		Back of the bill	\$ 50,000,000
Enterprise Florida		2248	\$ 16,400,000
Visit Florida		2251 & Back of the Bill	\$ 75,000,000
Economic Development Tools	To fund QTI, Brownfield Bonus, and HIPI	2244	\$ 20,500,000
Transportation Disadvantaged	Statewide TD Program	1864	\$ 65,856,668
Affordable Housing, Housing Finance Corp (HFC)		2238	\$ 62,500,000
State Housing Initiative Partnership (SHIP)		2239	\$ 146,700,000

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Environment & Natural Resources			
Comprehensive Everglades Restoration Plan (CERP)	Fund planning, design, engineering and construction of CERP and the construction of the C-43 West Basin Reservoir.	1589	\$ 283,728,918
Alternative Water Supply	To establish a water supply and water resources development grant program to implement conservation, reuse and other water supply and water development projects.	1591	\$ 40,000,000
Resilient Florida Grants	To fund project as authorized in the creation of the Resilient Florida Grant Program under SB 1954	Back of the bill	\$ 500,000,000
UF/IFAS Plant Research Facility in Fort Pierce		1802	\$ 633,128
Total Maximum Daily Loads	To assist in the implementation and acceleration of projects on the BMAP	1633	\$ 26,231,358
Water Quality Improvements - Everglades Restoration	Design, engineering and construction of specific components in CERP which will achieve greatest reductions in harmful discharges in St. Lucie Estuary and Caloosahatchee	1592	\$ 50,000,000
Wastewater Grant Program	50/50 matching grant program for wastewater and stormwater improvements, including septic to sewer conversions	1615A	\$ 116,000,000
Blue Green Algae Task Force	Increased water quality monitoring, creation of a water quality public information portal and for the establishment of the Blue-Green Algae Task Force. \$4,000,000 to continue to expand statewide water quality analytics.	1581	\$ 10,800,000

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Innovative Technologies	Evaluating and implementing innovative technologies and short term solutions to combat harmful algal blooms and to assist local governments with red tide clean up.	1588	\$ 10,000,000
Statewide Water Projects	FPUA Low Income Sewer Infrastructure: \$900,000	1607A	\$ 116,611,262
	Indian River Lagoon Seagrass Restoration Project: \$1,200,000		
	PSL - St. Lucie River C-23 Water Quality: \$1,024,862		
Indian River Lagoon National Estuary Program	FDEP Funding	1630	\$ 250,000
Indian River Lagoon & Lake Okeechobee Basin	To install five water quality instruments for monitoring water quality in estuary and lagoon	1583	\$ 350,000
Northern Everglades & Estuaries Protection Program		1590	\$ 71,386,306
Ocean Research & Conservation Association (ORCA)	Kilroy monitoring systems	1582	\$ 750,000
Statewide Beach and Inlet Projects	Design and Construction Ft. Pierce: \$2,519,379	1647 & Back of the bill	\$ 150,000,000
	Post Construction Monitoring South St. Lucie County Beach: \$10,361		
	Sand Bypassing/Inlet Management Plan Fort Pierce IMP: \$675,000		