

MOTOROLA PREMIER ONE CAD, RMS, & MCT/MFR SHARED NETWORK SYSTEM

ANNUAL MAINTENANCE PAYMENT

Public Safety Agencies	Fiscal Year 2021/2022	Fiscal Year 2022/2023	Fiscal Year 2023/2024	Fiscal Year 2024/2025	Fiscal Year 2025/2026	Total 5 Year Cost
St. Lucie County Emergency Operations Center	480,115.27	427,867.04	365,465.56	300,858.62	230,344.46	1,804,650.95
St. Lucie County Fire District	36,800.26	43,056.30	49,514.75	48,668.34	48,668.34	226,707.99
St. Lucie County Sheriff's Office	102,934.45	120,433.30	140,906.96	164,861.15	192,887.54	722,023.41
Port St. Lucie Police Department	106,608.56	122,599.84	143,441.81	167,826.92	199,714.04	740,191.17
Fort Pierce Police Department	73,541.47	86,043.52	100,670.92	117,784.97	128,385.62	506,426.49
Annual Total	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	4,000,000.00
*** Upfront Cost paid by SLC Emergency Operations Center						500,000.00
Grand Total of Contract						4,500,000.00