

City of Fort Pierce
Community Development Block Grant
Final Budget Amendment
Fiscal Year 2019-2020

Fund 103 - CDBG					
Operating Revenues	Approved Budget	Increase	Decrease	Amended Budget	Percentage Increase Decrease
<i>Inter-Government Revenue</i>	557,327		55,113	502,214	9.89%
<i>Program Income</i>	5,000		5,000	0	100.00%
(2) <i>Miscellaneous Revenues</i>	4,918	53,602		58,520	1089.91%
<i>Transfers</i>	84,205		9,205	75,000	10.93%
(1) <i>Prior Year Revenue</i>	391,027		161,997	229,030	41.43%
Totals	1,042,477	53,602	231,315	864,764	17.05%

Fund 103 - CDBG					
Operating Expenditures	Approved Budget	Increase	Decrease	Amended Budget	Percentage Increase Decrease
<i>Personnel Services</i>	250,528	5,816		256,344	2.32%
<i>Operating Expenditures</i>	0	18,040		18,040	0.00%
<i>Capital Outlay</i>	0	21,399		21,399	0.00%
(2) <i>Other Programs & Projects</i>	791,949		222,967	568,982	28.15%
Totals	1,042,477	45,255	222,967	864,764	17.05%

MAJOR CHANGES

- (1) Budgeted prior year appropriation total amount not needed; remaining revenue added to fund balance
- (2) COVID19 Community Relief Projects