

City of Fort Pierce
Grant Administration
Final Budget Amendment
Fiscal Year 2019-2020

Fund 106 - Grant Administration					
Operating Revenues	Approved Budget	Increase	Decrease	Amended Budget	Percentage Increase Decrease
<i>Inter-Government Revenue</i>	0			0	0.00%
<i>Program Income</i>	0	47,180		47,180	0.00%
<i>Miscellaneous Revenues</i>	242,500		202,354	40,146	58.45%
<i>Interfund Transfer</i>	27,000		27,000	0	---
<i>Fund Balance</i>	0		87,326	(87,326)	0.00%
Totals	269,500	47,180	316,680	0	100.00%

Fund 106 - Grant Administration					
Operating Expenditures	Approved Budget	Increase	Decrease	Amended Budget	Percentage Increase Decrease
<i>Personnel Services</i>	0			0	0.00%
<i>Operating Expenditures</i>	14,100		14,100	0	0.00%
<i>Capital</i>	0			0	0.00%
<i>Programs and Projects</i>	228,925		228,925	0	0.00%
<i>Interfund Transfer</i>	26,475		26,475	0	0.00%
Totals Expenses	269,500	0	269,500	0	100.00%

MAJOR CHANGES IN BUDGET

Due to COVID19 projects were not done