

# City of Fort Pierce

## SHIP

Final Budget Amendment

Fiscal Year 2019-2020

<b>Fund 105 - SHIP</b>					
<b>Operating Revenues</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
(2) <i>Inter-Government Revenue</i>	77,300	192,178		269,478	248.61%
(1) <i>Program Income</i>	5,000		4,652	348	93.04%
<i>Miscellaneous Revenue</i>	500	10,142		10,642	2028.40%
(3) <i>Fund Balance</i>	295,000		475,086	(180,086)	161.05%
<b>Totals</b>	<b>377,800</b>	<b>202,320</b>	<b>479,738</b>	<b>100,382</b>	<b>73.43%</b>

<b>Fund 105 - SHIP</b>					
<b>Operating Expenditures</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
<i>Operating Expenditures</i>	25,000		24,682	318	98.73%
(3) <i>Programs &amp; Projects</i>	352,800		252,736	100,064	71.64%
<b>Total Exp. and Fund Balance</b>	<b>377,800</b>	<b>0</b>	<b>277,418</b>	<b>100,382</b>	<b>73.43%</b>

(1) Revenue collection decreased due to COVID19

(2) Increase in funding for COVID19 relief efforts

(3) Projects slowed due to COVID19