

1680001 - Firehawks Field Renovation

Manager: Mike Buckland

As of 11/13/2020

Original Scope

	Description	Quantity	U/M	Labo r (\$)	Material (\$)	Subcontract (\$)	Equipment (\$)	Other (\$)	Total (\$)
00-00-01	Design Services	1.00	l/s	0.00	0.00	12,100.00	0.00	0.00	12,100.00
02-41-19.13	Selective Demolition and Renovation	1,320.00	sf	0.00	0.00	184,800.00	0.00	0.00	184,800.00
10-73-26	Walkway Coverings	1.00	l/s	0.00	0.00	111,200.00	0.00	0.00	111,200.00
11-40-00	Foodservice Equipment	1.00	l/s	0.00	0.00	23,000.00	0.00	0.00	23,000.00
11-68-16	Play Structures	1.00	l/s	0.00	0.00	76,850.00	0.00	0.00	76,850.00
80 00 00	Non-Reimbursable General Conditions	1.00	l/s	22,250.00	0.00	0.00	0.00	0.00	22,250.00
82-00-00	Overhead	1.00	l/s	0.00	27,165.00	0.00	0.00	0.00	27,165.00
90 00 00	Reimbursable General Conditions	1.00	l/s	0.00	9,075.00	0.00	0.00	0.00	9,075.00

SUBTOTAL DIRECT COSTS	22,250.00	36,240.00	407,950.00	0.00	0.00	466,440.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00	
Indirect Cost Allocation Rates	0.00%	0.00%	0.00%	0.00%	0.00%	
TOTAL DIRECT & INDIRECT COSTS	22,250.00	36,240.00	407,950.00	0.00	0.00	466,440.00
Profit Margin					7.50%	38,232.79

Supplemental Markups:

70-00-01	General Liability Insurance	1.00	Percent of Total Price				5,097.70
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TOTAL PRICE	509,770.49
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In-Kind Donation of profit: (38,232.79)
Revised Total: \$471,537.70