



FPRA

Proposed Budget of \$7,631,705, increase of \$93,088 from FY 20/21

- 1. Ad Valorem Taxes \$7,760,995, increase of \$548,904**
- 2. 1 new position added \$108,753 and 5 positions moved to a grant fund**



FPRA

- 3. \$350,000 allocated for School Resource Officers**
- 4. \$5,251,952 Debt Service Payments**
- 5. \$450,000 Transfer to Sunrise Theatre**
- 6. \$500,000 Transfer to General Fund**



FPRA/Police Grants

- 1. 5 Officers transferred from FPRA**
75% paid by Cop's Hiring Grant \$254,130
25% paid by ARP funds & 136,329