

## Jaycee Park Proposal

At a previous Conference Agenda meeting, a proposal was brought forth to allow Project Lift share the facilities at JC park that are now part of a license agreement between the City of Ft. Pierce and the *Treasure Coast Youth Sailing Foundation (TCYSF)* which is due to expire on July 23, 2023. The Ft. Pierce City Commission was favorable to the request and asked that we outline just what would be needed to facilitate both organizations in this venture.

### THE PROPOSAL

I. Project LIFT's program of social emotional learning, mental health assistance and substance abuse treatment provides the following benefits to the City of Ft. Pierce community, particularly the underserved populations such as Lincoln Park.

A. Proven methods of helping at-risk young people:

1. *76% success rate with court referred participants; do not reoffend or go back to jail. The national rate is 24%.*
2. *87% drug free at program completion*
3. *95% work readiness improvement*
4. *91% job placement upon program completion*
5. *87% improvement of mental health indicators above the industry standard*

**Summary: At-risk young people off the street, not involved in drugs or crime, learning a marketable trade and getting jobs with local industries desperately seeking employees.**

II. The following items pertain to the large pavilion where Project LIFT will operate. Proposed modifications, improvements, and/or renovations include:

1. An extension of the existing license agreement for ten (10) years plus and an extension of the lease boundary to include the area with the northernmost sidewalk.

2. An increase in electrical service from 20 Amps to 100 Amps
  - Project LIFT provides the licensed electrician and the labor
  - City provides the materials
3. Two (2) 240 plug outlets for a compressor and a welding machine
  - Project LIFT provides the licensed electrician and the labor
  - City provides the materials
4. A new roof
  - Project LIFT provides the labor
  - City provides the materials
5. Replace all rotted wood in the building
  - Project LIFT provides the labor
  - City provides the materials
6. Landscaping
  - City provides the low/no maintenance items to be planted
  - Project LIFT provides the labor and the required upkeep
7. Security
  - Project LIFT provides the equipment and installation of new locks, cameras or an alarm system
8. 12-foot retractable awning for increased shaded workspace on the western side of the pavilion.
  - Provided and installed by Project LIFT
9. Grant money for proposed upgrades
  - City alerts Project LIFT of available grants through its channels
  - City makes available grant writers if/when necessary to draw down state or federal dollars
10. Project LIFT contributes to the public amenity of Jaycee Park by:
  - Participating in the "Playground Community Build"
  - Providing labor (*City provides materials*) to maintain and improve the park's picnic tables, benches and pavilions

TCYSF will occupy the small building with the following modifications:

1. New equally sized building to accommodate a classroom and boat storage
2. Expand the boundary to allow sail boats to be stored by the mangroves on the north side.
3. 20 Amp electrical service to the building

**Services provided by each organization:**

*Project LIFT, working through the main Ft. Pierce location on Delaware Ave, will offer the following services:*

- Working with at-risk young people, ages 14-21

- Vocational Training related to the Maritime industry
  - Marine engine repair (Small engines)
  - Boat building and repair
  - Mentoring and Marine Industry Education
  
- Social Emotional Learning
- Life Skills and Job Training
- Workforce Development
- Maritime Industry Boot Camps for 18-28 year old participants

*TCYSF will continue to provide sailing instruction for children ages 7-16 in our summer camps plus expand free instruction for underprivileged youth*

Attachment #2

<b>Equipment</b>	<b>Cost</b>
4-Sanders	\$295
4-Grinders	\$350
Air Compressor and pump	\$5000
4-50 ft Air hoses	\$450
4-Outboard engine stands	\$800
2-Engine hoists	\$700
Fiberglass and Resin	\$2,000
Consumable items: Tyvek Coveralls, 3M Dust masks, gloves, eye protection	\$3,700
20 Respirator Masks	\$700
7 sets of Mechanic tools for small engine repair	\$3,500
Tig/Mig welding equipment	\$3,000
6-Drills	\$1,500
Consumable hop supplies related to boat industry	\$2,000
Carbon Infusion Fiber Table	\$10,000
Pump for carbon infusion	\$2,500
<b>TOTAL</b>	<b>\$36,495</b>