

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



Public Hearing

December 5, 2022, 5:05 pm

City of Fort Pierce Grants Administration Division  
(GAD)

# WHAT IS THE CAPER?

- ▶ Consolidated Annual Performance and Evaluation Report (CAPER) is the year end report which is an evaluation of the progress made in carrying out the community development programs and activities identified in the Annual Action Plan (AAP)
- ▶ The City of Fort Pierce uses the CAPER to inform the public on how entitlement funds have been expended
- ▶ Highlights successes in addressing its 5-year priorities and objectives contained in the 2021-2025 Consolidated Plan
- ▶ Details the progress in meeting the goals established in the AAP which covers the program year from October 1, 2021 - September 30, 2022
- ▶ Contains details on activities funded by the Community Development Block Grant (CDBG)
- ▶ Finally, the CAPER provides data on units completed, number and type of individuals assisted, dollar amounts expended, sources of funds used and other relevant data

# PRIORITY NEEDS SERVED IN THE CONSOLIDATED PLAN

Priority Needs	Total Served	# of Projects
Economic Development	30	2
Public services	439	1
Public Facilities & Infrastructure	0	0
Owner-Occupied Housing Rehab	10	2
Neighborhood Revitalization	2,000	1

# HIGHLIGHTS

The City of Fort Pierce expended \$305,518 in CDBG funds on projects in the PY2021:

- ▶ **Economic Development**- Assisted 30 businesses with the Technical Assistance and Advertisement grant. This grant was aimed at assisting small businesses. Partnered with SBDC-IRSC.
- ▶ **House Rehab** - Assisted 10 people with CDBG funds with housing rehab. This included a weatherization program and Paint Our Town program.
- ▶ **Public Services** - Assisted 439 low-income people with youth and individuals seeking employment training, community engagement through planting trees, summer camps for youth, and sewing classes for low income to assist the homeless.
- ▶ **Neighborhood Services**- Served an estimate of 2,000 people in low/moderate areas through activities.
  - ▶ Revamping the Zora Neal Hurston Signs
  - ▶ Community Garden



# CARES Funding Highlights

- ▶ The City of Fort Pierce expended \$180,000 in CARES funding on projects in the PY2021:
- ▶ **CARES Workforce Development** - Assisted 138 youth and elderly individuals in job readiness and skills.
  - ▶ The Boys and Girls Club assisted youth in job readiness through job placement and internships.
  - ▶ United Against Poverty SLC assisted elderly individuals obtain additional certifications to find gainful employment.
- ▶ **CARES Outreach** - The HANDS Clinic Assisted around 3,000 individuals get access to vaccinations and testing in low-income areas.

# CARES Workforce Development - Boys and Girls Club

- ▶ Boys and Girls Club 108 participants
- ▶ Located at Percy Peek Gym



Into the Future participants take part in an exercise in which they are asked to write down their goals and aspirations, and to describe what they will have to do to achieve them.



Participants in Passport to Manhood display the ties they've learned how to tie. The program teaches them what it means to be a responsible young man and includes lessons on how to dress as a professional.



Teens from *Into the Future* tour a fire station and learn about what's needed to become a firefighter. In this photo, they are being shown fire equipment, including the Jaws of Life.

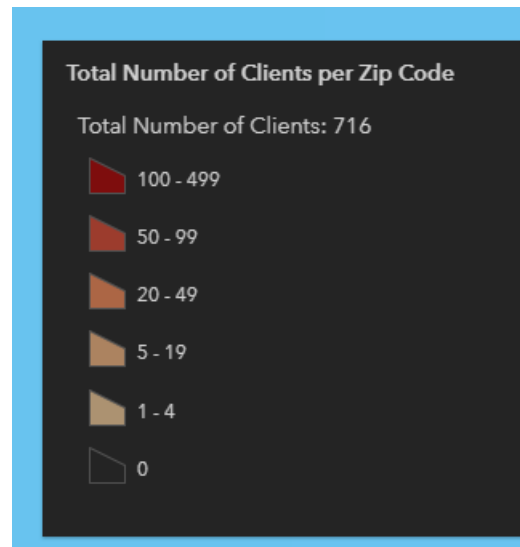
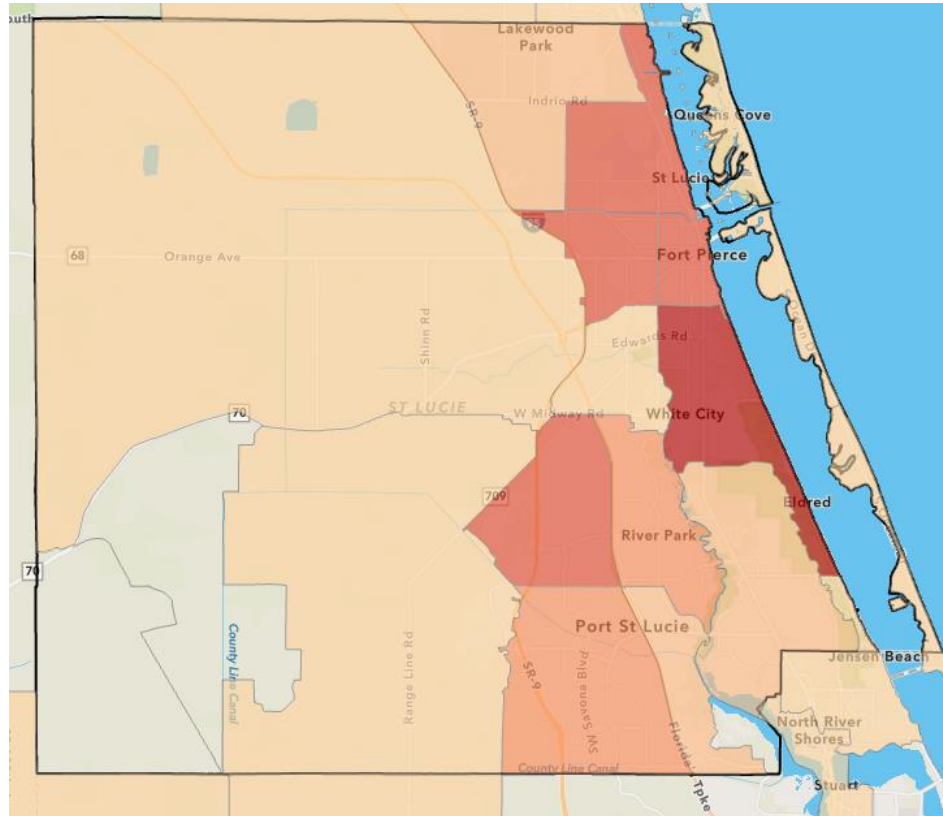


Teens got to try sliding down the pole at the fire station and discovered that it's not as easy as it looks.

# CARES Outreach

Outreach events included:

- COVID vaccinations
- Booster shots
- Utilizing the mobile unit



# Recommendation

- ▶ Approve CAPER 2021 for submittal to HUD
- ▶ Staff will make necessary recommendations as directed by Commissioners

# QUESTIONS AND COMMENTS

- ▶ Thank you for attending the PY2021 CAPER Public Hearing. Please provide us with any comments or feedback that you may have.
  - ▶ Email at [grantsadministration@cityoffortpierce.com](mailto:grantsadministration@cityoffortpierce.com)
  - ▶ Call: 772-467-3161
- ▶ DRAFT PY2021 CAPER Webpage:  
<https://www.cityoffortpierce.com/DocumentCenter/View/24677/CAPER-2021-DRAFT>