



FY 23 PROJECT-BASED BUDGET

FPRA BOARD MEETING • JULY 12, 2022



FY2023 Project-Based Budget & Work Program

GOAL 1.2 The Fort Pierce Redevelopment Agency shall coordinate with the City Manager’s Office, Planning Department, and Finance Department to develop cost effective, annual budgets and work programs that will provide administrative and operational support for Community Redevelopment Agency activities.

Project	Amount	Account
Micro-Mobility Transportation	\$ 400,000.00	3490 - Contractual Fees
Arts/Cultural Programming – Sunrise Theatre	\$ 450,000.00	9166 - Sunrise Theatre
Community Policing – School Resource Officers	\$ 350,000.00	8347 - Community Oriented Policing
Community Policing – Downtown Detail	\$ 75,000.00	8347 - Community Oriented Policing
Old St. Anastasia Rehabilitation	\$ 500,000.00	6200 - Buildings
Old City Hall Renovation	\$ 350,000.00	6200 - Buildings
Sunrise Center Buildout	\$ 250,000.00	6200 - Buildings
Maintenance and Operation of FPRA-owned Property	\$ 100,000.00	4620 - Site Maintenance
Commercial Façade Grants	\$ 250,000.00	8340 - Other Grants & Aids
Property Refresh Grants	\$ 50,000.00	8340 - Other Grants & Aids
PAD Mural Program	\$ 40,000.00	6320 - Other Improvements
Community Event Sponsorship	\$ 40,000.00	8392 - Youth Activities/Events

Connect Fort Pierce

As identified in the 4-point action plan, the vision for the FPRA includes *connecting the neighborhoods, amenities and destinations*.

Providing mobility options increases economic activity and an improved quality of life.

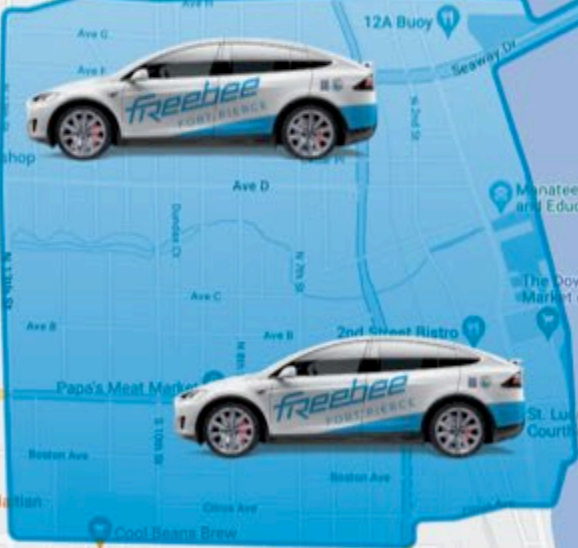
The Fort Pierce Redevelopment Area is characterized by its expansive gridded neighborhood network and a close proximity to downtown and the waterfront. This network provides an opportunity to **connect the neighborhoods to downtown, the waterfront, to arts, historical and cultural destinations and employment centers.**

Micro-Mobility Transportation: \$400,000



GOAL 15 .The Fort Pierce Redevelopment Agency shall connect the Redevelopment Area’s cultural and artistic Hubs (Downtown, Marina, Fisherman’s’ Wharf, Beachside District, Lincoln Park and Peacock Arts Districts) to the Waterfront’s artistic and cultural amenities.





San Marcos Ave
Florida Ave
Juanita Ave
Paradise Park
Offshore Performance Marine
CVS
Publix Super Market at Taylor Creek Commons
Francis K Sweet Elementary
Lincoln Park Community Center
Lincoln Park Academy
Bo's Crab Spot
Tasha's rotishop
United States Postal Service
McDonald's
Alabon Hallen
VCA Tri-County Animal Hospital
Garden Club
Dollar Tree

N Causeway
St Lucie Inn
Harborcove Seafood Bar Grill & Sushi
Harbour Pointe Park
Spunkys Surf Shop
We Be Popcorn FL
12A Buoy
Seaway Dr
Ave G
Ave F
Ave E
Ave D
Ave C
Ave B
Ave A
Boston Ave
Cool Beans Brew

North Causeway Island Park
Spoil Island SL16
Spoil Island SL17
Fort Pierce-South Bridge
Causeway Cove
St. Lucie County Administration Center
St. Lucie County Courthouse
The Downtown Farmers Market of Fort Pierce, Inc
Manatee Observation and Education Center

Fort Pierce Inlet
Fort Pierce Inlet Entrance Range
Jesty Park
Beach Hotel
On The Edge Bar & Grill
Angelina's Pizzeria e Ristorante
Archie's Seabreeze
Porpoise Beach
South Beach Park
Estate Collection
Kimberly Bergalis Memorial Park
Jaycee Park
Restless Soul Sailing Charters
Design Labs
Hook Point
Beachtree 1 condominium
Ocean Village
Hutchinson Island
Ocean Village

Arts & Cultural Programming

GOAL 11. The Fort Pierce Redevelopment Area will become well known for its arts and cultural activities, amenities and events.

11.2. The Fort Pierce Redevelopment Agency shall continue to support the Sunrise and Lincoln Theaters, as well as other current and potential entertainment venues within the Redevelopment Area.

Sunrise Theatre: \$450,000



Community-Oriented Policing

GOAL 14. The Fort Pierce Redevelopment Agency shall support the law enforcement and social service providers that are located within the Redevelopment Area and that serve residents of the Community Redevelopment Area.

- 14.2. The Fort Pierce Redevelopment Agency will continue to support Community-Oriented Police programs and operations within the Community Redevelopment Area.

GOAL 23. The Fort Pierce Redevelopment Agency shall Improve public safety and perception of safety within the Redevelopment Area.

- 23.1. The Fort Pierce Redevelopment Agency shall support Community-Oriented Policing programs.
- 23.3. The Fort Pierce Redevelopment Agency, contingent upon available funding, shall include a line item for public safety improvements in the Community Redevelopment Agency's Work Plan and Budget.



Old St. Anastasia

GOAL 12. The Fort Pierce Redevelopment Agency shall enhance and develop the Peacock Arts District.

- 12.1. The Fort Pierce Redevelopment Agency shall evaluate and identify for potential acquisition, restoration and redevelopment, abandoned and/or historically-significant structures for potential reuse as community centers, event or performance spaces, rentable commercial kitchens and/or shared workspaces.
- 12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

GOAL 13. The Fort Pierce Redevelopment Agency shall celebrate and support historic preservation and cultural heritage activities within the Redevelopment Area.

Old St. Anastasia Restoration: \$500,000

Exterior restoration, ADA accessibility



Celebrating the existing to reveal the new is at the foundation of growth in Fort Pierce. Here, at the corner of 10th and Orange, stands a testament to the architectural history and story of the community. **This aesthetic history must be preserved and respected.**



EAST ELEVATION

EXTERIOR ELEVATIONS

SCALE: 1/4" = 1'-0"





Old City Hall

GOAL 13. The Fort Pierce Redevelopment Agency shall celebrate and support historic preservation and cultural heritage activities within the Redevelopment Area.

- 12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

Old City Hall Renovation: \$350,000

A/V equipment, paint, flooring, etc.





Sunrise Center

12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

Sunrise Center Buildout: \$250,000

Walls, restrooms, flooring, etc.





FPRA-Owned Property

12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

20.6. Fort Pierce Redevelopment Agency staff shall include placemaking projects and FPRA-funded amenity maintenance within its Annual Work Plan and Budget.

Maintenance and Operation: \$100,000



Commercial Façade Grants

- **GOAL 7. The Fort Pierce Redevelopment Agency shall increase private sector investment and business development within the Community Redevelopment Area.**
 - 7.1. The Fort Pierce Redevelopment Agency shall evaluate additional regulatory and financial incentives for potential implementation that encourages private sector investment and business development within the Redevelopment Area.
- **GOAL 9. The Fort Pierce Redevelopment Agency shall support small businesses, start-up businesses and support entrepreneurial activity within the Redevelopment Area.**

Grant Program: \$250,000



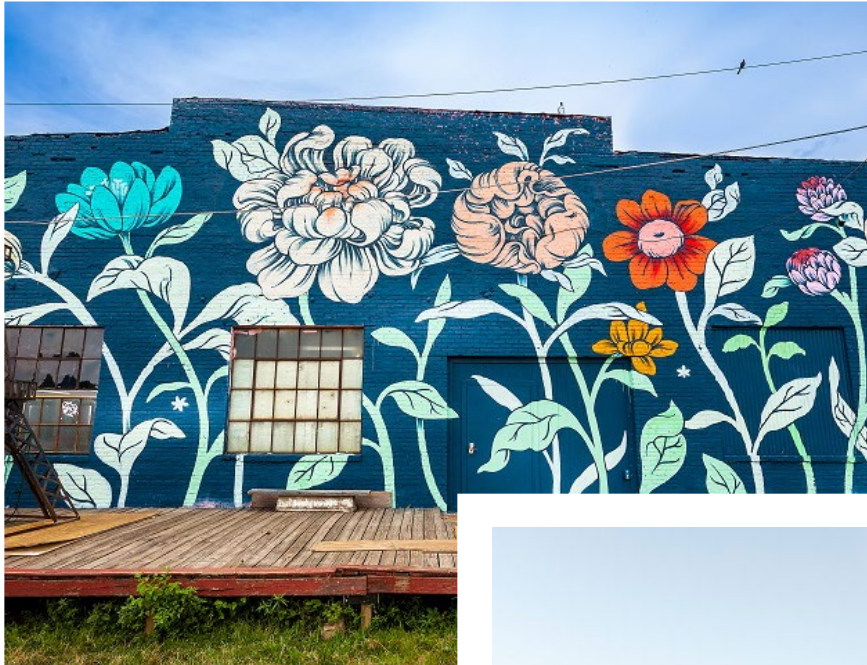


Targeted Corridor Property Refresh Program

- 5.7. The Fort Pierce Redevelopment Agency shall evaluate for implementation additional residential improvement programming for existing homeowners within the Redevelopment Area.
- 5.9. The Fort Pierce Redevelopment Agency shall establish a residential improvement and stabilization grant program to provide funding that encourages the redevelopment and repair of owner-occupied single family residential structures within the Redevelopment Area
- 7. The Fort Pierce Redevelopment Agency shall increase private sector investment and business development within the Community Redevelopment Area.

Refresh Program: \$50,000

Paint, minor landscape improvements



Foster Arts & Culture

Goal 12. The Fort Pierce Redevelopment Agency shall enhance and develop the Peacock Arts District.

11.3 The Fort Pierce Redevelopment Agency will support the development of public art, art-related development, and art-related activities and events within the Redevelopment Area.

PAD Mural Program: \$40,000



Community Event Sponsorship



GOAL 11. The Fort Pierce Redevelopment Area will become well known for its arts and cultural activities, amenities and events.

12.6. The Fort Pierce Redevelopment Agency shall support events that promote investment and economic activity within the Redevelopment Area through local arts, talents, cuisines, traditions, craftsmanship, knowledge, interests, languages, and any other forms of cultural heritage.

Juneteenth Freedom Block Party: \$20,000

New Year's Eve Fireworks: \$20,000



FY 2022 Budget • Projects in Progress

Comprehensive
Wayfinding Program

Grants:
Commercial Façade +
Interior Uplift

Downtown Master
Plan

Highwaymen
Museum

King's Landing

Wayfinding Program

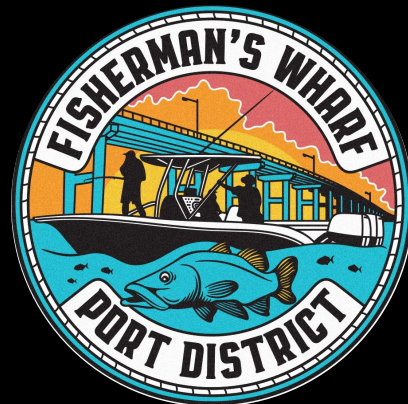
GOAL 10. The Fort Pierce Redevelopment Agency shall enhance the Agency's community presence and awareness and develop the area as a regional destination.

- 10.4. The Fort Pierce Redevelopment Agency shall use the 'brand' to develop unique features in the Community Redevelopment Area (e.g. **wayfinding signs**, paver patterns/styles, shade structures, transit stops, amenities, etc.) and incorporate these items into the built environment.

4-point Action Plan – Foster Arts + Culture.

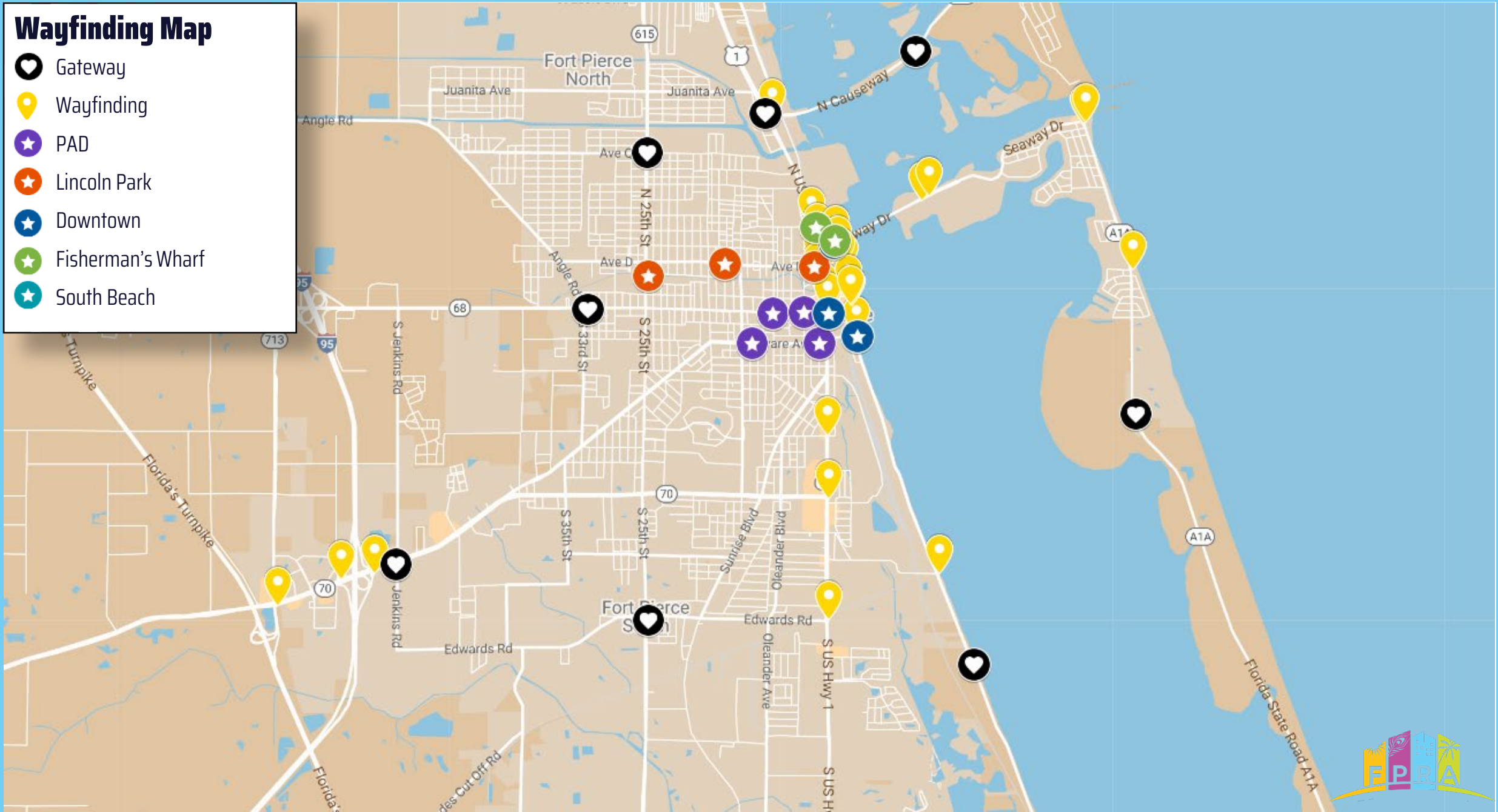
Arts are at the foundation of Fort Pierce's identity. Providing connections and access to the City's existing cultural attractions and cores will reach across the entirety of the community. **Additional community and neighborhood gateways are also proposed to help define the extents and entrances of these unique areas, adding to the sense of place and arrival.**

Comprehensive Wayfinding Program: \$550,000



Wayfinding Map

- 📍 Gateway
- 📍 Wayfinding
- ★ PAD
- ★ Lincoln Park
- ★ Downtown
- ★ Fisherman's Wharf
- ★ South Beach



FY 22 FPRA Grants

COMMERCIAL FAÇADE (AWARDED)	
809 Delaware Avenue	\$25,000
825 N Indian River Drive	\$25,000
1105 Seaway Drive	\$25,000
906 Delaware Avenue	\$25,000
TOTAL:	\$100,000

INTERIOR UPLIFT (PROPOSED)	
616 Atlantic Avenue	\$10,000
118 N. 9 th Street	\$10,000
709 S. 5 th Street	\$10,000
300 S. 6 th Street	\$10,000
710 Orange Avenue	\$10,000
TOTAL:	\$50,000



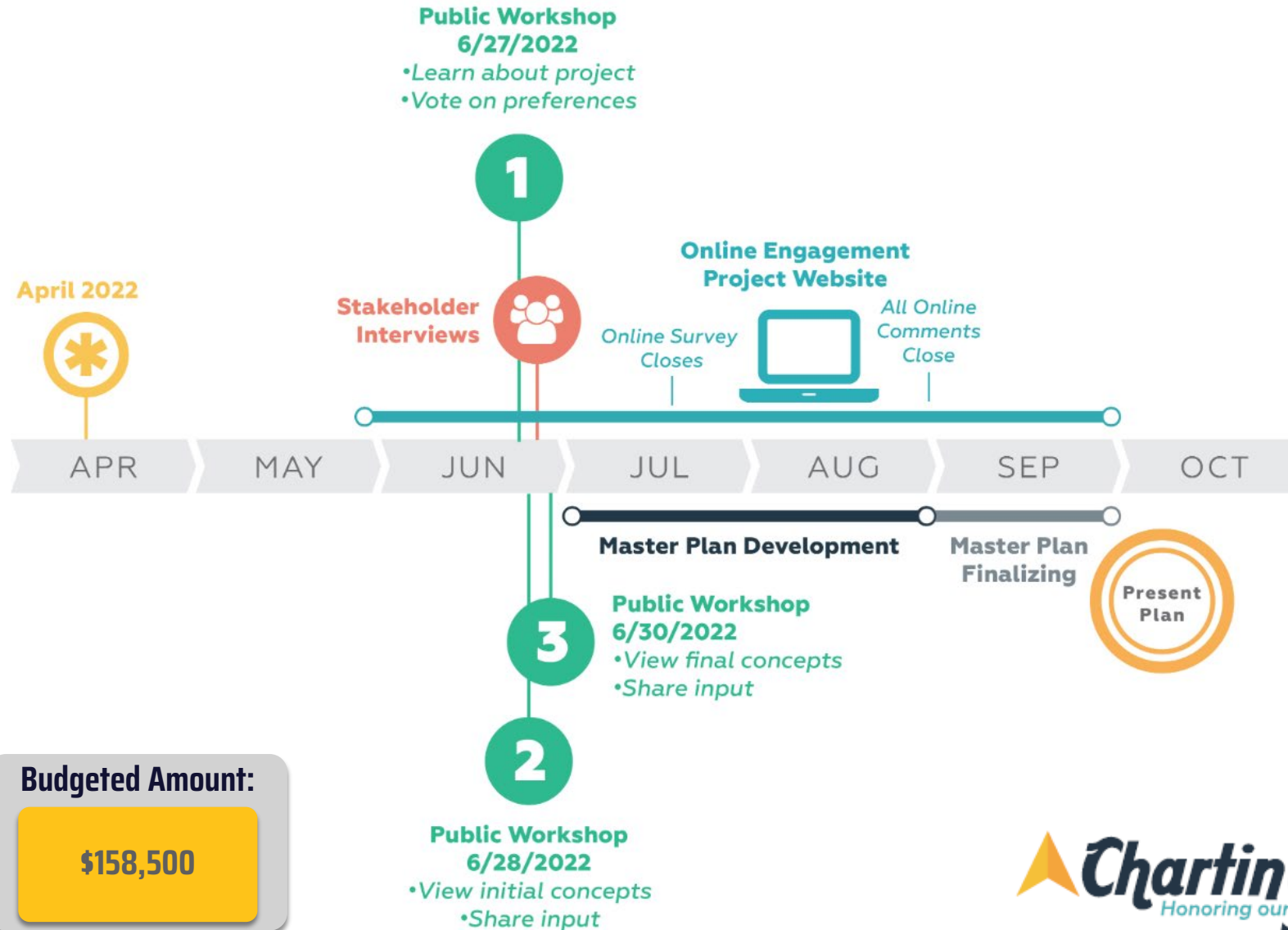
GOAL 7.1. The Fort Pierce Redevelopment Agency shall evaluate additional regulatory and *financial incentives for potential implementation that encourages private sector investment* and business development within the Redevelopment Area.



GOAL 9. The Fort Pierce Redevelopment Agency *shall support small businesses, start-up businesses and support entrepreneurial activity* within the Redevelopment Area.



DOWNTOWN MASTER PLAN



FPRA Plan Goals:

3; 7; 8; 10; 12; 15;
16; 17; 20; 25.

Budgeted Amount:

\$158,500



Highwaymen Museum



GOAL 11 The Fort Pierce Redevelopment Area will become well known for its arts and cultural activities, amenities and events.

11.3 The Fort Pierce Redevelopment Agency will support the development of public art, art-related development, and art-related activities and events within the Redevelopment Area.

Project Cost: \$496,948
Initial funds to be advanced by FPRA





KING'S LANDING

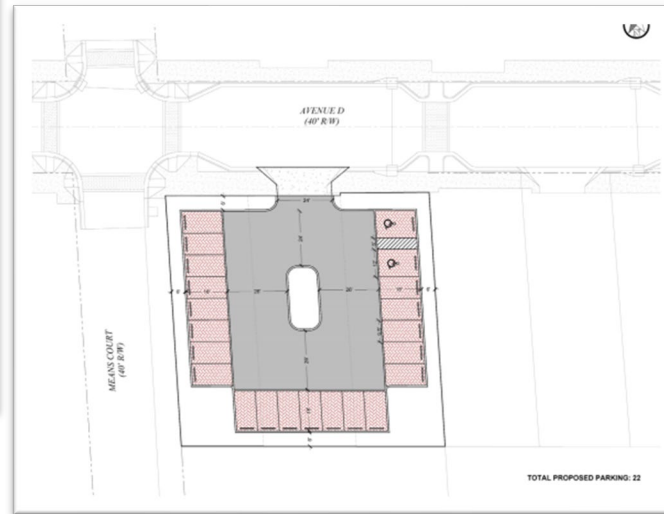
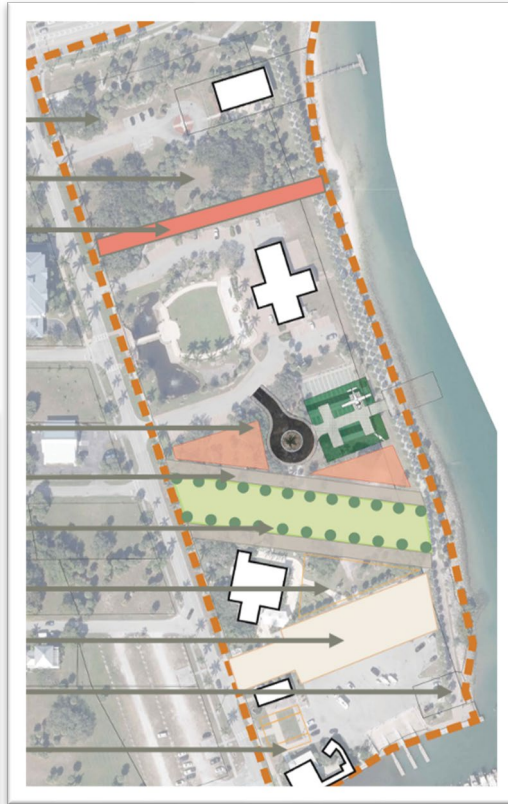
GOAL 7. The Fort Pierce Redevelopment Agency shall increase private sector investment and business development within the Community Redevelopment Area.

7.1. The Fort Pierce Redevelopment Agency shall ***support the redevelopment of the former H.D. King Power site*** and other targeted redevelopment sites within the Redevelopment Area.

Contribution to debris removal: \$170,000



FPRA Capital Improvement Program





Staff Recommendation:

Approval of Fiscal Year 2023 Project-Based Budget

