



FPRA

FY'23 Budget \$9,271,702; increase of \$1,639,997

- 1. Ad Valorem Taxes \$9,054,702; increase of \$1,293,707**
- 2. 1 New Position (General Fund)**
- 3. \$350,000 allocated for School Resource Officers**



FPRA

- 4. \$450,000 Transfer to Sunrise Theatre**
- 5. \$600,000 Transfer to General Fund;
balance after transfer \$6,440,267**