



Operations Update

July 10, 2023

Staffing Update



City Staff

Operations Manager
Assistant Operations Manager
Animal Care Lead – Dogs
Animal Care Lead – Cats
3 – FT Animal Care Specialists (kennel staff)

Temporary Employees

3 – FT Animal Care Specialists

- 1 vacant
- Will be onboarded shortly

2 – PT Animal Care Specialists

- 1 vacant
- Will remain as temporary employees

Operations Update – Veterinary Care

VCA/Tri-County has agreed to be our primary veterinarian.

- Flat rate for sterilization surgeries.
- 40% discount on sick/injury visits.
- Assisting with obtaining contracts for medications, preventatives, etc.

We will retain our existing partners that provide TNVR services and support our vouchers.



Operations Update – General Highlights



Contract with Science Diet - Savings brings food budget in line with projections.



Max & Neo – Grant issued, and they donate leashes and collars every month.



Our first official volunteer has been onboarded through the City to help with marketing. She is also helping with the overall volunteer program.



Operations Update – Partnerships

Multiple partnerships created with outside rescues and shelters to transport out animals.

- Halifax Humane Society
- Halo No-Kill Rescue
- Humane Society of Manatee County
- Animal Rescue & K-9 Charities
- Raining Cats Rescue
- American Belgian Malinois Rescue
- Touch of Gray Rescue
- Husky Haven of Florida
- Farm Dog Rescue





General Update – Fundraising / Outreach

Fundraising efforts are increasing:

- June - Mega Adoption Event
- July Friday Fest – Beer cart
- September – Treasure Coast Kennel Club @ the Botanical Gardens.
- December – Coffee with the Mayor
- January Friday Fest – Beer cart
- Downtown walk-about – weekly (once weather breaks)



Operations Update – Facility / ARP Funding

- Of the \$100,000 bookmarked for start-up and repairs, approximately \$55,000 remains:
 - The bulk of supplies needed to restore operations following the transfer have been obtained.
 - Engineered drawings for updating the laundry/food prep room are being completed.
 - We anticipate being able to install new doors and windows in the cat cottage.
- Clinic plans will be initiated once the laundry room has been completed. \$200,000 remains bookmarked.

Multi-Jurisdiction cooperative efforts

- Animal Services Working Group
 - Fort Pierce Animal Adoption Center
 - Fort Pierce Animal Control
 - Humane Society of St. Lucie County
 - Port St. Lucie Animal Control
 - St. Lucie County Animal Safety, Services and Protection
- Mega Adoption Event
 - The ASWG and several non-profits participated.
 - Joint effort and everyone took part in the preparation.
 - Very successful, the FPAAC had 28 adoptions.
- The Group will continue to work together on future collaborations. Some ideas discussed include:
 - Joint food bank.
 - Joint rabies clinic.
 - Additional adoption events.





Care they need. Love they deserve.

Questions?