C I T Y O F F O R T P I E R C E

CITY COMMISSION AGENDA

Regular Meeting - Monday, April 3, 2023 - 5:05 p.m.
City Hall - City Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **CALL TO ORDER**

2. **OPENING PRAYER -** Pastor from Assembly of God Faith Temple Church

3. **PLEDGE OF ALLEGIANCE**

4. **ROLL CALL**

5. **APPROVAL OF MINUTES**

   a. Approval of Minutes from the March 20, 2023 Regular Meeting

6. PROCLAMATIONS

   a. Sexual Assault Awareness Month Proclamation being received by The Inner Truth Project

   b. Functional Neurological Disorder Proclamation

7. **LETTERS TO COMMISSION**

8. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

9. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

10. **MISCELLANEOUS REPORTS**

a. Presentation of Solar and Energy Loan Fund's (SELF) new services by Doug Coward, Director of National Expansion and Partnerships

11. **CONSENT AGENDA**

a. Approval of the first amendment to the Grant Award Agreement between the Department of State and the City of Fort Pierce for the Fort Pierce Highwaymen Museum.

b. Approval of CDBG Emergency Rehabilitation Strategy increase of funding in the additional amount of $50,000.00.

12. **PUBLIC HEARINGS**

a. Legislative Hearing - Ordinance 23-022 - Review and approval of a Future Land Use Map Amendment by owner Resurrection Life Family Worship Center, Inc., to change the future land use from Medium Density Residential, RM, to High Density Residential, RH, of 4.883 acres of the parcel located at 1910 S. Jenkins Road Fort Pierce, FL 34947. Parcel ID: 2418-322-0001-000-5. SECOND READING

b. Legislative Hearing - Ordinance 23-023 amending Chapter 117 of the Code of Ordinances entitled "Signs." FIRST READING

c. Legislative Hearing - Ordinance 23-024 Amending Chapter 103, Article II "Building Code," Division 2 of the Code of Ordinances Entitled "Building Fees." FIRST READING

d. Legislative Hearing - Ordinance 23-025 - Final Budget Amendment of the General Fund 2021-22 Budget. FIRST READING

e. Legislative Hearing - Ordinance 23-026, Amending Chapter 26, Article II, Noise, Section 26-40 Sound Level Limitations, to restrict noise volume citywide. FIRST READING

13. **CITY COMMISSION**

a. Resolution 23-R28 Declaring Surplus Property

b. Resolution 23-R30 Approving FPUA's FY2021-2022 Final Budget Amendment.

c. Resolution 23-R31 accepting the Fort Pierce Utilities Authority Comprehensive Annual Financial Report for FY2022 and annual distribution.

d. Resolution 23-R32 Opposing House Bill 1331 and Senate Bill 1380 relating to Municipal Utilities

e. Approval of the FY 2023 Proposed Budget/Spending plan for the Animal Adoption Center.

14. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

15. **COMMENTS FROM THE CITY MANAGER**

a. Reports

16. **COMMENTS FROM THE COMMISSION**

17. **ADJOURNMENT**

Immediately following adjournment, please move toward the doors and exit the chambers. This allows for the safe and courteous exit of all persons, and those on the dais. Conversations after the meeting should be held outside of chambers, in the foyer or elsewhere, but not in the commission chambers where lights will be out as soon as the chambers are empty.

Pursuant to Sec. 2-49, Fort Pierce Code of Ordinances, persons desiring to place an item on the agenda may make written request to the city manager no later than 5:00 p.m. fifteen (15) days preceding the regular city commission meeting. Such request must state the subject matter of the individual's appearance and should include any background materials pertinent to the issue. The city manager shall review the request to determine if the item might be handled administratively or whether the subject matter is an item of city business. If appropriate, the city manager shall submit the item for placement on the agenda to the city clerk no later than 5:00 p.m. ten (10) days preceding the regular city commission meeting. The mayor may impose a time limitation of five (5) minutes, or allow such additional time he or she determines necessary and appropriate for such person to make presentation. All reports, communications, ordinances, resolutions, contracts, documents or other materials to be submitted to the commission shall, no later than 12:00 noon on Wednesday prior to each meeting, be delivered to the city clerk and furnish each member thereof with a copy of the same prior to the regular meeting.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk’s Office at (772) 467-3065 at least 48 hours prior to the meeting.

City Commission Regular Meeting - 5:05 pm **5. a.**

Meeting Date: 04/03/2023

Re: Minutes of 03.20.2023

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approval of Minutes from the March 20, 2023 Regular Meeting

Attachments

03.20.2023

Form Review

Form Started By: Latoya Ransom Started On: 03/29/2023 03:18 PM

Final Approval Date: 03/29/2023

MINUTES OF A REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 5:05 P.M. ON MONDAY, MARCH 20, 2023.

1. CALL TO ORDER

Mayor Hudson called the March 20, 2023, Regular Meeting of the City Commission to order at 5:05 P.M.

2. OPENING PRAYER - Pastor Sharon Brown with Full Gospel Tabernacle of Deliverance

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

Present: Commissioner Michael Broderick; Commissioner Arnold Gaines; Commissioner Curtis Johnson, Jr.; Commissioner Jeremiah Johnson; Mayor Linda Hudson

Staff Present: City Clerk Linda Cox
City Manager Nicholas Mimms
City Attorney Tanya Earley

5. APPROVAL OF MINUTES

a. Approval of Minutes from March 06, 2023 Regular Meeting

Motion was made by Commissioner Arnold Gaines, seconded by Commissioner Jeremiah Johnson to approve the minutes from the March 06, 2023 Regular Meeting.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

6. PROCLAMATIONS

a. Vietnam Veterans Day Proclamation

b. Fort Pierce Police Departments 100th Anniversary

7. **LETTERS TO COMMISSION**

a. Letter from Doretha Hair Truesdell, President of the Original Florida Hall of Fame Highwaymen, Inc., thanking Brittany Marinello, Grants Division Manager, and her team for their efforts in making the Sixth Annual Highwaymen Heritage Trail and Art Show Festival a huge success.

b. Thank you card from Mrs. Pam McDonald expressing her gratitude for Police Officer Samantha Reid’s assistance to her husband while they were downtown.

8. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Arnold Gaines to approve the Agenda as set.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

9. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

Mark Walters
Chad Ingram
Jay Jenkins
Gene Horne
Jarrod Wells
Timothy White
Michael Jenkins
Taylor Shull
James Freitas
Gary Webb

10. MISCELLANEOUS REPORTS

a. Brightline Train Education and Awareness

Katie Mitzner, Director of Public Affairs, and Brian Houlihan, Safety Manager, provided a presentation on Brightline safety.

The Commission inquired on additional education when the trains come to this area, the opening date, length of trains, the relationship with the FEC, and the technology involved with the project. Mr. Houlihan explained Brightline's plan for safety measures. Ms. Mitzner also provided the plan for bus safety, outreach, the remaining steps required for completion of the project, the types of trains that will be utilized based on demand, the addition of the second track, and provided advice on what to expect with the addition of this service. Mr. Houlihan explained how Brighline works with the FEC.

11. CONSENT AGENDA

a. Approval of First Addendum to Agreement Between the City of Fort Pierce and St. Lucie County to Exchange Rights of Way and extend the Feasibility Determination Period 120-days.

b. Approval to piggyback the FPUA contract with Mastec North America, Inc. and a Purchase Order in the amount of $273,561.36, to install conduits and related fixtures for AT&T and Comcast for the Avenue B Roadway Construction Project.

c. Approval of Amended Florida Job Growth Infrastructure Grant.

d. Approval of TAPS Multi Services Small Business Grant Agreement for $5,000

e. Approval of Joanne's World of Nutrition, LLC Small Business Grant Agreement for $5,000.

f. Approval of Royal Palace Rentals, LLC Small Business Grant Agreement for $5,000.

g. Approval of Iris's T Designs Small Business Grant Agreement for $5,000.

h. Approval of EMS Safety & Healthcare Training Center Small Business Grant Agreement for $5,000.

i. Approval of DEP Resilient Florida Grant in the amount of $15,000,000.00 for the waste water reclamation facility relocation, natural system enhancements, and restoration of 2.23 acres of seagrass, the offset of water use with 2 MGD of reuse, and upgrades to existing facility components.

j. Approval of agreement between the City of Fort Pierce and the Original Florida Hall of Fame Highwaymen, Inc. to lease an adjacent parcel and the parking lot at the Jackie Caynon Building, located at 1234 Avenue.

Motion was made by Commissioner Michael Broderick, seconded by Commissioner Curtis Johnson, Jr. to approve the Consent Agenda.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

12. PUBLIC HEARINGS

a. Legislative Hearing - Ordinance 23-022 - Review and approval of a Future Land Use Map Amendment by owner Resurrection Life Family Worship Center, Inc., to change the future land use from Medium Density Residential, RM, to High Density Residential, RH, of 4.883 acres of the parcel located at 1910 S. Jenkins Road Fort Pierce, FL 34947. Parcel ID: 2418-322-0001-000-5. FIRST READING

City Clerk Linda Cox introduced the Ordinance, read by title only, into the record.

ORDINANCE NO. 23-022
AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING THE FUTURE LAND USE MAP OF THE COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF THE PROPERTY GENERALLY LOCATED AT OR NEAR 1910 S. JENKINS ROAD, FROM MEDIUM DENSITY RESIDENTIAL, RM, TO HIGH DENSITY RESIDENTIAL, RH; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

Staff Presentation:
Ryan Altizer, Senior Planner, presented the review and approval of a Future Land Use Map Amendment for a parcel located at 1910 S. Jenkins Road.

Recommendation:
Staff recommendation is for the City Commission to approve the proposed Future Land Use Map Amendment.

Mayor Hudson opened the public hearing.

Brad Currie, EDC, for the applicant, explained the use for the project.

The Commission inquired on the specific use, density, and conditional use.

Mayor Hudson closed the public hearing.

Motion was made by Commissioner Arnold Gaines, seconded by Commissioner Jeremiah Johnson to approve Ordinance No. 23-022.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

13. CITY COMMISSION

a. Resolution 23-R26 Authorizing the State of Florida Department of Transportation (FDOT) District Four Lighting Maintenance Memorandum of Agreement for Orange Avenue (S.R. 68) from North 32nd Street to US 1 (S.R. 5)

City Clerk Linda Cox introduced the Resolution, read by title only, into the record.

RESOLUTION NO. 23-R26
A RESOLUTION AUTHORIZING THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA TO ENTER INTO A LIGHTING MAINTENANCE MEMORANDUM OF AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR JOINT RIGHT-OF-WAY MAINTENANCE OF STATE ROAD 68/ORANGE AVENUE FROM NORTH 32ND STREET TO US HIGHWAY 1 AND AUTHORIZING THE MAYOR, CITY CLERK, AND CITY ATTORNEY TO EXECUTE SAID AGREEMENT ON THE PART OF THE CITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Jack Andrews, City Engineer, presented information on the standard FDOT agreement and details of the project.

The Commission inquired on the City's responsibility in the contract, the location of street resurfacing, color of the asphalt, improved intersections, projected start date, and drainage improvements. Mr. Andrews explained the City's responsibility to maintain the upgrades, the location of resurfacing, color, improved intersections, projected date, and drainage.

Mr. Mimms commented that an agreement with the FPUA is necessary for maintenance purposes.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Curtis Johnson, Jr. to approve Resolution No. 23-R26.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

b. Resolution 23-R27 approving contract agreement between Florida Department of Transportation and the City of Fort Pierce for the construction of a concrete trail, as a segment of the Florida SUN Trail, along the edge of the Indian Hills Golf Course beginning at Indian Hills Drive and ending at Georgia Avenue which has been fully funded through the grant.

City Clerk Linda Cox introduced the Resolution, read by title only, into the record.

RESOLUTION NO. 23-R27
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, STATING THE CITY AND THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) ARE DESIROUS OF ENTERING INTO A FLORIDA SHARED-USE NONMOTORIZED TRAIL GRANT AGREEMENT TO PROVIDE FOR THE DEPARTMENT'S PARTICIPATION IN THE CONSTRUCTION OF THE SHARED USE PATH ALONG THE SUN TRAIL NETWORK FROM INDIAN HILLS DRIVE TO GEORGIA AVENUE PER THE HISTORIC HIGHWAYMAN TRAIL GAP FINAL FEASIBILITY STUDY/DESIGN

AND AUTHORIZING THE MAYOR, CITY CLERK, AND CITY ATTORNEY TO EXECUTE SAID AGREEMENT ON THE PART OF THE CITY; PROVIDING FOR AN EFFECTIVE DATE.

Jack Andrews, City Engineer, provided an update on the construction phase of the project.

Motion was made by Commissioner Michael Broderick, seconded by Commissioner Arnold Gaines to approve Resolution No. 23-R27.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

c. Discussion and direction for Fisherman's Wharf Development.

Mr. Mimms provided an update from the Department of Environmental Protection on the cost to release the reverter for Fisherman’s Wharf.

The Commission discussed the state's position, taxpayer consideration, cost, developer/partner participation, and the commitment process.

City Attorney Tanya Earley explained the undertaken to request release of the reverter.

Motion was made by Commissioner Curtis Johnson, Jr., seconded by Commissioner Jeremiah Johnson to direct staff to continue conversations with the developer/partner regarding the commitment to pay or offset the cost of the reverter.

AYE: Commissioner Michael Broderick, Commissioner Arnold Gaines, Commissioner Curtis Johnson, Jr., Commissioner Jeremiah Johnson, Mayor Linda Hudson

Passed

14. COMMENTS FROM THE PUBLIC

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No comments

15. COMMENTS FROM THE CITY MANAGER

City Manager Nick Mimms announced the Joint Meeting with St. Lucie County including the agenda items to be discussed, and the Youth Council is hosting Empower Youth Conference at the Percy Peek Gymnasium and the Blackburn Education Building March 25th from 9 a.m. to 2:30 p.m.

City Clerk Linda Cox-No comments

City Attorney Tanya Earley - No comments

16. COMMENTS FROM THE COMMISSION

Commissioner Arnold Gaines commented on the youth conference, the ability of the Commission to have civil discussion, thanked Commissioner Curtis Johnson for standing in for him in his absence at Northside opening day and encouraged “One Fort Pierce”.

Commissioner Curtis Johnson thanked Commissioner Gaines for the acknowledgment and commented on the inclusion of the community, the arrest in the fatal shooting on MLK day.

Commissioner Broderick commented on the Commissions' ability to have open discussion.

Commissioner Jeremiah Johnson commented that he is looking forward to taking on more opportunities and thanked staff for their hard work.

Mayor Hudson commented the event for the Police Department held at the Fort Pierce Yacht Club on March 25th, the Tram, and a report on Tallahassee.

Mr. Mimms commented on the tram and usage Monday and Tuesday to lessen parking needs during juror calls and the success of Freebee. Commissioner Jeremiah Johnson commented on the trolly and it being discontinued.

17. ADJOURNMENT

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Mayor Linda Hudson adjourned the meeting at 7:58 P.M.

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting - 5:05 pm **6. a.**

Meeting Date: 04/03/2023

Re: The Inner Truth Project

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Sexual Assault Awareness Month Proclamation being received by The Inner Truth Project

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Sexual Assault Awareness

Form Review

Form Started By: Latoya Ransom Started On: 03/27/2023 08:31 AM

Final Approval Date: 03/27/2023

WHEREAS, April is Sexual Assault Awareness Month and calls attention to the fact that sexual violence is a widespread public health problem; and

WHEREAS, every day, too many women, men, and children across Florida suffer the pain and trauma of sexual assault in all of its forms; and

WHEREAS, during National Sexual Assault Awareness Month, we recommit ourselves to lifting the veil of secrecy and shame surrounding sexual violence, expanding support and understanding for survivors, and strengthening our response; and

WHEREAS, at every level we must work to provide necessary resources to survivors of sexual assault, without judgment and with dignity, including medical attention, mental health services, relocation and housing assistance, and advocacy during the criminal justice process.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim April as:

Sexual Assault Awareness Month

in Fort Pierce Florida. Further, the board encourages all residents, law enforcement agencies, health care providers, and community and private organizations to support survivors of sexual assault and to work together to prevent these crimes in our community

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 3rd day of April, 2023.

MAYOR/COMMISSIONER

City Commission Regular Meeting - 5:05 pm **6. b.**

Meeting Date: 04/03/2023

Re: Functional Neurological Disorder Awareness Month

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Functional Neurological Disorder Proclamation

SUMMARY:

RECOMMENDATION:

ALTERNATIVES:

RESPONSIBLE STAFF:

COORDINATED WITH:

Attachments

Functional Neurological Disorder

Form Review

Form Started By: Latoya Ransom Started On: 03/27/2023 08:37 AM

Final Approval Date: 03/27/2023

CITY OF FORT PIERCE, FLORIDA

PROCLAMATION

WHEREAS, Functional Neurological Disorder is a problem with the functioning of the nervous system and how the brain and body send and receive signals; and

WHEREAS, Functional Neurological Disorder affects approximately 50 out of every 100,000 Americans (but that number is thought to be low); and

WHEREAS, Functional Neurological Disorder occupies a grey area between psychiatry and neurology that historically has failed to gain the interest of researchers and clinicians; and

WHEREAS, Functional Neurological Disorder is the second most common reason for a neurological outpatient visit after headache/migraine;

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim the month of April as:

Functional Neurological Disorder Awareness Month

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 3rd day of April 2023.

_____

MAYOR/COMMISSIONER

City Commission Regular Meeting - 5:05 pm **10. a.**

Meeting Date: 04/03/2023

Re: SELF Presentation

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Presentation of Solar and Energy Loan Fund's (SELF) new services by Doug Coward, Director of National Expansion and Partnerships

Attachments

Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	02/25/2023 10:47 AM

Form Started By: Jennifer Robinson Started On: 02/24/2023 03:35 PM

Final Approval Date: 02/25/2023

SELF®

U.S. DEPARTMENT OF THE TREASURY
CERTIFIED CDFI
CDFI FUND
Financial Institutions Fostering Community Growth

“Energy Equity”
Loans that Transform Lives

Non-Profit Green Bank - CDFI
solarenergyloanfund.org

Co-Creators and Co-Leaders

Doug Coward –

Founder, Dir. of National Expansion

Doug has three decades of professional experience in Florida as a planner, clean energy policy expert, small business owner, and elected official, including 12 years as a St. Lucie County Commissioner (1998-2010). He attended Florida State University earning a Master's Degree in Urban and Regional Planning.

Coward has worked as a Senior Environmental Planner, Environmental Specialist, and Clean Energy Executive in the private & non-profit sectors. Coward also served as SELF's Executive Director for more than a decade and his work has been critical in laying out the strategic direction of SELF and building partnerships for expansion.

Duanne Andrade –

Executive Director/CFO

Duanne has over 15 years of international experience in strategic management, micro-finance operations, sustainability, and clean energy projects. She has helped SELF increase the investor pool from 1 to 25 current investors and developed proprietary underwriting methods that resulted in 98% repayment rate.

Andrade provides strategic financial and operational direction to SELF. She has a Bachelor's degree from NYU and an MBA from the Harvard Institute of International Development, in cooperation with the Bolivian Catholic University.

History and Context

- The **Solar and Energy Loan Fund of St. Lucie County, Inc.** (**SELF**) was the first local nonprofit green bank created in America back in 2010, with a critical grant from the U.S. Department of Energy (DOE) and strong support from St. Lucie County and the Cities of Fort Pierce and Port St. Lucie.
- SELF is 501.c.3 organization certified as a **Community Development Financial Institution** (CDFI) by the U.S. Treasury Department. SELF is one of the first Green-CDFIs in America focused on bringing low-cost loan capital, sustainability, and energy equity to underbanked communities.
- In St. Lucie County, SELF has **4 primary lending programs**, including our flagship **Green Home Loans** program, which offers *unsecured personal loans* evaluated based on the homeowners' ***ability to pay, not credit scores***. An estimated 100 million Americans have poor credit and therefore cannot access traditional financing.
- SELF's inclusive underwriting methodology and low-cost capital **fill critical market gaps for low- and moderate-income (LMI) homeowners and local contractors**.

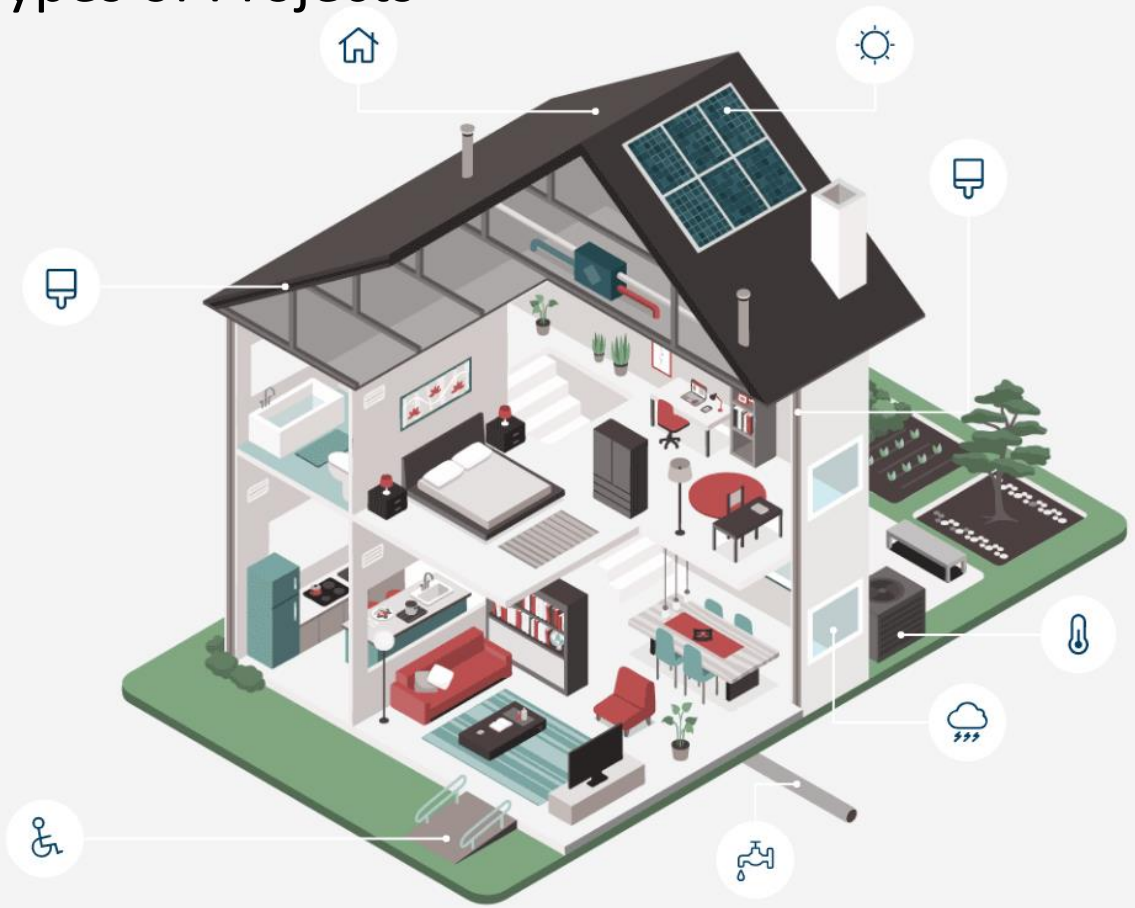
MISSION

Rebuild and empower underserved communities by providing access to affordable financing for sustainable property improvements, including energy efficiency; renewable energy (i.e., solar); storm resilience; water/sewer; health and safety; disabilities, and more.

Primary Lending Programs (in St. Lucie County)

1	**Green Home Loans**	Unsecured personal loans, with a focus on Low- and Moderate-Income (LMI) homeowners (i.e., single-family, condos, townhouses, mobile homes, etc). SELF's Flagship lending program (85% of our total lending)
2	**Landlord Loans**	SUSTAINABLE, ENERGY EFFICIENT RENTALS" (**SEER**) loan – Pilot program launched with the Atlanta Housing Authority to provide low-cost financing for Landlords with properties in high energy burden neighborhoods.
3	**Affordable Housing Developers Loans**	Below market-rate, flexible loans for small to mid-size affordable and workforce housing developments (including mixed use developments). SAGE homes refers to 'wise' homes which have built in climate resiliency, energy efficiency, clean energy (solar) technologies
4	**PACE** (R-PACE, C-PACE, and new construction)	PROPERTY-ASSESSED CLEAN ENERGY (**PACE**) – Land-secured assessments available for residential, commercial, industrial, agriculture and even nonprofits and churches.

Types of Projects



SELF Improvements

- Solar Products
- Sewer and Water
- Storm Resilience
- Roofing
- Weatherization and Insulation
- Lighting
- Health and Safety
- Disability Products
- Air Conditioning

LOAN SUPPORT SERVICES

FINANCIAL INCLUSION

SELF approves loans based on the applicant's ABILITY TO PAY, not credit scores.

LOW-COST LOANS

SELF offers below market rate financing and often save our clients 10-20% on their interest rates.

CONTRACTOR NETWORK

SELF pre-screens contractors for proper licenses and insurance and solid track record. No cost to join and no dealer fees for contractors.

PROJECT COORDINATION

Oversee pricing and pay contractors directly after work signed off on by local building inspectors.

TRIPLE BOTTOM LINE IMPACTS

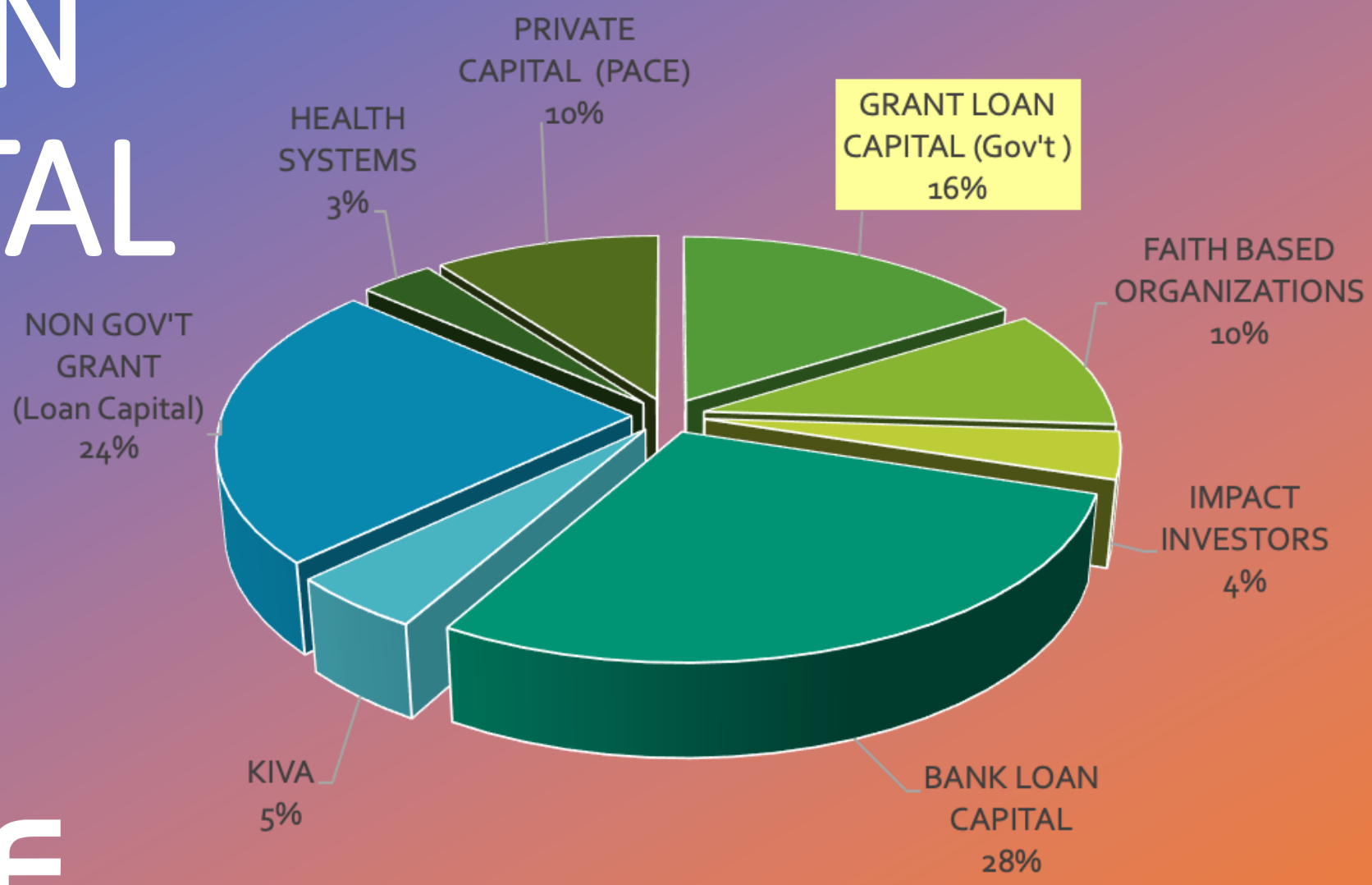
- Enhanced Health/Quality of Life
- Safety (climate resilience)
- Comfort and Productivity
- Credit rebuilding
- Generational Wealth
- Neighborhood revitalization

- Reduction of CO_2 Emissions
- Savings on Emergency Funds
- Healthier Cities
- Sustainable Farming

- Savings on energy & Insurance
- Financial Inclusion Green jobs (contractors)
- Increased Equity in Property
- Asset preservation
- Resilient affordable housing

SELF

LOAN CAPITAL



SELF®

OVERALL RESULTS

$40+ million raised; leveraging $90 Million in Projects

$32 million of home-improvement projects (i.e., 3,200+ projects).

74% of SELF clients have been low- and moderate-income (LMI)

Average default rate is approximately 2%

Expanded to Florida, Alabama, Georgia, and South Carolina, with new satellite offices in St. Pete, Tampa, Orlando, Miami, and Atlanta.

SELF has 950+ companies in our 4-state contractor network (Green Jobs)

RESULTS IN ST. LUCIE COUNTY

- SELF has financed 927 loans in **St. Lucie County** totaling $8.2 million, plus an additional $1.97 million of PACE assessments, for a **grand total of $10+ million**
- SELF has financed 346 loans in the **City of Fort Pierce** totaling $2.9 million, plus an additional $582,000 of PACE assessments, for a **grand total of $3.5 million**
- SELF has financed 104 loans in **Lincoln Park** totaling $921,012, plus an additional $150,000 of PACE assessments, for a **grand total of $1+ million**
- SELF has 268 companies working in St. Lucie County, including **140 contractors from St. Lucie County**. SELF's #1 contractor is a Fort Pierce AC company which has completed more 200+ high-efficiency AC projects, totaling over $1 million.

SELF®

Local Projects Collage

CONTACT INFORMATION:

website: www.solarenergyloanfund.org

HQ – Tel. # **(772) 468-1818**

Roy Eastman DeGannes, Treasure Coast Loan Officer,
RoyD@solarenergyloanfund.org

Chuck Washington, SLC PACE Manager,
ChuckW@solarenergyloanfund.org

City Commission Regular Meeting - 5:05 pm **11. a.**

Meeting Date: 04/03/2023

Re: Approval of First Amendment to the Grant Agreement between the Department o State and the City of Fort Pierce

Submitted For: Audria Moore-Wells, Special Projects Coordinator, City Manager

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SUBJECT:

Approval of the first amendment to the Grant Award Agreement between the Department of State and the City of Fort Pierce for the Fort Pierce Highwaymen Museum.

SUMMARY:

In accordance with the grant agreement between the Department of State and the City of Fort Pierce, which stipulates when grant expenditures vary from the budgeted grant amount for any line item by more than 20%, the grantee shall be required to submit a proposal for revision of the estimated project budget for review and written approval. The first amendment represents the budget and scope of work revisions, which have been reviewed and approved by the Department of State and the Fort Pierce Redevelopment Agency at the March 15, 2023, meeting.

RECOMMENDATION:

Staff recommends approval.

ALTERNATIVES:

Reject the first amendment and provide direction on how to proceed.

RESPONSIBLE STAFF:

Audria Moore-Wells, Special Projects Coordinator.

COORDINATED WITH:

Nicholas C. Mimms, P.E., ICMA-CM
Teri Abstein, PhD, FCCM, Contracts & Grants Manager, FL Dept. of State, Division of Arts and Culture
City Attorney

Fiscal Impact

Budgeted Y/N:	N/A
Fiscal Year:	N/A
Account:	N/A
Amount:	N/A

OTHER INFORMATION:

This item is a revision to the budget and scope of work submitted to the State for the City of Fort Pierce Highwaymen Grant. This change does not impact the amount of the grant award.

Attachments

Grant Amendment

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/15/2023 10:57 AM
City Manager	Nick Mimms	03/21/2023 03:44 PM

Form Started By: Audria Moore-Wells Started On: 01/19/2023 07:28 AM

Final Approval Date: 03/21/2023

City of Fort Pierce

23.s.aa.900.084

This Amendment is between the State of Florida, Department of State, Division of Central Office hereinafter referred to as the "Division" and City of Fort Pierce, hereinafter referred to as the "Grantee".

The parties entered into a grant agreement for the implementation of a Florida Department of State African-American Cultural and Historical Grant, grant number 23.s.aa.900.084, for the "FL Highwaymen & African-American Culture Project." The parties now mutually desire to amend certain terms and conditions of the grant agreement.

In consideration of the covenants contained herein, it is agreed:

All sections of the original grant agreement not specifically amended by this or a prior written amendment and all prior written amendments are hereby reaffirmed.

The following sections are hereby revised as follows:

Original Scope Of Work

Funds are to be used to transform an existing two-story, 3,200 square feet building located in the historical African American community of Lincoln Park to house The Florida Highwaymen Museum. Work items include: HVAC; fire suppression; security system; decorative security fencing; upgrade (5) exterior doors; renovate kitchen and install wood shutters; install brick pavers; install LED track lighting; remove and replace flooring on both floors; repair, patch, prime, paint interior walls; install custom window coverings in the main gallery; and install new generator with transfer switch.

Amended Scope Of Work

Funds are to be used to renovate an existing building to create the City of Fort Pierce Florida Highwaymen Museum in the historical African American community of Lincoln Park. The work includes HVAC replacement; decorative security fencing; upgrade (5) exterior doors; complete demolition of kitchen, installation of new flooring, cabinets, countertops, new appliances, and install wood shutters; install brick pavers; install LED track lighting; removal of and replace the flooring on both floors; repair, patch, prime, paint interior walls; install custom window coverings in the main gallery; and install new generator with a transfer switch.

Original Budgets

Description	Grant Funds	Cash Match	In Kind Match
HVAC Systems	$21,450	$0	$0
Alarm System	$81,596	$0	$0
Fencing	$78,480	$0	$0
Building Pressure Wash	$1,200	$0	$0
Exterior Building Painting	$16,500	$0	$0
Brick Garden Pavers	$32,500	$0	$0
LED Track Lights 1st Fl	$12,000	$0	$0

Description	Grant Funds	Cash Match	In Kind Match
Exterior Doors PGT Impact 1st Fl	$10,000	$0	$0
Kitchen Wood Shutters	$1,350	$0	$0
Removal & Replace Flooring 1st Fl	$11,600	$0	$0
Windowsills 1st Fl	$1,800	$0	$0
Repair Prime Patch Paint Walls 1st Fl	$10,200	$0	$0
LED Track Lighting 2nd FL	$18,750	$0	$0
Window Coverings 2nd Fl	$7,200	$0	$0
2 Exterior Doors PGT Impact 2nd Fl	$5,000	$0	$0
Removal & Replace Flooring 2nd Fl	$11,600	$0	$0
Repair Patch Paint 2nd Fl	$10,200	$0	$0
Generators	$75,500	$0	$0
Install Fire Wet Water Suppression System	$25,000	$0	$0
Install 6 Custom Window Coverings throughout 1st Floor	$3,600	$0	$0
Remove Cabinet and Sink Repair , Patch, Paint area 2nd Floor	$1,250	$0	$0
Supply and Install 5 Windowsills 2nd Fl	$750	$0	$0
Elevator Repair	$6,136	$0	$0
Kitchen Renovation	$40,000	$0	$0
Totals	**$483,662**	**$0**	**$0**

Amended Budgets

Description	Grant Funds	Cash Match	In Kind Match
HVAC Systems	$22,800	$0	$0
Fencing	$77,508	$0	$0
Pressure wash and paint the exterior building	$19,790	$0	$0
Brick Garden Pavers	$31,500	$0	$0
LED Track Lights 1st and 2nd floors	$32,250	$0	$0
Exterior Doors PGT Impact 1st and 2nd floors	$10,325	$0	$0

Description	Grant Funds	Cash Match	In Kind Match
Kitchen Wood Shutters	$1,400	$0	$0
Removal of existing Flooring 1st and 2nd floors	$3,200	$0	$0
Windowsills 1st and 2nd floors	$8,200	$0	$0
Repair Prime Patch Paint Walls 1st and 2nd floors	$12,895	$0	$0
Window Coverings 1st and 2nd floors	$9,600	$0	$0
Replace Flooring 1st and 2nd floors	$23,200	$0	$0
Generator	$67,480	$0	$0
Architectural and Engineering	$28,000	$0	$0
Remove Cabinet and Sink Repair , Patch, Paint area 2nd Floor	$7,675	$0	$0
cleaning and Waste Management	$6,100	$0	$0
General Conditions	$3,500	$0	$0
Kitchen Renovation	$44,200	$0	$0
Project Fee (includes management and coordination)	$74,039		
Totals	**$483,662**	**$0**	**$0**

AUTHORIZATION

_____	_____
Authorized official for the Grantee	Authorized official for the Division

_____	_____	_____	_____
Authorized official Signature	Date	Division Authorized official Signature	Date

City Commission Regular Meeting - 5:05 pm **11. b.**

Meeting Date: 04/03/2023

Re: Request for CDBG Emergency Rehabilitation Increase of Funding

Submitted For: Brittany Marinello, Grants Manager, Finance Department

SUBJECT:

Approval of CDBG Emergency Rehabilitation Strategy increase of funding in the additional amount of $50,000.00.

SUMMARY:

The CDBG Emergency Rehabilitation strategy of the FY22-23 Annual Action Plan was approved on August 15, 2023. Based on the SHIP Rehabilitation Program, there are homes that exceeded the scope of the SHIP Rehabs. In order to address the severity of the rehabilitation needs of Fort Pierce, the Grants Division is requesting an increase in CDBG funding for the Emergency Rehab strategy.

RECOMMENDATION:

Approve the increase in funding for the CDBG Rehabilitation Program.

ALTERNATIVES:

Staff shall proceed as directed by the Commission.

RESPONSIBLE STAFF:

Brittany Marinello, Grants Division Manager
Verna Jackson, Grants and Reporting Specialist

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N: Yes

Fiscal Year: 2022-2023

Account: 1039502-583100

OTHER INFORMATION:

N/A

Attachments

Presentation

Form Review

Inbox	Reviewed By	Date

Finance Department	Johnna Morris	03/27/2023 05:05 PM
City Manager	Nick Mimms	03/29/2023 03:15 PM

Form Started By: Brittany Marinello Started On: 03/27/2023 03:05 PM
Final Approval Date: 03/29/2023

Community Development Block Grant (CDBG)
Owner-Occupied Emergency Housing Rehabilitation Program

Community Development Block Grant (CDBG)
Emergency Rehabilitation Program - Description

This funding will assist income eligible homeowners, residing in the **city of Fort Pierce**, with rehabilitation to correct code violations or items that will become a code violation.

The Program is specifically for the elderly (65 and older) and disabled, whose income eligibility was reviewed during the most recent rehabilitation application period but was denied because their homes were beyond the scope of the SHIP program and/or all program funds were encumbered.

Community Development Block Grant (CDBG)
Emergency Rehabilitation Program - Description

Assistance is in the form of a 0% interest, deferred payment loan. The loan is forgivable in its entirety at the end of the term from the date of execution of security documents if title remains under the ownership of the Owner(s) and property remains their primary residence. Owner(s) awarded a loan will be required to execute required Agreements and Security documents that fully describes the terms and conditions of the assistance.

Assistance Amount	Affordability Period
$10,000 - $50,000	10 Years
$50,001 - $100,000	15 Years

Program Description (Cont.)

Additional information:

- ALL applicants are required to participate in a Virtual Mandatory Orientation facilitated by the City of Fort Pierce Grants Division prior to application submittal. **NOTE:** Applications will not be reviewed if proof of orientation attendance is not provided.

- Mortgage payments, insurance and taxes must be current/paid to date. **NOTE:** This program may pay one (1) year insurance premium in the event that the eligible homeowner does not have homeowners insurance.

- Applicants are “ineligible” to apply for assistance if there is currently a City of Fort Pierce rehabilitation and/or repair mortgage lien and/or code violation liens on the property.

- All rehabilitation work shall be performed by a City approved contractor.

- City Loan shall be first or second position only to ensure that funds can be recaptured.

Program Description (Cont.)

Additional information:

Physical improvements to the dwelling must fall in one of the following priority categories in order to be eligible:

- Roof repair or replacement
- Central A/C replacement/ new installation*
- Electric hazard correction/ Code required upgrade*
- Plumbing supply/waste lines replacement
- Energy efficiency improvements - Defective windows and door replacements only.
- Storm shutter installation
- Accessibility improvements for the handicapped/disabled
- Lead based paint abatement
- Extermination (as needed)
- Exterior Paint
- Floors
- Cabinets

The Program will not address repairs conducted prior to receiving assistance that were unpermitted, unfinished, or were pending inspections. Rehabilitation work performed by a property owner(s) himself/herself shall not be funded under this program. All rehabilitation work shall be performed by a City approved contractor.

Property Eligibility

- The Property must be located within the corporate City limits of Fort Pierce.
- The Property must be the homesteaded primary residence of the Owner(s)'s for the last two (2) years prior to date of application.
- The Property must be owned by fee simple title or long-term leasehold (99 year minimum), or life estate.
    - Neither the Owner(s) nor the property can have any restrictions, encumbrances, or judgments that would restrict the marketable nature of the Owner(s) interest.

Property Eligibility (Cont.)

- Owner(s) must be current on their existing mortgage, if one exists.
- Owner(s) must be current on their property taxes.
- The property must be eligible for attaining permit for the required repairs.
- City Loan shall be first or second position only to ensure that funds can be recaptured.

Required Documents for Application Submittal

- **Proof of property ownership:** Please note, that a Title Search will be performed to verify information as to ownership provide by each applicant.

- **Deed**: (which may be a warranty deed, special warranty deed, personal representative deed or quit claim deed)

Required Documents for Application Submittal

- **Proof of Income**: Three (3) months most recent pay stubs or earnings statements showing the employees name, gross pay per pay period, deductions, and frequency of pay for every household member over 18 years old.

- **Property Taxes**: St. Lucie County Notice of Ad Valorem Taxes (must show Assessed Value of Property). This may be obtained by logging on to the Property Appraisers web site at https://www.paslc.gov/property-search/real-estate/basic-site-address.

Required Documents for Application Submittal

- **Proof that you are current in the payment of your property taxes:**
  - Paid Property Tax Receipt from the St. Lucie County Property Appraiser or
  - Copy of your canceled check, front and back, showing payment or
  - Sworn Affidavit certifying that you have paid your property taxes or
  - A printout from the St. Lucie County Property Appraisers web site or
- **Bank Statements;** Last three (3) months bank statements for every household member. We need every page of the bank statements.
- **Proof of Hazard and Flood Insurance:** A copy of your homeowner's insurance policy. Policy must include flood insurance. If Flood Insurance is not required, please provide a Determination Letter from FEMA.

Required Documents for Application Submittal

- **Federal Income Tax Returns:** Federal income tax returns filed with the IRS for the last two (2) years AND W-2's for the last two (2) years. We will accept:
  - A copy of the original signed federal tax return with W-2's or
  - A transcript of your federal return from the IRS with W-2's. You can request a transcript by filling out IRS form 4506-T and sending to the IRS. The form can be obtained from the IRS website www.irs.gov, by calling the IRS at 1-800-829-3676, or by going to the IRS office.

- **Proof of number of dependents claimed**: Dependents must be listed on your federal tax return:
  - Birth Certificate on which the parent/applicant's name is listed
  - School records which give the parents' names and address
  - Court-ordered letters of guardianship
  - Divorce decree
  - Letters of adoption
  - If a dependent over 18 is a full-time student please submit a copy of their class schedule in addition to the above documents.

Required Documents for Application Submittal

- **Social Security Cards:** Social Security Cards for all household members. The City will review the original social security card however; a copy will not be kept in the program file.
- **Photo Identification**: Provide photo ID for all household members over the age of 18.
- **Proof of citizenship or legal alien status documents:**
  - United States of America birth certificate
  - Naturalization papers
  - Alien registration card
- **Divorce Decree:** If you are divorced, copy of your divorce decree or certified court documents must be provided.

Required Documents for Application Submittal

- **Self-Employment Income:** Schedule C, E, or F must be included with your federal income tax return AND
  - Accountant or bookkeeper's statement of net income expected for the next 12 months printed on the accountant/bookkeeper's company letterhead or
  - A notarized, sworn statement, from the self-employed individual, of net income expected for the next 12 months
- **Social Security, Supplemental Security Income (SSI), and Disability benefits**: An award or benefit notification letter prepared and signed by the authorizing agency (not the 1099).
- **Unearned Income:** Provide documents for all that apply.
  - Unemployment Compensation - Unemployment benefit award notice with three (3) copies of unemployment check stubs.
  - Disability Compensation - Notice of eligibility from employer or authorizing agency and three (3) copies of check stubs.
  - Worker's Compensation - Notice of eligibility with amount awarded and three (3) copies of check stubs.
  - Severance Pay - Notice of employer stating the amount received in severance pay.
  - Welfare of other needs based payments given to any household members
  - Unemployed household member not receiving unemployment benefits or income. Please provide a notarized, sworn statement from the household member stating that unemployment benefits are not received and he/or she is not receiving any income.

Required Documents for Application Submittal

- **Alimony or Child Support Payments:**
  - A printout from the court or governmental agency through which payments are being made.
  - An original notarized letter from the non-custodial parent stating the amount given weekly, bi-weekly, or monthly.
  - An original notarized statement from custodial parent stating that child support is not received for each child.

- **Scholarships, Grants, and Veterans Administration Benefits:** Benefactor's written confirmation of amount of assistance, and educational institutions written confirmation of expected cost of the student's tuition, fees, books, and equipment for the next 12 months.

- **Assets:** Most current statements for the below assets for each household member if applicable. We need all pages of each statements submitted and listed on your application form.
  - 401(K) / 403(B) account statement
  - Retirement statement
  - Pension statement
  - IRA statement and/or Certificate of Deposit (CD) statement
  - Annuities

Required Documents for Application Submittal

- **Life Insurance:** Life insurance policy with current cash value and the type (term or whole). All pages of the most current policy statement.
- **Recurring Contributions and Gifts (i.e.):** non-household member paying all or part of bills, mortgages or contributing money on a regular basis.
  - Notarized statement or affidavit signed by the person providing the assistance, giving the purpose, dates and value of the giftsor
  - A letter from a bank, attorney, or a trustee providing required verification.
- **Mortgage Statements:** If you currently have a mortgage on your property, or an equity line, provide a copy of your most recent mortgage statement(s).

HELPFUL INFORMATION

TO GET CHILD SUPPORT DOCUMENT:

CLERK & COMPTROLLER

General information: 1-877-769-0251 - State of Florida Child Support Disbursement Unit automated system for individual case information

TO GET IRS TAX TRANSCRIPT:

IRS Tax Transcripts visit: Internal Revenue Service
337 N US Hwy 1 #207-B,
Fort Pierce, FL 34950
(772) 429-2900

QUESTIONS/CONCERNS

ADJOURN

Thank You for Attending

Brittany Marinello

Grants Division Manager

Verna Jackson

Reporting & Grants Specialist

(772)467-3161

City Commission Regular Meeting - 5:05 pm **12. a.**

Meeting Date: 04/03/2023

Re: FLUMA - Resurrection Life - 1910 S. Jenkins Road

Submitted For: Kev Freeman, Planning Director, Planning & Zoning

SUBJECT:

Legislative Hearing - Ordinance 23-022 - Review and approval of a Future Land Use Map Amendment by owner Resurrection Life Family Worship Center, Inc., to change the future land use from Medium Density Residential, RM, to High Density Residential, RH, of 4.883 acres of the parcel located at 1910 S. Jenkins Road Fort Pierce, FL 34947. Parcel ID: 2418-322-0001-000-5. SECOND READING

SUMMARY:

Request for review of an application for a Future Land Use Map Amendment of a portion of one (1) parcel of land to change the future land use classification from Medium Density Residential, RM, to High Density Residential, RH, for 4.883 acres of parcel 2418-322-0001-000-5.

RECOMMENDATION:

Staff's recommendation is for the City Commission to approve the proposed Future Land Use Map Amendment.

ALTERNATIVES:

- Recommend approval with conditions
- Recommend disapproval

RESPONSIBLE STAFF:

Ryan Altizer, Senior Planner

COORDINATED WITH:

- Technical Review Committee
- Planning Board

Fiscal Impact

OTHER INFORMATION:

N/A

Attachments

Ordinance 23-022

Staff Presentation-Report

Staff - Supporting Documents

Application Packet & Supporting Documents
Public Notice Certification
Proof of Publication

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/10/2023 07:52 AM

Form Started By: Ryan Altizer
Started On: 03/08/2023 12:32 PM
Final Approval Date: 03/22/2023

ORDINANCE NO. 23-022

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; **AMENDING THE FUTURE LAND USE MAP OF THE COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF THE PROPERTY GENERALLY LOCATED AT OR NEAR 1910 S. JENKINS ROAD, FROM MEDIUM DENSITY RESIDENTIAL, RM, TO HIGH DENSITY RESIDENTIAL, RH;** PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the subject properties are generally located at or near 1910 S. Jenkins Road, within the City of Fort Pierce, Florida, representing approximately 4.883 acres of land; and

WHEREAS, the subject property, generally located at or near 1910 S. Jenkins Road, is presently designated RM, Medium Density Residential; and

WHEREAS, the City seeks a future land use amendment of the subject property, generally located at or near 1910 S. Jenkins Road, from RM, Medium Density Residential to RH, High Density Residential; and

WHEREAS, the proposed future land use amendment is consistent with the comprehensive plan, and will not have an adverse effect on the ability of the City to satisfy land and water use needs, and meet transportation demands and provide community facilities and services, and will promote and protect the public health, safety and general welfare as required by City Code section 125-136; and

WHEREAS, the City of Fort Pierce Planning Board, at their February 13, 2023, meeting, voted to recommend approval of the proposed Future Land Use Amendment for this parcel; and

WHEREAS, the City of Fort Pierce has adopted a Comprehensive Plan known as the City of Fort Pierce Comprehensive Plan adopted by Ordinance No. L-136, as subsequently amended; and

WHEREAS, changing the future land use designation requires an amendment to the Comprehensive Plan, pursuant to section 163.3187, Florida Statutes; and

WHEREAS, the City of Fort Pierce Planning Board having been duly designated as the Local Planning Agency pursuant to section 163.3174 et seq., Florida Statutes, and having held a public hearing thereon, has considered this proposed amendment to the Comprehensive Plan and submitted its recommendations thereon to the City Commission; and

WHEREAS, two (2) public hearings with due notice have been held by the City Commission to inform the public and receive comments and objections; and

WHEREAS, the City of Fort Pierce desires to hereby formally adopt this amendment to the City's Comprehensive Plan.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. The preceding "whereas" clauses are ratified and incorporated as the legislative intent of this ordinance.

SECTION 2. The Comprehensive Plan of the City of Fort Pierce is hereby amended as follows:

From and after the effective date hereof, the following property legally described respectively as:

Parcel ID: 2418-322-0001-000-5

LEGAL DESCRIPTIONS:

A PARCEL OF LAND BEING A PORTION OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3458, PAGE 167 OF THE PUBLIC RECORDS OF ST. LUCIE

COUNTY, FLORIDA, LYING IN SECTION 18, TOWNSHIP 35 SOUTH, RANGE 40 EAST AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE WEST QUARTER (1/4) CORNER OF SAID SECTION 18; THENCE SOUTH 00Â°15'46" EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18, A DISTANCE OF 1324.89 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 89Â°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 40.00 FEET TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD (80' WIDE PUBLIC RIGHT-OF-WAY) AS SHOWN ON THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP SECTION 94631-2604, SAID POINT BEING THE POINT OF BEGINNING.

THENCE CONTINUE NORTH 89Â°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 614.25 FEET TO A POINT ON THE EAST LINE OF THE WEST HALF (1/2) OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 00Â°08'26" WEST, ALONG SAID EAST LINE, A DISTANCE OF 342.92 FEET; THENCE SOUTH 89Â°44'04" WEST, LEAVING SAID EAST LINE, A DISTANCE OF 614.94 FEET TO A POINT ON SAID EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD; THENCE SOUTH 00Â°15'46" EAST, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 349.32 FEET TO THE POINT OF BEGINNING.

CONTAINING 212716.39 SQUARE FEET (4.883 ACRES), MORE OR LESS.

Containing 4.883 acres, more or less

Said property being generally located at or near 1910 S. Jenkins Road, in Fort Pierce, Florida shall be and the Future Land Use Designation is hereby changed from RM, Medium Density Residential to RH, High Density Residential, as depicted on Exhibit “A”, attached hereto and incorporated herein.

SECTION 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, which shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 5. This Ordinance shall become effective immediately upon final passage.

APPROVED AS TO FORM & CORRECTNESS:

_____
Tanya M. Earley, Esq.
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.23-022 was duly advertised accordance with section 163.3187, Florida Statutes by display advertising in the St. Lucie News Tribune on March 5th, 2023; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on March 20th, 2023; and was duly introduced, read by title only, and passed on second and final reading April 3rd, 2023, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 4th day of March 2023.

_____
Linda Hudson
Mayor Commissioner

ATTEST:

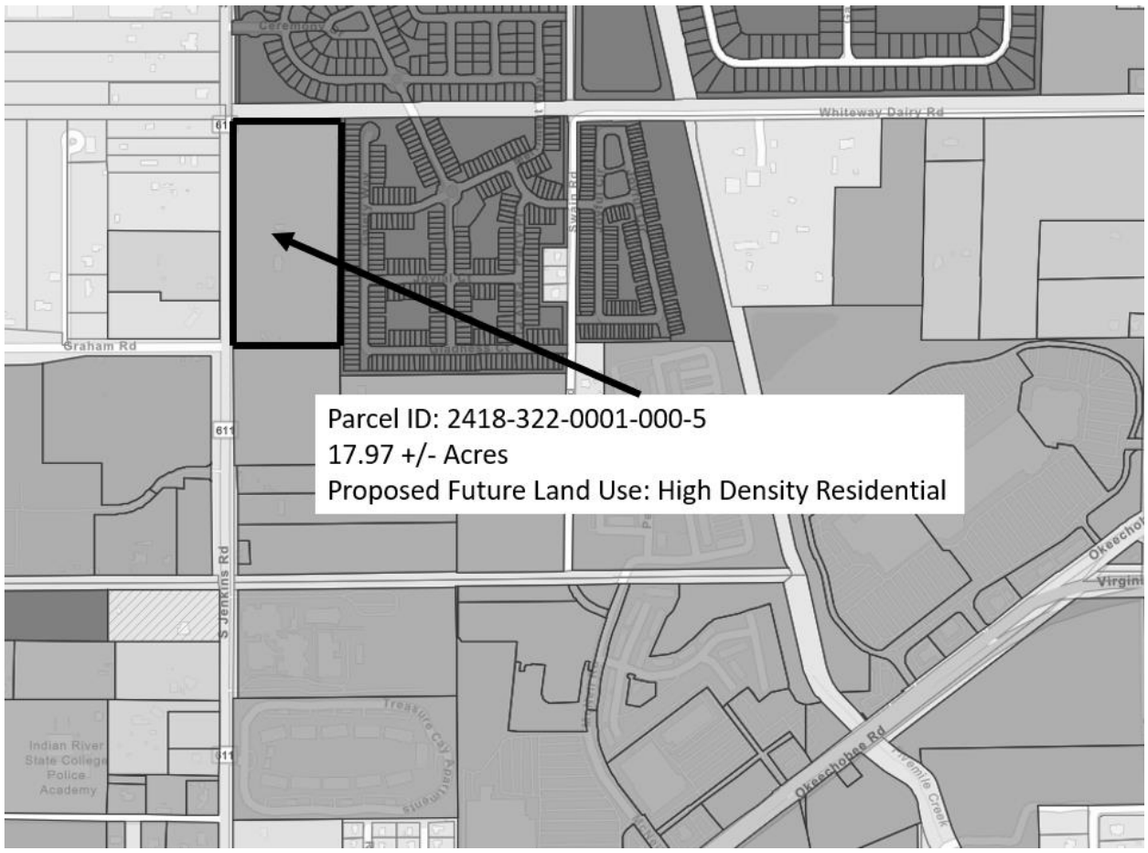
_____
Linda W. Cox
City Clerk

(City Seal)

EXHIBIT A

Proposed Future Land Use Map Amendment

Medium Density Residential, RM, to High Density Residential, RH.



CITY OF FORT PIERCE

City Commission

March 20th, 2023

RESURRECTION LIFE - FUTURE LAND USE MAP AMENDMENT
(1 PARCEL)

1

APPLICANT

EDC, Inc. – Brad Currie, AICP

PROPERTY OWNER(S)

Resurrection Life Family Worship Center, Inc

PARCEL ID #(S):

2418-322-0001-000-5

AREA SBJECT OF PROPOSED FLU CHANGE:

+/- 4.883 Acres

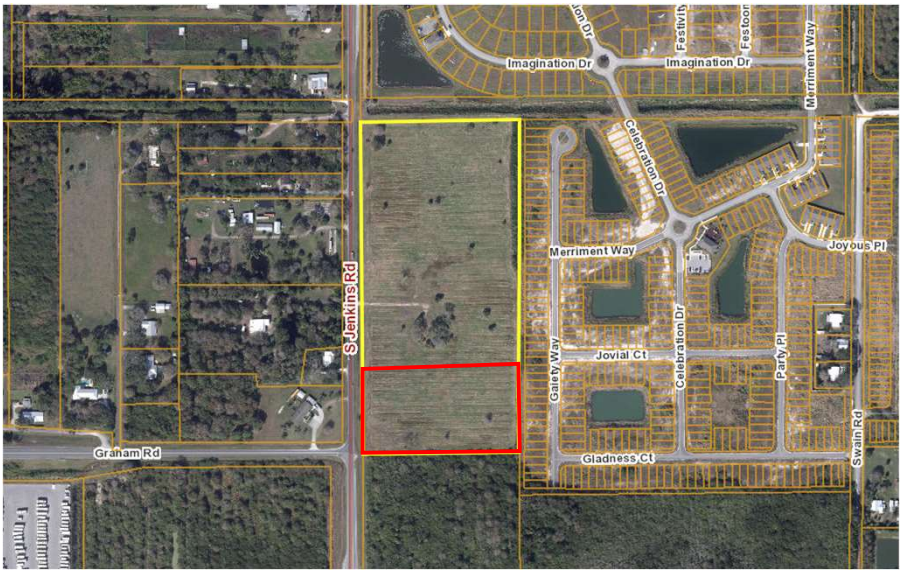
2

SUMMARY

Request for review of an application for a Future Land Use Map Amendment of one (1) parcel of land to change the future land use classification from Medium Density Residential (RM) to High Density Residential (RH) for 4.883 acres of the parcel. The remaining +/- 12.55 Acres within the larger parcel shall remain in Medium Density Residential (RM).

3

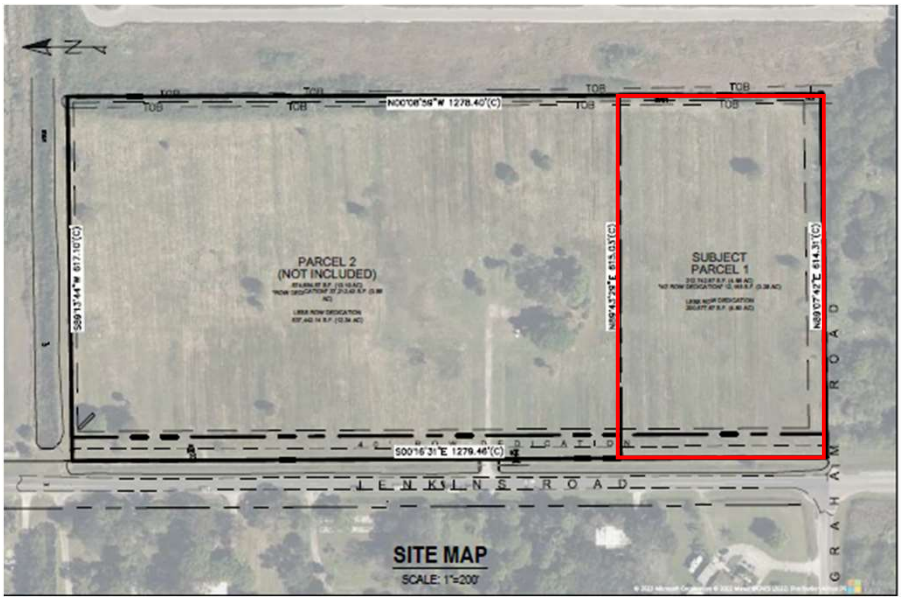
SITE LOCATION



SITE AREA= +/- 4.88 Acres

4

SITE LOCATION

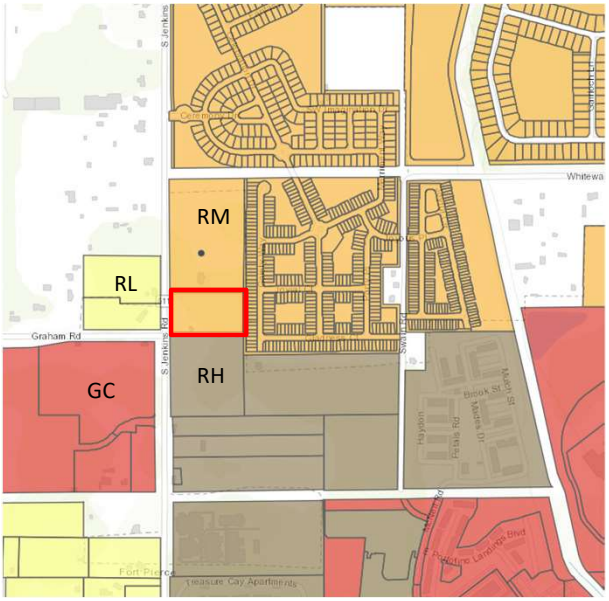


1910 S. JENKINS ROAD– FUTURE LAND USE MAP AMENDMENT

5

EXISTING FUTURE LAND USE

Current Future Land Use RM
(Medium Density Residential)

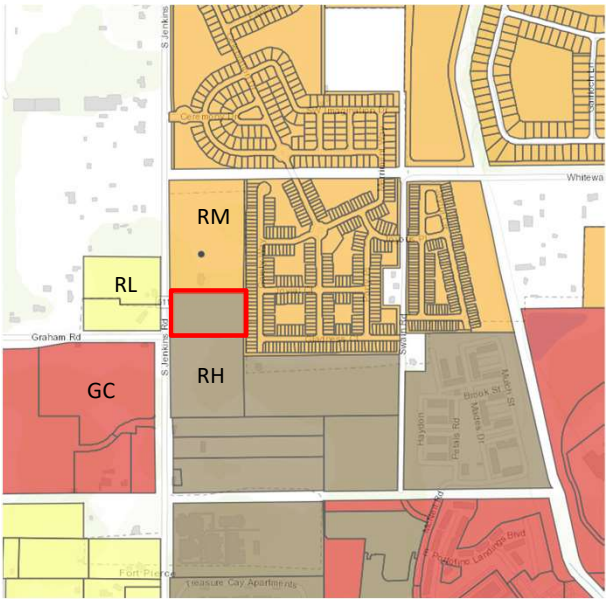


1910 S. JENKINS ROAD– FUTURE LAND USE MAP AMENDMENT

6

PROPOSED FUTURE LAND USE

Proposed Future Land Use RH (High Density Residential)/ RM (Medium Density Residential)



1910 S. JENKINS ROAD– FUTURE LAND USE MAP AMENDMENT

7

PROPOSED FUTURE LAND USE INTENSITY ANALYSIS

FUTURE LAND USE COMPARISON

	ACRES	SQ.FT
SITE AREA	4.883	212,703.5

		RESIDENTIAL		COMMERCIAL	
	FLU	MAX DENSITY	MAX UNITS	FAR	MAX FLOORSPACE
EXISTING	MEDIUM DENSITY RESIDENTIAL (RM)	12	58	0.0	0.0 SQ.FT
PROPOSED	HIGH DENSITY RESIDENTIAL (RH)	18	87	0.0	0.0 SQ.FT
	INCREASE / (DECREASE)		29		0.0 SQ.FT

Note: SLC FAR Estimated based on lot coverage and building height restrictions

1910 S. JENKINS ROAD– FUTURE LAND USE MAP AMENDMENT

8

PLANNING BOARD'S ACTION

At their meeting on February 13th, 2023, the Planning Board unanimously recommended the proposed Future Land Use Map Amendment for approval to City Commission.

9

RECOMMENDATION

Staff's recommendation is for the City Commission to approve the proposed Future Land Use Map Amendment.

ALTERNATIVE RECOMMENDATION

1. Recommend Approval with conditions.
or
2. Recommend Disapproval.

10

LEGAL DESCRIPTION

RESURRECTION LIFE

FUTURE LAND USE AMENDMENT
LEGAL DESCRIPTION

A PARCEL OF LAND BEING A PORTION OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3458, PAGE 167 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA, LYING IN SECTION 18, TOWNSHIP 35 SOUTH, RANGE 40 EAST AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE WEST QUARTER (1/4) CORNER OF SAID SECTION 18; THENCE SOUTH 00°15'46" EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18, A DISTANCE OF 1324.89 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 89°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 40.00 FEET TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD (80' WIDE PUBLIC RIGHT-OF-WAY) AS SHOWN ON THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP SECTION 94631-2604, SAID POINT BEING THE POINT OF BEGINNING.

THENCE CONTINUE NORTH 89°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 614.25 FEET TO A POINT ON THE EAST LINE OF THE WEST HALF (1/2) OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 00°08'26" WEST, ALONG SAID EAST LINE, A DISTANCE OF 342.92 FEET; THENCE SOUTH 89°44'04" WEST, LEAVING SAID EAST LINE, A DISTANCE OF 614.94 FEET TO A POINT ON SAID EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD; THENCE SOUTH 00°15'46" EAST, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 349.32 FEET TO THE POINT OF BEGINNING.

CONTAINING 212716.39 SQUARE FEET (4.883 ACRES), MORE OR LESS.

1910 S. JENKINS ROAD– FUTURE LAND USE MAP AMENDMENT

11

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Bradley J. Currie, AICP
10250 SW Village Parkway, Suite 201
Port St. Lucie, FL 34987

Subject: FLUMA – 1910 S. Jenkins Road – Technical Review Committee Comments for January 19, 2023 TRC Meeting

City of Fort Pierce Planning Department

1. Please specify which 4.88-acre portion of the 17.43-acre parcel will have its future land use changed.

2. With the FLUMA change, the zoning would still restrict the number of units per acre allowed to be maximum 10, 12 with an innovative design. Will a rezoning be occurring with this parcel later?

Fort Pierce Engineering Department

No comments at this time

Fort Pierce Building Department

1. Building Official or his represent olive hos no comment at the time of this meeting, but reserves submission of comments upon completion of the official plan review.

2. Any construction will need to meet the requirements of the Florida Building Code 7th Edition.

3. Building Permit required.

4. Will need to meet the Fire Code

Fort Pierce Police Department

No comments at this time

St. Lucie County Planning Department

Comments may be forthcoming

St. Lucie County PW/Engineering

No comments at this time

City Clerk Office

Comments may be forthcoming

Code Enforcement

Comments may be forthcoming

Fort Pierce Utilities Authority

FPUA W/WW Engineering: Water and wastewater services are available to serve the subject property. To connect to these services please submit Utility Plan (3 complete sets) along with a completed plan review application to the Water and Wastewater Engineering Department, at 1701 S 37th Street Fort Pierce Florida, 34947. Please use the link below to our website for a step-by-step guide through the entire process, including utility details and permit applications. For questions please contact John Biggs at 772-466-1600 ext. 3474
https://fpua.com/water-and-wastewater-engineering-downloads/

FPUA Electric & Gas Engineering: FPUA Electric & Gas Engineering has reviewed the application. Approved. Both 3-phase electric and gas services are available from the western property line.
Please contact Sal Scimeca for electric customer requirements and project coordination.

Sal Scimeca
Engineering Technician II
Electric & Gas Engineering
Fort Pierce Utilities Authority
sscimeca@fpua.com
772.466.1600 ext. 6957

Please contact Billy Dupre for gas customer requirements.

Billy Dupre
Business Development Representative
Gas Operations
Fort Pierce Utilities Authority
1701 S 37th Street
Fort Pierce FL 34947
C: 772-216-3498
O: 772-466-1600 X4705

F: 772-468-2413

St. Lucie County Fire District

No comments at this time

Florida Department of Transportation

Comments may be forthcoming

St. Lucie County School Board

No comments at this time

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

Application for Future Land Use Map Amendment

☐ Future Land Use Map Amendment – Large Scale (>10 acres)

☑ Future Land Use Map Amendment – Small Scale (<10 acres)

In accordance with Chapter 163.3187, Florida Statutes, The City of Fort Pierce will consider applications for land use changes on parcels in excess of 10 aces ("Large Scale Amendments") only twice each calendar year. The City Commission will consider applications for land use changes on parcels less than or equal to 10 acres with a maximum density of 10 units per acres or less at any time during the calendar year. You are encouraged to schedule a pre-application meeting with the planning staff and to submit your application up to three months in advance of the application deadline.

Application submission shall include the following:

●**TRC** (*Initial Submission): One (1) original and (8) paper copies of the application and support documents and provide one (1) electronic copy of the application packet as described below.

●**Planning Board**: One (1) original and (13) paper copies of the application and support documents and provide one (1) electronic copy of the application packet as described below.

●**City Commission**: One (1) original and (11) paper copies of the application and support documents and provide one (1) electronic copy of the application packet as described below.

In addition to a complete application, packets shall include:

- ☑ Warranty Deed & Legal Description
- ☑ St. Lucie County Property Record Card
- ☑ Statement of why there is a need for the proposed future land use map amendment and how the amendment will result in an orderly and logical development pattern; statements how amendment(s) are consistent with Comprehensive Plan; how future land use designation is compatible with future land use designations and existing land uses surrounding the amended lands; identify future land use designations and existing land uses within a ½ mile of the subject property that have the same or greater type of proposed future land use designation; data and analysis to support conclusions.
- ☑ Current Survey
- ☑ Environmental Study
- ☑ Traffic Impact Report
- ☑ *** Capacity Analysis-Separate Form
- ☑ Drainage Analysis (see attached Drainage Statement within Application and Capacity Analsysis)
- ☑ Historical Report
- ☐ 1 CD of all documents submitted in PDF (Submitted via email)
- ☐ Other_____

1. Property Address/Location: 1910 S. Jenkins Road
2. Property Tax ID(s): 2418-322-0001-000-5
3. Total Acreage: 4.883 Acres
4. Existing Future Land Use Designation: RM
5. Existing Zoning Classification: R-4
6. Proposed Zoning Classification: PD
7. Other applications being submitted concurrent with this application, if any: Rezone to PD forthcoming
8. Describe the existing uses, improvements and structures on the amendment lands: Vacant - dirt drive exists onsite, no existing structures.
9. Are there any identified or possible historical structures on the amendment lands? See attached report.
10. The reason for making this request: Change in the existing Future Land Use designation from Residential Medium (RM) to Residential High (RH) .
11. **Capacity Analysis:**

I. Site Data:

	Existing Use	Future Land Use	Zoning
North	Residential Development	RM	PD
South	Vacant (Proposed Residential)	RM	R-4
East	Residential	RM	PD
West	SW: ROW / Residential W: ROW / Residential	RL (SLC) RU	C-1 (SLC) RS-2

	Future Land Use	Zoning Classification	Maximum Intensity Residential: Dwelling Units per Acre Other: Square Footage	Total Acreage	Flood Zone
Current	RM	R-4	Up to 12 UPA	4.883	X
Proposed	RH	PD	Up to 15 UPA	4.883	N/A

II. Public Facilities Information:

A. Potable Water:		
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.125 gallons per day per square foot	
Demand Analysis	Maximum	
Current Zoning	Total gallons per day	15,080
Proposed Zoning	Total gallons per day	18,980
Change in Demand	**Total gallons per day**	increase of 3,900 gpd

B. Wastewater:		
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.1 gallons per day per square foot	
Demand Analysis	Maximum	
Current Zoning	Total gallons per day	15,080
Proposed Zoning	Total gallons per day	18,980
Change in Demand	**Total gallons per day**	increase of 3,900 gpd

C. Parks and Recreation (Residential Classifications Only):
(Du x 2.6 = persons + 44,227 = population /LOS)

Park Type	LOS	Existing Population Park Demand	Proposed Population Park Demand	Change in Demand
Regional	20 acres per 1,000 people			
Urban District	5 acres per 1,000 people			
Community	2.5 acres per 1,000 people	110.94	111.04	increase of 0.10
Neighborhood	1.36 acres per 1,000 people			

D. Public Schools (Residential Classifications Only):
Single Family: (du x 0.405 = students/70% K-8/30% High)
Multi-family: (du x 0.207 = students/70% K-8/30% High)

	K-8	High
School Name	Samuel Gaines Academy	Fort Pierce Westwood
City	Fort Pierce	Fort Pierce
Distance	0.5 miles	4.4 miles
Current Zoning Enrollment Demand	8.40	3.59
Proposed Zoning Enrollment Demand	10.58	4.53
Change in Demand	increase of 2.17	increase of 0.95

E. Solid Waste:
2 yard serves 15 units, 4 yard serves 30 units, 6 yard serves 45 units, 8 yard serves 60 units

Demand Analysis	Maximum
Current Zoning	2.90
Proposed Zoning	3.65
Change in Demand	increase of 0.75

F. Stormwater: Potential increase in volume discharged due to increased impervious coverage, reduced groundwater seepage or loss of surface water storage impacting Adopted LOS of 25-year 3-day storm Pre vs. Post Runoff (Storm sewers to convey 5 year- 1 day storm event; Canals to convey 3 year – 1 day storm event)	
Impact	Stormwater will be collected in a series of inlets that are connected via underground pipes. Stormwater is then conveyed to an on site lake for treatment and attenuation prior to discharging off site to the NSLRWCD Canal No. 36. The proposed lake will provide water quality treatment and attenuation prior to discharging off site.

G. Transportation Analysis:
Most recent ITE Code for use; HCM Roadway Capacity

	AADT	**AM/PM Peak Hour Trips**
Demand Analysis	Maximum	Maximum
Current Zoning	391	23/30
Proposed Zoning	492	29/37
Change in Demand	Trips 102	Trips 6/7
Impact to Capacity	De Minimis	

12. Name of Owner(s): Resurrection Life Family Worship Center, Inc.
Mailing Address: 405 Ixoria Avenue
City Fort Pierce, State FL Zip 34982
Phone # 772-979-0363
E-mail: trbanksjr@trbanks.com

13. Name of Applicant: Same as Owner
Mailing Address: _____
City _____ State _____ Zip _____
Phone # _____ Fax # _____
E-mail: _____

14. Name of Representative: Bradley J. Currie, Engineering Design & Construction, Inc.
Mailing Address: 10250 SW Village Parkway, Suite 201
City Port St. Lucie State FL Zip 34987
Phone # 772-462-2455 Fax # 772-408-4208
E-mail: bradcurrie@edc-inc.com

15. Applicant Acknowledgements (Owner's signature must be notarized)

I certify that: (Check One)

☑ I (we) do hereby certify that I (we) own in fee simple the above referenced described property for which a change in Zoning Classification is requested.

☐ I (we) are not the owner of the above described property; however, the owners signature below authorizes the applicants the authority to act as agent for the owner(s) of record.

Applicant's Signature

12/14/22
Date

405 Ixoria Avenue, Fort Pierce
Address

State FL 34982 Zip

772-465-0036
Phone

Fax

trbanksjr@trbanks.com
E-mail Address

16. Property Owners Acknowledgements: - This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application for a change in zoning classification. The property owner's signature(s) below shall also authorize the Applicant (if other than the property owner) and/or Agent to act in his/her behalf for the purposes of seeking this change to the City' Land Development Regulations for the property described herein.

Trevor Ryan Banks
Property Owner's Name (Please Print)

772-465-0036
Phone

405 Ixoria Avenue, Fort Pierce
Address

FL
State

34982
Zip

Property Owner's Signature

12/14/2022
Date

STATE OF FLORIDA)
ST LUCIE COUNTY)

The foregoing instrument was acknowledged before me this 14 day of December, 2022, by Trevor Banks who is personally known to me or has produced FL DL as identification.

Signature of Notary

(seal)

Jason Hendry
Commission # GG300006
Expires: February 23, 2023
Bonded Thru Aaron Notary

OFFICE USE:

DATE RECEIVED: _____ Signed: _____

File Number: _____ Check No: _____ Receipt No: _____

TRC Review: _____ Planning Board Review: _____ City Commission: _____

Ordinance No: _____ Date Approved: _____

JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT - SAINT LUCIE COUNTY
FILE # 3773912 OR BOOK 3458 PAGE 167, Recorded 11/29/2012 at 11:19 AM

Document Prepared by:
TREVOR BANKS
2316 JO HAYWOOD DR.
FT. PIERCE FL 34946

Return to after Recording:
TREVOR BANKS
2316 JO HAYWOOD DRIVE
FT PIERCE FL. 34946

JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT
SAINT LUCIE COUNTY
FILE # 3759664 10/18/2012 at 04:16 PM
OR BOOK 3444 PAGE 922 - 923 Doc Type: DEED
RECORDING: $18.50
D DOC STAMP COLLECTION: $0.70

Above Space Reserved for Recording
[If required by your jurisdiction, list above the name & address of; 1) where to return this form; 2) preparer; 3) party requesting recording.]

Corrective
Quitclaim Deed

Assessor's Property Tax Parcel/Account Number(s): PARCEL ID 2418-322-0001-000-5 / account # 27284

THIS QUITCLAIM DEED, executed this 18th day of October, 2012, by first party, Grantor, TREVOR BANKS, whose mailing address is 2316 JO HAYWOOD DRIVE FT.PIERCE FL. 34946, to second party, Grantee, Resurrection Life Family Worship Center Church, whose mailing address is 405 IVORIA AVE Fort Pierce FL. 34982.

WITNESSETH that the said first party, for good consideration and for the sum of ϕ Dollars ($ ϕ) paid by the said second party, the receipt whereof is hereby acknowledged, does hereby remise, release and quitclaim unto the said second party forever, all the right, title, interest and claim, which the said first party has in and to the following described parcel of land, and improvements and appurtenances thereto in the County of St. Lucie, State of Florida

to wit:

Full Legal Description
18 35 40 W 1/2 OF NW 1/4 OF SW 1/4-LESS W 40 FT FOR RD R/W AND LESS N 44.5 FT FOR NSLWMD CANAL NO 36 R/W- (17.43 AC) (OR 3360-1913)

ϕ This deed is being re-recorded to Correct the legal description ϕ

IN WITNESS WHEREOF, the said first party has signed and sealed these presents the day and year first written above. Signed, sealed and delivered in the presence of:

Martha Banks
Signature of Witness
Martha Banks
Print Name of Witness

Lori Clarke
Signature of Witness
Lori Clarke
Print Name of Witness

Trevor Banks
Signature of Grantor
TREVOR BANKS
Print Name of Grantor

Signature of Grantor

Print Name of Grantor

State of Florida)
County of St. Lucie)

On 10/18/2012, before me, Sandra Scille,
appeared Trevor Banks, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s). or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

S. Scille
Signature of Notary
Sandra Scille
Print Name of Notary

(Seal)

Affiant ✓ Known ____ Produced ID
Type of ID ____

S. SCILLE
Commission # EE 129669
Expires September 12, 2015
Bonded Thru Troy Fain Insurance 800-385-7019

RESURRECTION LIFE

FUTURE LAND USE AMENDMENT
LEGAL DESCRIPTION

A PARCEL OF LAND BEING A PORTION OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3458, PAGE 167 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA, LYING IN SECTION 18, TOWNSHIP 35 SOUTH, RANGE 40 EAST AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE WEST QUARTER (1/4) CORNER OF SAID SECTION 18; THENCE SOUTH 00°15'46" EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18, A DISTANCE OF 1324.89 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 89°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 40.00 FEET TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD (80' WIDE PUBLIC RIGHT-OF-WAY) AS SHOWN ON THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP SECTION 94631-2604, SAID POINT BEING THE POINT OF BEGINNING.

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CONTAINING 212716.39 SQUARE FEET (4.883 ACRES), MORE OR LESS.

Resurrection Life Family Worship Center Inc.
405 Ixoria Avenue
Fort Pierce, FL 34982

AGENT CONSENT FORM

Project Name: Resurrection Life

Parcel ID: 2418-322-0001-000-5

BEFORE ME THIS DAY PERSONALLY APPEARED Trevor Banks, WHO BEING DULY SWORN, DEPOSES AND SAYS THE FOLLOWING:

I hereby give CONSENT to Engineering Design & Construction, Inc. to act on my behalf, to submit or have submitted applications and all required material and documents, and to attend and represent me at all meetings and public hearings pertaining all City, County and State permits for completion of the project indicated above. Furthermore, I hereby give consent to the party designated above to agree to all terms and conditions which may arise as part of the approval of this application for the proposed use of a commercial development.

FURTHER AFFIANT SAYETH NOT.

The foregoing instrument was acknowledged before me this 14 day of Dec, 2022, by Trevor Banks (Name of Person Acknowledging) who is personally known to me or who has produced FL DL (type of identification) as identification and who did (did not) take an oath.

--Notary Signature----

Jason Hendry
Printed Name of Notary

Jason Hendry
Commission # GG3[illegible]
Expires: February 23, 2023
Bonded Thru Aaron Notary

(Notary Seal)

02/23/2023
My commission expires

Owner's Signature

Trevor Banks
Owner's Name

405 Ixoria Ave
Street Address

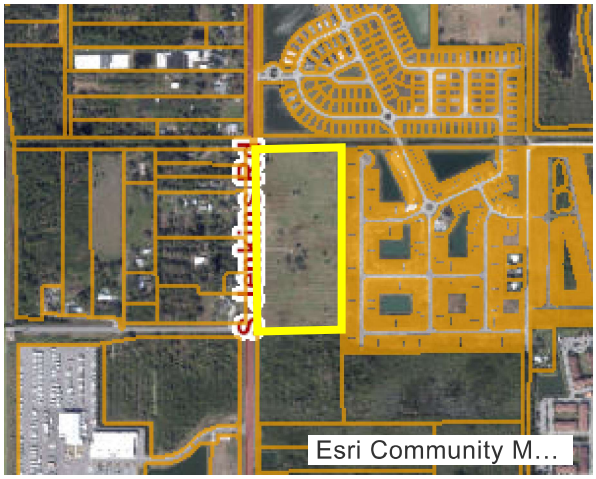
Fort Pierce, FL 34982
City, State, Zip

772-465-0036 / trbanksjr@trbanks.com
Telephone / Email

Saint Lucie County Property Appraiser
Michelle Franklin CFA

Report generated: Wednesday, December 14, 2022

Parcel Report



Parcel

PARCELNO: 2418-322-0001-000-5

Property ID: 27284

Owner1: Resurrection Life Family Worship Center Inc

SiteAddress: 1910 S JENKINS RD

Owner

Owner1: Resurrection Life Family Worship Center Inc

Owner2:

Owner3:

MailingAddress: PO Box 1224 Fort Pierce, FL 34954-1224

Overview

PrimaryLandUse: 0000 - Vac Res

DistrictGroup: 0022 - Fort Pierce

Subdivision: Metes and Bounds

Just/Market Value: $815,600

FinishedArea:

Acres: 17.43

TotalArea: 759,251

Legal Description

LegalDescription: 18 35 40 W 1/2 OF NW 1/4 OF SW 1/4-LESS W 40 FT FOR RD R/W AND LESS N 44.5 FT FOR NSLWMD CANAL NO 36 R/W- (17.43 AC) (OR 3444-922: 3458-167)

Value History

Year	Just/Market Value	Building Value	Land Value	SFYI Value	Assessed Value	Exemption Amount	County Taxable	Save Our Home OR 10% Cap Differential	Ag Credit
2022	$815,600	$0	$815,600	$0	$400,210	$400,210	$0	$415,390	$0
2021	$563,500	$0	$563,500	$0	$363,828	$363,828	$0	$199,672	$0
2020	$350,900	$0	$350,900	$0	$330,753	$330,753	$0	$20,147	$0
2019	$350,900	$0	$350,900	$0	$300,685	$300,685	$0	$50,215	$0

Tax Links

SLC Tax Collector's Office taxes for this parcel

Download TRIM notice for this parcel

Special Assessments

Description	Start Year	Units	Amount
North St. Lucie Water Management District	2013	17.43	361.67

Exemptions

Description	Tax Year	Grant Year	Amount
Church	2022	2013	$400,210

Improvements

Building Sequence: 1

Bedrooms: 0

Bathrooms: 0

Building Type: -

Story Height:

No of Living Units:

Total Finished Area: 0

Gross Sketched Area: 0

Year Built:

Effective Year:

Primary Roof Cover:

Primary Roof Structure:

Primary Wall:

A/C %: 0

Land Lines

Line Number	Units	Unit Type
1	17.43	Acre

Permits

Permit Number	Issue Date	Description
BP13-1908	06/28/2013	Demolition
BP13-1909	06/26/2013	Demolition
BP09-1253	08/05/2009	Demolition
C99-020505	03/09/1999	Carport

Sales History

Sale Date	Sale Price	Sale Code	Deed Type	Grantor	Book Page	View Document
10/18/2012	$0	0111	QC	Banks Trevor R	3458-167	Clerk of Courts
10/18/2012	$100	0111	QC	Banks Trevor R	3444-922	Clerk of Courts
12/05/2011	$250,000	0112	SPWD	Integrity Bank	3360-1913	Clerk of Courts
08/28/2008	$100	XX01	CT	TLH-Chess LLC	3016-2346	Clerk of Courts
07/28/2005	$100	XX04	PR	TLH-Chess LLC	2322-1912	Clerk of Courts
07/28/2005	$2,391,900	XX04	WD	Chesser Kathryn C	2322-1910	Clerk of Courts
12/20/2004	$0	XX01	MS	Chesser Kathryn C	2122-2413	Clerk of Courts
02/12/1996	$100	XX01	QC	Chesser Mitchell J	1000-1744	Clerk of Courts
03/01/1978	$35,000	XX01	CV		286-682	Clerk of Courts

Photos

version: 12/9/2022

JUSTIFICATION STATEMENT
RESURRECTION LIFE
Future Land Use Map Amendment

REQUEST
On behalf of the Applicant, EDC is requesting the following:

- ***Future Land Use Map Amendment:*** *A Future Land Use Map Amendment from Residential Medium (RM) to Residential High (RH)*

SITE CHARACTERISTICS
The subject property is located within the City of Fort Pierce, Florida. The address to the property is 1910 S. Jenkins Road and the Parcel ID Number is 2418-322-0001-000-5. The property is located east of Jenkins Road and north of Graham Road. The overall subject property is 17.43 acres +/- of which we are requesting a FLUMA for 4.88 acres +/-. The property currently has a zoning designation of Medium Density Residential Zone (R-4).

The subject property has frontage on Jenkins Road.

- Jenkins Road, which is a 75-foot County owned and maintained right-of-way. It is also on the County's Right-of-Way Protection Plan

Currently, the property is vacant and undeveloped. An aerial of the current subject property is included below as ***Figure 1***.

Figure 1 – Aerial of Subject Property

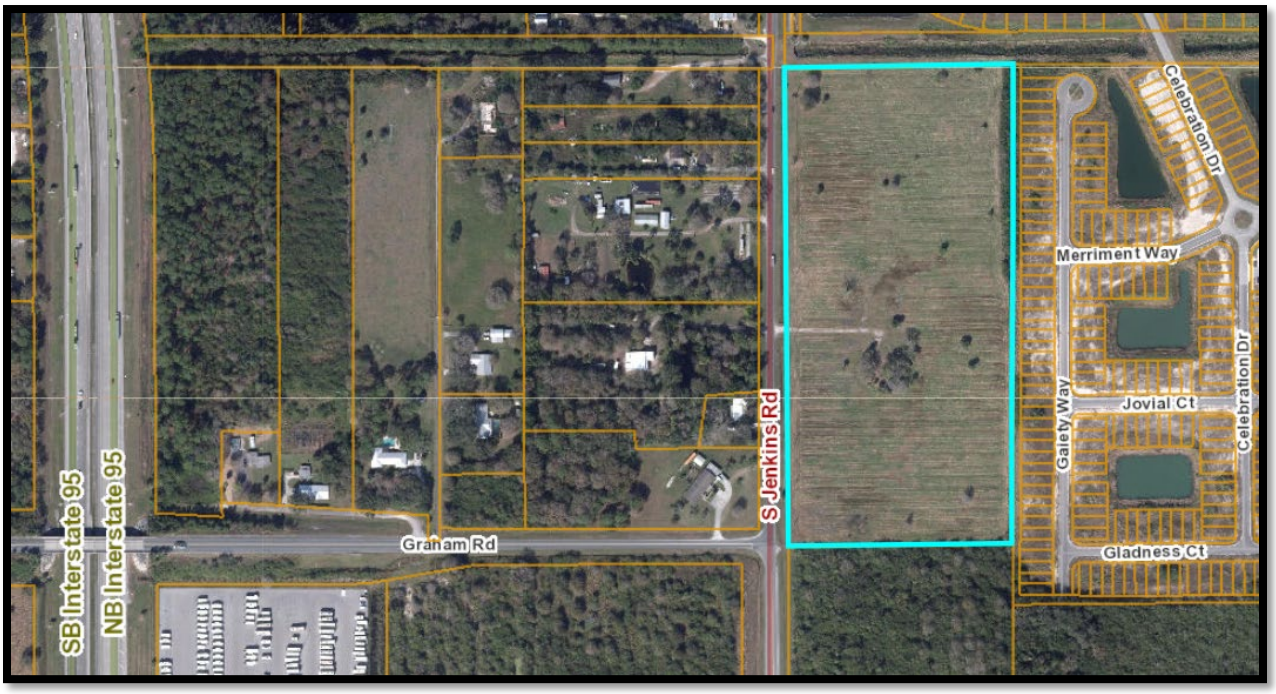
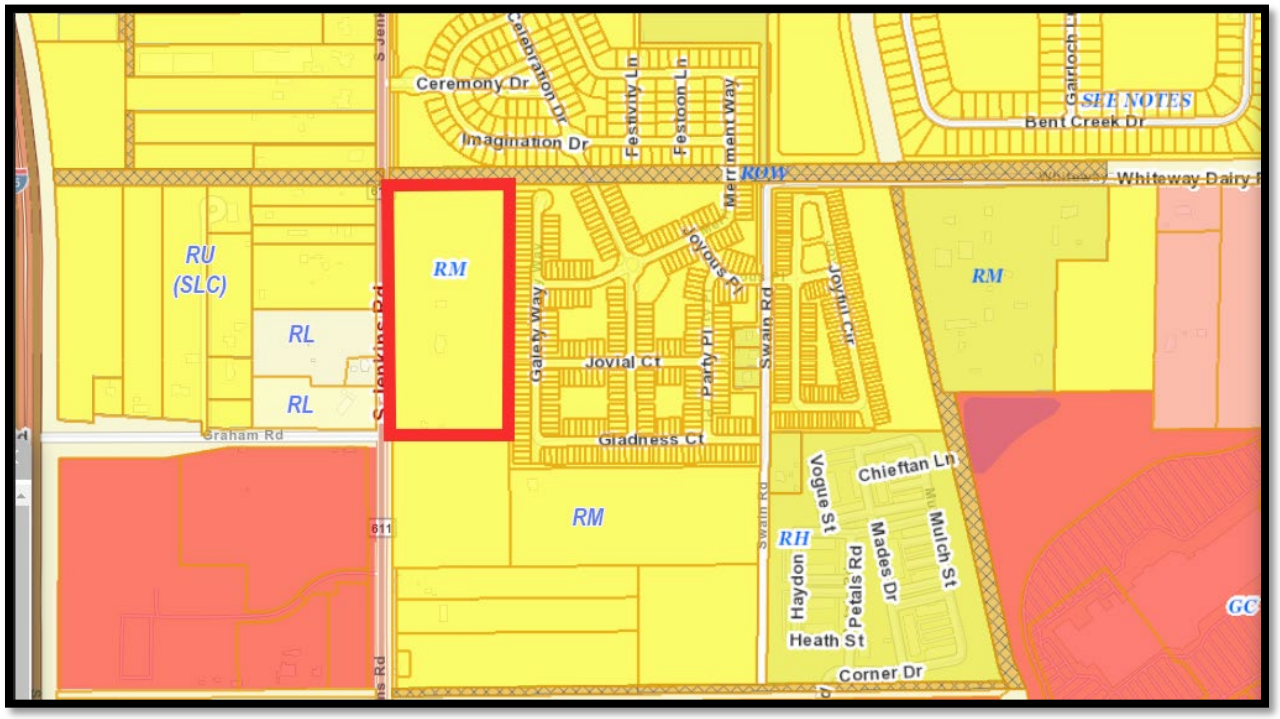


Figure 2 outlines the existing land use designation for the subject property as well as the adjacent properties.

Figure 2 – Future Land Use Map



SURROUNDING PROPERTIES

A summary of the Future Land Use, Zoning and existing use for the properties surrounding the subject property is provided in the ***Table 1*** below.

Table 1 – Surrounding Uses Table

Direction	FLU	Zoning	Existing Use
North	Residential Medium	Planned Development, Residential Single Family	Single Family Residential
South	Residential Medium	Medium Density Residential Zone (R-4)	Proposed Multi-Family Residential
East	Mixed Use	Medium Density Residential Zone (R-4)	Single Family Residential
West	SW: Residential Low (City) SE: Residential Urban (County)	SW: Office / Commercial Zone C-1 (City) SE: Residential Urban RU (County)	Residential

This parcel lies within the jurisdiction of FPUA for water, sewer and power service.

Included with this submittal, please find the required Future Land Use Map Amendment application (small scale) along with the required supplemental material as outlined on page 1 of the application. All required items are included as part of this submittal.

Based on the above and attached information, the applicant respectfully requests approval of this application.

Z:\EDC-2022\22-439 - Trevor Banks - Resurrection Life\ENGINEERING\Documents\Submittal Documents\Justification Statement\2022-12-08_Resurrection_Life_FLUMA_Justification_Statement_-.docx

NOTE:
DESCRIPTION NOT VALID
WITHOUT SKETCH.

THIS IS NOT A SURVEY

DESCRIPTION:

A PARCEL OF LAND BEING A PORTION OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3458, PAGE 167 OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA, LYING IN SECTION 18, TOWNSHIP 35 SOUTH, RANGE 40 EAST AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE WEST QUARTER (1/4) CORNER OF SAID SECTION 18; THENCE SOUTH 00°15'46" EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18, A DISTANCE OF 1324.89 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 89°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 40.00 FEET TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD (80' WIDE PUBLIC RIGHT-OF-WAY) AS SHOWN ON THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP SECTION 94631-2604, SAID POINT BEING THE POINT OF BEGINNING.

THENCE CONTINUE NORTH 89°08'14" EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 614.25 FEET TO A POINT ON THE EAST LINE OF THE WEST HALF (1/2) OF THE NORTHWEST QUARTER (1/4) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 18; THENCE NORTH 00°08'26" WEST, ALONG SAID EAST LINE, A DISTANCE OF 342.92 FEET; THENCE SOUTH 89°44'04" WEST, LEAVING SAID EAST LINE, A DISTANCE OF 614.94 FEET TO A POINT ON SAID EAST RIGHT-OF-WAY LINE OF SOUTH JENKINS ROAD; THENCE SOUTH 00°15'46" EAST, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 349.32 FEET TO THE POINT OF BEGINNING.

CONTAINING 212716.39 SQUARE FEET (4.883 ACRES), MORE OR LESS.

MICHAEL T. OWEN — SIGNATURE DATE
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA REGISTRATION #5556

SKETCH & DESCRIPTION OF: RE-ZONE PARCEL

PREPARED FOR:
RESURRECTION LIFE FAMILY WORSHIP CENTER INC

PORT SAINT LUCIE OFFICE
10250 SW VILLAGE PARKWAY
SUITE 201
PORT SAINT LUCIE, FL 34987
772-462-2455
www.edc-inc.com

ENGINEERS ✪ SURVEYORS
ENVIRONMENTAL
F.B.P.E. CERTIFICATE OF AUTHORIZATION 9935
L.B. CERTIFICATE OF AUTHORIZATION 8098

REVISIONS

THIS IS NOT A SURVEY

NOTES:

1. BEARINGS SHOWN HEREON ARE RELATIVE TO THE WEST LINE OF SECTION 18 AND BASED ON THE LINE LABELED HEREON AS (BEARING BASIS), ALL OTHER BEARINGS ARE RELATIVE THERETO.
2. THIS SKETCH AND DESCRIPTION IS FOR THE EXCLUSIVE PURPOSE OF DESCRIBING THE PARCEL OR STRIP OF LAND SHOWN AND IS NOT A BOUNDARY SURVEY.

INTENDED DISPLAY SCALE

0 100

Scale in feet
1 Inch = 100 Feet

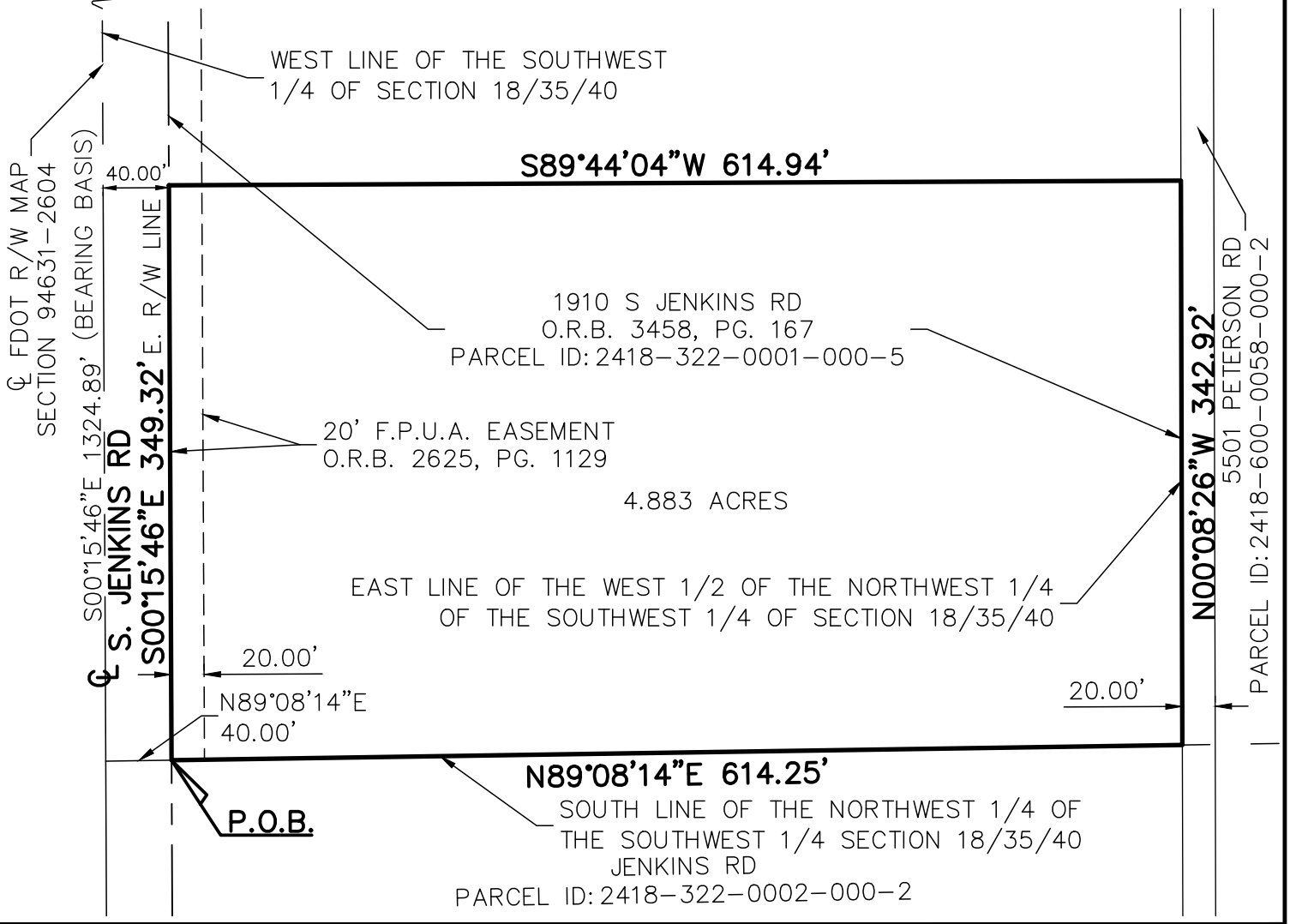
NORTH

13 18

P.O.C.
WEST 1/4 SECTION CORNER
OF SECTION 18/35/40

ABBREVIATION LEGEND

P.O.C.	POINT OF COMMENCEMENT
P.O.B.	POINT OF BEGINNING
O.R.B.	OFFICIAL RECORD BOOK
P.B.	PLAT BOOK
PG.	PAGE
R/W	RIGHT OF WAY
℄	CENTER LINE



SKETCH & DESCRIPTION OF: RE-ZONE PARCEL

PREPARED FOR:

RESURRECTION LIFE FAMILY WORSHIP CENTER INC

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REVISIONS

PROJ. #: 22-439 DATE: 11/28/2022 DRAWN BY: RJB CHECKED BY: MTO SCALE: 1"-100' CAD FILE: 22-439 S&D Re-Zone Parcel.dwg

Z:\EDC-2022\22-439 - Trevor Banks - Resurrection Life\SURVEY\Dwg - PDF\Survey\22-439 S&D Re-Zone Parcel.dwg, 11/28/2022 3:01 PM

October 27, 2022

Trevor Banks
Resurrection Life Family Worship Center Inc.
PO Box 1224
Fort Pierce, FL 34954-1224

VIA Email: **trbankssjr@trbanks.com**

Reference: **Environmental Assessment**

1910 S Jenkins Rd – 17.43 acres
Saint Lucie County, Florida

Site Address	Parcel ID	Land Size (Acres)
1910 S Jenkins Rd	2418-322-0001-000-5	17.43

Dear Mr. Banks,

EDC, Inc. (EDC) has completed this Environmental Assessment (EA) for the above referenced parcels. The purpose of this evaluation was to conduct a review of the subject parcels by means of site visit, review of available aerial photography, listed species review, review of soil resources, and review of environmental regulations pertaining to these parcels.

The following report details the findings of our on-site and desktop investigations of the properties as they pertain to the City of Fort Pierce developmental review regulations.

Please contact the undersigned if you have any questions regarding this report.

Respectfully submitted,

EDC, Inc.

Drew Liddick, M.A.
Environmental Scientist

ENGINEERS ◆ SURVEYORS ◆ ENVIRONMENTAL

ENVIRONMENTAL ASSESSMENT

Parcel ID: 2418-322-0001-000-5
1910 S Jenkins Rd - 17.43 acres
Fort Pierce, Florida

Date: October 27, 2022
Project # 22-439

Prepared For:
Trevor Banks
Resurrection Life Family Worship Center Inc.
PO Box 1224
Fort Pierce, FL 34954-1224

Email: **trbankssjr@trbanks.com**

Prepared By:
EDC, Inc.
10250 SW Village Parkway
Port St Lucie, Florida 34987
(772) 223-5200

The subject property evaluated as part of this Environmental Assessment consists of tax parcel 2418-322-0001-000-5 comprised of 17.43 acres. The subject parcel is located on the east side of S Jenkins Rd. The subject parcel has a City of Fort Pierce Future Land Use Designation of Medium Density Residential (land use code RM). The subject property has a zoning designation of R-4. The subject property is further located within Section 18, Township 35 South and Range 40 East.

This environmental assessment was completed as a precursor to permitting and review by governmental agencies as an applicable document for the supporting information associated with a building permit or land development application. EDC, Inc. staff visited the property on October 26, 2022 in order to ascertain the status and composition of any critical habitats, such as wetlands and native uplands that may be onsite.

VEGETATION:

It is the opinion of EDC that there is no native upland habitat located on site. The subject parcel historically consisted of citrus grove until 2014. Since then, the citrus trees have been cleared and successional vegetation has become established on site.

The habitat associations were determined via onsite analysis and classified according to the Florida Cooperative Land Cover (CLC) System developed by the Florida Fish and Wildlife Conservation Commission (FWC). The CLC incorporates classifications used by FWC, Florida Natural Areas Inventory (FNAI), and Florida's water management districts. The following CLC code was identified onsite; 210 – cropland/pasture. Due to the dominant vegetative regimes present on site, there is no native habitat on the subject parcel.

Common Name	Species Name
Slash Pine	*Pinus elliottii*
Cabbage Palm	*Sabal Palmetto*
Live Oak	*Quercus virginiana*
Dwarf Palmetto	*Sabal minor*
Brazilian Pepper**	*Schinus terebinthifolia*
Caesar's Weed**	*Urena lobata*
Guinea Grass**	*Panicum maximum*
Cogon Grass**	*Imperata cylindrica*

***Nuisance Vegetation**
****Exotic/Invasive Vegetation**

Table 1: This table lists a representative sample of vegetative species observed during the site visit.

WETLAND DELINEATION:

According to aerial photographs and site visit, it appears that there no State jurisdictional wetland on site. Based on the State definition, a wetland consists of three components: 1) hydric soils, 2) wetland plants, and 3) hydrologic indicators. None of these components were found during the field reconnaissance on the property.

WILDLIFE EVALUATION:

EDC, Inc. conducted a pedestrian survey throughout the property to investigate for the presence of any plant or animal listed species. No state or federally listed plant/animal species or their habitat(s) were observed on site.

Due to anthropogenic disturbances onsite such as, periodically cleared areas, many listed species may not be found onsite due to the lack of suitable foraging and nesting habitat. No other state or federally listed plant/animal species were found on site.

SOIL COMPOSITION:

Based on a review of the U.S. Department of Agriculture (USDA) Web Soil Survey the site is composed of the following soil series:

Wabasso sand, 0 to 2 percent slopes (11.0 AC)- The Wabasso series consists of poorly drained sediment, with 6 to 18 inches in depth to the water table. This is the dominant soil series of the subject parcel. The series often experiences 46 to 55 inches of annual precipitation. Wabasso sands are associated with other vegetative classifications such as South Florida Flatwoods on marine terraces, sandy soils on flats of mesic or hydric lowlands.

Arents, 0 to 5 percent slopes (3.5 AC)- The Arents series consists of somewhat poorly drained soils with high runoff potential. The series has about 18 to 36 inches in depth to the water table. Areas with this type of soil typically experiences 49 to 58 inches of mean annual precipitation.

Winder Loamy Sand (1.7 AC)- The Winder series consists of poorly drained sediment with high runoff potential. The depth to water table is about 12 inches. Winder sands are also characterized as loamy and clayey soils on flats of hydric or mesic lowlands. The first 12 inches of sediment (typical profile can extend to 80 inches) consists of loamy sands. After 12 inches up to 33 inches, clay deposits begin to mix with the sandy loam.

Nettles and Oldsmar sands (1.6 AC)- The Nettles series consists of very deep, poorly and very poorly drained, slow or very slow permeable soils on broad areas of flats and depressions of Peninsular Florida. They formed in sandy and loamy marine sediments. Near the type location, the mean annual temperature is about 72 degrees F., and the mean annual precipitation is about 55 inches. Slopes range from 0 to 2 percent.

CITY OF FORT PIERCE:

The following section references the City of Fort Pierce Land Development Code that apply to the subject property. As part of the local approval process, the applicant will be required to comply with the below items.

The regulation will be quoted in black; interpretation and consultation will be will be in red.

Sec. 123-64. - Permit required.

(a) Tree removal permit. No person shall, directly or indirectly, cut down, substantially alter, destroy, remove, relocate, damage or authorize any such act involving a protected tree situated on land within the city, without first obtaining a tree removal permit. But the following activities may be done without applying for a permit:

Before further land clearing activities commence, a Tree Removal Permit must be obtained from the City of Fort Pierce.

Sec. 107-6. - Design requirements.

(a) Grading, erosion control practices, sediment control practices, and waterway crossings shall be adequate to prevent transportation of sediment from the site to the satisfaction of city engineer. Cut and fill slopes shall be no greater than 4:1 to meet city environmental objectives.

(b) Clearing and grading of natural resources, such as forests and wetlands, shall not be permitted, except when in compliance with all other chapters of this Code and other agency permits. Clearing techniques that retain natural vegetation and drainage patterns shall be implemented to the satisfaction of the city engineer.

(c) Clearing, except that necessary to establish sediment control devices, shall not begin until all sediment control devices have been installed and have been stabilized.

In addition to a Tree Removal Permit, a Sediment and Erosion Control Plan must be established. This plan should identify control measures, and sensitive habitat (GTs) that may be affected.

SUMMARY:

The subject property evaluated as part of this Environmental Assessment consists of a single tax parcel: (Parcel ID # 2418-322-0001-000-5) comprised of 17.43 acres. The subject parcel is located on the east side of S Jenkins Rd. The subject parcel has a City of Fort Pierce Future Land Use Designation of Medium Density Residential (land use code RM). The subject property has a zoning designation of R-4. The subject property is further located within Section 18, Township 35 South and Range 40 East.

A Tree Inventory and/or survey will be required prior to obtaining a Vegetation Removal Permit. Trees with DBH of 14 inches or greater are protected and will require mitigation if the site plan requires for removal of all native trees.

It is the professional opinion of EDC that approximately 17.43 acres of cropland/pasture is located onsite. In addition, trees meeting the “protected trees” criteria for the City of Fort Pierce were observed onsite. Through the action of conducting the environmental assessment on the subject parcel, EDC staff did not identify any native habitat nor species of concern. Furthermore, no wetlands were identified within the parcel boundary.

ENGINEERS ◔ SURVEYORS ◔ ENVIRONMENTAL

Environmental Assessment

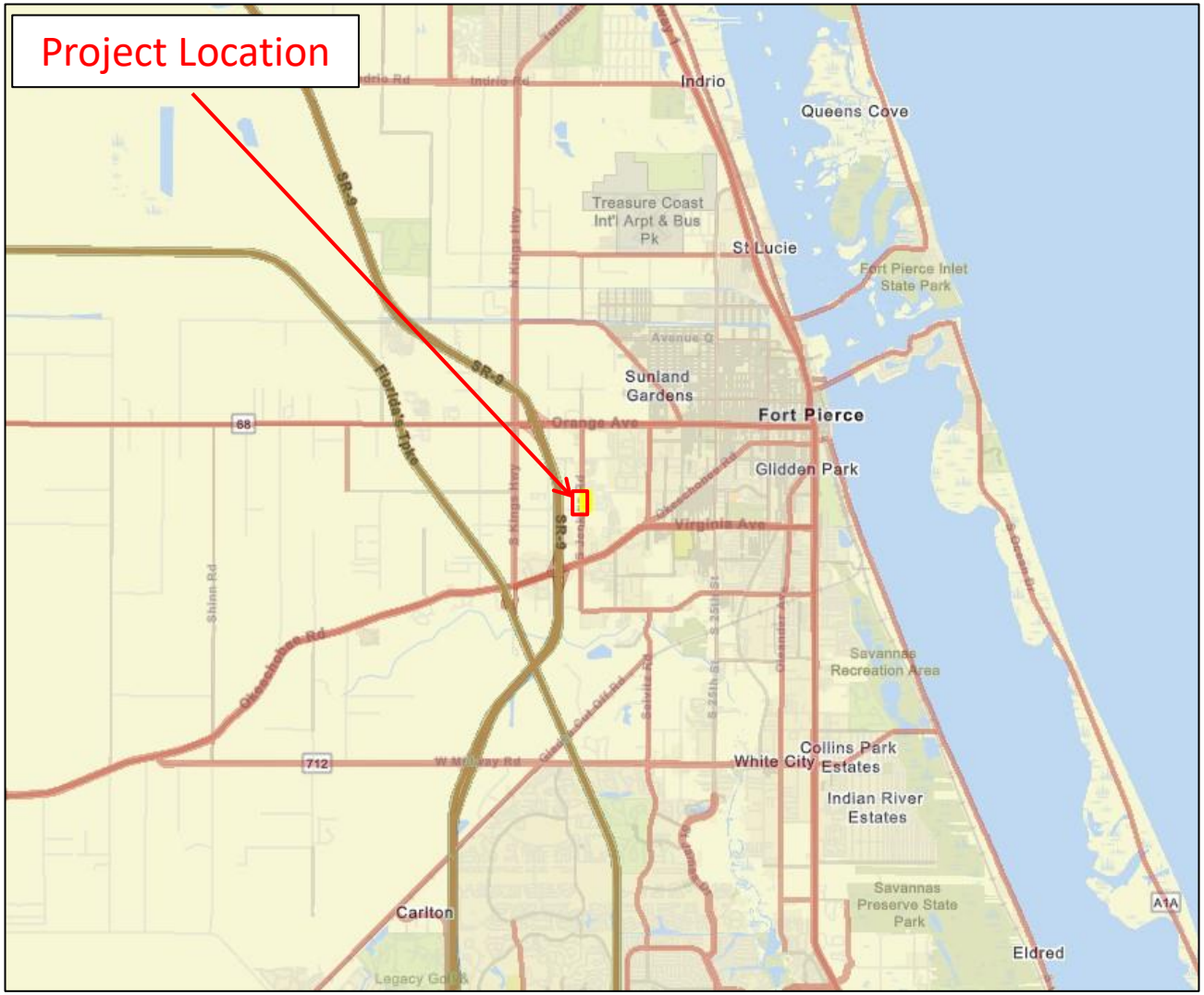
1910 S Jenkins Rd

City of Fort Pierce, FL

Location Map

Project: 22-439	Resurrection Life	10/27/2022

N



ENGINEERS SURVEYORS ENVIRONMENTAL

Environmental Assessment

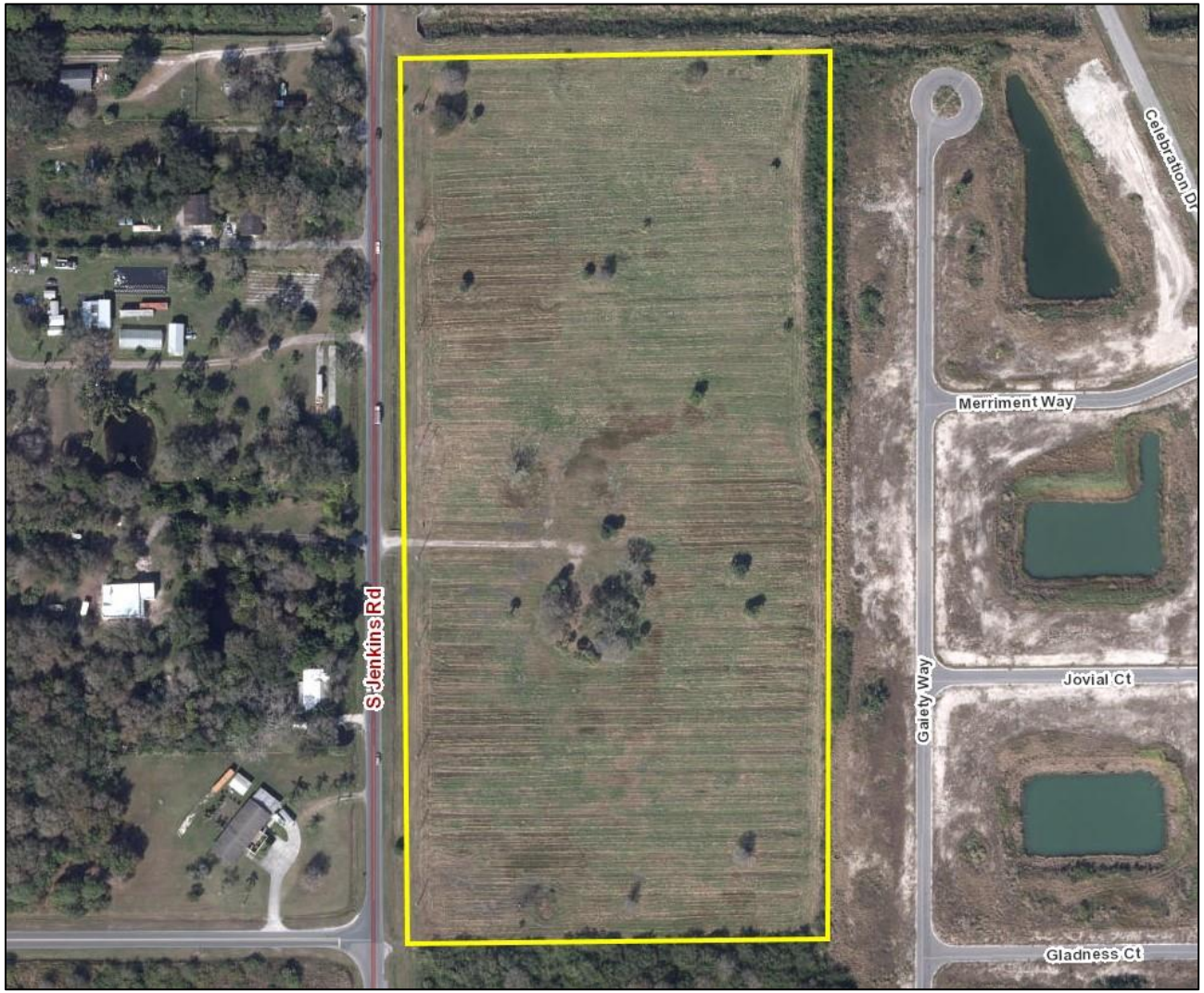
1910 S Jenkins Rd

City of Fort Pierce, FL

Property Appraiser Map

Project: 22-439	Resurrection Life	10/27/2022

N



ENGINEERS SURVEYORS ENVIRONMENTAL

Environmental Assessment

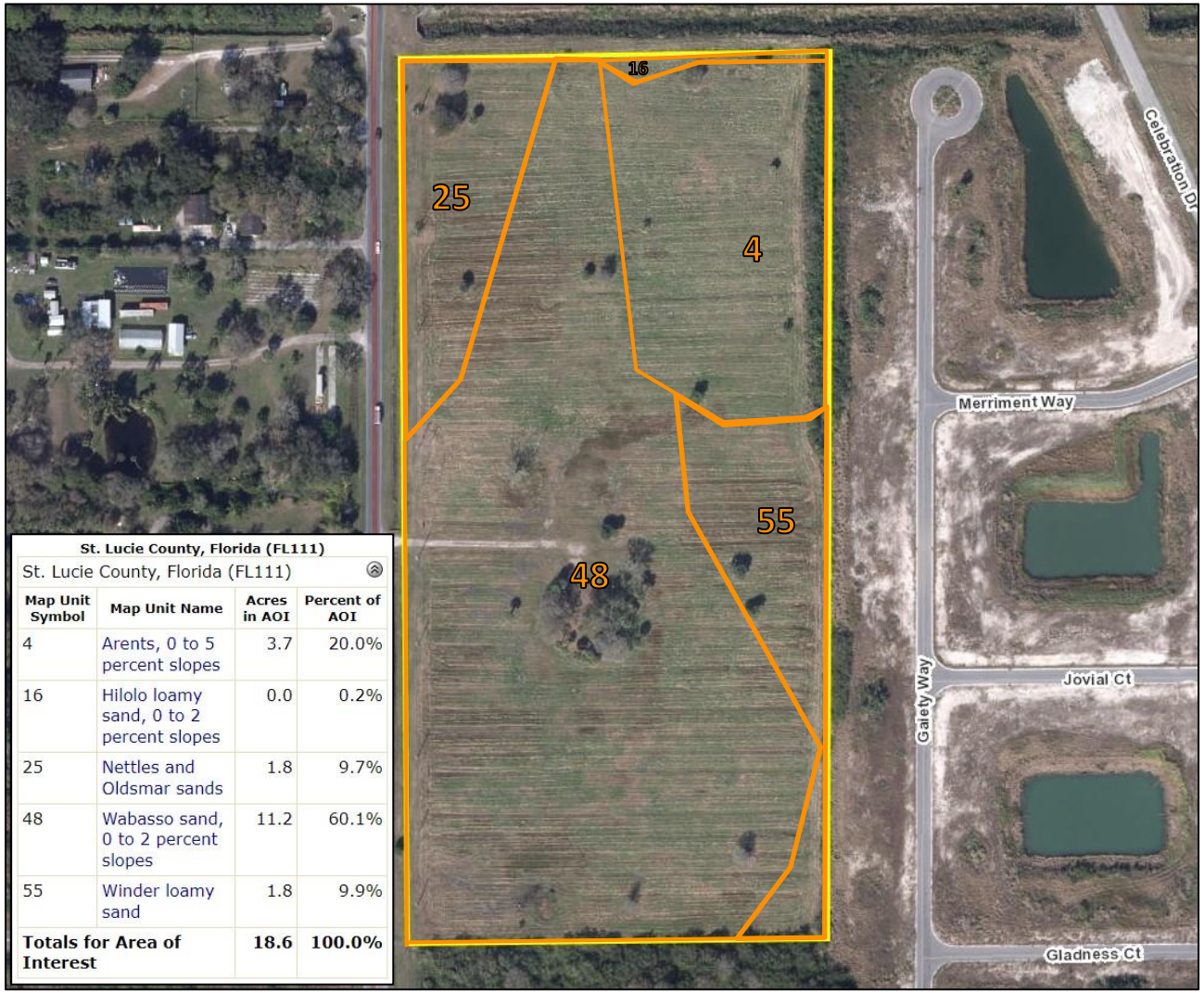
1910 S Jenkins Rd

City of Fort Pierce, FL

Soil Map

Project: 22-439	Resurrection Life	10/27/2022

N



St. Lucie County, Florida (FL111)

St. Lucie County, Florida (FL111)

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
4	Arents, 0 to 5 percent slopes	3.7	20.0%
16	Hilolo loamy sand, 0 to 2 percent slopes	0.0	0.2%
25	Nettles and Oldsmar sands	1.8	9.7%
48	Wabasso sand, 0 to 2 percent slopes	11.2	60.1%
55	Winder loamy sand	1.8	9.9%
Totals for Area of Interest		**18.6**	**100.0%**

ENGINEERS SURVEYORS ENVIRONMENTAL

Environmental Assessment

1910 S Jenkins Rd

City of Fort Pierce, FL

Florida Cooperative Land Cover (CLC) Map

Project: 22-439	Resurrection Life	10/27/2022

N

Florida CLC Codes	
210	Cropland/Pasture 17.43 AC

***This map demonstrates an approximation of habitat boundaries on site.**

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

CONCURRENCY
CAPACITY ANALYSIS

I. Site Data:

	Existing Use	Future Land Use	Zoning
North	Residential Developent	RM	PD
South	Vacant (Proposed Residential)	RM	R-4
East	Residential	RM	PD
West	SW: ROW / Residential W: ROW / Residential	RL (SLC)RU	C-1 (SCL) RS-2

	Future Land Use	Zoning Classification	Maximum Intensity Residential: Dwelling Units per Acre Other: Square Footage	Total Acreage	Flood Zone
Current	RM	R-4	Up to 12 UPA	4.883	X
****Proposed**	RH	PD	Up to 15 UPA	4.883	N/A

II. Public Facilities Information:

A. Potable Water:	
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.125 gallons per day per square foot
Demand Analysis	Maximum
Current Zoning/FLU	Total gallons per day 15,080
**Proposed Zoning/FLU	Total gallons per day 18,980
**Change in Demand	Total gallons per day increase of 3,900 gpd

B. Wastewater:	
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.1 gallons per day per square foot
Demand Analysis	Maximum
Current Zoning/FLU	Total gallons per day 15,080
**Proposed Zoning/FLU	Total gallons per day 18,980
**Change in Demand	Total gallons per day increase of 3,900 gpd

C. Parks and Recreation (Residential Classifications Only):
(Du x 2.6 = persons + 44,227 = population /LOS)

Park Type	LOS	Existing Population Park Demand	Proposed Population Park Demand	Change in Demand
Regional	20 acres per 1,000 people			
Urban District	5 acres per 1,000 people			
Community	2.5 acres per 1,000 people	110.94	111.04	increase of 0.10
Neighborhood	1.36 acres per 1,000 people			

D. Public Schools (Residential Classifications Only):
Single Family: (du x 0.405 = students/70% K-8/30% High)
Multi-family: (du x 0.207 = students/70% K-8/30% High)

	K-8	High
School Name	Samuel Gaines Academy	Fort Pierce Westwood
City	Fort Pierce	Fort Pierce
Distance	0.5 miles	4.4 miles
Current Zoning/FLU Enrollment Demand	8.40	3.59
****Proposed Zoning/FLU Enrollment Demand**	10.58	4.53
****Change in Demand**	increase of 2.17	increase of 0.95

E. Solid Waste: Residential (2 yard serves 15 units, 4 yard serves 30 units, 6 yard serves 45 units, 8 yard serves 60 units)

Demand Analysis	Maximum
Current Zoning/FLU	2.90
****Proposed Zoning/FLU**	3.65
***Change in Demand**	increase of 0.75

F. Stormwater:
Potential increase in volume discharged due to increased impervious coverage, reduced groundwater seepage or loss of surface water storage impacting Adopted LOS of 25-year 3-day storm Pre vs. Post Runoff (Storm sewers to convey 5 year- 1 day storm event; Canals to convey 3 year – 1 day storm event)

Impact	Stormwater will be collected in a series of inlets that are connected via underground pipes. Stormwater is then conveyed to an on site lake for treatment and attenuation prior to discharging off site to the NSLRWCD Canal No. 36. The proposed lake will provide water quality treatment and attenuation prior to discharging off site.

III. Transportation Analysis: *Complete ITE Trip Generation Form (Attached)*

G. Transportation Analysis: Complete ITE Trip Generation Data Form Most recent ITE Code for use; HCM Roadway Capacity		
	AADT	**AM/PM Peak Hour Trips**
Demand Analysis	Maximum	Maximum
Current Zoning/FLU	391	23/30
****Proposed Zoning/FLU**	492	29/37
***Change in Demand**	Trips 102	Trips 6/7
Impact to Capacity	De Minimis	

IV. Project Description

PHASING
Is this project (phase) part of a larger project? ☑ Yes ☐ No
If yes, enumerate each phase, the number of units or square footage in each phase and beginning/completion date.
Total Project: Residential Units: Single Family: Multifamily: 73
Non-residential (square footage):
Mixed-use (describe use):
(If this is a single phase project, name it Phase I – Total)

RESIDENTIAL DATA					
Type	**Phase**	**Number of Units**	**Acres**	**Expected beginning date**	**Expected completion date**
Single-family, detached					
Single-family, attached					
Multi-family	Phase 1	73	4.883	2024	2025
Other (specify)					

NON-RESIDENTIAL DATA					
Type(s) specify	**Phase**	**Square footage**	**Acres**	**Expecting beginning date**	**Expected completion date**

A. Indicate whether the proposed project will be eliminating any existing recreational facilities. If yes, detail the number and type being eliminated. ☐ Yes ☑ No

B. 1. Does this application involve demolition or re-use of any structure(s)? ☐ Yes ☑ No
If yes, what is the size of the structure(s) to be demolished or re-used? _____
2. What is the current use of the structure to be demolished or re-used? _____
3. Are you claiming trip credits for the demolition or re-use of a structure(s) at the site? ☐ Yes ☑ No
If yes, provide estimates of credits for each previous use at the site. (Attach sheet with calculations)

C. Exemptions Requested:

** Complete section if requesting a change in zoning, future land use, or expanding

From:	Vovsi, Eman M.
To:	Patricia Sesta
Subject:	RE: 1910 S Jenkins Road
Date:	Monday, November 28, 2022 12:21:06 PM
Attachments:	image001.png Template_102.pdf

Completed; no cultural resources detected

From: Patricia Sesta <patriciasesta@edc-inc.com>
Sent: Monday, November 28, 2022 12:12 PM
To: FMSFILE <FMSFILE@dos.myflorida.com>
Cc: Vovsi, Eman M. <Eman.Vovsi@DOS.MyFlorida.com>; Brad Currie <bradcurrie@edc-inc.com>
Subject: 1910 S Jenkins Road

EMAIL RECEIVED FROM EXTERNAL SOURCE

The attachments/links in this message have been scanned by Proofpoint.

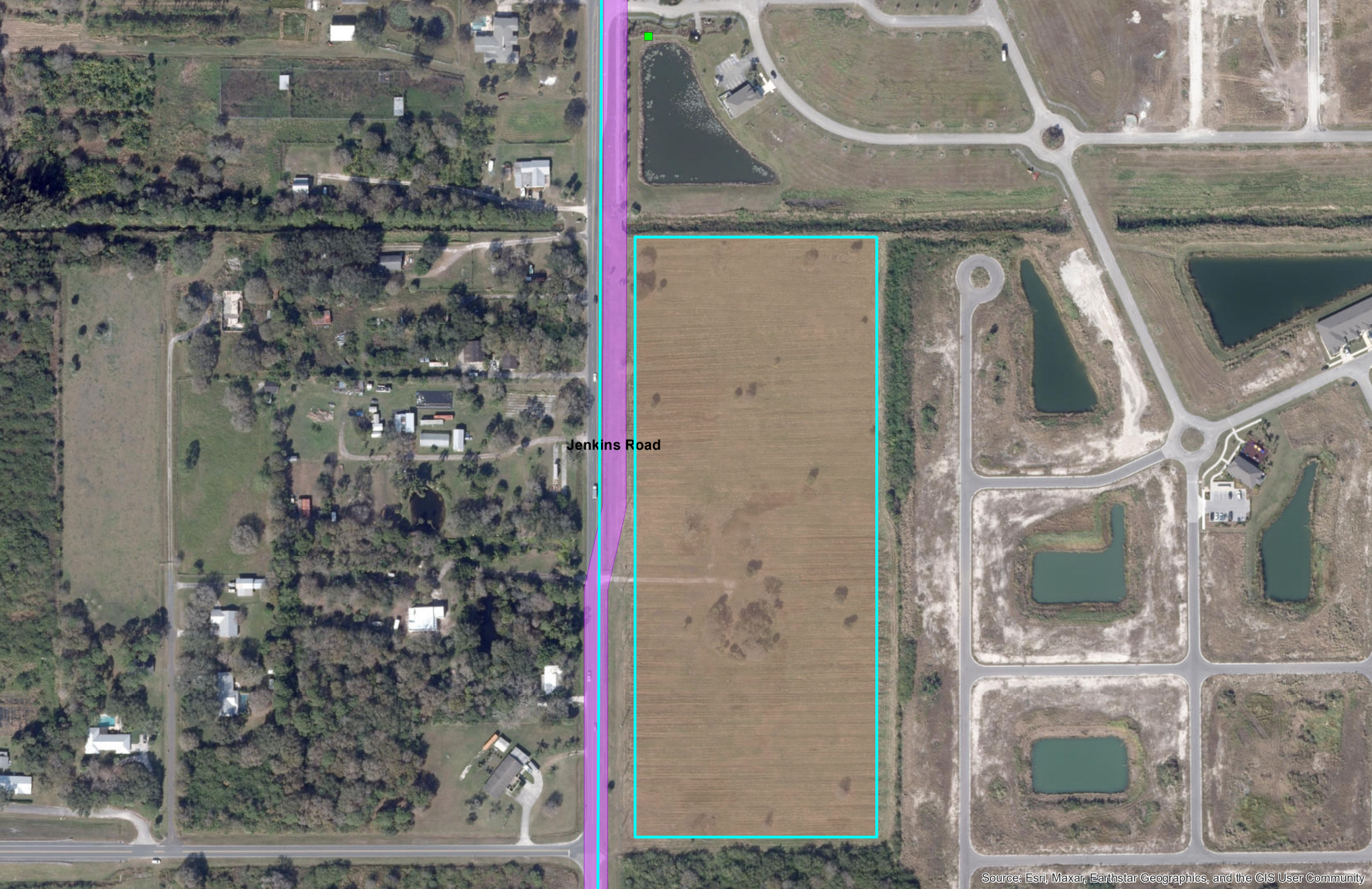
Good afternoon,

I'm looking for any State Historical records on the attached property. Please find the completed request form and project boundary. Please forward at your earliest convenience.

Thank you.

Patricia "Trish" Sesta
Planner | Planning Division

ENGINEERS SURVEYORS ENVIRONMENTAL
10250 SW Village Parkway - Suite 201
Port Saint Lucie, Florida 34987
O: 772.462.2455 X 125
patriciasesta@edc-Inc.com | www.EDC-Inc.com


Jenkins Road
Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

PUBLIC NOTIFICATION CERTIFICATION

PROJECT NAME: Resurrection Life FLUMA

NOTICES PROVIDED PURSUANT TO: City Code Section 125-37

NOTICE BY NEWSPAPER: February 3rd, 2023 and March 5th, 2023

NOTICE BY MAIL: N/A

NOTICE BY SIGNS: N/A

VERIFIED BY: Ryan Altizer

TITLE: Senior Planner

SIGNATURE: Ryan Altizer

DATE: 3/8/2023

ST. LUCIE NEWS TRIBUNE
ATTN: Display Advertising

Run Once: Friday, February 3rd, 2023

NO LESS THAN 2 COLUMNS WIDE BY 10 INCHES LONG. HEADLINE SHALL BE IN A TYPE NO SMALLER THAT 18 POINT. DO NOT PLACE IN THAT PORTION OF THE NEWSPAPER WHERE LEGAL NOTICES AND CLASSIFIED ADS APPEAR.

Send Proof of Publication to: Fort Pierce Planning Department and Alicia Rosenthal, Planning and Development Organizer

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PUBLIC NOTICE
CITY OF FORT PIERCE
LOCAL PLANNING AGENCY

NOTICE IS HEREBY GIVEN, pursuant to Sections 163.3174(4)(a) and 163.3184(a), F.S., the Planning Board, as the Local Planning Agency, of the City of Fort Pierce will hold a public hearing on Monday, February 13th, 2023, at 2:00 P.M., in the City Hall Commission Chambers, 100 N. U.S. 1, Fort Pierce, Florida. The public hearing will be on an application submitted by the representative, Engineering Design & Construction, Inc, for a Future Land Use Map Amendment of 4.883 acres of one (1) parcel of land to change the future land use designations from Medium Density Residential (RM) to High Density Residential (RH). Said parcel is generally located at or near 1910 S. Jenkins Road, Fort Pierce.

The legal description of the parcels are as follows:

PARCEL ID: 2418-322-0001-000-5

18 35 40 W 1/2 OF NW 1/4 OF SW 1/4-LESS W 40 FT FOR RD R/W AND LESS N 44.5 FT FOR NSLWMD CANAL NO 36 R/W- (17.43 AC) (OR 3444-922: 3458-167)

Display Map of Subject Property
****Insert Map Here ****

Interested parties may appear at the Local Planning Agency meeting and be heard with respect to the proposed amendment. A copy of the proposed amendment will be made available for inspection by the public at the City of Fort Pierce Planning Department, City Hall, 100 North US Highway 1.

Any person seeking to appeal the decision of the Local Planning Agency of the City of Fort Pierce, Florida, as to the foregoing, is advised that a record of the proceedings is required in any such appeal, and any such person may need to ensure that a verbatim record of proceedings is made including the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

Dated this 3rd day of February 2023.

Frank Creyaufmiller, Chairman
Local Planning Agency

City of Fort Pierce, Florida

Ryan Altizer, Senior Planner

ST. LUCIE NEWS TRIBUNE

ATTN: DISPLAY ADVERTISING

Re: Planning- Future Land Use Map Amendment

RUN ONCE: Sunday, March 5, 2023

NO LESS THAN 2 COLUMNS WIDE BY 10 INCHES LONG. HEADLINE SHALL BE IN A TYPE NO SMALLER THAT 18 POINT. DO NOT PLACE IN THAT PORTION OF THE NEWSPAPER WHERE LEGAL NOTICES AND CLASSIFIED ADS APPEAR

Send Proof of Publication to: Linda W. Cox, City Clerk, lcox@cityoffortpierce.com

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CITY OF FORT PIERCE
NOTICE OF PUBLIC HEARING

The City Commission of the City of Fort Pierce, Florida, pursuant to Section 125-37 of the Code of Ordinances of the City of Fort Pierce, and Sections 166.041 (3)(a) and 163.3187 of Florida State Statutes, will on Monday, March 20, 2023 at 5:05 p.m. and Monday, April 3, 2023 at 5:05 p.m., hold Public Hearings on the enactment of the proposed ordinance on first and second readings, respectively, in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, to consider review and approval of the following:

ORDINANCE 23-022 AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; **AMENDING THE FUTURE LAND USE MAP OF THE COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF THE PROPERTY GENERALLY LOCATED AT OR NEAR 1910 S. JENKINS ROAD, FROM MEDIUM DENSITY RESIDENTIAL, RM, TO HIGH DENSITY RESIDENTIAL, RH**; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

Subject Property: Parcel ID: 2418-322-0001-000-5

Display Map of Subject Property
****Insert Map Here ****

All interested parties may appear at the meeting and be heard with respect to the ordinance. Said ordinance will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

ANY PERSON SEEKING TO APPEAL THE DECISION OF THE CITY COMMISSION AS TO THE FOREGOING IS ADVISED THAT A RECORD OF PROCEEDINGS IS REQUIRED IN ANY SUCH APPEAL AND THAT SUCH PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF PROCEEDINGS IS MADE INCLUDING THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

/s/ Linda W. Cox, City Clerk
Publish: 3.5.2023

Treasure Coast Newspapers

PART OF THE USA TODAY NETWORK

St. Lucie News-Tribune
1939 SE Federal Highway, Stuart, FL 34994
AFFIDAVIT OF PUBLICATION

CITY OF FORT PIERCE
PO BOX 1480
FORT PIERCE, FL 34954
ATTN

STATE OF WISCONSIN
COUNTY OF BROWN

Before the undersigned authority personally appeared, said legal clerk, who on oath says that he is a legal clerk Manager of the St. Lucie News-Tribune, a daily newspaper published at Fort Pierce in St. Lucie County, Florida: that the attached copy of advertisement was published in the St. Lucie News-Tribune in the following issues below. Affiant further says that the said St Lucie News-Tribune is a newspaper published in Fort Pierce, in said St. Lucie County, Florida, and that said newspaper has heretofore been continuously published in said St. Lucie County, Florida, daily and distributed in St. Lucie County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement ; and affiant further says that she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. The St. Lucie News-Tribune has been entered as Periodical Matter at the Post Offices in Fort Pierce, St. Lucie County, Florida and has been for a period of one year next preceding the first publication of the attached copy of advertisement.

3/5/2023

Subscribed and sworn to before on the 5th of March 2023

Notary, State of WI, County of Brown
My commission expires: 1-7-25

PUBLICATION COST: $315.00
AD NO: GCI1028019
CUSTOMER NO: 463454
PO#: PUBLIC NOTICE
THIS IS NOT AN INVOICE

KATHLEEN ALLEN
Notary Public
State of Wisconsin

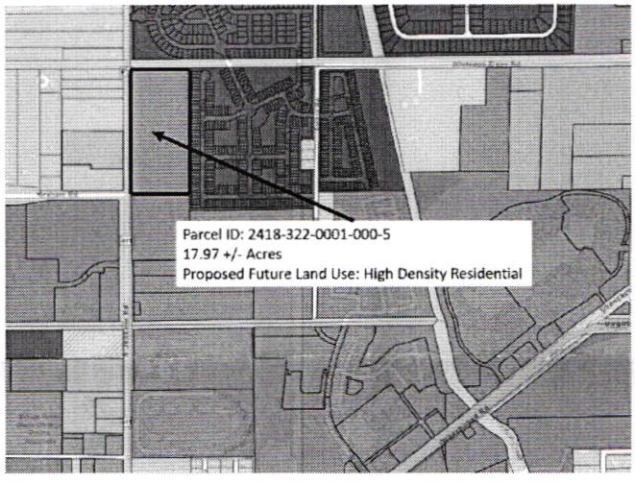
CITY OF FORT PIERCE FUTURE LAND USE AMENDMENT NOTICE OF PUBLIC HEARING

The City Commission of the City of Fort Pierce, Florida, pursuant to Section 125-37 of the Code of Ordinances of the City of Fort Pierce, and Sections 166.041 (3)(a) and 163.3187 of Florida State Statutes, will on Monday, March 20, 2023 at 5:05 p.m. and Monday, April 3, 2023 at 5:05 p.m., hold Public Hearings on the enactment of the proposed ordinance on first and second readings, respectively, in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, to consider review and approval of the following:

ORDINANCE 23-022 AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING THE FUTURE LAND USE MAP OF THE COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF THE PROPERTY GENERALLY LOCATED AT OR NEAR **1910 S. JENKINS ROAD**, FROM MEDIUM DENSITY RESIDENTIAL, RM, TO HIGH DENSITY RESIDENTIAL, RH; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

Subject Property: Parcel ID: 2418-322-0001-000-5

Display Map of Subject Property



All interested parties may appear at the meeting and be heard with respect to the ordinance. Said ordinance will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

ANY PERSON SEEKING TO APPEAL THE DECISION OF THE CITY COMMISSION AS TO THE FOREGOING IS ADVISED THAT A RECORD OF PROCEEDINGS IS REQUIRED IN ANY SUCH APPEAL AND THAT SUCH PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF PROCEEDINGS IS MADE INCLUDING THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

/s/ Linda W. Cox, City Clerk
Publish: 3.5.2023

TR-GCI1028019-01

City Commission Regular Meeting - 5:05 pm **12. b.**

Meeting Date: 04/03/2023

Re: Ordinance 23-023 - Amending Chapter 117 of the Code of Ordinances Entitled "Signs." FIRST READING

Submitted For: Paul Thomas, Building Official, Building

SUBJECT:

Legislative Hearing - Ordinance 23-023 amending Chapter 117 of the Code of Ordinances entitled "Signs." FIRST READING

SUMMARY:

The amendment provides clarification of sign permitting procedures and timelines.

RECOMMENDATION:

Staff recommends approval of the proposed Ordinance amending Chapter 117 of the Code of Ordinances entitled "Signs."

ALTERNATIVES:

Do not approve at this time.

RESPONSIBLE STAFF:

Paul Thomas, Director of Building

COORDINATED WITH:

Shaun Coss, Asst. Director of Building

Fiscal Impact

Budgeted Y/N: N/A
Fiscal Year: 2023
Account: N/A
Amount: N/A
OTHER INFORMATION:
None at this time.

Attachments

Ord. 23-023 Signs

Form Review

Inbox	Reviewed By	Date
Building	Karen Murphy	03/14/2023 03:30 PM
Building	Paul Thomas	03/17/2023 05:05 PM

City Manager	Nick Mimms	03/23/2023 02:46 PM
Form Started By: Karen Murphy		Started On: 03/14/2023 01:53 PM
Final Approval Date: 03/23/2023		

ORDINANCE NO. 23-023

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **AMENDING CHAPTER 117,** OF THE CODE OF ORDINANCES ENTITLED **"SIGNS"**, SECTION 117-8 BY REPEALING PROVISIONS IN CONFLICT WITH § 553.792(2)(A), FLORIDA STATUTES; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature enacted the "Florida Building Codes Act" in 2001 to provide for uniform adoption, updating, amendment, interpretation, and enforcement of a single, unified statewide building code; and

WHEREAS, section 553.792, Florida Statutes, provides procedures to local government and deadlines to act on building permit applications.

NOW, THEREFORE, BE IT ORDAINED by City Commission of the City of Fort Pierce, Florida:

SECTION 1. Chapter 117 of the Code of Ordinances, is hereby amended as follows:

Sec. 117-8. – Permit Procedures

(b) *Application.* All plans and layouts for a sign or advertising structure shall be accompanied by an application which shall be filed with the building department in accordance with chapter 103 of this Code prior to the issuance of any permit. ~~The application shall be approved or disapproved by the building department within 15 days of the date it is received. In the event it is not either approved or disapproved within such period of time, it shall be deemed approved.~~ Said application shall describe and set forth the following:

(1) The type of proposed sign or advertising structure requested as defined in this chapter.

(2) The street address and legal description of the property upon which said sign is to be located.

(3) The square foot area per sign face and message content.

(4) Plans drawn to scale showing:

a. The location of all proposed signs and existing signs to be retained.

b. Complete design specifications of all proposed signs to show methods of construction and installation in accordance with the provisions of the state building code.

(5) Photographs of all existing on-site signs.

(6) The name and address of the person in control or possession of the property upon which said sign is to be located and authorization from same for possession to place said sign upon the property.

(7) The name of the person or contractor erecting the structure.

(8) Such other pertinent information as may be required by the building department.

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the

remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All ordinances or parts thereof that may be determined to be in conflict herewith are hereby repealed.

SECTION 4. This ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
Tanya M. Earley
City Attorney

STATE OF FLORIDA
COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 23-023 was duly advertised by title only in the St. Lucie News Tribune on ____; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on Monday, April 3, 2023; and was duly introduced, read by title only, and passed on second and final reading on Monday, April 17, 2023, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida.

_____
Linda Hudson
MAYOR COMMISSIONER

ATTEST

_____
Linda W. Cox
CITY CLERK

(CITY SEAL)

City Commission Regular Meeting - 5:05 pm **12. c.**

Meeting Date: 04/03/2023

Re: Proposed Ordinance 23-024 Amending Chapter 103, Article II "Building Code," Division 2 of the Code of Ordinances Entitled "Building Fees." FIRST READING

Submitted For: Paul Thomas, Building Official, Building

SUBJECT:

Legislative Hearing - Ordinance 23-024 Amending Chapter 103, Article II "Building Code," Division 2 of the Code of Ordinances Entitled "Building Fees." FIRST READING

SUMMARY:

Proposed Ordinance will provide clarification of requirements and fees for Development Permit Compliance Review and building permit fees, and updates to the plan review, miscellaneous fee schedules and refund policy. Also included are changes to the incentive and optional service/fee reduction and penalty fee schedules.

RECOMMENDATION:

Staff recommends approval of proposed Ordinance 23-024 Amending Chapter 103, Article II "Building Code," Division 2 of the Code of Ordinances Entitled "Building Fees."

ALTERNATIVES:

Do not approve at this time.

RESPONSIBLE STAFF:

Paul Thomas, CBO, CFM, Director of Building
Shaun Coss, CFM, Asst. Director of Building

COORDINATED WITH:

Sara Hedges, Asst. City Attorney

Fiscal Impact

Budgeted Y/N: Y
Fiscal Year: 2023
Account: N/A
Amount: N/A
OTHER INFORMATION:
None at this time.

Attachments

Ord. 23-024 Permit Fees

Form Review

Inbox	Reviewed By	Date
Building	Karen Murphy	03/14/2023 03:28 PM
Building	Paul Thomas	03/17/2023 05:05 PM
City Manager	Nick Mimms	03/23/2023 02:46 PM

Form Started By: Karen Murphy Started On: 03/14/2023 02:31 PM

Final Approval Date: 03/23/2023

ORDINANCE NO. 23-024

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **AMENDING CHAPTER 103, ARTICLE II "BUILDING CODE", DIVISION 2 OF THE CODE OF ORDINANCES ENTITLED "PERMIT FEES"**, SECTION 103-52 PROVIDING WHEN PERMIT FEES ARE DUE, PROVIDING FOR THE DETERMINATION OF VALUATIONS, ESTABLISHING THE ARCHITECTURAL PRE-REVIEW INCENTIVE AND PROVIDING FOR REFUND APPLICABILITY; AMENDING SECTION 103-53 PROVIDING PERMIT FEES AND PLAN REVIEW FEES; AMENDING SECTION 103-54, TO CORRECT CODIFICATION ERRORS; AMENDING SECTION 103-55 TO PROVIDE AN ADDITIONAL INCENTIVE FEE; AMENDING SECTION 103-56 TO PROVIDE AN ADDITIONAL PENALTY FEE; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida State Statute § 553.80(7) provides in part, that a schedule of reasonable fees shall be provided to be used solely for carrying out the local government's responsibilities in enforcing the Florida Building Code; and

WHEREAS, said schedule of fees also provides for fees used to carry out other departmental responsibilities outside of the purview of the Florida Building Code; and

WHEREAS, said schedule of fees shall be amended from time to time to provide adequate funding for all services provided.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. Chapter 103, Article II, Division 2 of the Code of Ordinances, is hereby amended as follows:

Sec. 103-52. – Fees; payment required.

(a) On all buildings, structures, sites, alterations or other activities requiring development permit compliance review (DPCR) or a building permit, as set forth in this Code and/or the state building code, a fee shall be paid as required. Plan review fees, miscellaneous fees, incentive fees, and penalty fees are in addition to the permit fee. DPCR routing fees shall be paid at the time of DPCR submittal, prior to review taking place. The plan review fee and permit routing fees shall be paid at the time of building permit submittal, prior to review taking place. The permit fee and all other applicable fees shall be paid at the time of the issuance of the permit, in accordance with the schedules set forth in this article.

(b) All incentive, optional service fees, penalty fees and miscellaneous fees shall be paid prior to such service being rendered and/or prior to final approval by the department.

(c) For the purposes of this article, the term "valuation" means the total value of work or total contract price including all materials and labor, for which the permit is being issued, including, but not limited to, electrical, gas, mechanical and plumbing equipment, permanent systems and appurtenances, including, but not limited to, equipment for which services and systems are designed for; regardless of whether the labor or materials are donated or obtained at discounted rates, overhead and profit. The building official shall make the final determination if there is a dispute regarding the valuation. The building official shall determine valuation by using the ~~total contract price~~ estimated permit value submitted at the time of application, as supported by detailed estimates at the request of the building official; or the most recent building valuation data as compiled by the International Code Council (ICC), whichever is greater.

(d) All fees provided below shall be paid per DPCR and/or permit application and per parcel of land. In the event there are multiple buildings or structures on one parcel of land, the fees provided shall be paid per building and/or structure.

(e) As an incentive, architectural pre-review during the DPCR process may be offered and provided at the discretion of the building official. The fees established for architectural pre-review are in addition to all other applicable fees and must be paid at the time the architectural review application is submitted. Revisions and resubmittals of plans reviewed during architectural pre-review will be assessed the same revision fees as building permit revised plan review fees established by resolution. If all required DPCR review agencies have completed and approved the DPCR application, the applicant will not be eligible for an architectural pre-review.

(f) For purposes of this chapter, the term *residential* shall mean a structure that is regulated by the Florida Building Code, Residential Edition.

(g) Refund of fees:

(1) Permit fees are non-refundable once the permit has been issued.

(2) Plan review fees are non-refundable once services have been rendered.

(3) Miscellaneous fees, incentive fees, optional fees and penalty fees are non-refundable.

Sec. 103-53. – Permit and plan review fee schedule.

~~Permit and plan review~~ ~~f~~Fees for the following shall be as established by resolution.

(a) Permit Fees.

(1) Additions, new buildings, manufactured buildings, mobile homes.

(a) Commercial.

(b) Residential.

(2) After the fact permit (work already started or completed).

(3) All other construction except flat rate permits as noted below.

(4) Demolitions.

(a) Residential structures.

(b) Miscellaneous residential demolition- including but not limited to interior demolition, fences, outbuildings, pools, other attached structures.

(c) Commercial structures.

(d) Miscellaneous commercial demolition- including but not limited to interior demolition, fences, outbuildings under 500 square feet, pools, signs, other attached structures.

(5) Development permit.

(6) Moving of structures.

(7) Residential flat fee permits:

(a) Electric (not including photovoltaic).

(b) Fence.

(c) Mechanical (a/c change out only).

(d) Plumbing (water heater replacement or re-pipe only).

(8) Temporary construction trailer.

(9) Temporary power pole or temporary underground service agreement.

(10) Temporary tent.

(11) Temporary miscellaneous permit with an inspection.

(b) Plan Review Fees.

(1) First plan review.

(a) New residential construction or addition.

(b) All other permit types.

(2) Flood review fee for structures over 50 percent substantial improvement, substantial damage, new construction, or additions within the SFHA.

(3) Revised plan review.

(a) 1st revision.

(b) 2nd revision.

(c) 3rd or subsequent revision.

Sec. 103-54. – Miscellaneous fee schedule.

Fees for the following shall be as established by resolution:

(1) Appeal or variance request of floodplain management ordinances.

(2) Building code surcharges. ~~per F.S. §§ 468.631 and 553.721.~~

(a) Surcharge per F.S. §§ 468.631.

(b) Surcharge per F.S. §§ 553.721.

(3) Business tax inspection.

(4) Certificate of occupancy (CO) or certificate of completion (CC).

(5) Change of contractor.

(6) Change of subcontractor.

(7) Completion of DBPR probation forms.

(8) Conversion of paper plans to other format.

(9) Credit card convenience fee.

~~(9)~~(10) Electronic building permit processing fee.

~~(10)~~(11) Expired permit inspection to confirm that no work was performed and to close the permit.

~~(11)~~(12) Flood zone verification letter.

~~(12)~~(13) Liens and permits; summary of search and findings.

(14) Moving of structure application processing.

~~(13)~~(15) Permit extension (justifiable cause must be demonstrated for each request).

~~(14)~~(16) Permit renewal (first) (justifiable cause must be demonstrated for each request).

~~(15)~~(17) Permit renewal (second) (justifiable cause must be demonstrated for each request).

~~(16)~~(18) Permit renewal (third and each subsequent) (justifiable cause must be demonstrated for each request).

~~(17)~~(19) Permit to comply condemnations.

~~(18)~~(20) Pre-application meeting (this fee is in addition to the fee charged by planning and zoning).

~~(19)~~(21) Pre-construction meeting.

~~(20)~~(22) Re-issuance of certificate of occupancy (CO) or certificate of completion (CC).

~~(21)~~(23) Re-issuance of permit card.

~~(22)~~(24) Re-stamping of plans.

~~(23)~~(25) Routing fees.

(a) DPCR routing fee, new construction.

(b) DPCR routing fee, all other applications.

(c) Permit routing fee.

~~(24)~~(26) Subcontractor agreements.

~~(25)~~(27) Special inspector/threshold inspector required.

Sec. 103-55. – Incentive and optional service fee/reduction schedule.

Fees for following shall be as established by resolution:

(1) After-hours inspections; other than during regular working hours.

(2) Architectural pre-review during DPCR.

~~(2)~~(3) Early start request for construction.

~~(3)~~(4) Expedited plan review.

(5) Private provider inspection services.

(6) Private provider plan review services.

~~(4)~~(7) Stocking permit.

~~(5)~~(8) Temporary ~~use agreement.~~ certificate of occupancy agreement.

~~(6)~~(9) Temporary ~~use agreement~~ certificate of occupancy agreement change or extension.

Sec. 103-56. – Penalty fee schedule.

Fees for the following shall be as established by resolution:

(1) Hazardous condition on construction site.

(2) No construction bathroom on site 72 hours after a notice to correct violation (NTC).

(3) No silt fence or improper silt fence on the construction site 72 hours after NTC.

~~(3)~~(4) No trash container on site 72 hours after NTC.

~~(4)~~(5) Re-inspection:

a. First re-inspection.

b. Second and subsequent re-inspection to correct the same deficiency in the first inspection and first re-inspection.

~~(5)~~(6) Revised plan review; third or more plan revision to correct the same code violation noted in previous plan review rejections.

~~(6)~~(7) Stop-work order (SWO).

~~(7)~~(8) Uncontained trash and debris on construction site.

~~(8)~~(9) Unlawful continuance after SWO.

Secs. 103-57 – 103.85. – Reserved.

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All ordinances or parts thereof that may be determined to be in conflict herewith are hereby repealed.

SECTION 4. This Ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
Tanya M. Earley
City Attorney

STATE OF FLORIDA
COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 23-024 was duly advertised by title only in the St. Lucie News Tribune on ____; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on Monday, April 3, 2023; and was duly introduced, read by title only, and passed on second and final reading on Monday, April 17, 2023, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida.

_____
Linda Hudson
MAYOR COMMISSIONER

ATTEST

_____
Linda W. Cox
CITY CLERK

(CITY SEAL)

City Commission Regular Meeting - 5:05 pm **12. d.**

Meeting Date: 04/03/2023

Re: Ordinance No.23-025 Amending the 2021-2022 Budget

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Legislative Hearing - Ordinance 23-025 - Final Budget Amendment of the General Fund 2021-22 Budget. FIRST READING

SUMMARY:

The General Fund budget is being amended to adjust budgeted revenues and expenditures to the final actual figures.

RECOMMENDATION:

City Commission approve the budget amendment ordinance.

ALTERNATIVES:

Staff will proceed as directed by the City Commission

RESPONSIBLE STAFF:

Finance Director

COORDINATED WITH:

City Clerk fo Advertising

Fiscal Impact

Budgeted Y/N: N

OTHER INFORMATION:

An adjustment to the actual Revenue and Expenditure for Fiscal Year 2022

Attachments

FY 2022 Final Budget Amendment-General Fund

23-025

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/22/2023 12:24 PM
City Manager	Nick Mimms	03/23/2023 02:47 PM

Form Started By: Junelly Jimenez-Sabastiano Started On: 03/22/2023 10:31 AM

Final Approval Date: 03/23/2023

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2021-2022

General Fund Revenues	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Over Under Budget***
Taxes	25,524,838	1,002,074		26,526,912	3.93%
Licenses and Permits	445,400	471,737		917,137	105.91%
Inter-Government Revenue	7,052,186	1,892,641		8,944,827	26.84%
Charges for Services	384,200	362,686		746,886	94.40%
Fines and Forfeitures	335,000		92,516	242,484	27.62%
Miscellaneous Revenues	2,644,431	165,124		2,809,555	6.24%
Interfund Transfers	4,033,483	2,202,712		6,236,195	54.61%
Enterprise Contributions	7,693,958	11,163		7,705,121	0.15%
Other Financing Sources	0			0	0.00%
Fund Balance Appropriation	0	70,209		70,209	0.00%
Restricted Revenue	(600,000)		600,000	(600,000)	0.00%
Totals	47,513,496	6,178,347	92,516	53,599,327	**4.37%**

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2021-2022

General Fund Expenditures	***Approved Budget***	***Increase***	***Decrease***	***Amended Budget***	***Percentage Over Under Budget***
City Commission	279,917		23,439	256,478	9.14%
City Manager	886,928	66,204		953,132	6.95%
City Attorney	585,246		71,826	513,420	13.99%
City Clerk	430,407	12,972		443,379	2.93%
Human Resources	516,611	12,535		529,146	2.37%
Finance	1,015,591		2,488	1,013,103	0.00%
IT	1,649,524	97,578		1,747,102	5.59%
Purchasing	348,524		14,909	333,615	4.47%
Planning	710,710		102,560	608,150	16.86%
Code Enforcement	1,580,151		2,145	1,578,006	0.00%
Police	15,734,406	3,243,359		18,977,765	17.09%
PW/Director's Office	145,265	11,407		156,672	7.28%
PW/Fleet Maintenance	768,900		19,169	749,731	2.56%
PW/Facilities Maintenance	1,133,534	335,585		1,469,119	22.84%
PW/Parks & Grounds	2,297,048	518,018		2,815,066	18.40%
PW/Streets & Drainage	2,171,620	237,874		2,409,494	9.87%
Engineering	1,393,285		151,055	1,242,230	12.16%
Riverwalk Center	418,688	89,792		508,480	17.66%
Administrative	15,447,140	1,848,093		17,295,233	10.69%
Totals	47,513,496	6,473,417	387,591	53,599,322	**4.37%**

ORDINANCE NO. 23-025

AN ORDINANCE **AMENDING THE 2021-22 BUDGET** OF THE CITY OF FORT PIERCE, FLORIDA BY INSERTING THEREIN A SCHEDULE ATTACHED HERETO AND DESIGNED AS THE 2021-22 FINAL BUDGET AMENDMENT; THE SAID SCHEDULE PROVIDES FOR THE INCREASES AND/OR DECREASES IN REVENUES AND APPROPRIATIONS IN THE GENERAL FUND; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. The Budget of the City of Fort Pierce, Florida for the year 2021-22 be amended by increasing or decreasing various items as set out in the schedule, hereto attached and made a part hereof and designed as the 2021-22 final budget amendment and that the City Manager and Director of Finance are hereby instructed and directed to transfer said funds to said accounts and increase and decrease in conformity with said schedule.

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, which shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All ordinances or parts thereof that may be determined to be in conflict herewith are hereby repealed.

SECTION 4. This ordinance shall become effective upon passage.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
Tanya Earley, Esq.
City Attorney

STATE OF FLORIDA)
ST. LUCIE COUNTY)SS

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. was duly advertised by title only in the St. Lucie News Tribune on March , 2023 ; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on April 3, 2023; and was duly introduced, read by title only, and passed on second and final reading on April 17, 2023, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the day of April , 2023.

_____
Linda Hudson,
Mayor Commissioner

_____
Linda W. Cox,
City Clerk

(CITY SEAL)

City Commission Regular Meeting - 5:05 pm **12. e.**

Meeting Date: 04/03/2023

Re: Chapter 26 - Noise Ordinance

Submitted For: Audria Moore-Wells, Special Projects Coordinator, City Manager

SUBJECT:

Legislative Hearing - Ordinance 23-026, Amending Chapter 26, Article II, Noise, Section 26-40 Sound Level Limitations, to restrict noise volume citywide. FIRST READING

SUMMARY:

The proposed revision to the Code of Ordinances Section 26-40 (Sound Level Limitations) to reduce the current limitation by 5 decibels citywide is recommended to provide consistency throughout the community. Doing so, will allow the residential receiving properties threshold to meet the 55 DBC that was discussed and requested by the City Commission during the February 21, 2023 City Commission meeting.

RECOMMENDATION:

Adopt Ordinance 23-026.

ALTERNATIVES:

Adopt, deny, or modify Ordinance 23-026.

RESPONSIBLE STAFF:

Audria Moore-Wells, Special Projects Coordinator

COORDINATED WITH:

Nicholas C. Mimms, P.E., ICMA-CM, City Manager
Tanya M. Earley, City Attorney

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	2023
Account:	0016000549900
Amount:	$4,007.10

OTHER INFORMATION:

The funds will be used to purchase 6 sound level meters for the Police Department. The four patrol shifts and two crime suppression units will receive a sound meter to enhance their ability to respond to noise complaints.

Attachments

Noise Complaints

Current Sound Level Limitations
Ordinance 23-026
Presentation
Sound Presentation 1.9.23

Form Review

Inbox	Reviewed By	Date
City Manager	Audria Moore-Wells	03/22/2023 05:41 PM
City Manager	Nick Mimms	03/23/2023 02:46 PM
City Manager	Linda Cox	03/30/2023 01:03 PM

Form Started By: Audria Moore-Wells Started On: 03/06/2023 01:42 PM
Final Approval Date: 03/30/2023

THE SUNRISE CITY
FORT PIERCE
Florida
POLICE DEPARTMENT
"In Honor We Serve"

Crime Analysis Unit

2022 Loud Noise Complaints (Possible Ordinance Violations)

No calls listed the use of a noise meter in the call notes.

Call Num	Date	Time	Nature	Location	Business
221242478	12/31/2022	8:50:24	FP CITY ORDINANCE	126 CAROL SUSAN LN	
221240546	12/29/2022	21:43:00	DISTURBANCE	2711 OLEANDER BLVD	
221233715	12/24/2022	16:43:51	DISTURBANCE	1039 ORANGE AVE	
221227728	12/20/2022	13:35:58	DISTURBANCE	606 GRAND CLUB PL	
221211946	12/8/2022	23:02:26	DISTURBANCE	1602 N 13TH ST	
221201422	12/1/2022	20:34:05	DISTURBANCE	401 S OCEAN DR	Archies
221134149	12/25/2022	21:33:16	FP CITY ORDINANCE	411 N 2ND ST	Pierced Cider
221112828	11/9/2022	21:36:25	DISTURBANCE	601 AVENUE B	
221041112	10/30/2022	2:52:01	DISTURBANCE	214 N 25TH ST	Raziyah Carribean
221041028	10/30/2022	0:57:29	DISTURBANCE	2201 S 26TH ST	
220926985	9/20/2022	9:48:27	DISTURBANCE	1611 AVENUE D	
220906280	9/5/2022	20:09:27	DISTURBANCE	1050 TRINIDAD AVE	
220828938	8/20/2022	23:17:12	DISTURBANCE	714 WISTERIA AVE	
220742290	7/31/2022	17:14:41	DISTURBANCE	420 SEAWAY DR	South Causeway Park
220732749	7/24/2022	18:42:03	DISTURBANCE	140 ALMA CT	
220715343	7/11/2022	20:47:47	DISTURBANCE	1039 ORANGE AVE	
220627037	6/19/2022	22:40:43	DISTURBANCE	901 N 31ST ST	
220541869	5/29/2022	2:32:36	DISTURBANCE	214 N 25TH ST	Raziyah Carribean
220541864	5/29/2022	2:02:23	DISTURBANCE	214 N 25TH ST	Raziyah Carribean
220522066	5/16/2022	0:00:09	DISTURBANCE	1711 N 25TH ST	
220514653	5/11/2022	0:03:36	DISTURBANCE	14 HARBOUR ISLE DR W	
220501059	5/1/2022	22:17:12	DISTURBANCE	619 S 23RD ST	
220433926	4/24/2022	19:24:12	DISTURBANCE	207 AVENUE D	
220404978	4/4/2022	21:05:10	DISTURBANCE	1019 AVENUE D	
220334437	3/25/2022	19:34:27	DISTURBANCE	709AVENUE B	
220326031	3/19/2022	23:23:00	DISTURBANCE	219 N 25TH ST	
220320631	3/15/2022	19:38:36	DISTURBANCE	31 HARBOUR ISLE DR W	
220308448	3/7/2022	0:15:16	DISTURBANCE	100 S 16TH ST	
220213883	2/10/2022	1:08:53	DISTURBANCE	2013 S 26TH ST	
220213782	2/9/2022	23:07:59	DISTURBANCE	1711 MIAMI CT	
220140624	1/29/2022	17:58:34	DISTURBANCE	2803 AVENUE L	
220130646	1/22/2022	16:38:11	DISTURBANCE	619 DELAWARE AVE	
220124581	1/18/2022	17:23:35	DISTURBANCE	1000 TREASURE CAY DR	
220122938	1/17/2022	16:14:28	DISTURBANCE	1821 N US HIGHWAY 1	KOA Resort

Sec. 26-40. - Sound level limitations.

No person shall cause, suffer, allow, or permit the operation of any sound source in such a manner as to create a sound level that exceeds the sound level limits set forth in Table 1 when measured from the real property line of the nearest receiving property, using the slow response setting unless otherwise noted. Such a sound source would constitute a noise disturbance.

Table 1. Sound Level Limits by Receiving Property

Receiving Property Category	*Time*	*Sound Level Limit (dBA)*	*Sound Level Limit (dBC)*	*Sound Level Limit (dBZ)*
Residential	Monday through Saturday, 7:00 a.m.—11:00 p.m.	60	60	60
Residential	Sunday, 7:00 a.m.—1:00 p.m.	See subsection (1) of this section.	See subsection (1) of this section.	See subsection (1) of this section.
Residential	Sunday through Saturday, 11:00 p.m.—7:00 a.m.	See subsection (1) of this section.	See subsection (1) of this section.	See subsection (1) of this section.
Commercial	At all times	65	65	65
Industrial	At all times	70	70	70

(1) It shall be unlawful for any person to make, continue or cause to be made or continued within that portion of the city which has been designated as a residential or mixed use area of the city, between the hours of 11:00 p.m. and 7:00 a.m. of each day, and on Sunday from 7:00 a.m. to 1:00 p.m. any unreasonably loud, excessive, unnecessary, or unusual noise in such manner that noise produced, or the vibration made, by the same would be obvious, or cause

discomfort and annoyance to an ordinary, reasonable prudent person at a distance greater than 50 feet from the real property line of the nearest receiving property. A sound level meter or sound level reading shall not be necessary for the enforcement of this subsection.

(2) If the noise is an impulsive sound, the fast response setting shall be used and the daytime (7:00 a.m. to 11:00 p.m.) limits of Table 1 shall be increased by ten dBA, dBC, or dBZ.

(3) In a multifamily dwelling, it shall be unlawful to create or permit to be created any noise that exceeds the daytime (7:00 a.m. to 11:00 p.m.) limit of 50 dBA, dBC, or dBZ and the nighttime (11:00 p.m. to 7:00 a.m.) limit of 40 dBA, dBC, or dBZ as measured from a neighbor's dwelling.

(4) In a mixed use building, it shall be unlawful to create or permit to be created any noise that exceeds the daytime (7:00 a.m. to 11:00 p.m.) limit of 55 dBA, dBC, or dBZ and the nighttime (11:00 p.m. to 7:00 a.m.) limit of 45 dBA, dBC, or dBZ as measured within the residential use portion of the building.

(5) In addition to the limits of Table 1, for any sound source which impacts residential property, the maximum allowable sound level limits for the individual octave bands whose centers are 31.5, 63 and 125 Hertz shall not exceed 65 dBA, dBC, or dBZ.

(Code 1983, § 11-52.18; Ord. No. 14-033, § 1, 12-1-2014)

ORDINANCE NO.
23-026

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, AMENDING THE CODE OF ORDINANCES, CHAPTER 26, ARTICLE II, NOISE; AMENDING AND CLARIFYING SECTION 26-38, SUBSECTION (c) – MAXIMUM PERMISSIBLE SOUND LEVELS BY USE OCCUPANCY; AMENDING AND CLARIFYING SECTION 26-40 – SOUND LEVEL LIMITATIONS, TABLE 1; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, excessive noise is injurious to the health, safety, and welfare of the City; and

WHEREAS, the City last amended its noise ordinance in 2014; and

WHEREAS, in approximately the last year, the Police Department and City staff have received increased calls for service and/or complaints regarding the noise levels in various areas of the City; and

WHEREAS, to address the aforementioned concerns and to ensure the health, safety, and welfare of the City, it is necessary to clarify and amend portions of Chapter 26, Article II, Noise; and

WHEREAS, on January 9, 2023, the City Commission received a sound level demonstration from an acoustics expert; and

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. Chapter 26, Article II, Section 26-38, Subsection (c) of the Code of Ordinances, is hereby amended to read as follows:

(c) *Maximum permissible sound levels by use occupancy.* It shall be unlawful to project a sound or noise, from one property into another property ~~within the boundary of the use occupancy~~, which exceeds ~~either~~ the ~~limiting noise spectra~~ limitations set forth in Table ~~I~~ 1 in section 26-40~~.~~, which limitations shall be based on the use occupancy of the receiving property. ~~below or exceeds the ambient noise level by more than three decibels when measured as specified under the noise enforcement practices as adopted by the city commission by ordinance.~~

~~(1) Sound or noise projecting from one use occupancy into another use occupancy with a different noise level limit shall not exceed the limits of the use occupancy into which the noise is projected.~~

~~(2) The limits hereinabove referred to shall be in accordance with Table 1 in section 26-40.~~

SECTION 2. Chapter 26, Article II, Section 26-40, Table 1 of the Code of Ordinances, is hereby amended to read as follows:

Sec. 26-40. Sound level limitations.

No person shall cause, suffer, allow, or permit the operation of any sound source in such a manner as to create a sound level that exceeds the sound

level limits set forth in Table 1 when measured from the real property line of the nearest receiving property, using the slow response setting unless otherwise noted. Such a sound source would constitute a noise disturbance.

Table 1. Sound Level Limits by Receiving Property

Receiving Property Category	*Time*	*Sound Level Limit (dBA)*	*Sound Level Limit (dBC)*	*Sound Level Limit (dBZ)*
Residential	Monday through Saturday, 7:00 a.m.—11:00 p.m.	~~60~~ 55	~~60~~ 55	~~60~~ 55
Residential	Sunday, 7:00 a.m.—1:00 p.m.	See subsection (1) of this section.	See subsection (1) of this section.	See subsection (1) of this section.
Residential	Sunday, 1:00 p.m.—11:00p.m.	55	55	55
Residential	~~Sunday through Saturday~~, Each Day,11:00 p.m.—7:00 a.m.	See subsection (1) of this section.	See subsection (1) of this section.	See subsection (1) of this section.
Commercial	At all times	~~65~~ 60	~~65~~ 60	~~65~~ 60
Industrial	At all times	~~70~~ 65	~~70~~ 65	~~70~~ 65

(1) It shall be unlawful for any person to make, continue or cause to be made or continued within that portion of the city which has been designated as a residential or mixed use area of the city, between the hours of 11:00 p.m. and 7:00 a.m. of each day, and on Sunday from 7:00 a.m. to 1:00 p.m. any unreasonably loud, excessive, unnecessary, or unusual noise in such manner that noise produced, or the vibration made, by the same would be obvious, or cause discomfort and annoyance to an ordinary, reasonable prudent person at a distance greater than 50 feet from the real property line of the nearest receiving property. A sound level meter or sound level reading shall not be necessary for the enforcement of this subsection.

(2) If the noise is an impulsive sound, the fast response setting shall be used and the daytime (7:00 a.m. to 11:00 p.m.) limits of Table 1 shall be increased by ten dBA, dBC, or dBZ.

(3) In a multifamily dwelling, it shall be unlawful to create or permit to be created any noise that exceeds the daytime (7:00 a.m. to 11:00 p.m.) limit of 50 dBA, dBC, or dBZ and the nighttime (11:00 p.m. to 7:00 a.m.) limit of 40 dBA, dBC, or dBZ as measured from a neighbor's dwelling.

(4) In a mixed use building, it shall be unlawful to create or permit to be created any noise that exceeds the daytime (7:00 a.m. to 11:00 p.m.) limit of 55 dBA, dBC, or dBZ and the nighttime (11:00 p.m. to 7:00 a.m.) limit of 45 dBA, dBC, or dBZ as measured within the residential use portion of the building.

(5) In addition to the limits of Table 1, for any sound source which impacts residential property, the maximum allowable sound level limits for the individual octave bands whose centers are 31.5, 63 and 125 Hertz shall not exceed 65 dBA, dBC, or dBZ.

SECTION 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, which shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 4. All ordinances or parts thereof that may be determined to be in conflict herewith are hereby repealed.

SECTION 5. This Ordinance shall be and become effective immediately upon final passage.

APPROVED AS TO FORM & CORRECTNESS:

_____
Tanya M. Earley
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 23-026 was duly advertised by title only in the St. Lucie News Tribune on _____, 2023; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on _____, 2023; and was duly introduced, read by title only, and passed on second and final reading_____, 2023, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this _____ day of _____, 2023.

_____
Linda Hudson
MAYOR

ATTEST

_____
Linda W. Cox
CITY CLERK

(CITY SEAL)

ORDINANCE 23-026
FIRST READING

April 3, 2023

2022 LOUD NOISE COMPLAINTS

(Possible Ordinance Violations)

Call Num	Date	Time	Nature	Location	Business
221242478	12/31/2022	8:50:24	FP CITY ORDINANCE	126 CAROL SUSAN LN	
221240546	12/29/2022	21:43:00	DISTURBANCE	2711 OLEANDER BLVD	
221233715	12/24/2022	16:43:51	DISTURBANCE	1039 ORANGE AVE	
221227728	12/20/2022	13:35:58	DISTURBANCE	606 GRAND CLUB PL	
221211946	12/8/2022	23:02:26	DISTURBANCE	1602 N 13TH ST	
221201422	12/1/2022	20:34:05	DISTURBANCE	401 S OCEAN DR	Archies
221134149	12/25/2022	21:33:16	FP CITY ORDINANCE	411 N 2ND ST	Pierced Cider
221112828	11/9/2022	21:36:25	DISTURBANCE	601 AVENUE B	
221041112	10/30/2022	2:52:01	DISTURBANCE	214 N 25TH ST	Raziyah Carribean
221041028	10/30/2022	0:57:29	DISTURBANCE	2201 S 26TH ST	
220926985	9/20/2022	9:48:27	DISTURBANCE	1611 AVENUE D	
220906280	9/5/2022	20:09:27	DISTURBANCE	1050 TRINIDAD AVE	
220828938	8/20/2022	23:17:12	DISTURBANCE	714 WISTERIA AVE	
220742290	7/31/2022	17:14:41	DISTURBANCE	420 SEAWAY DR	South Causeway Park
220732749	7/24/2022	18:42:03	DISTURBANCE	140 ALMA CT	
220715343	7/11/2022	20:47:47	DISTURBANCE	1039 ORANGE AVE	
220627037	6/19/2022	22:40:43	DISTURBANCE	901 N 31ST ST	

Call Num	Date	Time	Nature	Location	Business
220541869	5/29/2022	2:32:36	DISTURBANCE	214 N 25TH ST	Raziyah Carribean
220541864	5/29/2022	2:02:23	DISTURBANCE	214 N 25TH ST	Raziyah Carribean
220522066	5/16/2022	0:00:09	DISTURBANCE	1711 N 25TH ST	
220514653	5/11/2022	0:03:36	DISTURBANCE	14 HARBOUR ISLE DR W	
220501059	5/1/2022	22:17:12	DISTURBANCE	619 S 23RD ST	
220433926	4/24/2022	19:24:12	DISTURBANCE	207 AVENUE D	
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220326031	3/19/2022	23:23:00	DISTURBANCE	219 N 25TH ST	
220320631	3/15/2022	19:38:36	DISTURBANCE	31 HARBOUR ISLE DR W	
220308448	3/7/2022	0:15:16	DISTURBANCE	100 S 16TH ST	
220213883	2/10/2022	1:08:53	DISTURBANCE	2013 S 26TH ST	
220213782	2/9/2022	23:07:59	DISTURBANCE	1711 MIAMI CT	
220140624	1/29/2022	17:58:34	DISTURBANCE	2803 AVENUE L	
220130646	1/22/2022	16:38:11	DISTURBANCE	619 DELAWARE AVE	
220124581	1/18/2022	17:23:35	DISTURBANCE	1000 TREASURE CAY DR	
220122938	1/17/2022	16:14:28	DISTURBANCE	1821 N US HIGHWAY 1	KOA Resort

No calls listed the use of a noise meter in the call notes. Officers responded to 34 calls.

CURRENT dBC LEVEL RESTRICTIONS COMPARISON

FORT PIERCE, FL – THE SUNRISE CITY

7:00 AM ~ 11:00 PM

Residential	60
Commercial	65
Industrial	70

11:00 PM ~ 7:00 AM

Residential	60
Commercial	65
Industrial	70

CITY of PORT ST. LUCIE – FLORIDA

7:00 AM ~ 11:00 PM

Residential	65
Commercial	70
Industrial	70

11:00 PM ~ 7:00 AM

Residential	60
Commercial	65
Industrial	70

CITY OF STUART · FLORIDA – SAILFISH CAPITAL OF THE WORLD

8:00 AM ~ 10:00 PM

All noise, except vehicle noise. 80

10:00 PM ~ 8:00 AM

All noise, except vehicle noise. 60

(All time, citywide)

MELBOURNE, FLORIDA – THE HARBOR CITY

7:00 AM ~ 10:00 PM

Residential	60
Commercial	65
Downtown	70

(9:00 AM ~ 1:30 AM)

10:00 PM ~ 9:00 AM

Residential	55
Commercial	60
Downtown	70

(1:30 AM ~ 9:00 AM)

SOUND LEVEL METER INVENTORY

TSI Quest SoundPro DL
Class 2 Sound Level Meter Octave Band Kit
Quantity - 1

EXTECH Digital Sound Level Meter Kit
Quantity - 7

DISCUSSION

THE BASICS OF SOUND AND OUTDOOR SOUND PROPAGATION

presented to:

City of Fort Pierce

presented by:

RML Acoustics
Alachua, Florida
www.rmlacoustics.com

Rob Lilkendey
Principal Consultant
rob@rmlacoustics.com

January 9, 2022

Topics Covered

1. Introduction
2. What is sound?
3. Sound Pressure, Sound Pressure Level, and Decibels
4. Decibel Addition and Subtraction
5. Loudness and Human Perception of Changes in Sound Level
6. Frequency (perception of frequency), wavelength, speed of sound
7. Octave Bands, Frequency Weightings (A-weighting and C-weighting)
8. Outdoor Sound Propagation Paths
9. Measurement of Sound
10. Factors influencing outdoor sound propagation/attenuation
11. Tools for reducing outdoor sound propagation

WHAT IS SOUND?

Sound: *Sound is a disturbance in a material or medium caused by changes in pressure that can be detected by an instrument.*

- Must have vibrating object to generate changes in pressure in the medium **(Source)** – mechanical equipment, human vocal cords, loudspeaker driver
- Must have an elastic material/medium **(Path)** – air, water, wood, concrete, etc.
- Must have detector of pressure changes **(Receiver)** – human ear, microphone

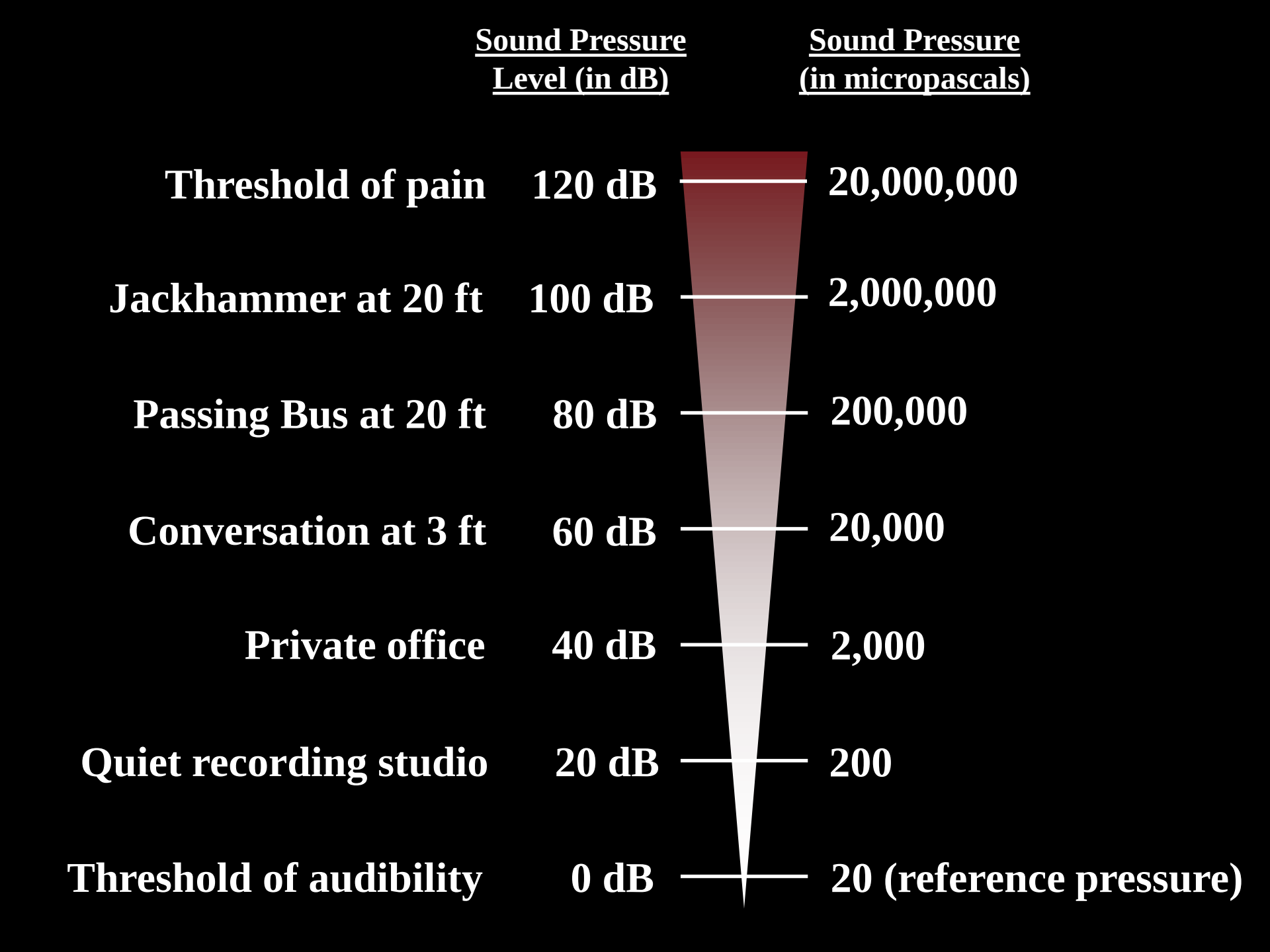
SOUND PRESSURE

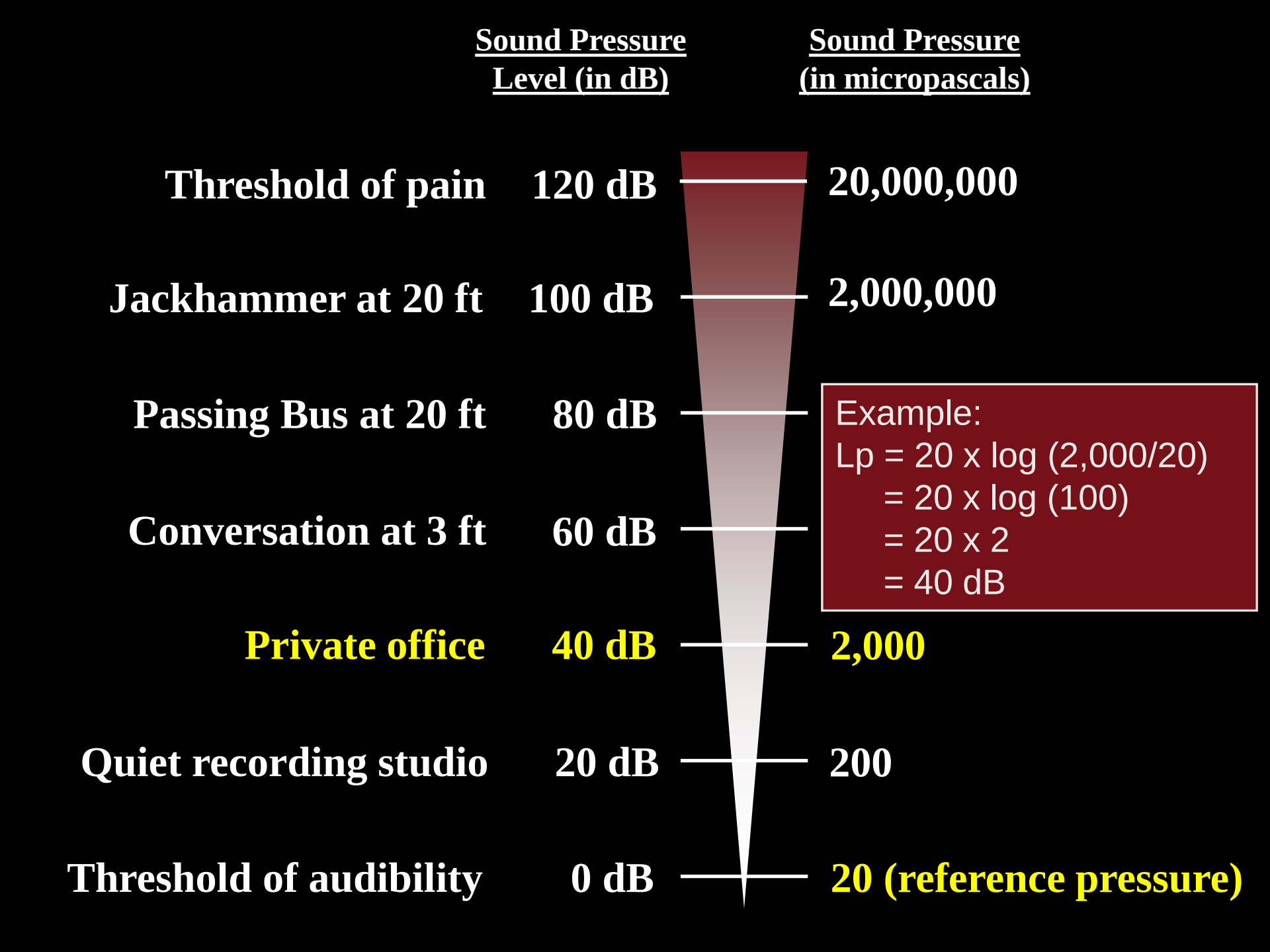
Sound Pressure: *The periodic deviation in pressure above and below atmospheric pressure caused by a sound wave.*

- Sound pressure is what we measure with a sound level meter. Unit = micropascals

- Sound Pressure Level (Lp or SPL) is what we convert sound pressure to. Unit = decibel (dB)

- So why do we use Sound Pressure Level (i.e., Sound Level) and the decibel and not Sound Pressure and micropascals?


Sound Pressure Level (in dB)
Sound Pressure (in micropascals)
Threshold of pain
120 dB
20,000,000
Jackhammer at 20 ft
100 dB
2,000,000
Passing Bus at 20 ft
80 dB
200,000
Conversation at 3 ft
60 dB
20,000
Private office
40 dB
2,000
Quiet recording studio
20 dB
200
Threshold of audibility
0 dB
20 (reference pressure)


Sound Pressure Level (in dB)
Sound Pressure (in micropascals)
Threshold of pain
120 dB
20,000,000
Jackhammer at 20 ft
100 dB
2,000,000
Passing Bus at 20 ft
80 dB
Example:
Lp = 20 x log (2,000/20)
= 20 x log (100)
= 20 x 2
= 40 dB
Conversation at 3 ft
60 dB
Private office
40 dB
2,000
Quiet recording studio
20 dB
200
Threshold of audibility
0 dB
20 (reference pressure)

SO WHAT'S THE BIG IDEA?

- Relatively large changes in sound pressure or sound energy result in small changes in dB.

- Because decibels represent the logarithm of a ratio, they have to be added and subtracted logarithmically, not linearly.

DECIBEL ADDITION AND SUBTRACTION

Not So Simple Quiz – Decibel Addition

60 dB + 40 dB = ?

60 dB + 40 dB = 100 dB ✗

60 dB + 40 dB = 60.04 dB √

Why?

$10^{(60/10)}$ = 1,000,000 microPa

$10^{(40/10)}$ = 10,000 microPa

10*log(1,000,000+10,000) = 60.04 dB

DECIBEL ADDITION AND SUBTRACTION

Not So Simple Quiz – Decibel Addition

When adding decibels, if there is a 10 dB or more difference between two numbers, then the result will just be the higher number.
(i.e., 70 dB + 60 dB = 70 dB)

If both sources are the same sound level, add 3 dB.
(i.e., 70 dB + 70 dB = 73 dB)

When adding two sound levels, in dB, the most that will be added to the higher number is 3 dB.

DECIBEL ADDITION AND SUBTRACTION

Not So Simple Quiz – Decibel Subtraction

Why would we subtract decibels?

Ambient sound level = 50 dB
Ambient sound level + Noise Source = 80 dB

How loud is Noise Source alone?

DECIBEL ADDITION AND SUBTRACTION

Not So Simple Quiz – Decibel Subtraction

80 dB - 50 dB = ?

80 dB - 50 dB = 30 dB ✗

80 dB - 50 dB = 79.996 dB √

Why?

$10^{(80/10)}$ = 100,000,000 microPa

$10^{(50/10)}$ = 100,000 microPa

10*log(100,000,000-100,000) = 79.996 dB

DECIBEL ADDITION AND SUBTRACTION

Not So Simple Quiz – Decibel Subtraction

When subtracting decibels, if there is a 10 dB or more difference between two numbers, then the result will be the higher number.
(i.e., 70 dB - 60 dB = 70 dB)

In other words, if the “source + ambient” sound level is 10 dB or more greater than the “ambient only” sound level, then you have a “clean” source level.

If not, then you must use decibel subtraction formula to obtain the source sound level, or the following table.

DECIBEL ADDITION AND SUBTRACTION

Not So Simple Quiz – Decibel Subtraction

Difference between ambient and "ambient + noise source" sound levels	Correction factor to be subtracted from total sound level to get source only sound level
3 dB	3 dB
4 - 5 dB	2 dB
6 - 9 dB	1 dB
10 dB or more	0 dB

(Ambient + Source) – Ambient = Source

63 dB – 60 dB = 60 dB

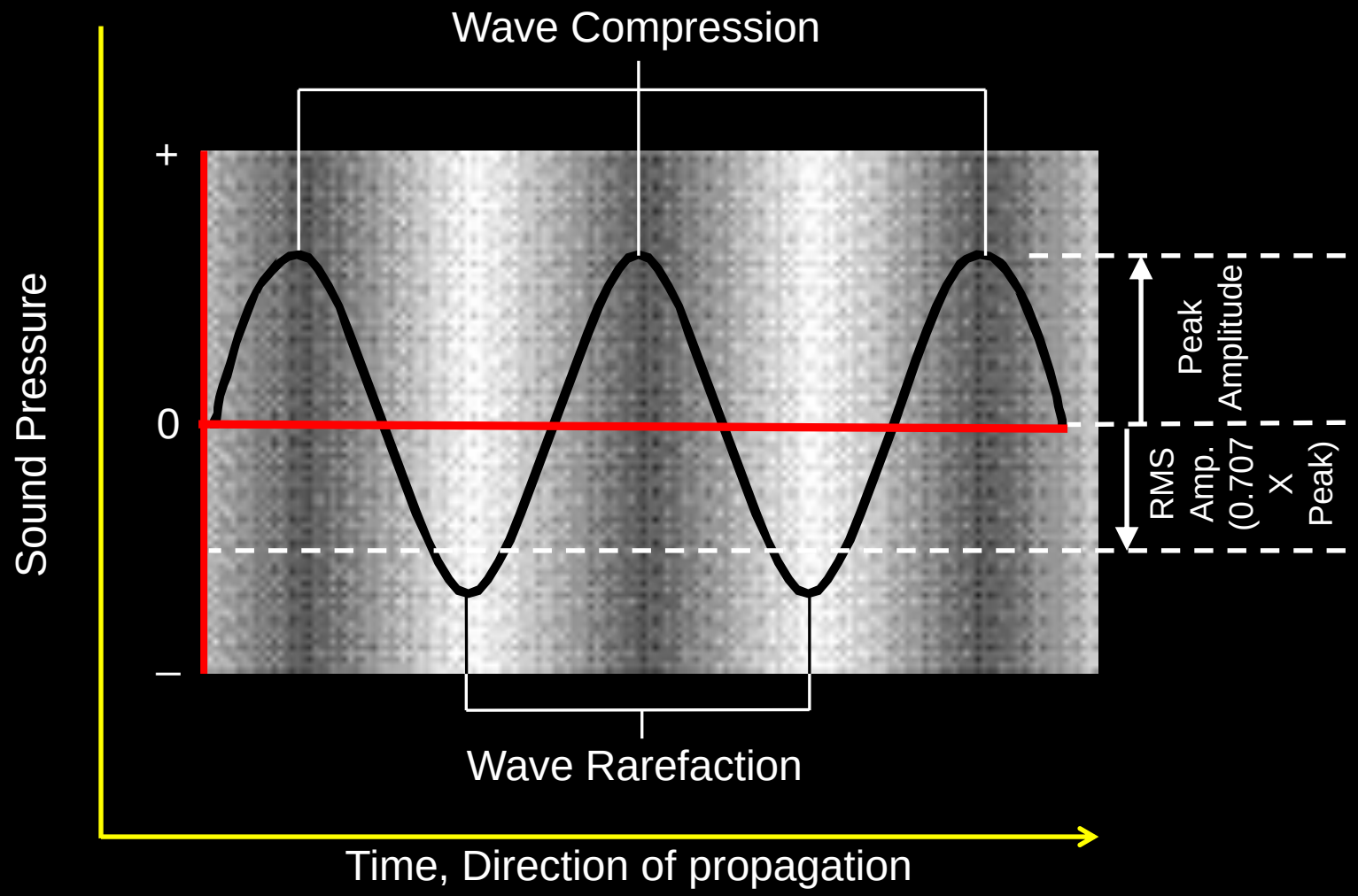
65 dB – 60 dB = 63 dB

68 dB – 60 dB = 67 dB

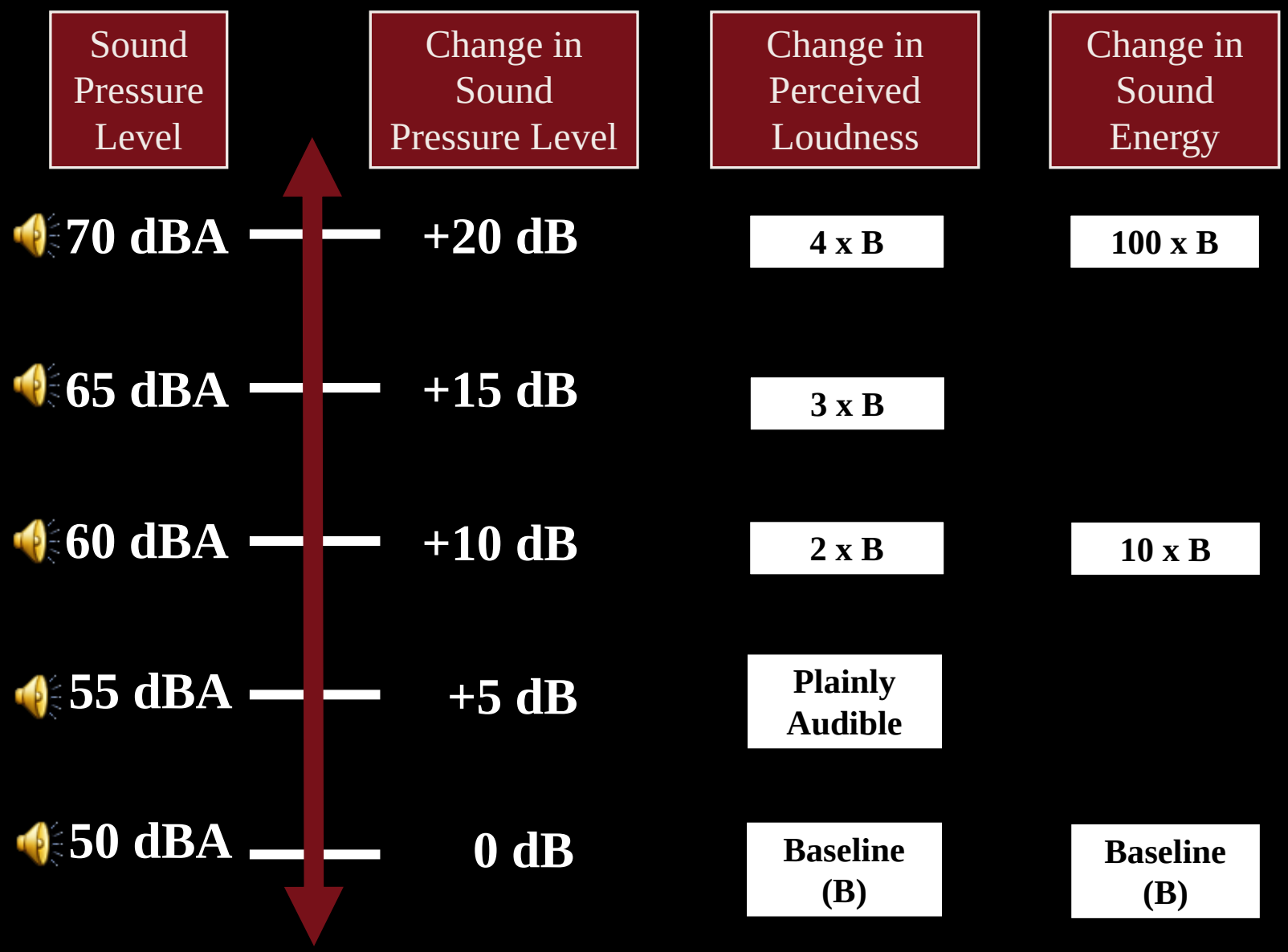
70 dB – 60 dB = 70 dB

DECIBEL → AMPLITUDE → LOUDNESS

- Amplitude = Magnitude of sound pressure above or below atmospheric pressure
- Increase in Amplitude = Increase in Loudness

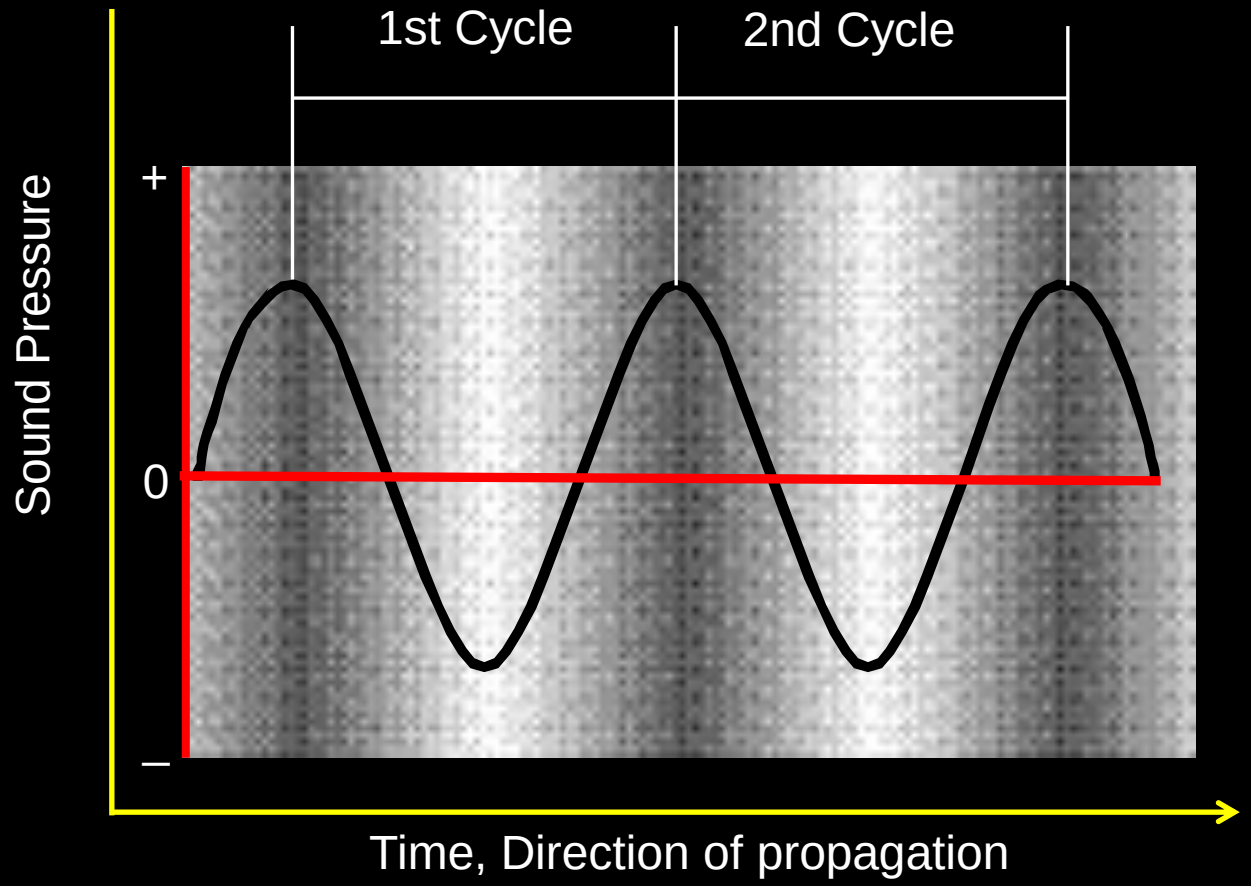


RELATIVE LOUDNESS OF SOUNDS



FREQUENCY

- Frequency (in Hz) = # of cycles per second
- Example: 1,000 cycles in one second = 1,000 Hz sound wave, or 1 kHz
- Approximate Human Hearing Range is 20 Hz to 20 kHz
- Our perception of frequency is pitch, as in low pitch (bass) or high pitch (treble)



FREQUENCY

63 Hz Pure Tone

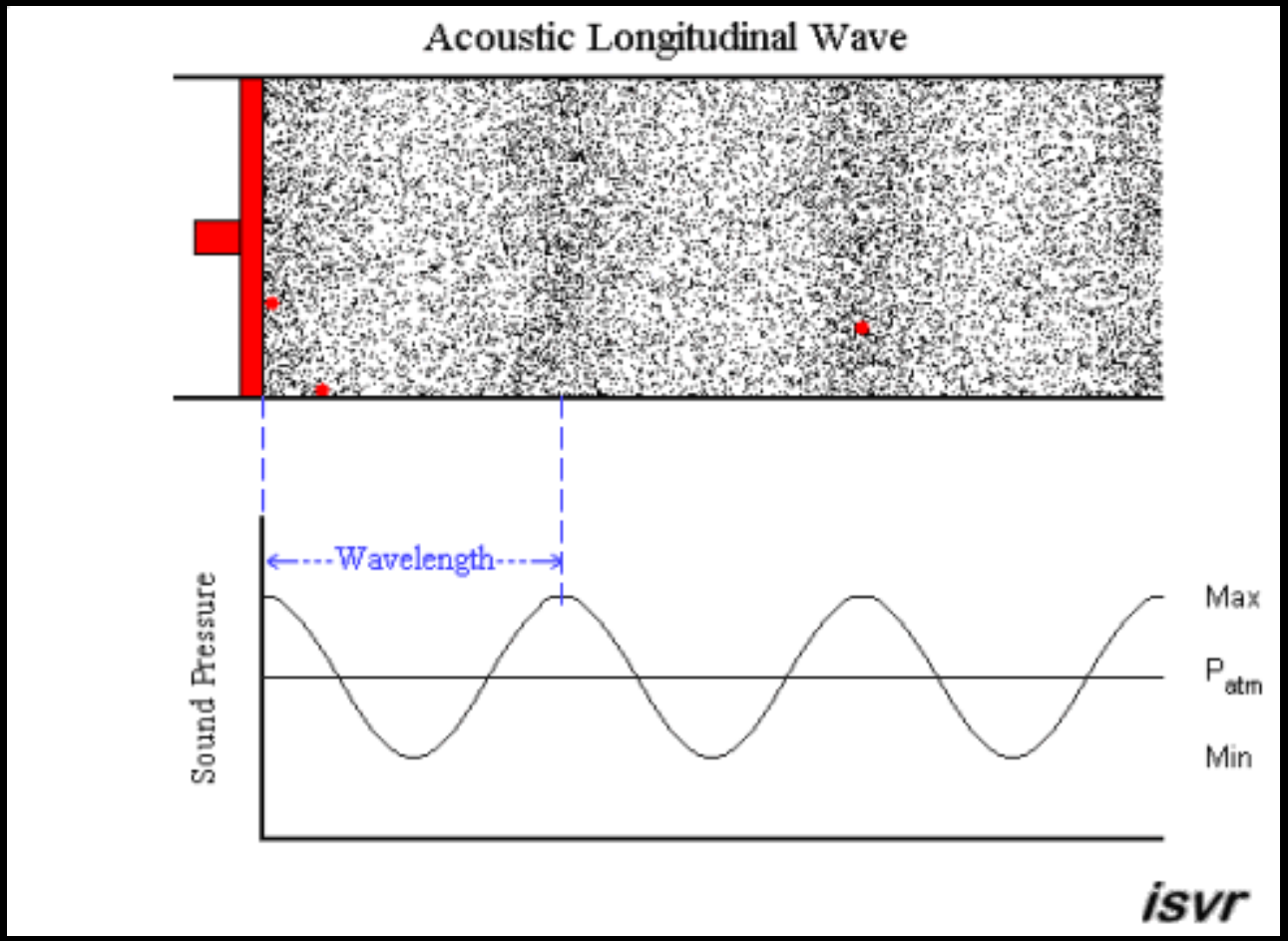
500 Hz Pure Tone

4000 Hz Pure Tone

Low Frequency	Mid Frequency	High Frequency

WAVELENGTH

- The **wavelength** is the distance sound travels in one cycle
- Wavelength is constant for sound at a given frequency



WAVELENGTH

- Related to the speed of sound and the frequency of sound by the formula:

  $\lambda = V/f$

  λ = Wavelength (ft)

  V = Velocity (ft/sec) = 1,130 ft/sec in air

  f = Frequency (cycles/sec or Hz)

- Therefore, low frequency sounds have longer wavelengths and high frequency sounds have shorter wavelengths

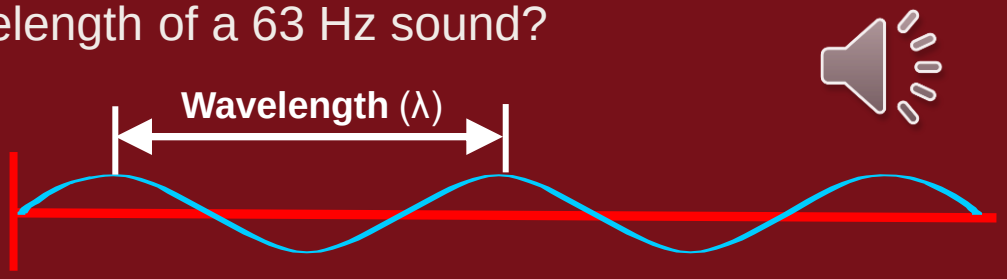
WAVELENGTH

- Example: What is the wavelength of a 63 Hz sound?

  $\lambda = V/f$

  $\lambda = 1{,}130 / 63$

  $\lambda = 18$ ft



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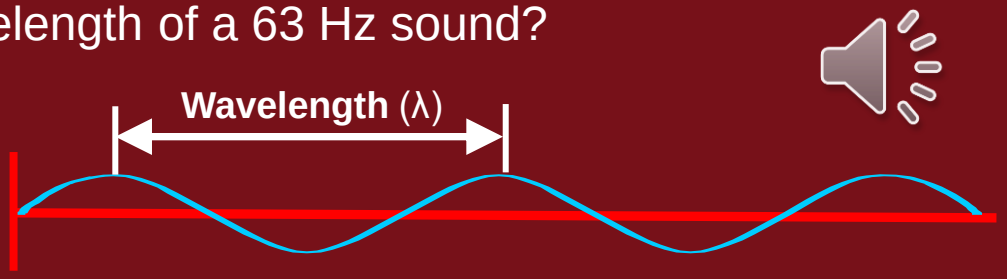


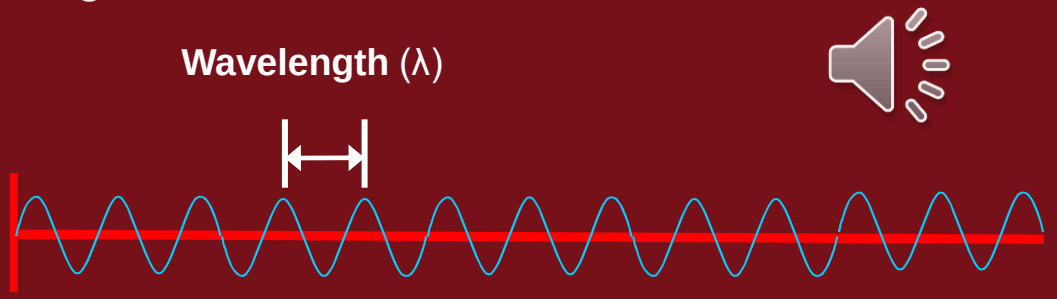
- Example: What is the wavelength of a 2,000 Hz sound?

  $\lambda = V/f$

  $\lambda = 1{,}130 / 2{,}000$

  $\lambda = 0.56$ ft

  $\lambda = 7$ inches



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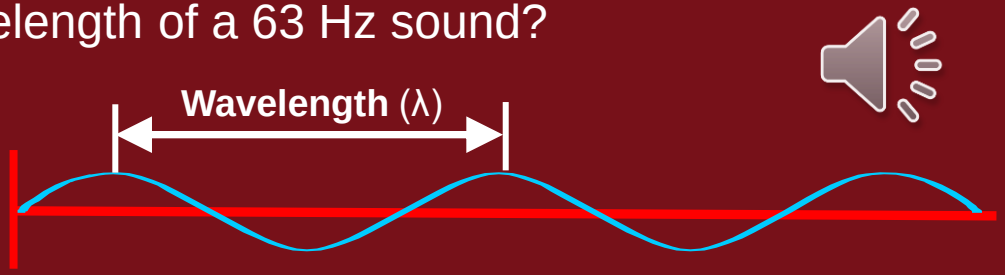

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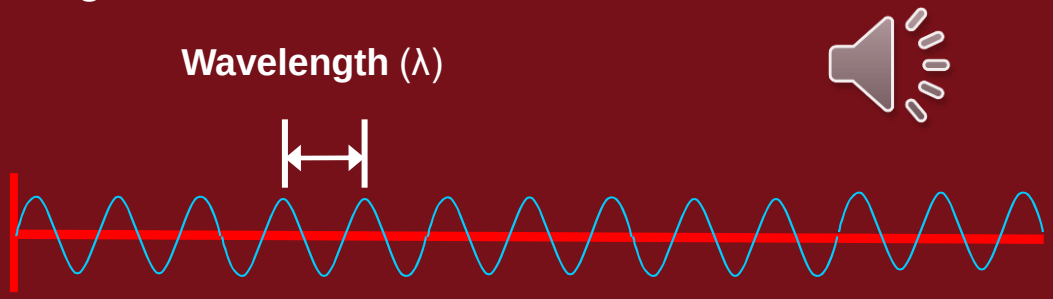


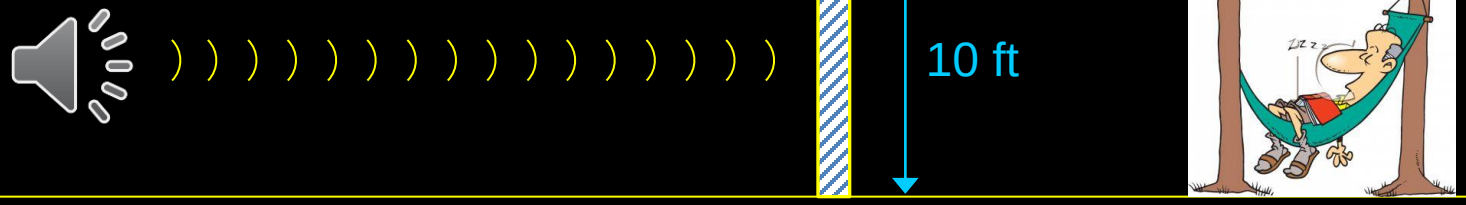
Frequency	Wavelength
63 Hz	18 ft
125 Hz	9 ft
250 Hz	4.5 ft
500 Hz	2.3 ft

Frequency	Wavelength
1000 Hz	1.1 ft
2000 Hz	7 inches
4000 Hz	3.4 inches
8000 Hz	1.7 inches

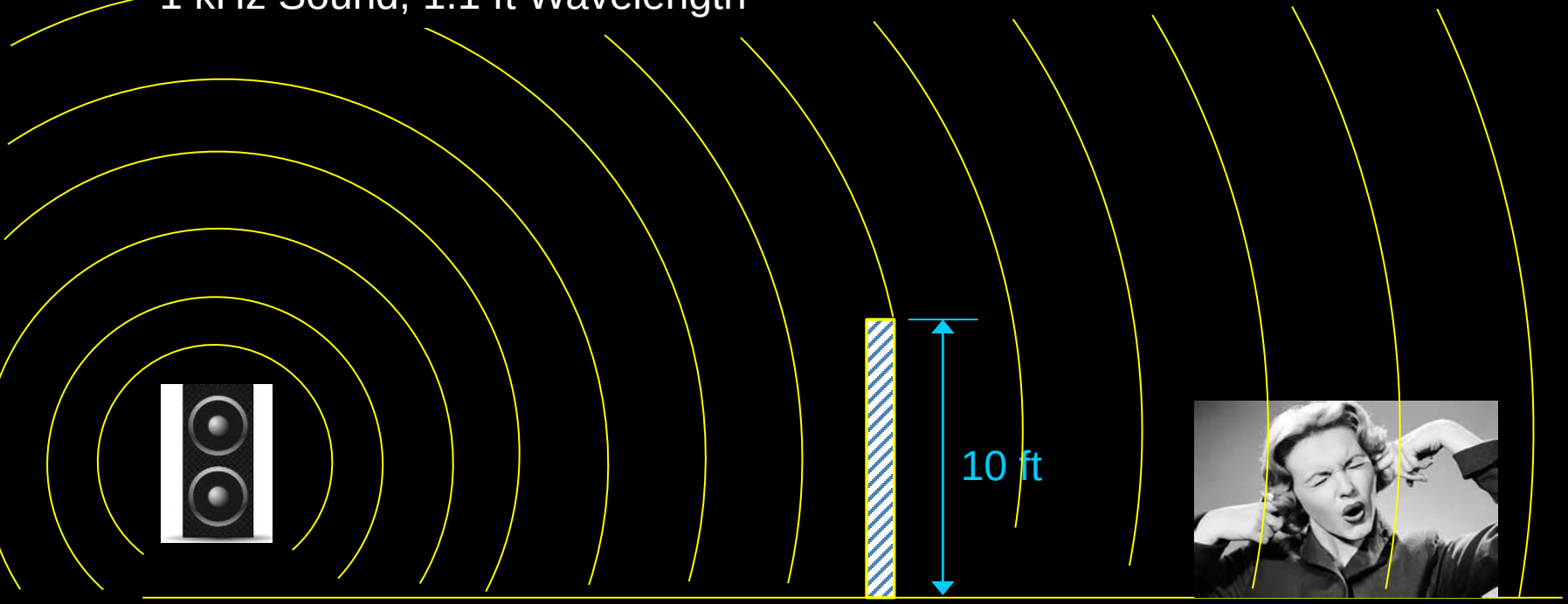
SO WHAT'S THE BIG IDEA?

1 kHz Sound, 1.1 ft Wavelength

SO WHAT'S THE BIG IDEA?



1 kHz Sound, 1.1 ft Wavelength

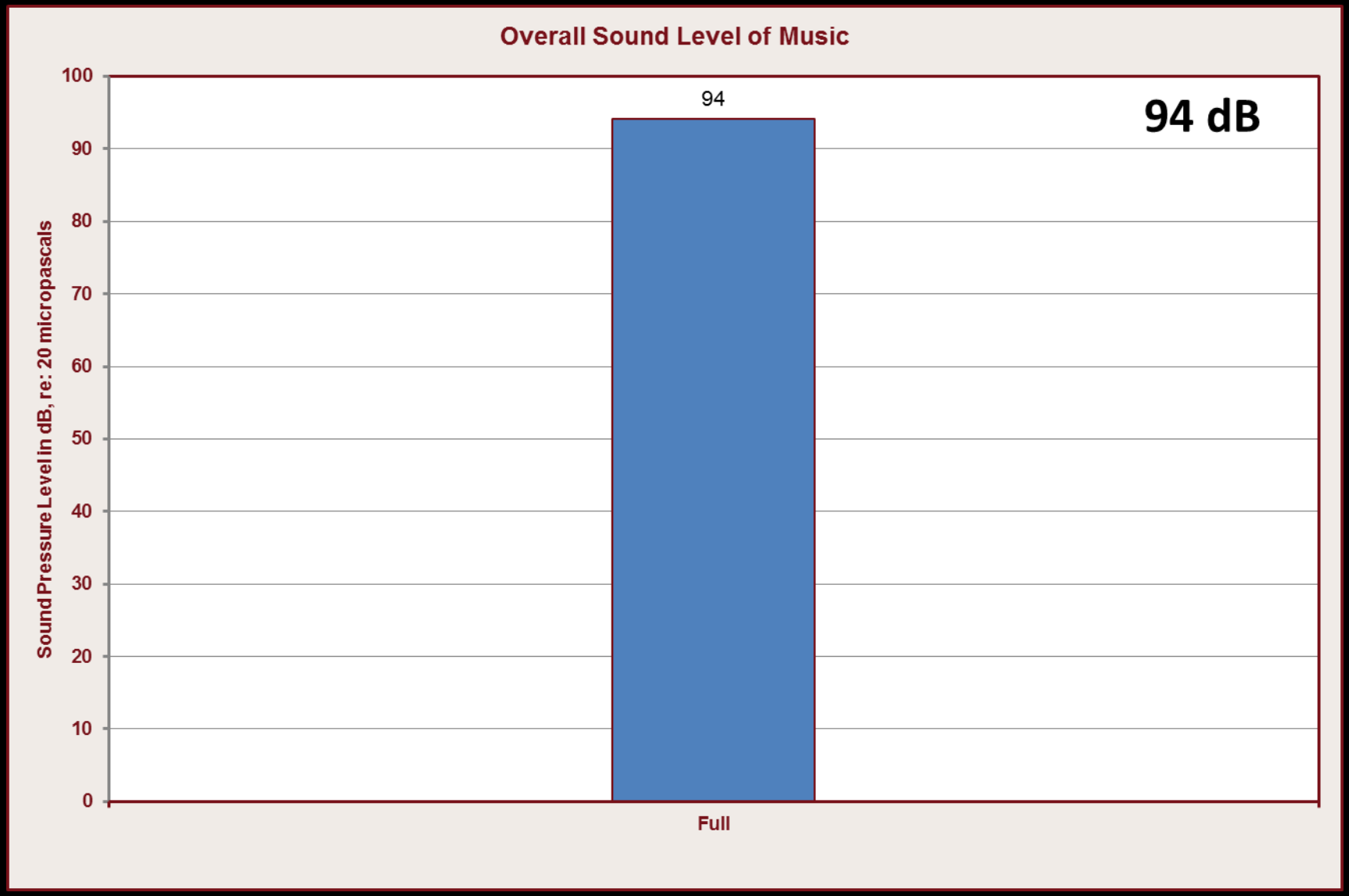


63 Hz Sound, 18 ft Wavelength

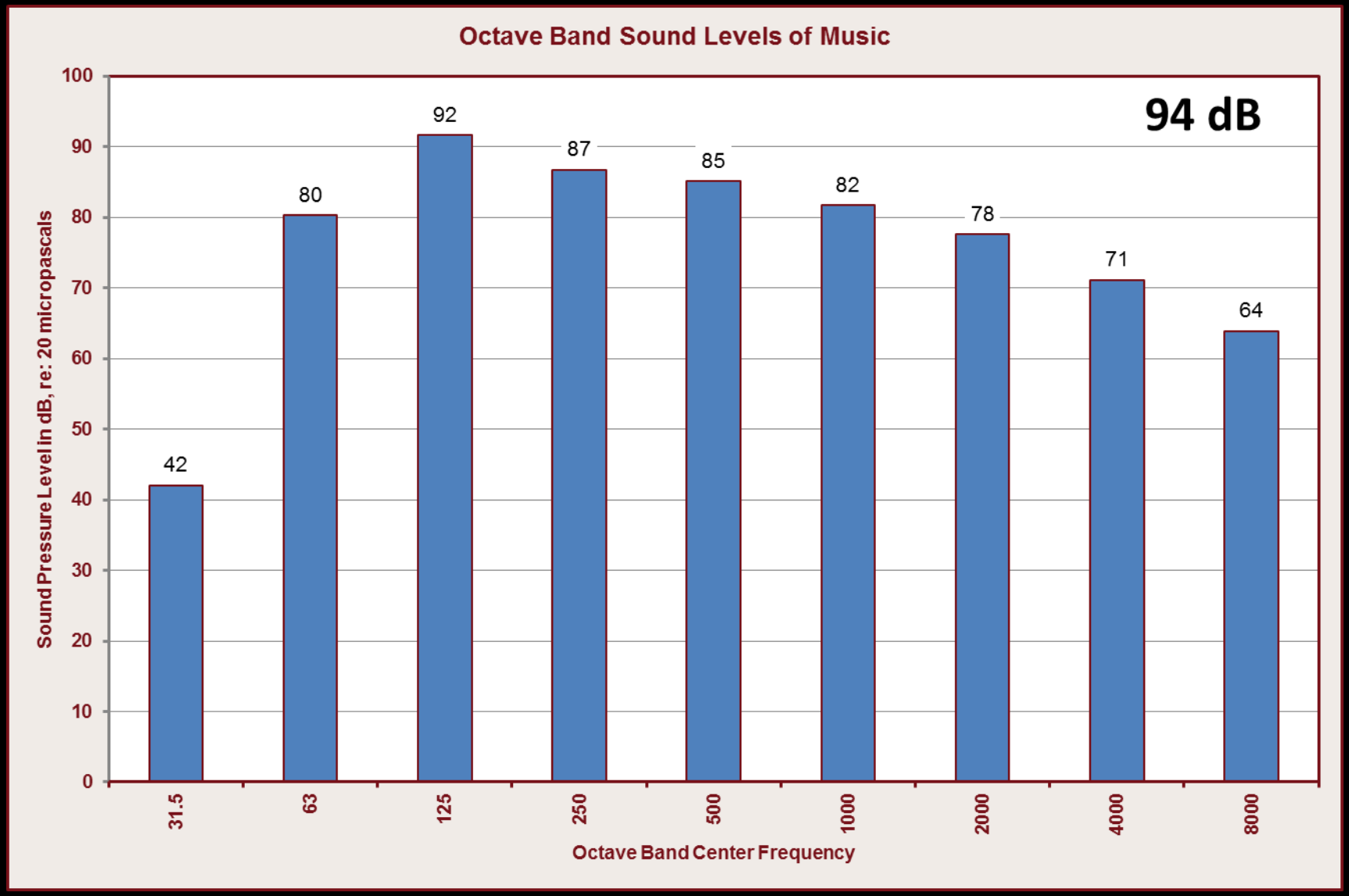
OCTAVE BANDS

- Individual frequencies provide more information than we need.
- Overall sound level may not provide sufficient information about the character of the sound.
- Individual frequencies are grouped into bands in which the center frequency of the octave band is double the center frequency of the preceding octave band.
- The sum of the octave band sound levels will equal the overall (full spectrum) sound level.

OCTAVE BANDS



OCTAVE BANDS



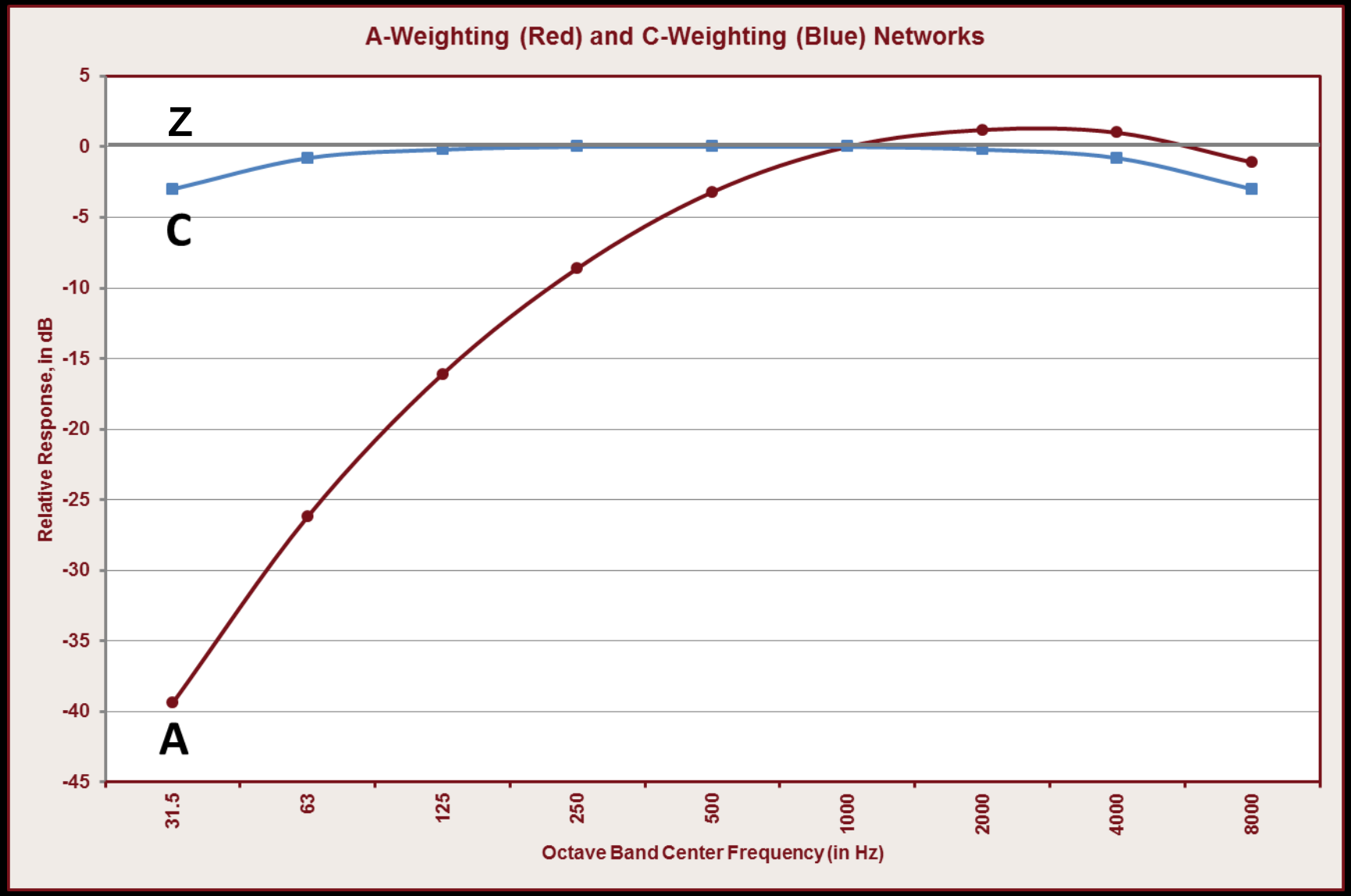
FREQUENCY WEIGHTINGS

- The human ear does not perceive equal sound levels at all frequencies as equally loud.

- Electronic filters or “weighting networks” are incorporated into sound level meters to adjust (mostly down) the octave band sound levels to approximate the way the human ear judges the relative loudness of sounds.

- The two most common are the A-weighting and the C-weighting networks.

FREQUENCY WEIGHTINGS



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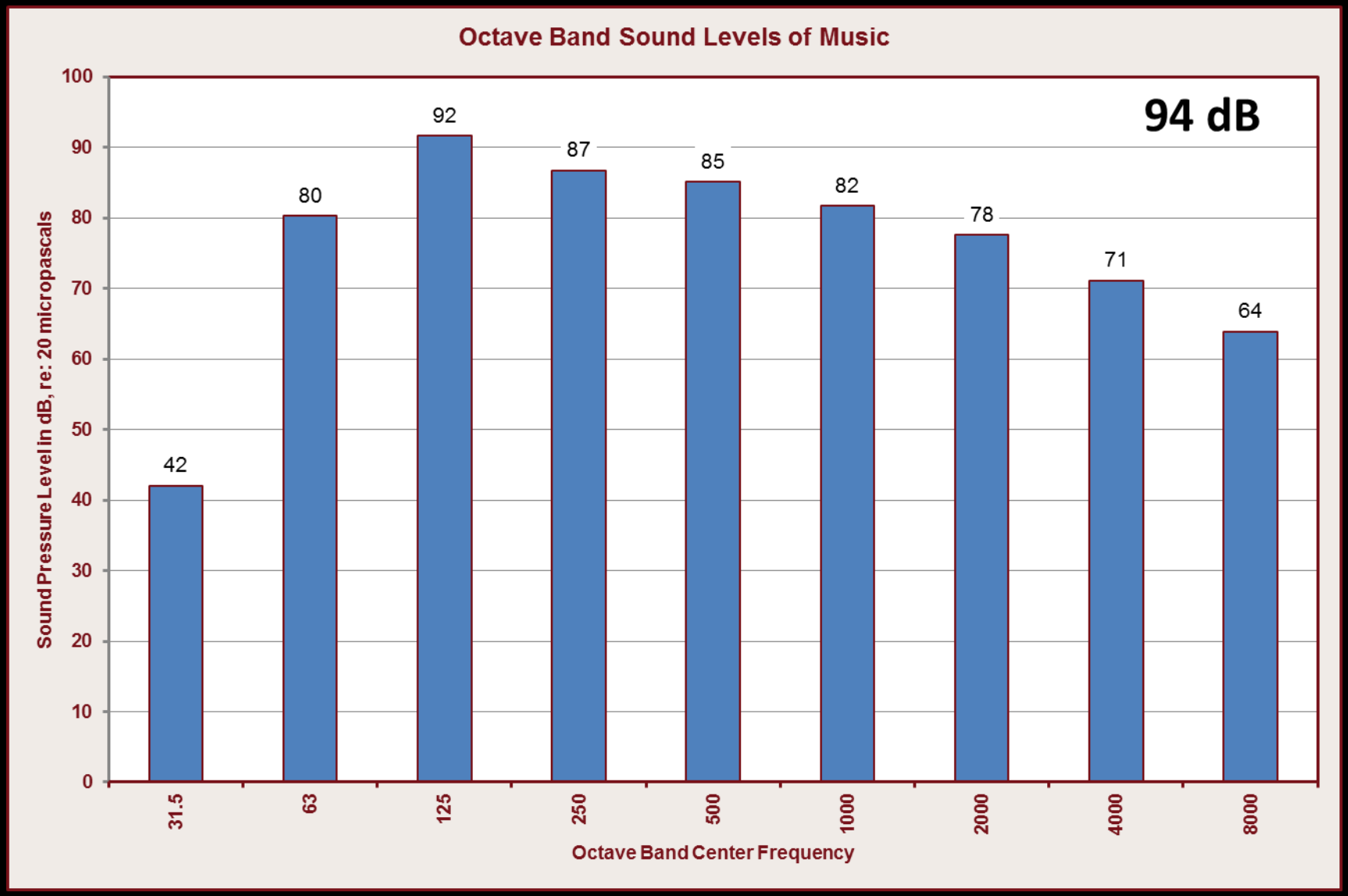
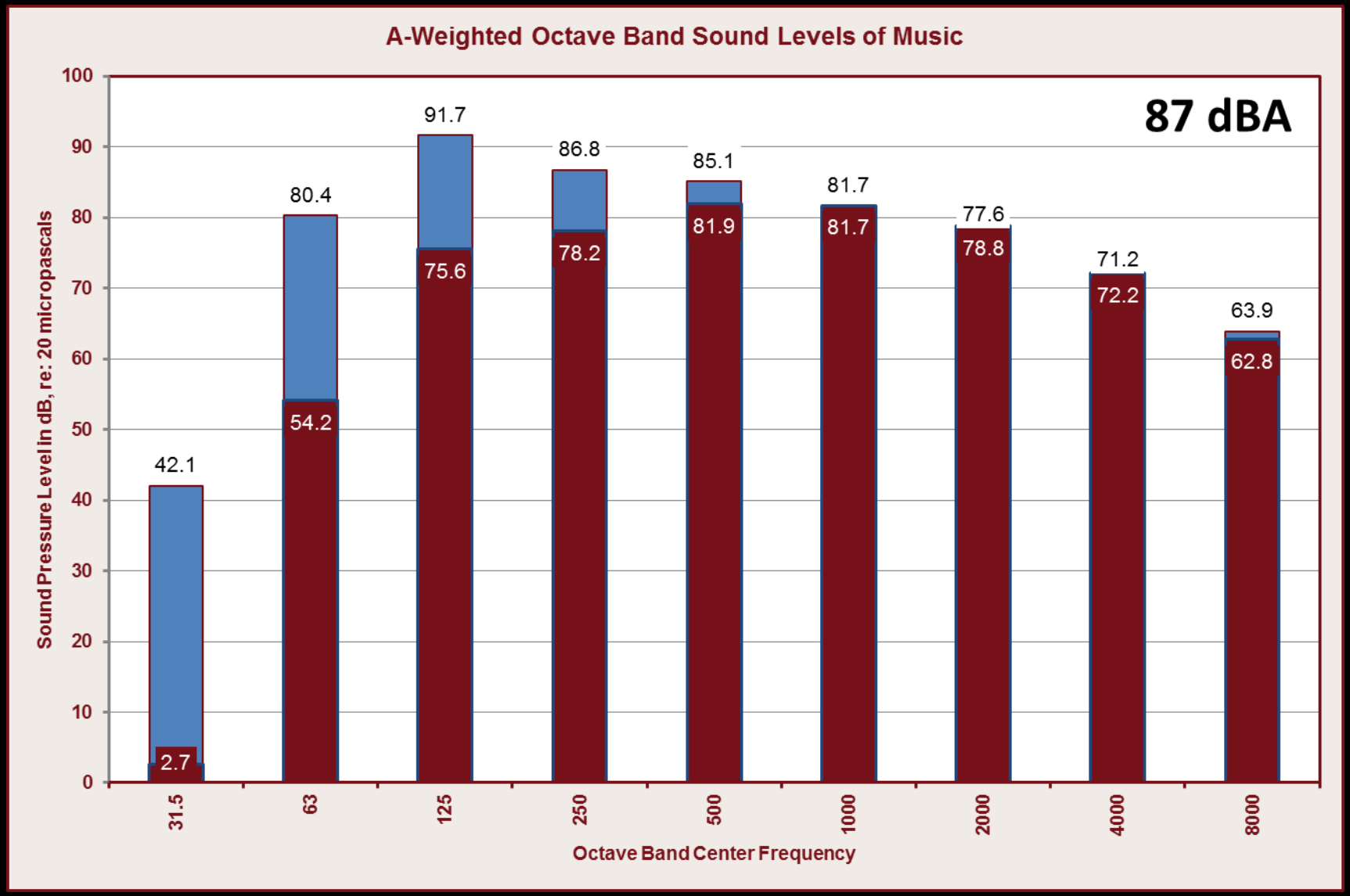
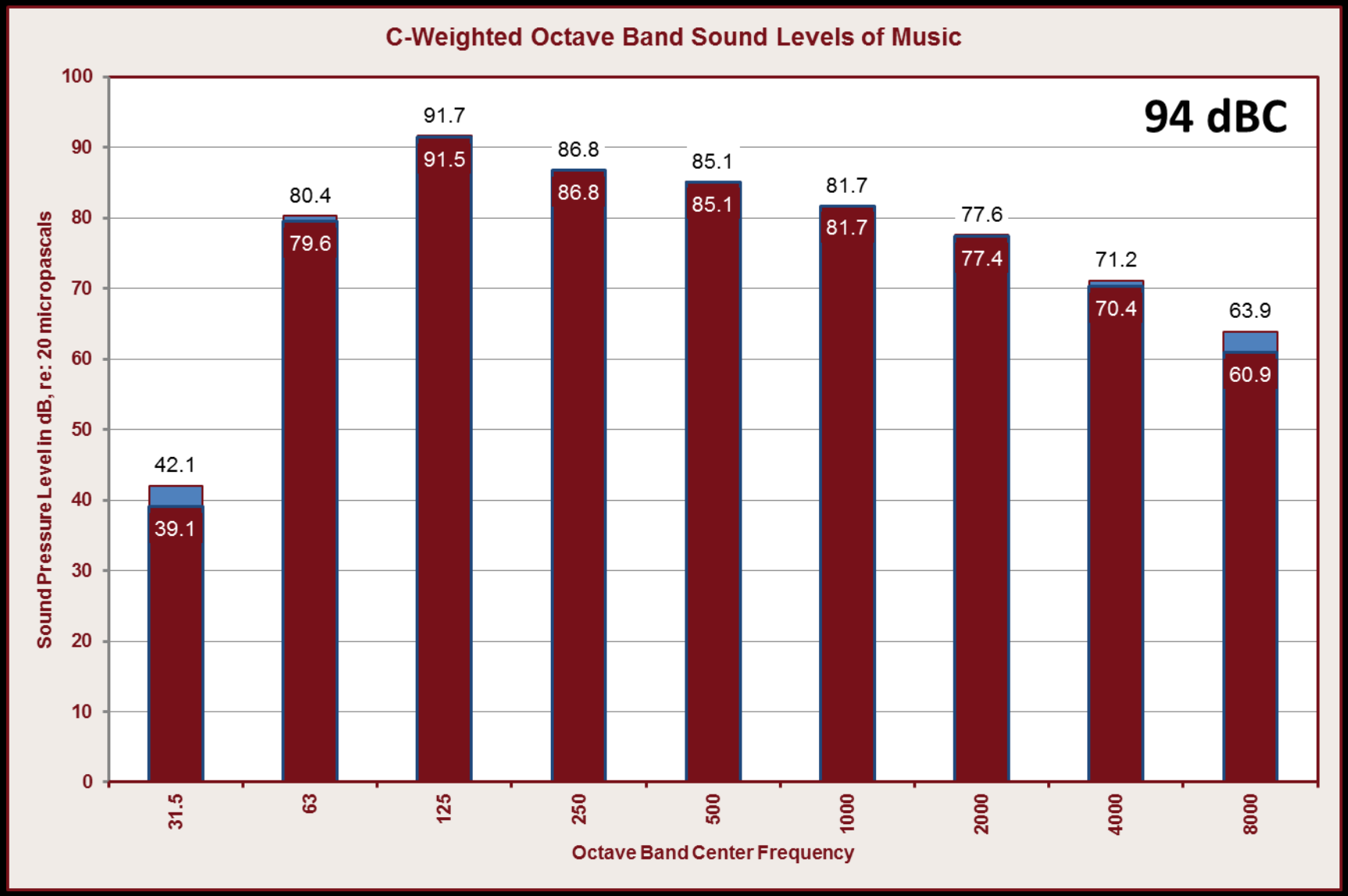


FREQUENCY WEIGHTINGS



FREQUENCY WEIGHTINGS



SO WHAT'S THE BIG IDEA?

- A-weighted sound levels are very commonly used in Noise Ordinances. C-weighted sound levels are becoming more common.

- A large difference in the A-Weighted and C-Weighted levels of the same sound means the sound has a strong low frequency, or "bass", component.

- C-weighted sound level limits or low frequency octave band sound level limits are used to limit excessive bass sounds that are otherwise difficult to control with just the A-weighting.

AUDIO DEMONSTRATION

Examples of Difference between dBA and dBC:

- Music Clip #1A – Island music with low bass, set to just meet 60 dBA limit

  60 dBA/63 dBC

- Music Clip #1B – Island music with low bass, set to just meet 60 dBC limit

  57 dBA/60 dBC

AUDIO DEMONSTRATION

Examples of Difference between dBA and dBC:

- Music Clip #2A – Mellow rock music with moderate bass, set to just meet 60 dBA limit

  60 dBA/70 dBC

- Music Clip #2B – Mellow rock music with moderate bass, set to just meet 60 dBC limit

  50 dBA/60 dBC

AUDIO DEMONSTRATION

Examples of Difference between dBA and dBC:

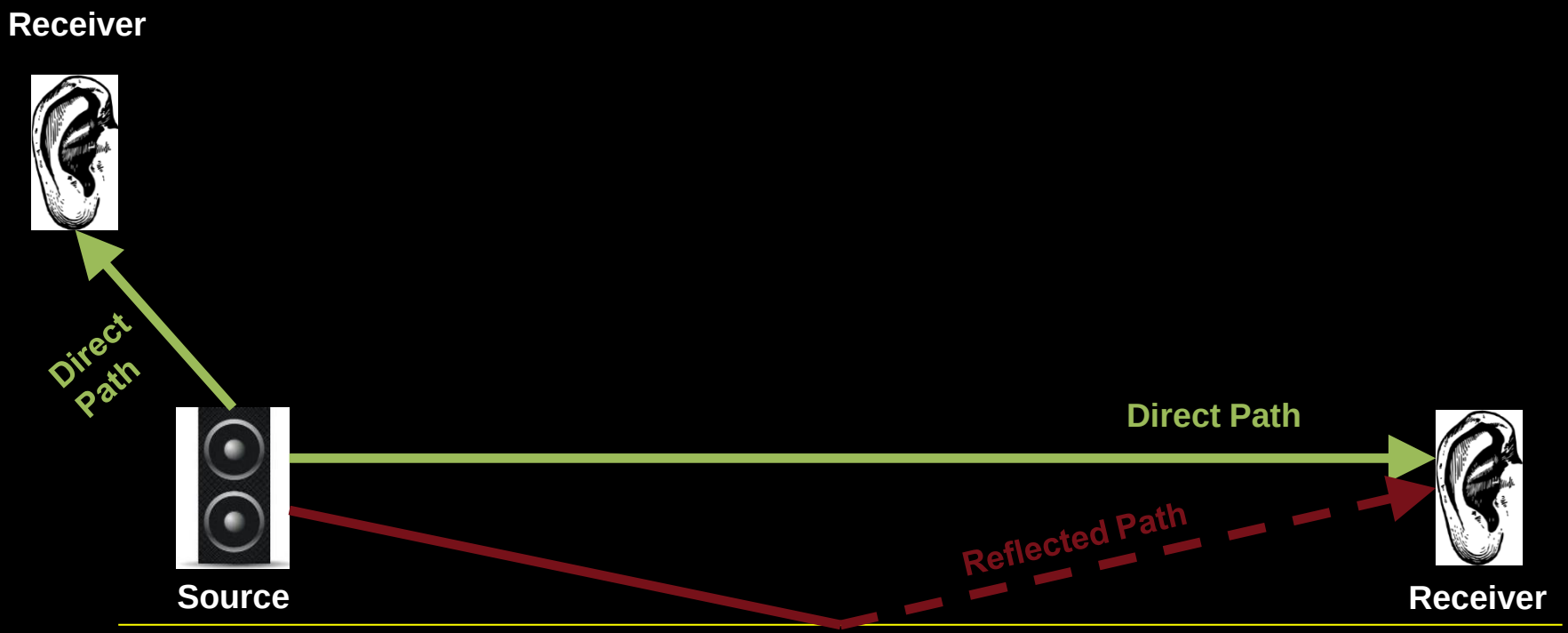
- Music Clip #3A – Bass heavy music set to just meet 60 dBA limit

  60 dBA/78 dBC

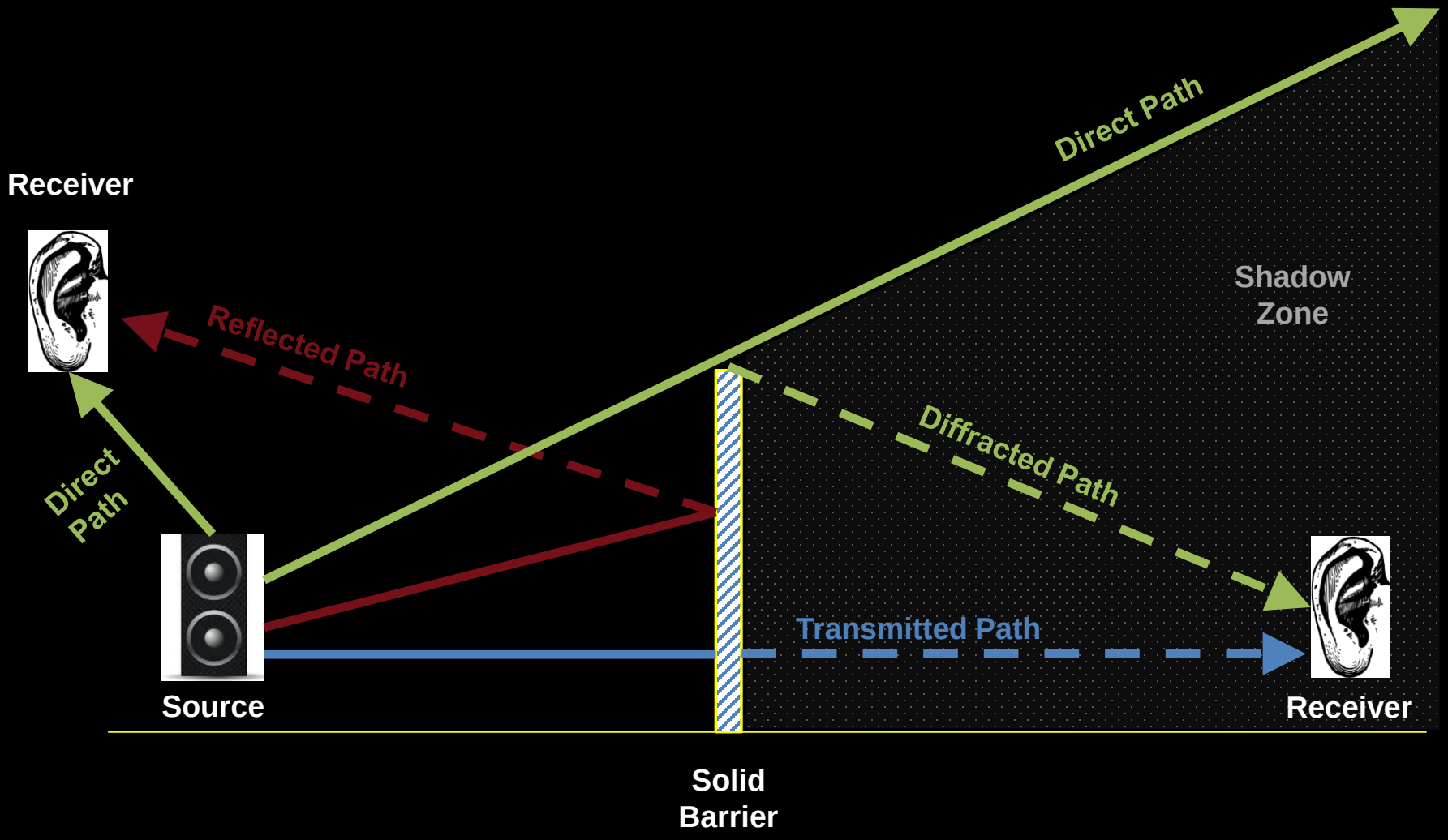
- Music Clip #3B – Bass heavy music set to just meet 60 dBC limit

  42 dBA/60 dBC

SOUND PATHS BETWEEN A SOURCE AND RECEIVER



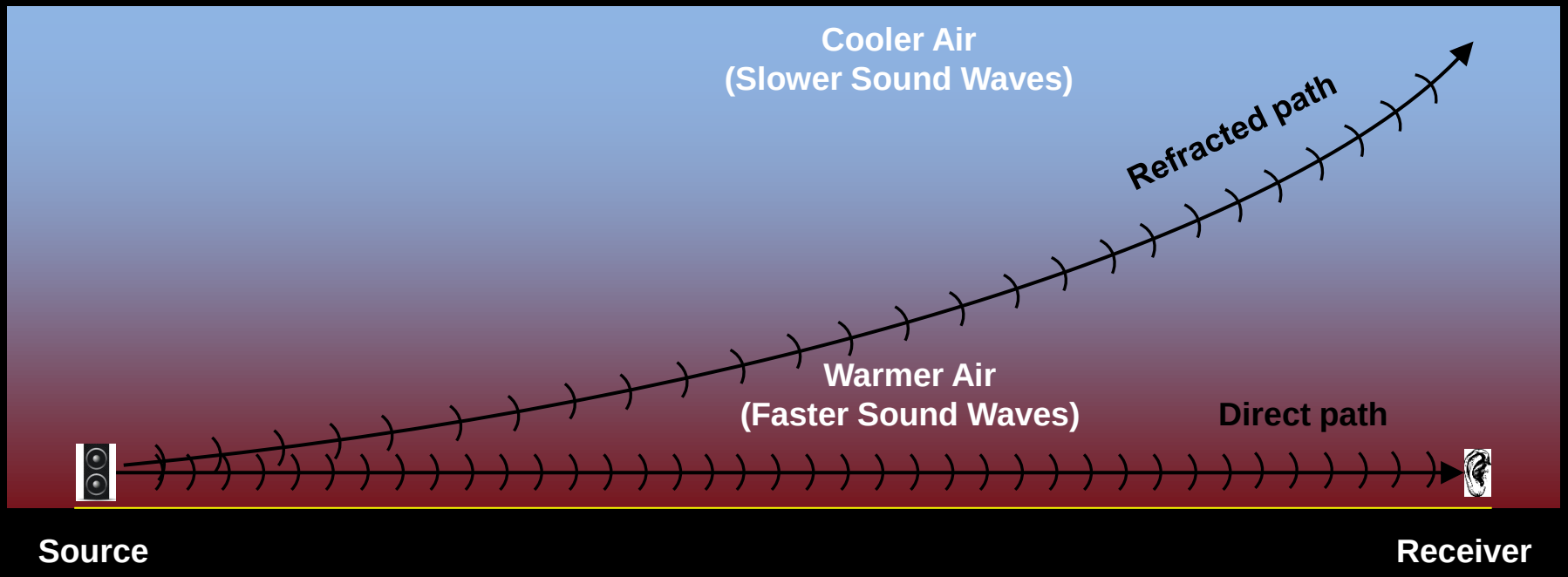
SOUND PATHS BETWEEN A SOURCE AND RECEIVER



SOUND PATHS BETWEEN A SOURCE AND RECEIVER

- Sound travels slower through cooler air and will always bend in the direction of slower sound speed.

Temperature Lapse – Warmer Air below Cooler Air
Sound Bends Up, Away from Earth



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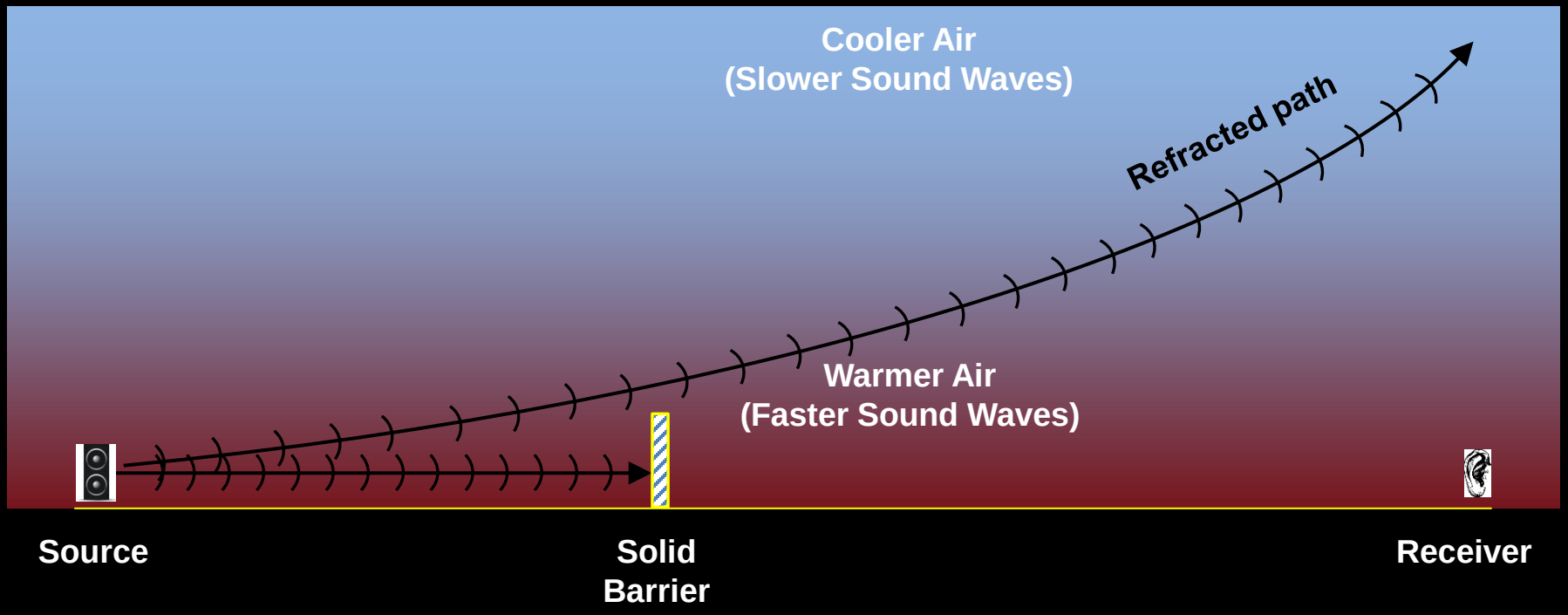

SOUND PATHS BETWEEN A SOURCE AND RECEIVER

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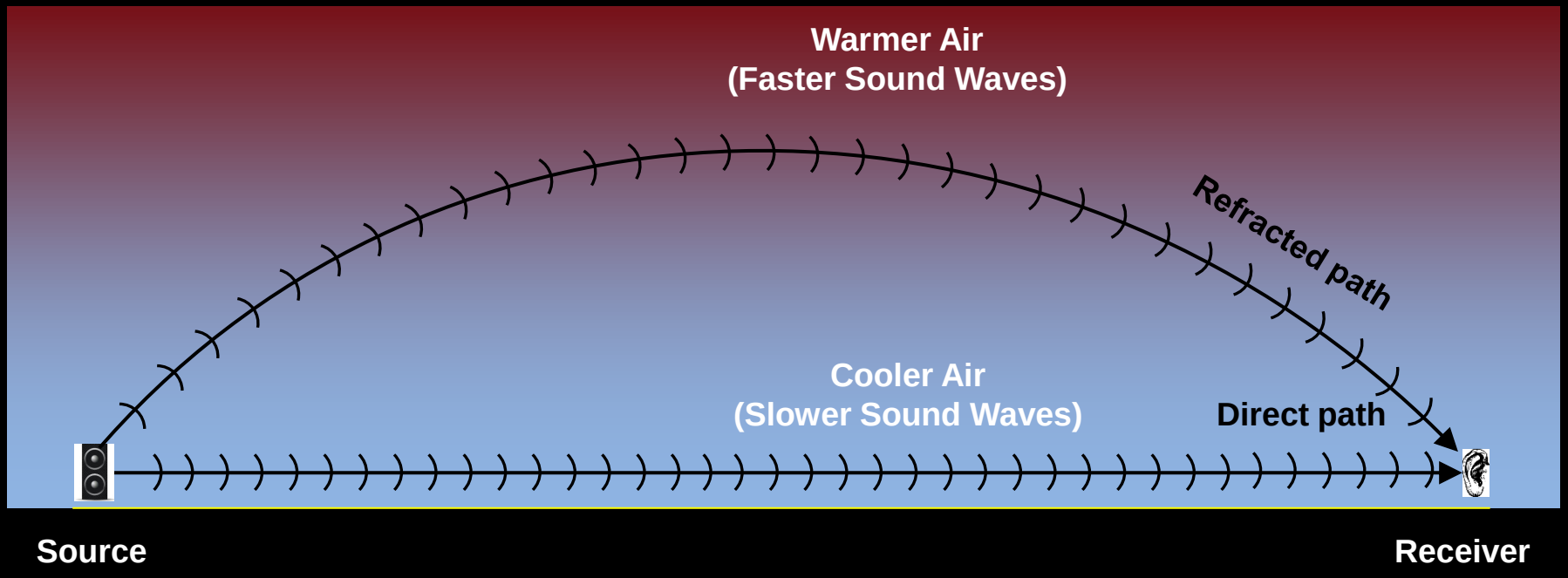
Temperature Inversion – Warmer Air above Cooler Air
Sound Bends Down/Travels Farther



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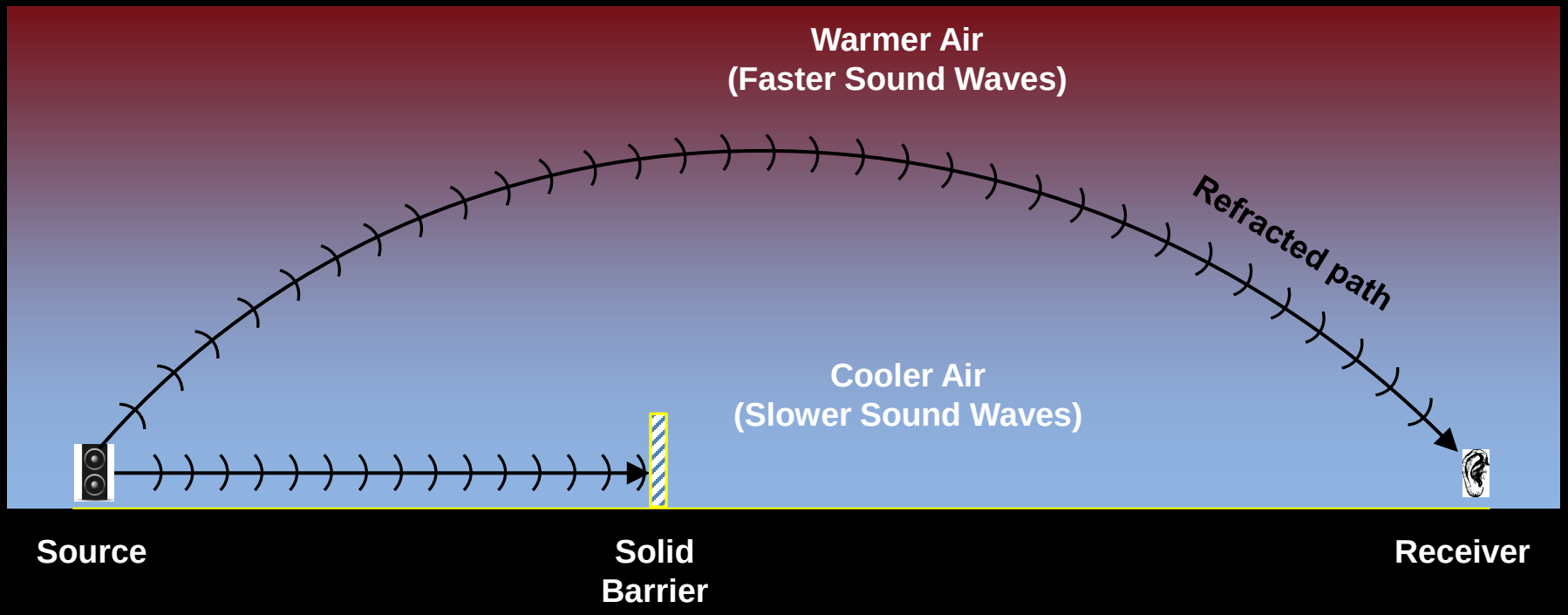
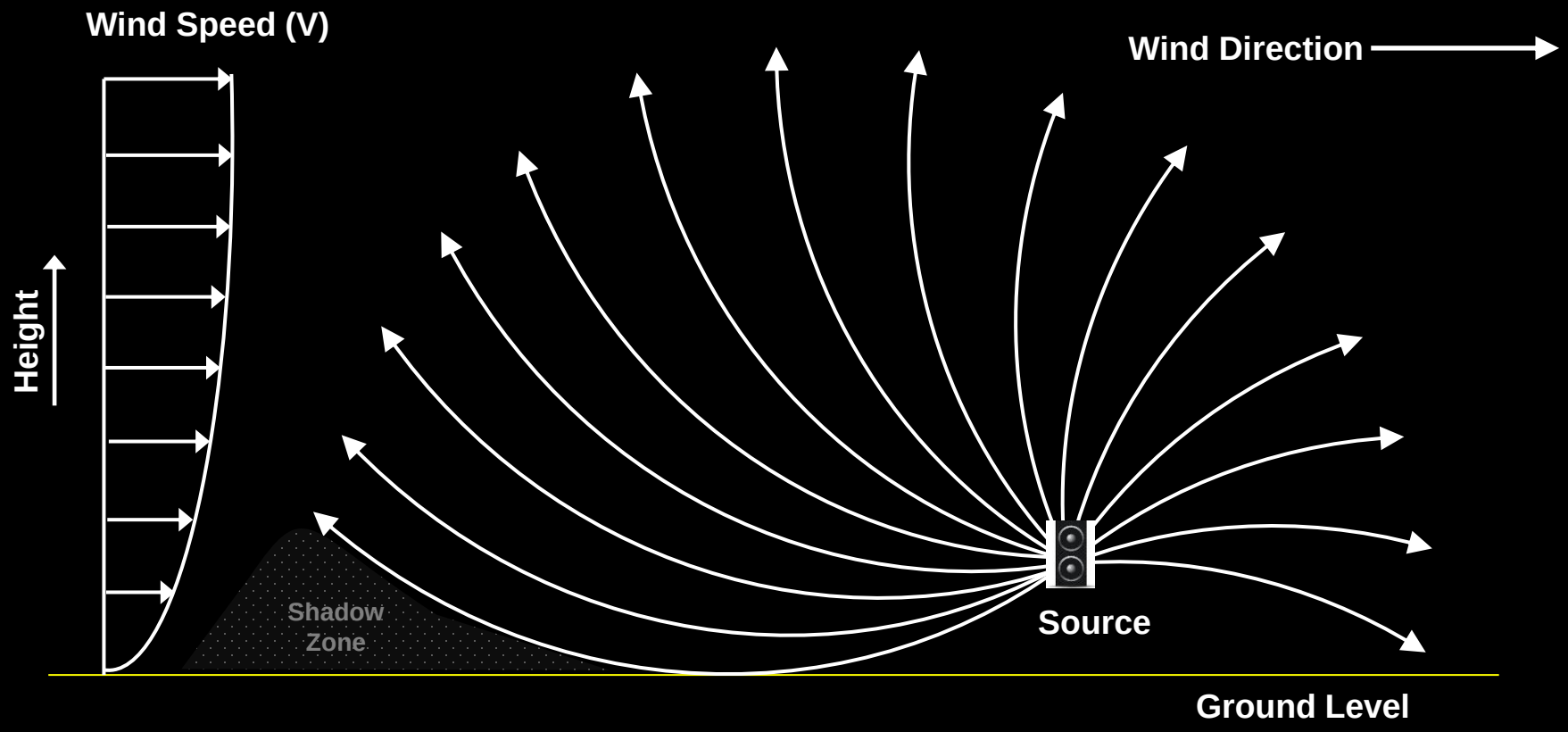


SOUND PATHS BETWEEN A SOURCE AND RECEIVER

- Sound bends/refracts in the direction of slower sound speed
- Higher wind speeds at higher elevations
- Upwind - Sound bends (refracts) up/creates shadow zone
- Downwind - Sound bends (refracts) down/travels farther



SO WHAT'S THE BIG IDEA?

- Outdoor sound field can be complex
  - Multiple sources of sound
  - Multiple sound paths
    - direct
    - reflected
    - transmitted
    - refracted (temperature, wind)
  - Multiple receivers

- Important to understand all the possible sound paths when enforcing sound level limits as the same sound source can result in very different levels at different times of day and under different conditions.

FACTORS INFLUENCING OUTDOOR SOUND PROPAGATION

- Distance (i.e., Geometrical Divergence): 5 to 6 dB per doubling of distance
- Ground effects
- Foliage – minimum 100 ft depth, limit of approx. 20 dB
- Physical Barriers: 5 to 20 dB reduction, varies with frequency
  - Walls
  - Berms
  - Buildings
- Air attenuation
  - Temperature and humidity dependent
  - Negligible at low frequencies
  - Negligible at short distances (<500 ft)
- Temperature and Wind Gradients – Refraction effects
- Reflections off buildings, walls

TOOLS FOR REDUCING OUTDOOR SOUND PROPAGATION

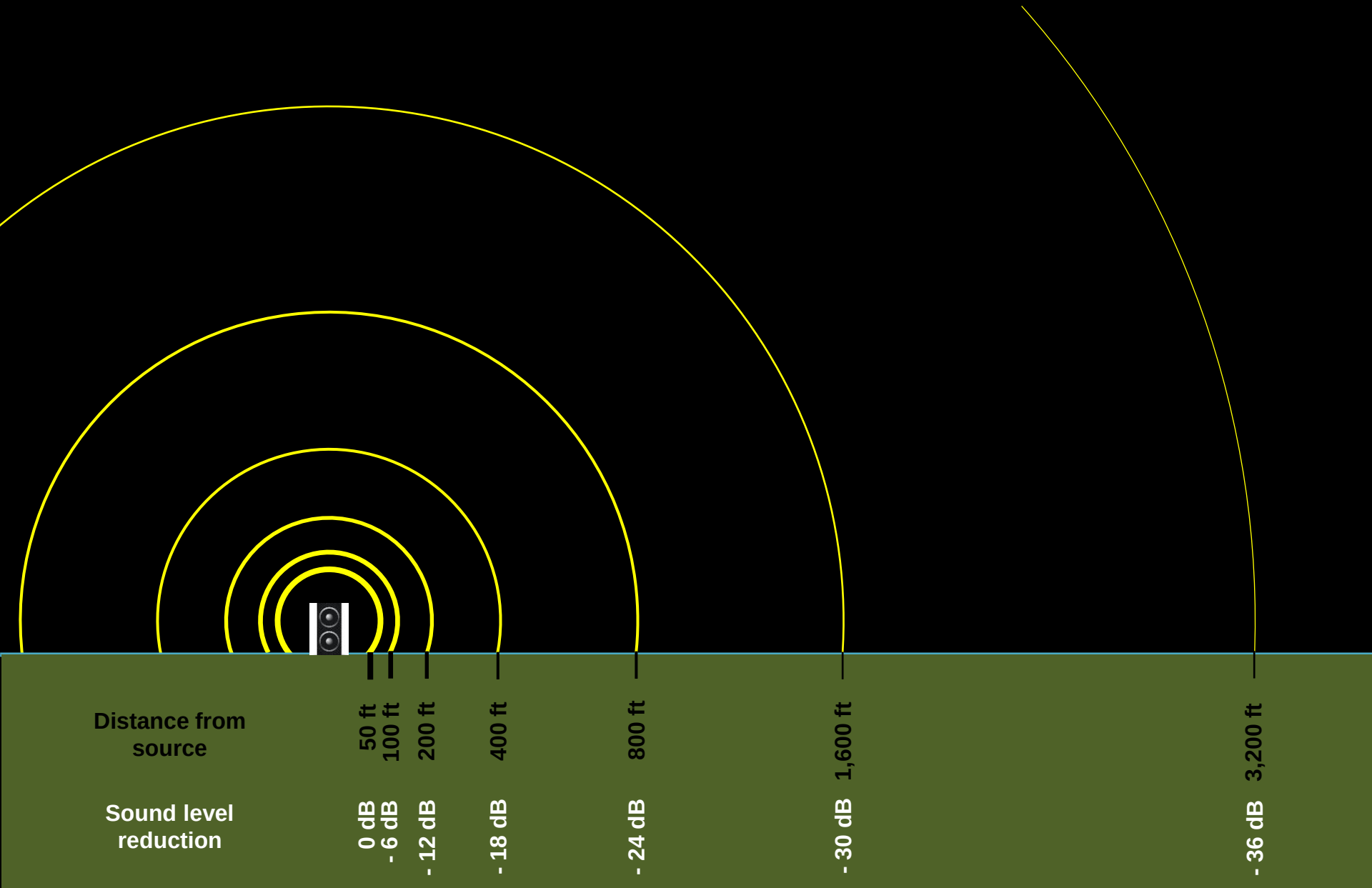
At the source:

- Reduce source sound level
  - Use quieter equipment
  - Provide noise mitigation for equipment
  - Reduce the volume of loudspeakers
- Restrict day/time of use
- Provide full or partial enclosures around the source
- Change the orientation or location of the source

Along the path:

- Distance – 5 to 6 dB reduction per doubling of distance

SOUND DECAY WITH DISTANCE



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- Change the orientation or location of the source

Along the path:

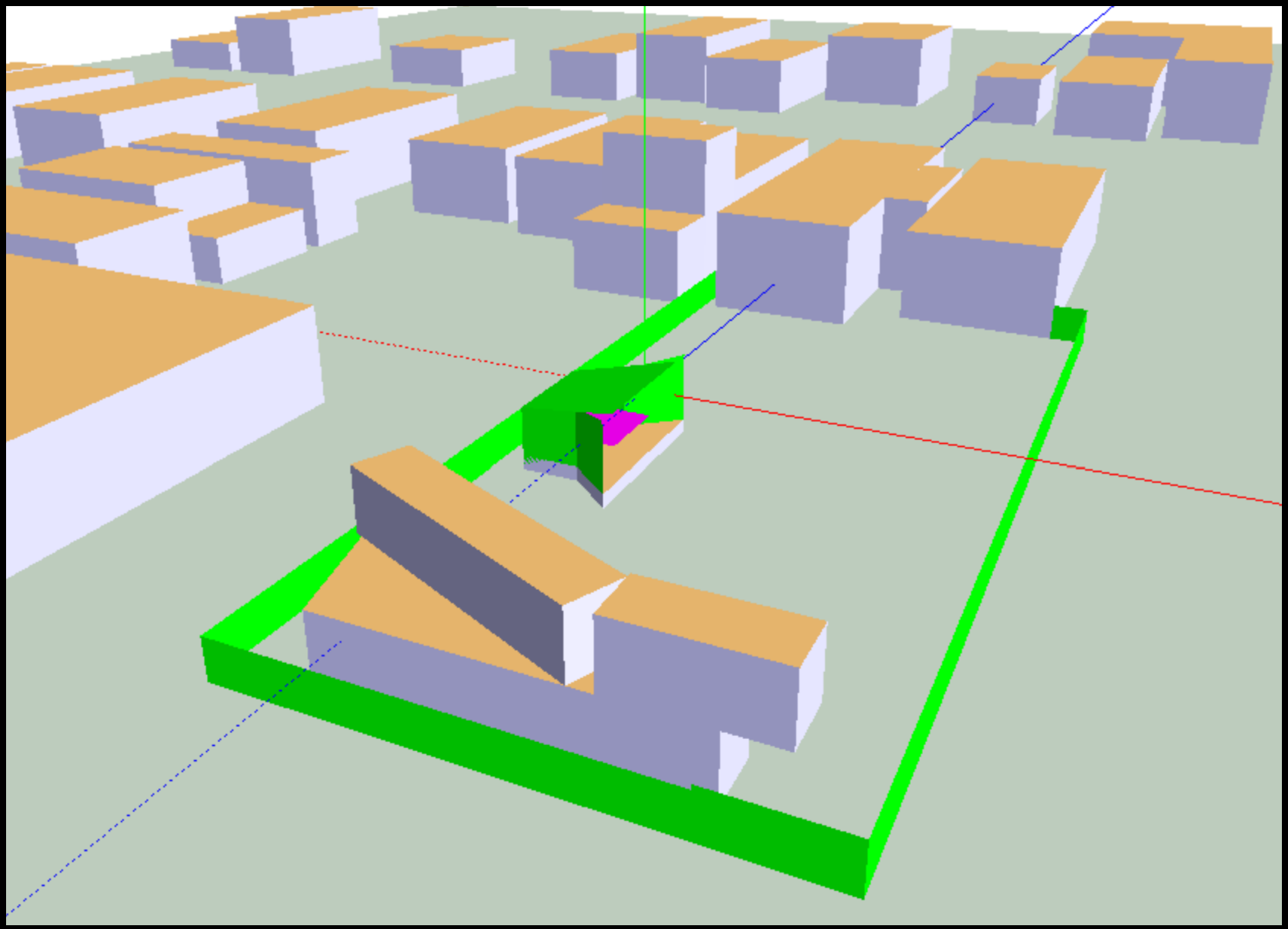
- Distance – 5 to 6 dB reduction per doubling of distance
- Barriers – 5 to 20 dB reduction

At the receiver:

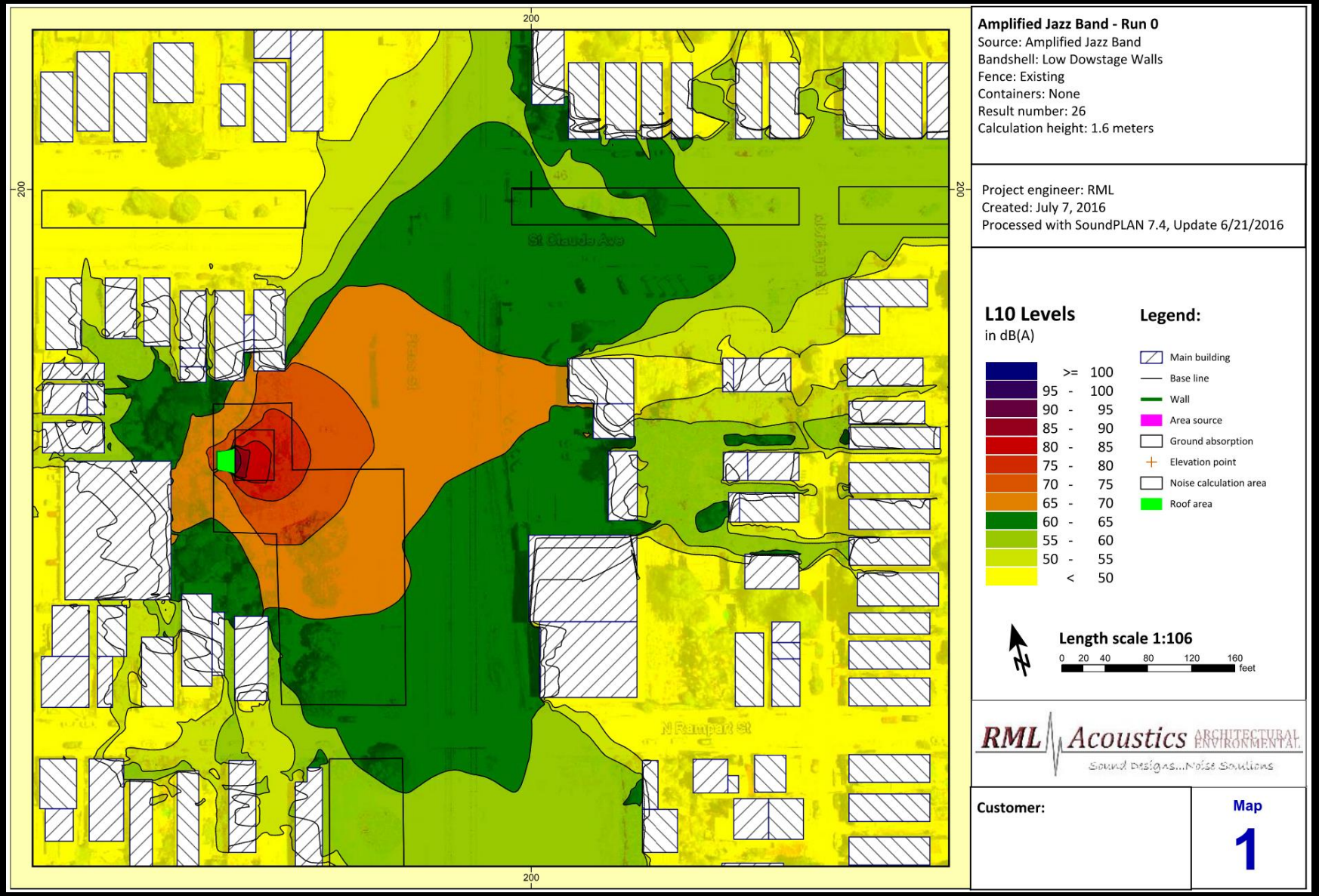
- Enclosure upgrades

Event Venue with Outdoor Stage Shell

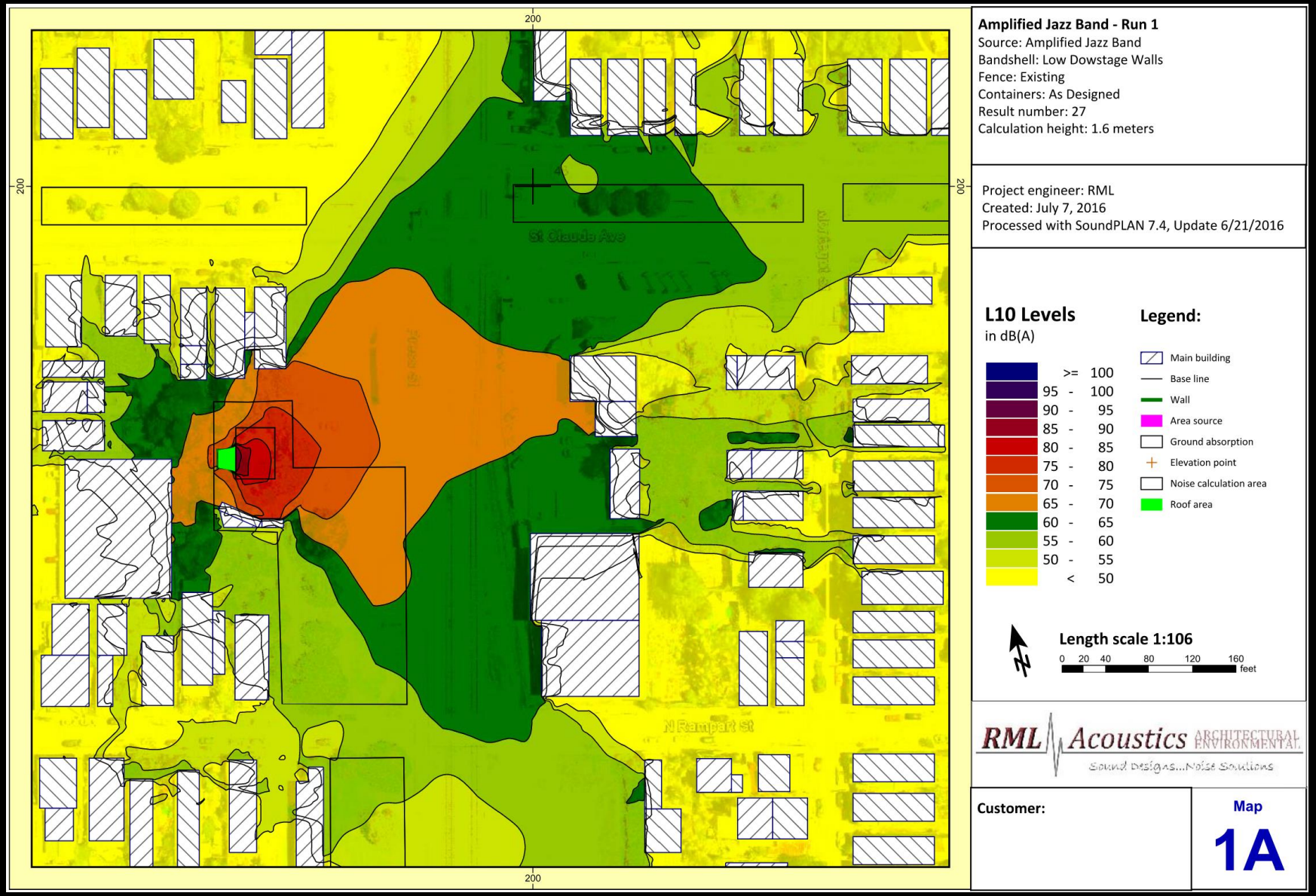
Event Venue with Outdoor Stage Shell



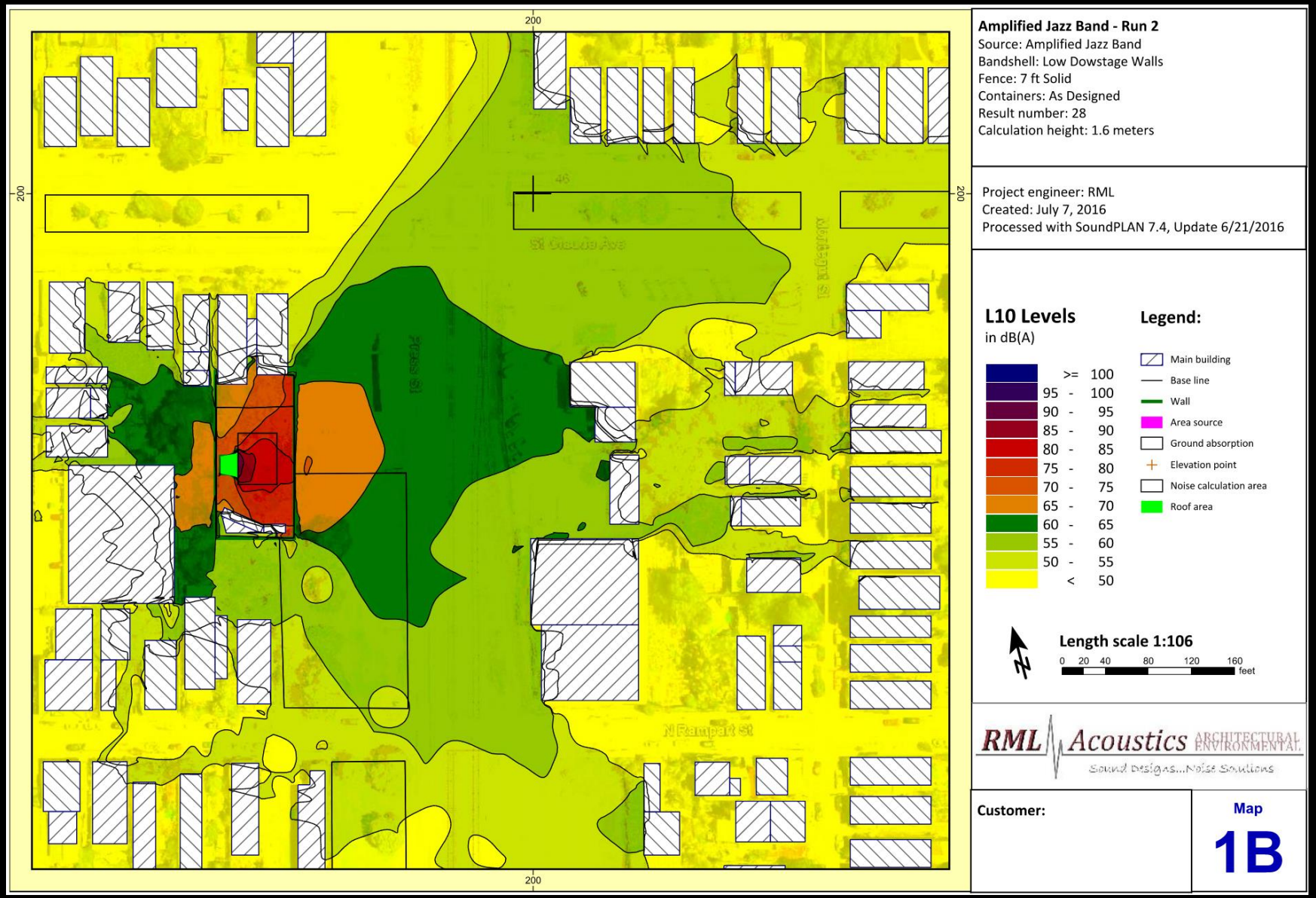
Jazz Band – Existing Stage Platform



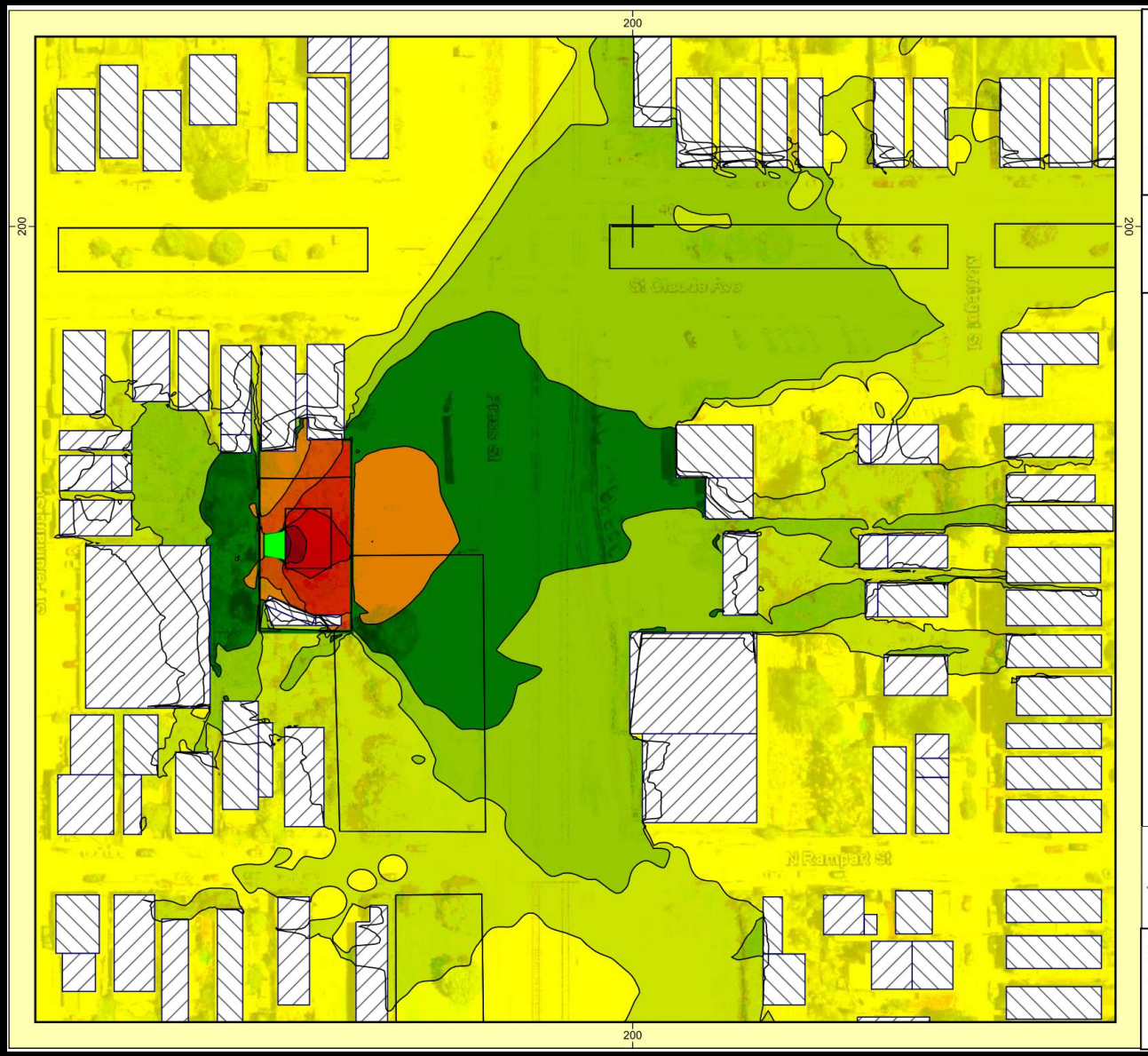
Jazz Band – Barrier on South Side



Jazz Band – Barrier on South, 7 ft wall



Jazz Band – Barrier on South, 7 ft wall
High Walls on Band Shell



Amplified Jazz Band - Run 3
Source: Amplified Jazz Band
Bandshell: High Dowstage Walls
Fence: Solid 7 ft Walls
Containers: As Designed
Result number: 13
Calculation height: 1.6 meters

Project engineer: RML
Created: July 7, 2016
Processed with SoundPLAN 7.4, Update 6/21/2016

L10 Levels
in dB(A)

>=	100
95 -	100
90 -	95
85 -	90
80 -	85
75 -	80
70 -	75
65 -	70
60 -	65
55 -	60
50 -	55
<	50

Legend:
- Main building
- Base line
- Wall
- Area source
- Ground absorption
- Elevation point
- Noise calculation area
- Roof area

N

Length scale 1:106
0 20 40 80 120 160 feet

RML Acoustics ARCHITECTURAL ENVIRONMENTAL
Sound Designs...Noise Solutions

Customer:

Map
1C

Questions?

1. Introduction
2. What is sound?
3. Sound Pressure, Sound Pressure Level, and Decibels
4. Decibel Addition and Subtraction
5. Loudness and Human Perception of Changes in Sound Level
6. Frequency (perception of frequency), wavelength, speed of sound
7. Octave Bands, Frequency Weightings (A-weighting and C-weighting)
8. Outdoor Sound Propagation Paths
9. Measurement of Sound
10. Factors influencing outdoor sound propagation/attenuation
11. Tools for reducing outdoor sound propagation

City Commission Regular Meeting - 5:05 pm **13. a.**

Meeting Date: 04/03/2023

Re: Resolution 23-R28 Declaring Surplus Property

Submitted For: Shyanne Harnage, Economic Development Manager, City Manager

SUBJECT:

Resolution 23-R28 Declaring Surplus Property

SUMMARY:

City staff reviewed the status of the following property and determined that it is not needed for municipal purposes and recommends that the property be declared surplus.

Site Address	Parcel ID	Legal Description
212 N 18th ST	2409-606-0024-000-5	AMY ANNA PARK BLK 1 S 12.5 FT OF LOT 31 AND ALL LOT 32
TBD (Coronado Ave)	2421-512-0027-000-6	CORTEZ PARK BLK 2 LOT 11
TBD (Avenue I)	2404-804-0017-000-6	NOBLES AND NOTTINGHAM S/D BLK 1 LOT 16 (OR 661-2248: 806-705)

RECOMMENDATION:

Adopt Resolution 23-R28

ALTERNATIVES:

Do not adopt

RESPONSIBLE STAFF:

Miriam Garcia, Redevelopment Specialist

COORDINATED WITH:

Shyanne Harnage, Economic Development Manager

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2023

Account: N/A

Amount: 0

OTHER INFORMATION:

N/A

Attachments

23-R28

212 N 18th St - Property Record Card

Avenue I - Property Record Card

Coronado Ave - Property Record Card

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/22/2023 11:26 AM
City Manager	Nick Mimms	03/30/2023 10:33 AM

Form Started By: Miriam Garcia Started On: 03/22/2023 09:32 AM

Final Approval Date: 03/30/2023

RESOLUTION NO. 23-R28

A RESOLUTION **DECLARING CERTAIN PROPERTIES OWNED BY CITY OF FORT PIERCE TO BE SURPLUS** TO CITY OF FORT PIERCE NEEDS, DESCRIBED AS 212 NORTH 18TH STREET; CORTEZ PARK BLK 2 LOT 11 ON CORONADO AVENUE; AND NOBLES AND NOTTINGHAM S/D BLK 1 LOT 16 (OR 661-2248: 806-705) ON AVENUE I, AND AUTHORIZING CITY STAFF TO DISPOSE OF SAID PROPERTY IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 2, ARTICLE V, SECTION 2-425 OF THE CITY OF FORT PIERCE CODE OF ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the CITY OF FORT PIERCE is the owner of real property described in Exhibit "A", attached hereto and by this reference incorporated herein (the "Property"); and

WHEREAS, the City Commission of Fort Pierce, Florida is authorized by Chapter 2, Article V, Section 2-425 of the City of Fort Pierce Code of Ordinances to dispose of real property belonging to the City whenever the Commission determines that the property is not required for public purposes; and

WHEREAS, City staff has reviewed the status of the property described in Exhibit "A" and determined that it is not needed for City purposes and recommends to the Commission that the Property be declared surplus to City needs.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of Fort Pierce, Florida:

1. The Commission declares the property more fully described in Exhibit "A" to be surplus to City needs.

2. The Commission authorizes City staff to dispose of the property in accordance with Chapter 2, Article V, Section 2-425 of the City of Fort Pierce Code of Ordinances.

3. This Resolution shall take effect upon approval by the City Commission.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 3rd day of April 2023.

_____
LINDA HUDSON, MAYOR

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
TANYA EARLEY, CITY ATTORNEY

EXHIBIT “A”

Site Address	**Parcel ID**	**Legal Description**
212 N 18th ST	2409-606-0024-000-5	AMY ANNA PARK BLK 1 S 12.5 FT OF LOT 31 AND ALL LOT 32
TBD (Coronado Ave)	2421-512-0027-000-6	CORTEZ PARK BLK 2 LOT 11
TBD (Avenue I)	2404-804-0017-000-6	NOBLES AND NOTTINGHAM S/D BLK 1 LOT 16 (OR 661-2248: 806-705)

212 N 18th St
2409-606-0024-000-5

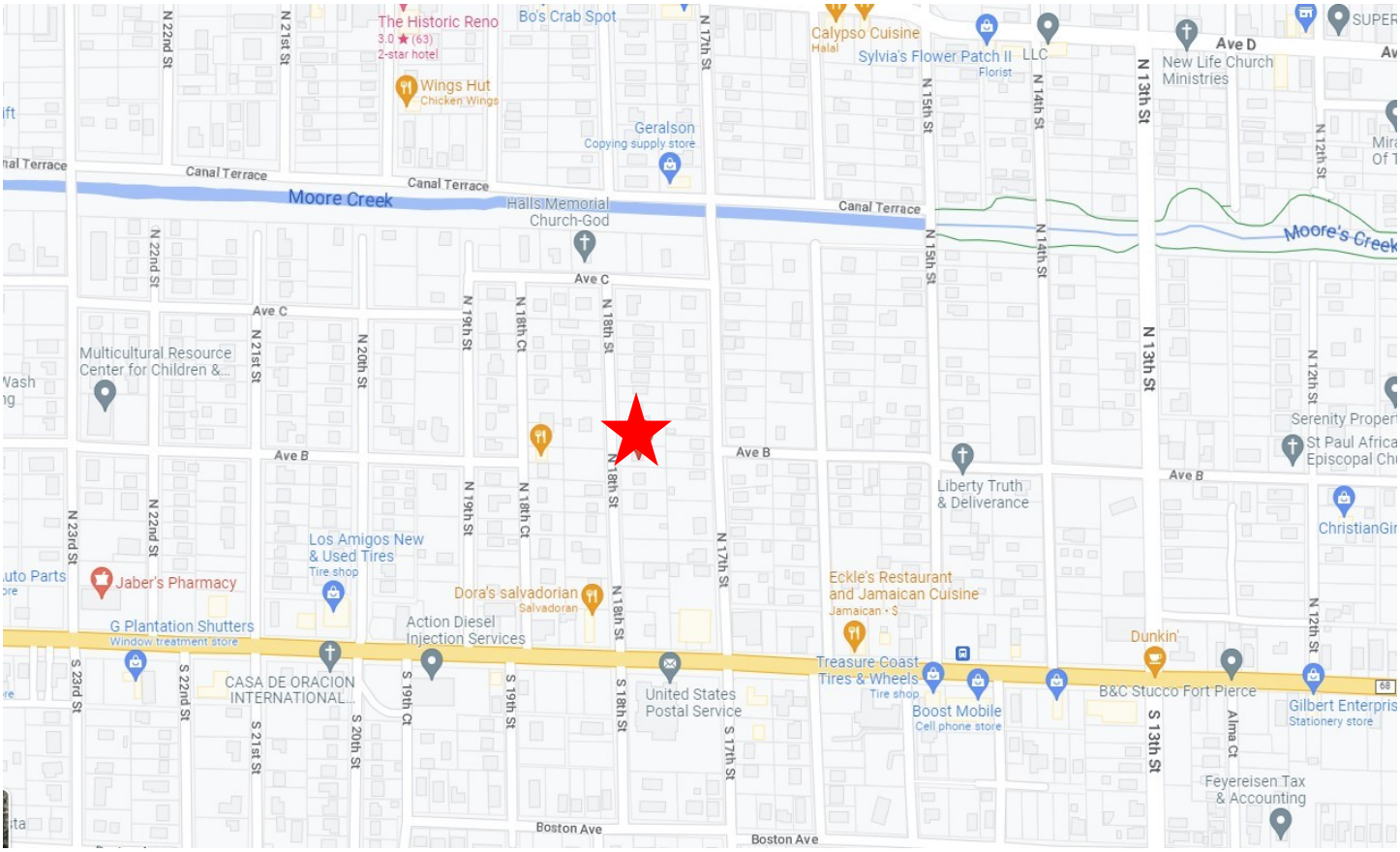
The subject property is located at 212 N 18th Street in the City of Fort Pierce, Florida. The lot is rectangular in shape and consists of +/- 0.21 acres or 9,062 square feet.

PARCEL ID:
2409-606-0024-000-5

LOT SIZE:
0.21 acres or 9,062 sf

ZONING:
R4—Medium Density Residential

Avenue B
N 20th St
N 18th Ct
N 18th St
N 17th St
N 16th St
N 19th St
Avenue B


The Historic Reno
3.0 ★ (63)
2-star hotel
Bo's Crab Spot
Calypso Cuisine
Halal
Sylvia's Flower Patch II
Florist
LLC
New Life Church Ministries
Ave D
Wings Hut
Chicken Wings
Geralson
Copying supply store
Canal Terrace
Moore Creek
Halls Memorial Church-God
Moore's Creek
Ave C
Multicultural Resource Center for Children &...
Ave B
Liberty Truth & Deliverance
Los Amigos New & Used Tires
Tire shop
Jaber's Pharmacy
Dora's salvadorian
Salvadoran
Eckle's Restaurant and Jamaican Cuisine
Jamaican · $
G Plantation Shutters
Window treatment store
Action Diesel Injection Services
Treasure Coast Tires & Wheels
Tire shop
Dunkin'
B&C Stucco Fort Pierce
Boost Mobile
Cell phone store
CASA DE ORACION INTERNATIONAL...
United States Postal Service
Gilbert Enterpris
Stationery store
Feyereisen Tax & Accounting
Boston Ave
N 22nd St
N 21st St
N 17th St
N 15th St
N 14th St
N 13th St
N 12th St
N 20th St
N 19th St
N 18th Ct
N 18th St
N 23rd St
S 23rd St
S 22nd St
S 21st St
S 20th St
S 19th Ct
S 19th St
S 18th St
S 17th St
S 13th St
Alma Ct

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address: 212 N 18th ST
Sec/Town/Range: 09/35S/40E
Parcel ID: 2409-606-0024-000-5
Jurisdiction: Fort Pierce

Use Type: 0000
Account #: 22121
Map ID: 24/09N
Zoning: Medium Den

Ownership

City of Fort Pierce
100 N US Highway 1
Fort Pierce, FL 34950

Legal Description

AMY ANNA PARK BLK 1 S 12.5 FT OF LOT 31 AND ALL LOT 32

Current Values

Just/Market Value:	$19,300
Assessed Value:	$6,413
Exemptions:	$6,413
Taxable Value:	$0

Property taxes are subject to change upon change of ownership.

- **Past taxes are not a reliable projection of future taxes.**
- **The sale of a property will prompt the removal of all exemptions, assessment caps, and special classifications.**

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	0
Gross Sketched Area (SF):	0
Land Size (acres):	0.21
Land Size (SF):	9,062

Building Design Wind Speed

Occupancy Category	I	II	III
Speed	140	160	160

Sources/links:

All information is believed to be correct at this time, but is subject to change and is provided without any warranty.
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Avenue I

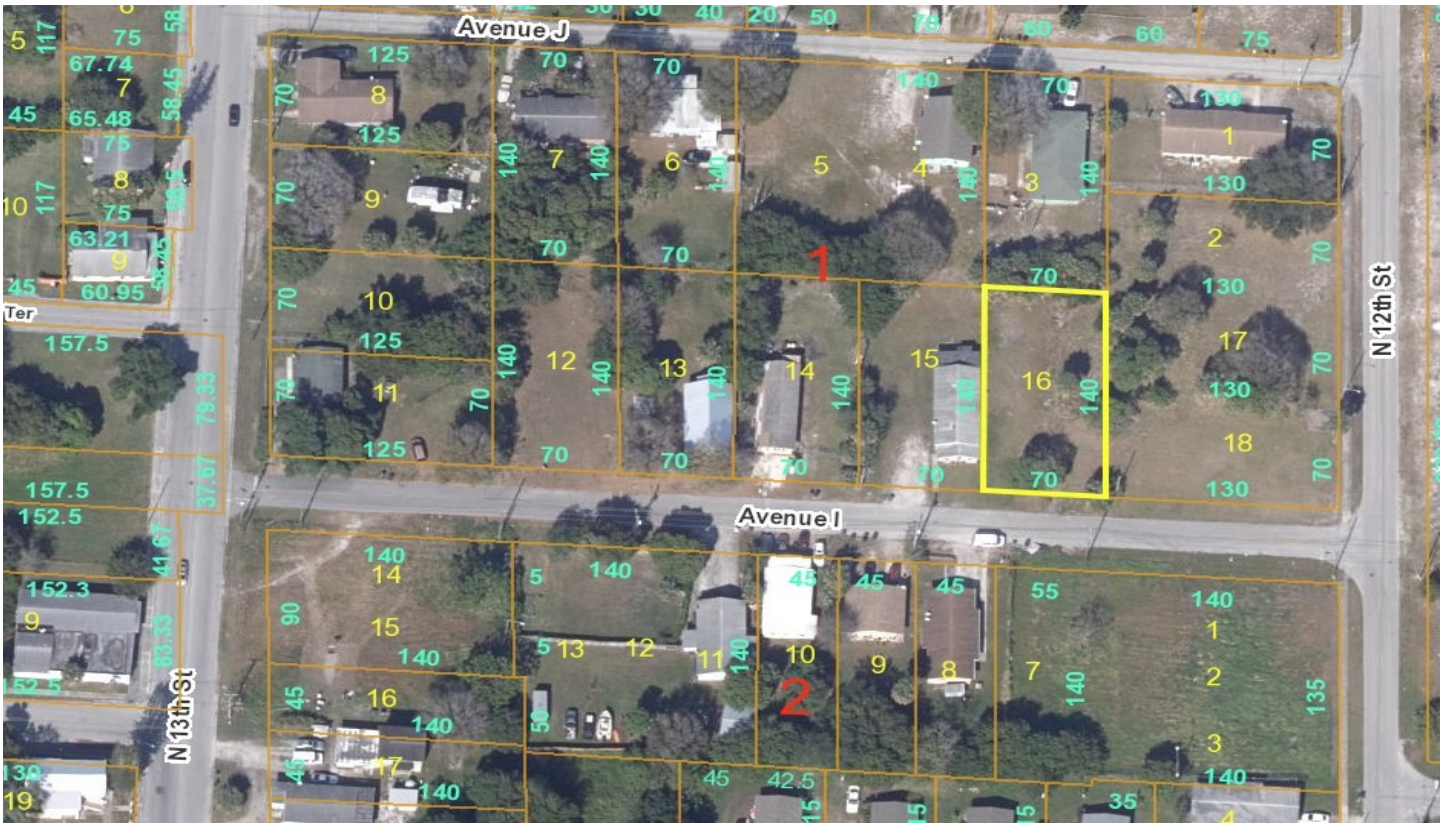
2404-804-0017-000-6

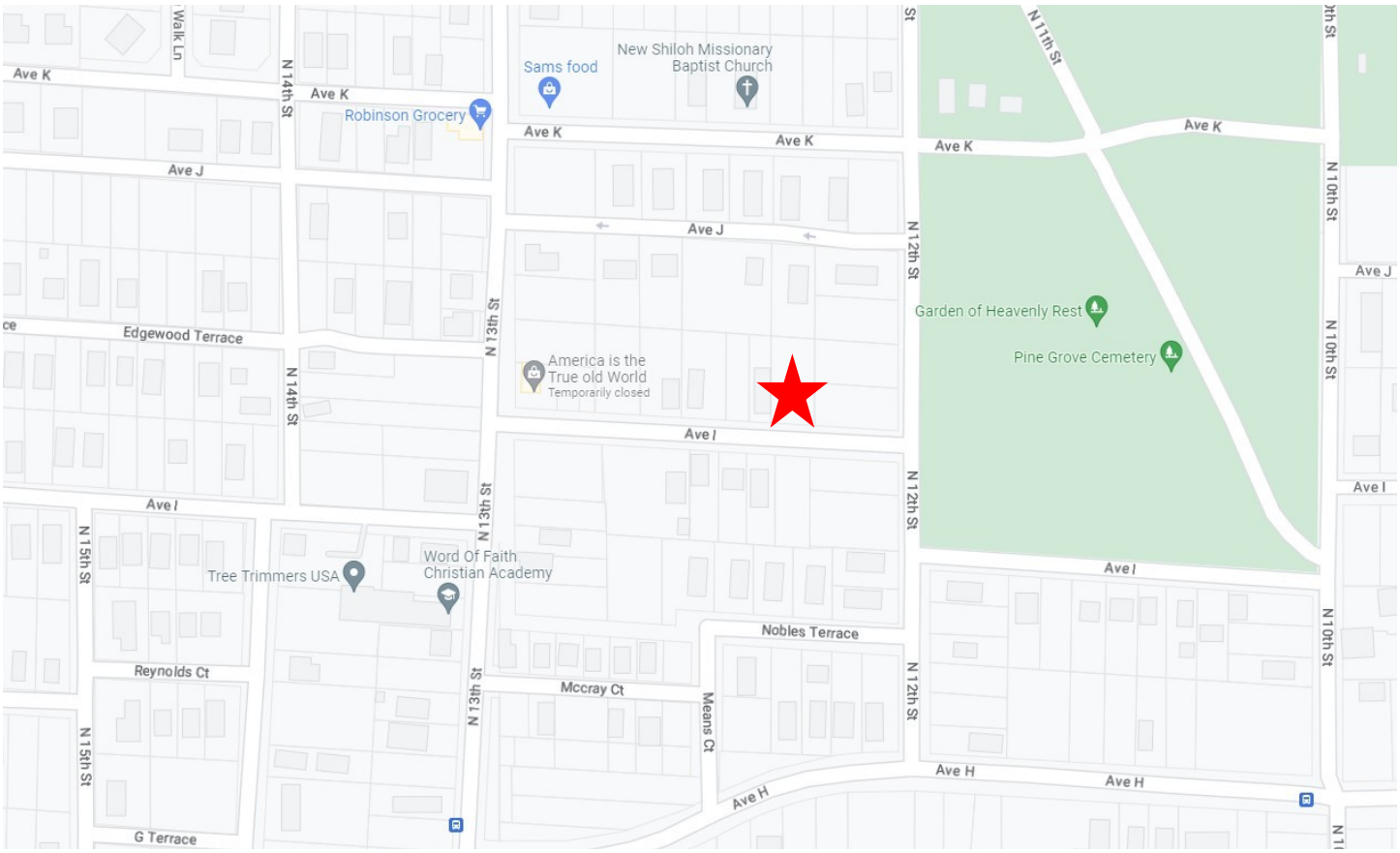
The subject property is located on Avenue I in the City of Fort Pierce, Florida. The lot is rectangular in shape and consists of +/- 0.22 acres or 9,800 square feet.

PARCEL ID:
2404-804-0017-000-6

LOT SIZE:
0.22 acres or 9,800 sf

ZONING:
R4—Medium Density Residential


Avenue J
Avenue I
N 13th St
N 12th St
Ter
1
2


Sams food
New Shiloh Missionary Baptist Church
Robinson Grocery
Ave K
Ave J
Ave I
Edgewood Terrace
N 14th St
N 13th St
N 12th St
N 11th St
N 10th St
N 15th St
America is the True old World
Temporarily closed
Garden of Heavenly Rest
Pine Grove Cemetery
Tree Trimmers USA
Word Of Faith Christian Academy
Nobles Terrace
Reynolds Ct
Mccray Ct
Means Ct
Ave H
G Terrace

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Property Identification

Site Address: Avenue I
Sec/Town/Range: 04/35S/40E
Parcel ID: 2404-804-0017-000-6
Jurisdiction: Fort Pierce

Use Type: 8000
Account #: 17732
Map ID: 24/04S
Zoning: Medium Den

Ownership

Ft Pierce City Of
PO Box 1480
Fort Pierce, FL 34954

Legal Description

NOBLES AND NOTTINGHAM S/D BLK 1 LOT 16 (OR 661-2248: 806-705)

Current Values

Just/Market Value:	$29,900
Assessed Value:	$5,723
Exemptions:	$5,723
Taxable Value:	$0

Property taxes are subject to change upon change of ownership.

- **Past taxes are not a reliable projection of future taxes.**
- **The sale of a property will prompt the removal of all exemptions, assessment caps, and special classifications.**

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	0
Gross Sketched Area (SF):	0
Land Size (acres):	0.22
Land Size (SF):	9,800

Building Design Wind Speed

Occupancy Category	I	II	III
Speed	140	160	160

Sources/links:

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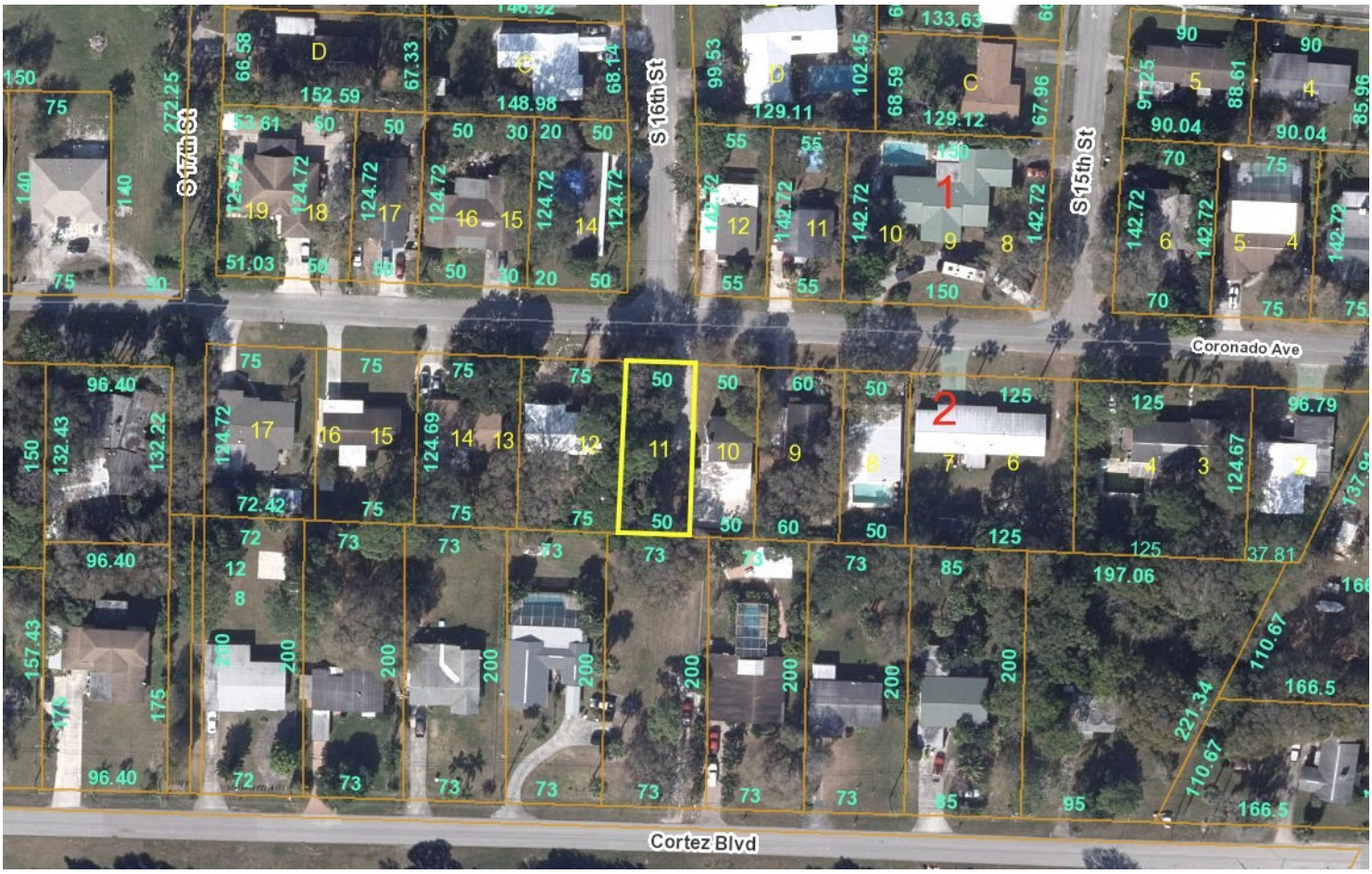
Coronado Ave
2421-512-0027-000-6

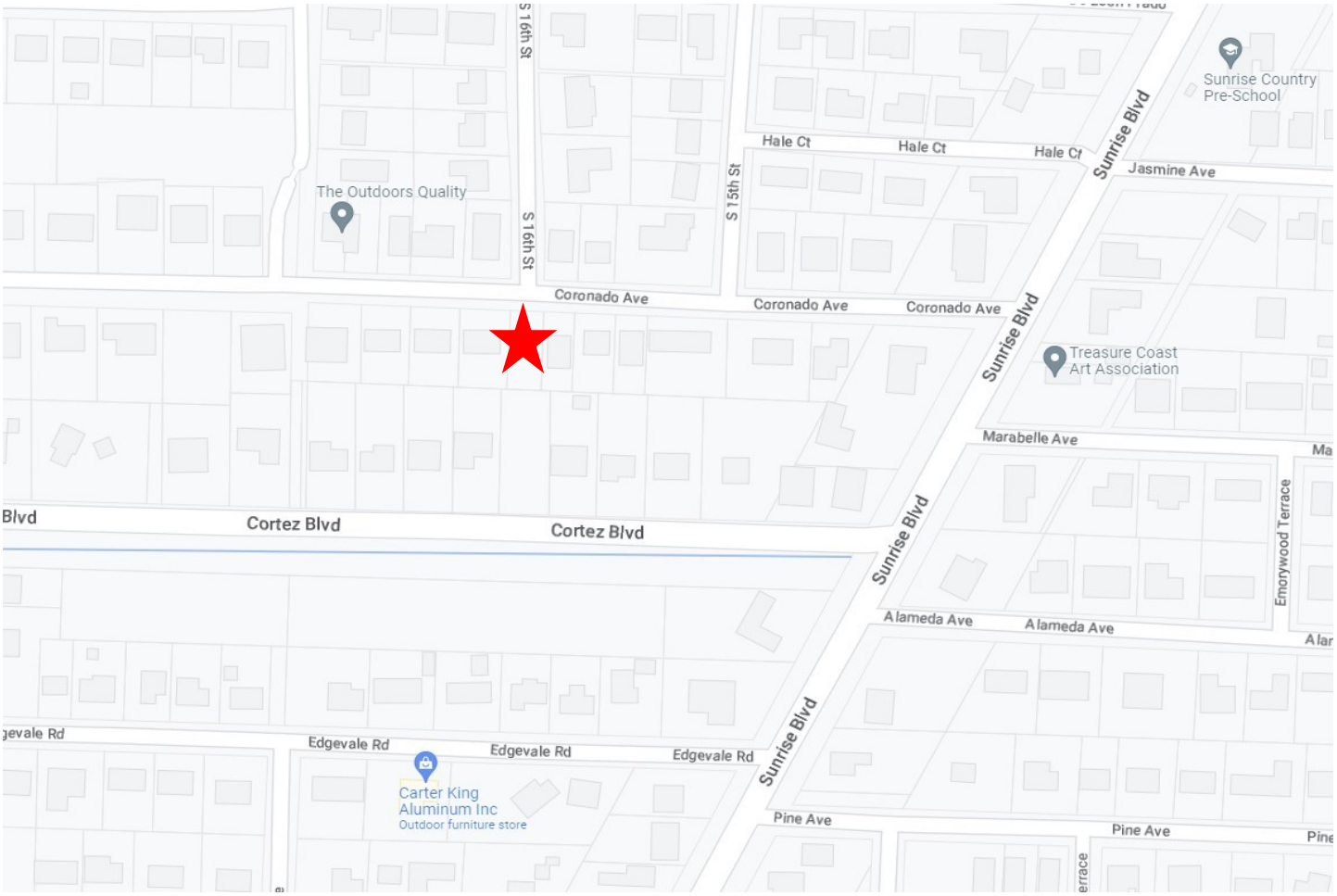
The subject property is located on Coronado Avenue in the City of Fort Pierce, Florida. The lot is rectangular in shape and consists of +/- 0.15 acres.

PARCEL ID:
2421-512-0027-000-6

LOT SIZE:
0.15 acres

ZONING:
R2 –
Single Family
Intermediate
Zone


S 17th St
S 16th St
S 15th St
Coronado Ave
Cortez Blvd


S 16th St
S 15th St
Sunrise Country Pre-School
Hale Ct
Hale Ct
Hale Ct
Sunrise Blvd
Jasmine Ave
The Outdoors Quality
S 16th St
Coronado Ave
Coronado Ave
Coronado Ave
Sunrise Blvd
Treasure Coast Art Association
Marabelle Ave
Blvd
Cortez Blvd
Cortez Blvd
Sunrise Blvd
Emorywood Terrace
Alameda Ave
Alameda Ave
gevale Rd
Edgevale Rd
Edgevale Rd
Edgevale Rd
Sunrise Blvd
Carter King Aluminum Inc
Outdoor furniture store
Pine Ave
Pine Ave

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Property Identification

Site Address: CORONADO AVE
Sec/Town/Range: 21/35S/40E
Parcel ID: 2421-512-0027-000-6
Jurisdiction: Fort Pierce

Use Type: 9400
Account #: 28874
Map ID: 24/21N
Zoning: SF Interme

Ownership

Ft Pierce City Of
PO Box 1480
Fort Pierce, FL 34954

Legal Description

CORTEZ PARK BLK 2 LOT 11

Current Values

Just/Market Value:	$0
Assessed Value:	$0
Exemptions:	$0
Taxable Value:	$0

Property taxes are subject to change upon change of ownership.

- **Past taxes are not a reliable projection of future taxes.**
- **The sale of a property will prompt the removal of all exemptions, assessment caps, and special classifications.**

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):
Gross Sketched Area (SF):
Land Size (acres):
Land Size (SF):

Building Design Wind Speed

Occupancy Category	I	II	III
Speed	140	160	160

Sources/links:

All information is believed to be correct at this time, but is subject to change and is provided without any warranty.
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City Commission Regular Meeting - 5:05 pm **13. b.**

Meeting Date: 04/03/2023

Re: FPUA Final Budget Amendment

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Resolution 23-R30 Approving FPUA's FY2021-2022 Final Budget Amendment.

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), Javier Cisneros, Director of Utilities has forwarded the FY 2022 Final Budget Amendment for consideration and approval by the City Commission.

RECOMMENDATION:

By majority vote, waive the thirty-day period for disapproval and approve FY 2022 Final Budget Amendment as submitted.

ALTERNATIVES:

By four-fifths (4/5) vote, disapprove or decrease any line item expenditures or amendments thereto. If no disapproval occurs, the budget and amendments there to shall be deemed approved as submitted within thirty (30) days.

RESPONSIBLE STAFF:

Javier Cisneros, Director of Utilities

COORDINATED WITH:

Barbara Mika, FPUA Director of Finance and Administration
Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

Memo

FY2022 Final Budget Amendment

FPUA Resolution approving Budget Amendment

Presentation

Form Review

Inbox	Reviewed By	Date

City Manager	Nick Mimms	03/23/2023 02:47 PM

Form Started By: Linda Cox
Started On: 03/20/2023 08:56 AM
Final Approval Date: 03/23/2023

Fort Pierce Utilities Authority

Memorandum

To:	Fort Pierce City Commission
From:	Barbara A. Mika, CGFO FPUA Director of Financial Administration
Through:	Javier Cisneros, PE FPUA Director of Utilities
Date:	March 23, 2023
Subject:	City Commission Agenda Request for April 3, 2023 Meeting FY 2022 Final Budget Amendment

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), I am requesting approval of FPUA's FY 2022 Final Budget Amendment during the April 3, 2023, City Commission meeting.

If you have any questions or need additional information, please contact me.

Attachment: Final Budget Amendment
Presentation

Email: City Manager
City Clerk

RESOLUTION NO. UA 2023-03

A RESOLUTION AMENDING THE BUDGET OF FORT PIERCE UTILITIES AUTHORITY OF THE CITY OF FORT PIERCE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022.

BE IT RESOLVED BY FORT PIERCE UTILITIES AUTHORITY:

SECTION I: That in accordance with City of Fort Pierce Charter, Article XII, Section 176 and Section 178, Fort Pierce Utilities Authority of the City of Fort Pierce, Florida, hereby amends its budget for fiscal year 2022 for the operation of the utilities systems for the City of Fort Pierce, Florida, by adjusting various budget items as set forth in the attached schedule consisting of 44 pages.

SECTION II: Attached hereto and incorporated herein by reference is the 44 page schedule referred to above.

SECTION III: That it shall be the duty of the Director of Fort Pierce Utilities Authority to adjust the accounts and perform necessary transfers among the accounts to conform to the amended budget.

SECTION IV: That this Resolution shall be in full force and effect upon adoption by the Fort Pierce Utilities Authority Board and the City Commission of the City of Fort Pierce, Florida, and shall be effective retroactive to September 30, 2022.

This Resolution is adopted this 21st day of March, 2023.

ATTEST:

FORT PIERCE UTILITIES AUTHORITY

_____
Secretary

BY: _____
Chairman

(FPUA Seal)

APPROVED AS TO FORM & CORRECTNESS:

BY: _____
Fort Pierce Utilities Authority Attorney

Fort Pierce Utilities Authority

Memorandum

To: Javier Cisneros, P.E., Director of Utilities

From: Barbara A. Mika, CGFO, Director of Financial Services

Date: March 10,2023

Subject: **Resolution No. UA 2023-03, Final Budget Amendment for FY 2022**

RECOMMENDATION:

Adopt Resolution No. UA 2023-03, a resolution amending the budget of Fort Pierce Utilities Authority of the City of Fort Pierce, Florida for the Fiscal Year beginning October 1, 2021 and ending September 30, 2022.

SUMMARY/SUPPORTING INFORMATION:

Presented for the Board's review and approval is the Final Budget Amendment for FY 2022.

The Final Budget Amendment reflects revenues in the amount of $139,172,633, an increase of $2,633,082 (1.9%) as compared to the Amended FY 2022 Budget, which was approved by the Board on August 2, 2022. As well, the Final Budget Amendment reflects expenses in the amount of $136,588,033 (budget basis), a decrease of $1,622,237 (1.17%) from the Amended FY 2022 Budget figure of $138,210,270. Also presented in the budget amendment summary is a recap of FPUA's expenses as presented in the financial statements and the calculation of the Change in Net Position. The difference between the two presentations is that capitalized salary, benefit and overhead costs are included in the budgeted expenditures, but are excluded from expenses for financial statement reporting purposes, in accordance with Generally Accepted Accounting Principles.

Increase in Net Position

FPUA's financial statements reflect an increase in net position for FY 2022 in the amount of $4,376,939 as compared to the $90,305 increase projected in the Amended FY 2022 Budget.

Unit Sales and Revenues

As shown in the table below, unit sales were above the amended projections for all utilities except Natural Gas.

	Amended Budget	Actual	Increase (Decrease)	Percent
Electric (MWh)	571,120	577,924	6,804	1.19%
Water (*)	2,902,694	2,967,513	64,819	2.23%
Wastewater (*)	1,669,715	1,700,283	30,568	1.83%
Natural Gas (ccf)	4,537,440	5,007,808	470,368	10.37%

* Thousands of Gallons

Expenses

Overall projected budgetary expenses, in the amount of $136,588,033 were lower than the amended projections by $1,622,237 (1.2%). Contributing to the savings was lower than projected purchased power and gas costs in the amount of $5,015,715. Other cost changes experienced from budget were:

- The employee pension plan incurred losses in FY 2022 resluting in expenses exceeding the anticipated budget by $4,093,575.
- Contracted professional fees for engineering and other services were lower than projected by $400,016.
- Personnel Services including salaries and overtime brought a savings of $290,184.

Summary

Fiscal Year 2022 was another year of maintaining effective cost controls and improving efficiency at FPUA, while continuing to respond to customer needs and providing quality service.

ALTERNATIVES (IF ANY):

None

ATTACHMENTS:

Resolution No. UA 2023-03

FORT PIERCE UTILITIES AUTHORITY
FY 2021 FINAL BUDGET AMENDMENT
SUMMARY

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
REVENUES			
ELECTRIC	$ 84,123,972	$ 85,267,532	$ 1,143,560
WATER	22,434,500	23,473,088	1,038,588
NATURAL GAS	7,631,100	7,009,979	(621,121)
WASTEWATER	18,423,379	20,158,877	1,735,498
MOEC	522,875	557,829	34,954
FPUAnet	1,465,200	636,040	(829,160)
TCEC	1,938,525	2,069,288	130,763
TOTAL REVENUES	$ 136,539,551	$ 139,172,633	$ 2,633,082
EXPENSES PER THE FINANCIAL STATEMENTS			
ELECTRIC	$ 87,804,356	$ 85,862,737	$ (1,941,619)
WATER	21,039,598	21,763,338	723,740
NATURAL GAS	8,002,661	7,078,288	(924,373)
WASTEWATER	15,921,557	16,280,954	359,397
MOEC	522,875	557,829	34,954
FPUAnet	1,219,674	1,183,261	(36,413)
TCEC	1,938,525	2,069,288	130,763
TOTAL EXPENSES	$ 136,449,246	$ 134,795,694	$ (1,653,552)
INCREASE (DECREASE) IN NET POSITION			
ELECTRIC	$ (3,680,384)	$ (595,205)	$ 3,085,179
WATER	1,394,902	1,709,750	314,848
NATURAL GAS	(371,561)	(68,309)	303,252
WASTEWATER	2,501,822	3,877,923	1,376,101
MOEC	-	-	-
FPUAnet	245,526	(547,221)	(792,747)
TCEC	-	-	-
CHANGE IN NET POSITION	$ 90,305	$ 4,376,939	$ 4,286,634

ALLOCATION DISTRIBUTION
FY 2022

DEPARTMENT		CAPITAL	ELECTRIC	WATER	GAS	WASTEWATER	FPUAnet	OTHER	TOTAL
01	MOEC	$ -	$ -	$ -	$ -	$ -	$ -	$ 557,513	$ 557,513
02	TCEC	-	-	-	-	-	-	2,069,288	2,069,288
10	BOARD	4,652	46,564	34,630	6,624	25,510	102	-	118,082
11	DIRECTOR OF UTILITIES	17,916	190,819	141,917	27,147	104,543	418	-	482,760
12	ATTORNEY	6,435	54,480	40,518	7,751	29,848	119	-	139,151
14	REGULATORY AFFAIRS	17,230	180,747	169,657	41,731	116,784	16,661	-	542,810
15	HUMAN RESOURCES	50,424	128,855	120,951	29,751	83,257	11,878	-	425,116
18	SAFETY	9,934	53,655	50,364	12,389	34,669	4,946	-	165,957
21	FINANCE	74,380	1,224,638	910,797	174,224	670,941	2,684	-	3,057,665
22	MATERIALS MANAGEMENT	490,887	155,603	98,635	89,202	33,863	1,477	-	869,667
31	UTILITY SUPPORT SERVICES	14,399	138,423	129,930	31,959	89,438	12,760	-	416,909
32	INFORMATION TECHNOLOGY SERVICES	141,016	1,279,148	1,200,664	295,331	826,479	117,910	-	3,860,548
35	FACILITIES	41,619	390,428	314,213	68,487	232,585	-	-	1,047,332
39	ADMINISTRATIVE & GENERAL	-	-	-	-	-	-	316	316
41	COMMUNITY RELATIONS	10,420	90,938	67,633	12,937	49,822	199	-	231,949
43	CUSTOMER SERVICE	1,715	1,025,848	762,950	145,942	562,029	2,250	-	2,500,734
46	GEOSPATIAL TECHNOLOGY SERVICES	65	121,608	90,443	17,301	66,625	267	-	296,309
49	ADMINISTRATIVE & GENERAL	5,407	14,660	13,761	3,385	9,472	1,351	-	48,036
51	DIRECTOR OF ELECTRIC & GAS SYSTEMS	10,607	253,584	-	-	-	-	-	264,191
53	ELECTRIC PURCHASES FOR RESALE	-	58,999,960	-	-	-	-	-	58,999,960
54	ELECTRIC TRANSMISSION & DISTRIBUTION	484,591	9,788,639	-	-	-	-	-	10,273,230
55	ELECTRIC OPERATIONS	2,943	2,438,239	-	-	-	-	-	2,441,182
56	ELECTRIC & GAS ENGINEERING	601	1,414,437	-	-	-	-	-	1,415,038
59	ADMINISTRATIVE & GENERAL	-	7,871,465	-	-	-	-	-	7,871,465
61	DIRECTOR OF WATER/ WASTEWATER SYSTEMS	-	-	243,478	-	162,319	-	-	405,797
62	WATER RESOURCES	1,345	-	8,333,954	-	-	-	-	8,335,299
64	WATER DISTRIBUTION	172,668	-	5,747,536	-	-	-	-	5,920,204
66	WATER/WASTEWATER ENGINEERING	65,066	-	799,918	-	533,278	-	-	1,398,262
69	ADMINISTRATIVE & GENERAL	-	-	2,491,388	-	-	-	-	2,491,388
74	GAS OPERATIONS	79,475	-	-	1,984,550	-	-	-	2,064,025
75	NATURAL GAS PURCHASES FOR RESALE	-	-	-	3,512,672	-	-	-	3,512,672
79	ADMINISTRATIVE & GENERAL	-	-	-	616,905	-	-	-	616,905
82	WATER RECLAMATION	3,867	-	-	-	4,475,666	-	-	4,479,533
84	WASTEWATER COLLECTION	38,197	-	-	-	5,530,014	-	-	5,568,211
89	ADMINISTRATIVE & GENERAL	-	-	-	-	2,643,812	-	-	2,643,812
93	FPUAnet COMMUNICATIONS	46,479	-	-	-	-	903,132	-	949,611
95	FPUAnet PURCHASES FOR RESALE	-	-	-	-	-	76,700	-	76,700
99	ADMINISTRATIVE & GENERAL	-	-	-	-	-	30,406	-	30,406
TOTALS		$ 1,792,339	$ 85,862,737	$ 21,763,338	$ 7,078,288	$ 16,280,954	$ 1,183,261	$ 2,627,117	$ 136,588,033

OPERATIONS AND MAINTENANCE EXPENSE ANALYSIS BY OBJECT CODE

OBJECT CODE		ACTUAL FY 2020	ACTUAL FY 2021	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022
	PERSONNEL SERVICES				
1010	SALARIES & WAGES	$ 16,162,871	$ 16,070,336	$ 16,935,149	$ 16,772,499
1020	OVERTIME	921,944	1,178,324	1,143,500	1,015,965
	PERSONNEL SERVICES TOTAL	17,084,815	17,248,660	18,078,649	17,788,464
	EMPLOYEE BENEFITS				
4050	RETIREMENT	3,693,768	639,930	2,745,100	6,838,672
4060	FICA	1,245,242	1,258,107	1,373,827	1,297,688
4070	EMPLOYEES' INSURANCE	4,056,748	4,445,484	4,294,259	4,200,978
4090	VACATION PAY EXPENSE	168,778	(9,296)	-	(62,400)
4100	SICK PAY EXPENSE	(198,225)	25,799	-	(15,418)
4110	NET OPEB EXPENSE	6,611	4,232	10,000	76,942
4600	WORKERS' COMPENSATION	218,090	192,371	215,000	162,711
4640	UNEMPLOYMENT CLAIMS	5,232	789	10,000	72
	EMPLOYEE BENEFITS TOTAL	9,196,244	6,557,416	8,648,186	12,499,245
	CONTRACTUAL SERVICES				
2110	ADVERTISING	70,591	62,611	84,826	64,106
2122	RENTALS	66,534	75,679	86,170	93,847
2131	MAINTENANCE OF STRUCTURES	53,806	77,196	97,440	81,807
2132	MAINTENANCE OF VEHICLES	140,614	227,804	212,415	180,637
2133	MAINTENANCE OF EQUIPMENT	105,451	234,328	205,356	155,771
2139	MAINTENANCE/SERVICE CONTRACTS	3,403,150	3,482,146	4,453,068	4,263,208
2140	POSTAGE	205,620	201,011	217,413	206,171
2151	PRINTING	57,492	60,170	90,409	71,503
2161	PROFESSIONAL FEES - AUDIT	47,880	49,470	49,470	54,670
2164	PROFESSIONAL FEES - CONS/ENG	143,492	322,850	2,133,197	1,094,471
2165	TEMPORARY LABOR	11,687	18,399	17,000	19,748
2166	PROFESSIONAL FEES - OTHER	45,840	55,939	316,692	955,404
2170	TRAINING	241,250	190,431	368,170	257,471
2171	TRAVEL	6,278	2,541	14,100	9,423
2172	CAR ALLOWANCE	145,716	146,244	149,842	148,410
2190	COMMUNICATIONS	185,710	220,129	434,542	433,620
2200	UTILITIES	1,877,858	2,057,872	2,400,700	2,650,257
2230	EMPLOYEE RELATIONS	31,588	42,206	80,727	70,539
2240	BUSINESS RELATIONS	944	584	8,680	2,741
2250	COMMUNITY RELATIONS	43,020	51,290	175,590	98,609
2260	MEMBERSHIPS - PROFESSIONAL	76,369	72,775	83,622	66,905
2262	MEMBERSHIPS - CIVIC	23,755	24,370	34,051	28,375
2290	BILLING - HOUSING AUTHORITY	2,457	2,473	2,400	2,405
	CONTRACTUAL SERVICES TOTAL	6,987,102	7,678,518	11,715,880	11,010,098
	PURCHASES FOR RESALE				
3360	PURCHASES FOR RESALE	41,924,744	43,368,618	67,609,000	62,593,285
	PURCHASES FOR RESALE TOTAL	41,924,744	43,368,618	67,609,000	62,593,285

OPERATIONS AND MAINTENANCE EXPENSE ANALYSIS BY OBJECT CODE

OBJECT CODE		ACTUAL FY 2020	ACTUAL FY 2021	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022
	COMMODITIES				
3311	OFFICE SUPPLIES	76,728	97,640	85,311	72,997
3313	SUBSCRIPTIONS	14,666	24,615	10,997	24,093
3316	OPERATING SUPPLIES	1,843,861	1,751,146	1,669,055	1,769,912
3320	CHEMICALS	1,064,631	1,091,302	1,297,440	1,133,389
3331	VEHICLE SUPPLIES	304,126	370,162	416,242	493,343
3340	SMALL TOOLS	70,783	92,219	110,144	69,556
	COMMODITIES TOTAL	3,374,795	3,427,084	3,589,189	3,563,290
	FIXED & SUNDRY				
4010	COST OF GOODS SOLD	44,207	34,413	97,600	94,800
4015	SALES DISCOUNTS	4,283	2,037	10,780	3,711
4020	CASH (OVER) SHORT	(231)	(2,302)	294	(1,702)
4080	EMPLOYEE SUGGESTIONS & AWARDS	9,675	9,513	11,270	9,943
4509	OTHER TAXES	38,601	38,623	38,667	38,667
4510	GROSS RECEIPTS TAX	1,567,391	1,664,719	1,765,300	2,050,093
4520	LICENSES & PERMITS	45,012	55,050	70,190	65,240
4531	CIVIC CONTRIBUTIONS	292,575	245,359	176,272	212,899
4610	PROPERTY & LIAB./INS & UNINSUR	644,590	798,021	837,905	763,497
4666	INVENTORY ADJUSTMENTS	812	21,452	20,000	330,171
4700	UTILITY BAD DEBT EXPENSE	223,582	413,956	300,000	130,704
5730	BANK CHARGES	384,458	477,558	506,000	525,900
9005	DUPLICATE CHARGES	(51,389)	(54,002)	(55,000)	(54,630)
	FIXED & SUNDRY TOTAL	3,203,566	3,704,397	3,779,278	4,169,293
	INTEREST EXPENSES				
5721	INTEREST - BONDS	2,737,045	2,483,398	3,716,139	3,678,605
5723	INTEREST - DEPOSITS	65,773	80,042	77,497	42,951
5729	INTEREST OTHER	-	-	600	-
5731	AMORTIZATION OF BOND DISCOUNT	22,075	21,425	(48,556)	(143,152)
	INTEREST EXPENSES TOTAL	2,824,893	2,584,865	3,745,680	3,578,404
	MISCELLANEOUS				
5710	STORM EXPENSES	24,817	83,311	-	130,251
9000	CITY DISTRIBUTION	6,276,267	6,342,445	6,524,408	6,524,408
9030	DEPRECIATION	13,383,902	14,263,510	14,520,000	14,731,295
	MISCELLANEOUS TOTAL	19,684,986	20,689,266	21,044,408	21,385,954
	GRAND TOTAL	$ 104,281,145	$ 105,258,824	$ 138,210,270	$ 136,588,033

ELECTRIC REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF ELECTRICITY:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 24,954,000	$ 25,278,691	$ 324,691
OUTSIDE CITY	6,096,000	6,166,812	70,812
GENERAL SERVICE:			
INSIDE CITY	29,984,500	31,091,876	1,107,376
OUTSIDE CITY	5,360,200	5,629,844	269,644
POWER COST ADJUSTMENT:			
RESIDENTIAL	6,715,397	5,806,422	(908,975)
GENERAL SERVICE	8,009,775	7,279,159	(730,616)
UNBILLED SERVICE REVENUE	-	892,700	892,700
RENTAL LIGHTS:			
RESIDENTIAL	73,000	72,410	(590)
GENERAL SERVICE	1,086,900	1,091,323	4,423
STREET & TRAFFIC SIGNALS	509,000	514,500	5,500
TOTAL	82,788,772	83,823,737	1,034,965
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	880,900	782,156	(98,744)
TOTAL OPERATING REVENUES	83,669,672	84,605,893	936,221
NON-OPERATING REVENUES			
INVESTMENT INCOME	22,000	65,316	43,316
REVENUE FOR CITY BILLING	1,500	76,846	75,346
MISCELLANEOUS INCOME	8,400	19,046	10,646
GRANT REVENUE	76,800	110,910	34,110
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	12,956	12,956
TOTAL NON-OPERATING REVENUES	108,700	285,074	176,374
REVENUES BEFORE CAPITAL CONTRIBUTIONS	83,778,372	84,890,967	1,112,595
CAPITAL CONTRIBUTIONS			
CONTRIBUTED CAPITAL - CASH	261,600	331,407	69,807
CONTRIBUTED CAPITAL - NONCASH	84,000	45,158	(38,842)
TOTAL CAPITAL CONTRIBUTIONS	345,600	376,565	30,965
TOTAL REVENUES	$ 84,123,972	$ 85,267,532	$ 1,143,560

NATURAL GAS REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF GAS:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 1,126,800	$ 1,115,717	$ (11,083)
OUTSIDE CITY	187,200	183,059	(4,141)
GENERAL SERVICE:			
INSIDE CITY	2,242,600	2,263,443	20,843
OUTSIDE CITY	756,500	795,983	39,483
CONTRACT SALES			
COMMERCIAL	322,600	298,789	(23,811)
INDUSTRIAL	192,300	196,481	4,181
HEAT ONLY:			
RESIDENTIAL	6,000	5,455	(545)
GENERAL SERVICE	1,900	1,976	76
PURCHASED GAS ADJUSTMENT:			
RESIDENTIAL	122,600	74,656	(47,944)
GENERAL SERVICE	2,444,300	1,862,242	(582,058)
COMPRESSED NATURAL GAS	20,400	20,919	519
UNBILLED SERVICE REVENUE	-	71,000	71,000
TOTAL	7,423,200	6,889,720	(533,480)
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	39,900	45,958	6,058
TOTAL OPERATING REVENUES	7,463,100	6,935,678	(527,422)
NON-OPERATING REVENUES			
INVESTMENT INCOME	1,900	5,122	3,222
REVENUE FOR CITY BILLING	10,900	10,932	32
GAS PIPING & APPLIANCE SALES	196,100	179,518	(16,582)
GAS PIPING & APPLIANCE COSTS	(173,700)	(181,066)	(7,366)
MISCELLANEOUS INCOME	400	46	(354)
GRANT REVENUE	-	5,085	5,085
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	363	363
TOTAL NON-OPERATING REVENUES	35,600	20,000	(15,600)
REVENUES BEFORE CAPITAL CONTRIBUTIONS	7,498,700	6,955,678	(543,022)
CONTRIBUTED CAPITAL - CASH	132,400	54,301	(78,099)
TOTAL REVENUES	$ 7,631,100	$ 7,009,979	$ (621,121)

WATER REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
SALES OF WATER:			
RESIDENTIAL SALES:			
INSIDE CITY	$ 5,798,400	$ 5,955,436	$ 157,036
OUTSIDE CITY	2,275,000	2,321,714	46,714
GENERAL SERVICE:			
INSIDE CITY	6,297,000	6,497,163	200,163
OUTSIDE CITY	3,335,700	3,529,592	193,892
UNBILLED SERVICE REVENUE	-	261,300	261,300
SALES FOR RESALE	2,022,400	1,944,948	(77,452)
FIRE PROTECTION	181,900	185,110	3,210
TOTAL	19,910,400	20,695,263	784,863
OTHER OPERATING REVENUES:			
MISCELLANEOUS SERVICE REVENUE	246,800	237,325	(9,475)
TOTAL OPERATING REVENUES	20,157,200	20,932,588	775,388
NON-OPERATING REVENUES			
INVESTMENT INCOME	4,400	15,645	11,245
REVENUE FOR CITY BILLING	57,200	57,152	(48)
MISCELLANEOUS INCOME	8,500	7,074	(1,426)
GRANT REVENUE	-	35,446	35,446
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	1,476	1,476
TOTAL NON-OPERATING REVENUES	70,100	116,793	46,693
REVENUES BEFORE CAPITAL CONTRIBUTIONS	20,227,300	21,049,381	822,081
CAPITAL CONTRIBUTIONS			
CAPITAL IMPROVEMENT CHARGES	703,000	1,140,668	437,668
CONTRIBUTED CAPITAL - CASH	888,100	726,727	(161,373)
CONTRIBUTED CAPITAL - NONCASH	616,100	556,312	(59,788)
TOTAL CAPITAL CONTRIBUTIONS	2,207,200	2,423,707	216,507
TOTAL REVENUES	$ 22,434,500	$ 23,473,088	$ 1,038,588

WASTEWATER REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
WASTEWATER CHARGES:			
RESIDENTIAL:			
INSIDE CITY	$ 5,654,000	$ 5,804,893	$ 150,893
OUTSIDE CITY	700,600	715,533	14,933
GENERAL SERVICE:			
INSIDE CITY	5,885,300	6,118,276	232,976
OUTSIDE CITY	1,149,500	1,246,348	96,848
REVENUE FROM ST. LUCIE COUNTY	874,000	703,906	(170,094)
UNBILLED SERVICE REVENUE	-	197,000	197,000
TOTAL	14,263,400	14,785,956	522,556
OTHER OPERATING REVENUES:			
OTHER WASTEWATER REVENUES	284,300	257,281	(27,019)
TOTAL OPERATING REVENUES	14,547,700	15,043,237	495,537
NON-OPERATING REVENUES			
INVESTMENT INCOME	3,700	12,153	8,453
REVENUE FOR CITY BILLING	42,100	42,101	1
MISCELLANEOUS INCOME	3,000	3,427	427
GRANT REVENUE	1,960,000	1,709,813	(250,187)
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	1,302	1,302
TOTAL NON-OPERATING REVENUES	2,008,800	1,768,796	(240,004)
REVENUES BEFORE CAPITAL CONTRIBUTIONS	16,556,500	16,812,033	255,533
CAPITAL CONTRIBUTIONS			
CAPITAL IMPROVEMENT CHARGES	1,200,300	1,782,528	582,228
CAPITAL IMPROVEMENT CHARGES-MWRF	-	198,060	198,060
CONTRIBUTED CAPITAL - CASH	60,379	203,739	143,360
CONTRIBUTED CAPITAL - NONCASH	606,200	1,162,517	556,317
TOTAL CAPITAL CONTRIBUTIONS	1,866,879	3,346,844	1,479,965
TOTAL REVENUES	$ 18,423,379	$ 20,158,877	$ 1,735,498

MANATEE OBSERVATION & EDUCATION CENTER REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
FPUA CONTRIBUTION	$ 176,272	$ 212,899	$ 36,627
GIFT SHOP SALES	177,008	197,745	20,737
BOAT TOURS	24,837	31,304	6,467
DONATIONS	6,300	6,881	581
ADMISSIONS	31,415	37,313	5,898
TEACHING INCOME & CAMPS	10,349	15,648	5,299
MEMBERSHIPS	680	680	-
FUND RAISING INCOME	1,000	214	(786)
TOTAL OPERATING REVENUES	427,861	502,684	74,823
NON-OPERATING REVENUES			
GRANT REVENUE	42,514	46,014	3,500
GAIN (LOSS) ON DISPOSITION OF PROPERTY	52,500	1,505	(50,995)
TOTAL NON-OPERATING REVENUES	95,014	47,519	(47,495)
CONTRIBUTED CAPITAL - NONCASH	-	-	-
REVENUES BEFORE CAPITAL CONTRIBUTIONS	522,875	550,203	27,328
CONTRIBUTED CAPITAL - NONCASH	-	7,626	7,626
TOTAL REVENUES	$ 522,875	$ 557,829	$ 34,954

FPUAnet COMMUNICATIONS REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
OPERATING REVENUES			
DEDICATED INTERNET ACCESS	$ 220,000	$ 205,513	$ (14,487)
FIBER BANDWIDTH CONNECTIONS	180,000	126,058	(53,942)
COMMERCIAL	5,000	-	(5,000)
DARK FIBER TRANSMISSION	355,000	260,415	(94,585)
WIRELESS BROADBAND INTERNET ACCESS	3,000	3,201	201
WIRELESS BANDWIDTH CONNECTIONS	4,000	1,041	(2,959)
OTHER OPERATING REVENUES	2,000	4,276	2,276
TOTAL OPERATING REVENUES	769,000	600,504	(168,496)
NON-OPERATING REVENUES			
SMART CITY INITIATIVE	-	-	-
REVENUE FOR CITY BILLING	200	168	(32)
GRANT REVENUE	-	39	39
GAIN (LOSS) ON DISPOSITION OF PROPERTY	-	93	93
TOTAL NON-OPERATING REVENUES	200	300	100
REVENUES BEFORE CAPITAL CONTRIBUTIONS	769,200	600,804	(168,396)
CONTRIBUTED CAPITAL - CASH	696,000	35,236	(660,764)
TOTAL REVENUES	$ 1,465,200	$ 636,040	$ (829,160)

TREASURE COAST ENERGY CENTER REVENUES

	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
NON-OPERATING REVENUES			
FMPA O&M CONTRACT INCOME	$ 1,938,525	$ 2,069,288	$ 130,763
TOTAL NON-OPERATING REVENUES	1,938,525	2,069,288	130,763
TOTAL REVENUES	$ 1,938,525	$ 2,069,288	$ 130,763

FPUA
COMMUNITY PROUD

DEPT. 01 - MANATEE OBSERVATION & EDUCATION CENTER

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 178,543	$ 182,226	$ 3,683
1020	OVERTIME	1,500	969	(531)
2110	ADVERTISING	10,290	10,052	(238)
2131	MAINTENANCE OF STRUCTURES	2,450	9,504	7,054
2132	MAINTENANCE OF VEHICLES	294	-	(294)
2133	MAINTENANCE OF EQUIPMENT	686	262	(424)
2139	MAINTENANCE/SERVICE CONTRACTS	41,160	53,890	12,730
2140	POSTAGE	490	626	136
2151	PRINTING	1,764	1,260	(504)
2166	PROFESSIONAL FEES - OTHER	245	558	313
2170	TRAINING	875	468	(407)
2172	CAR ALLOWANCE	3,520	3,520	-
2190	COMMUNICATIONS	4,100	4,377	277
2200	UTILITIES	9,400	10,971	1,571
2230	EMPLOYEE/VOLUNTEER RELATIONS	4,459	3,939	(520)
2240	EMPLOYEE/VOLUNTEER RELATIONS	-	53	53
2260	MEMBERSHIPS - PROFESSIONAL	573	455	(118)
2262	MEMBERSHIPS - CIVIC	201	-	(201)
3311	OFFICE SUPPLIES	1,470	954	(516)
3313	POSTAGE	-	126	126
3316	OPERATING SUPPLIES	22,320	16,818	(5,502)
3331	VEHICLE SUPPLIES	147	168	21
4010	COST OF GOODS SOLD	97,600	94,800	(2,800)
4015	SALES DISCOUNTS	10,780	3,711	(7,069)
4020	CASH (OVER) SHORT	196	(119)	(315)
4050	RETIREMENT	30,463	76,015	45,552
4060	FICA	13,773	13,159	(614)
4070	EMPLOYEES' INSURANCE	53,473	49,621	(3,852)
4090	VACATION PAY EXPENSE	-	(2,380)	(2,380)
4100	SICK PAY EXPENSE	-	(4,895)	(4,895)
4110	NET OPEB EXPENSE	137	1,069	932
4520	LICENSES & PERMITS	436	-	(436)
4600	WORKERS' COMPENSATION	887	703	(184)
4610	PROPERTY & LIAB/INS & UNINSUR	9,327	9,169	(158)
4666	INVENTORY ADJUSTMENTS	-	(1,736)	(1,736)
5730	BANK CHARGES	6,000	2,197	(3,803)
9030	DEPRECIATION EXPENSE	15,000	15,003	3
	TOTALS	$ 522,559	$ 557,513	$ 34,954

DEPT. 39 - MANATEE OBSERVATION & EDUCATION CENTER ADMINISTRATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
5710	STORM EXPENSES	$ -	$ -	$ -
9000	CITY DISTRIBUTION	316	316	-
	TOTALS	$ 316	$ 316	$ -

DEPT. 02 - TREASURE COAST ENERGY CENTER

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,117,876	$ 1,173,023	$ 55,147
1020	OVERTIME	300,000	189,191	(110,809)
2170	TRAINING	735	-	(735)
2172	CAR ALLOWANCE	10,320	10,320	-
3316	OPERATING SUPPLIES	1,029	600	(429)
4050	RETIREMENT	200,069	395,793	195,724
4060	FICA	108,468	97,367	(11,101)
4070	EMPLOYEES' INSURANCE	186,535	182,458	(4,077)
4090	VACATION PAY EXPENSE	-	(11,009)	(11,009)
4100	SICK PAY EXPENSE	-	19,158	19,158
4110	NET OPEB EXPENSE	514	2,939	2,425
4600	WORKERS' COMPENSATION	12,479	8,948	(3,531)
4610	PROPERTY & LIAB/INS & UNINSUR	500	500	-
		$ 1,938,525	$ 2,069,288	$ 130,763

DEPT. 10 - BOARD

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 18,130	$ 18,199	$ 69
2151	PRINTING	20	40	20
2166	PROFESSIONAL FEES - OTHER	-	2,414	2,414
2170	TRAINING	15,000	6,608	(8,392)
2171	TRAVEL	500	-	(500)
2172	CAR ALLOWANCE	12,080	12,080	-
2240	BUSINESS RELATIONS	450	-	(450)
2262	MEMBERSHIPS - CIVIC	1,500	1,600	100
3311	OFFICE SUPPLIES	100	-	(100)
4060	FICA	1,387	2,073	686
4070	EMPLOYEES' INSURANCE	76,144	74,613	(1,531)
4600	WORKERS' COMPENSATION	268	210	(58)
4610	PROPERTY & LIAB/INS & UNINSUR	232	245	13
	TOTALS	$ 125,811	$ 118,082	$ (7,729)

DEPT. 11 - DIRECTOR OF UTILITIES

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 349,661	$ 346,863	$ (2,798)
2110	ADVERTISING	-	-	-
2139	MAINTENANCE/SERVICE CONTRACTS	1,323	1,995	672
2140	POSTAGE	-	174	174
2151	PRINTING	50	43	(7)
2164	PROFESS. FEES - CONSULTING/ENG	2,500	-	(2,500)
2170	TRAINING	5,500	2,704	(2,796)
2171	TRAVEL	2,000	503	(1,497)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	600	455	(145)
2230	EMPLOYEE RELATIONS	12,000	10,210	(1,790)
2240	BUSINESS RELATIONS	2,000	1,123	(877)
2250	COMMUNITY RELATIONS	100	615	515
2260	MEMBERSHIPS - PROFESSIONAL	1,782	210	(1,572)
2262	MEMBERSHIPS - CIVIC	1,400	-	(1,400)
3311	OFFICE SUPPLIES	3,245	5,165	1,920
3313	SUBSCRIPTIONS	150	100	(50)
3316	OPERATING SUPPLIES	100	108	8
4050	RETIREMENT	59,163	132,343	73,180
4060	FICA	26,749	23,689	(3,060)
4070	EMPLOYEES' INSURANCE	29,181	31,466	2,285
4080	EMPLOYEE SUGGESTIONS & AWARDS	-	-	-
4090	VACATION PAY EXPENSE	-	(11,849)	(11,849)
4100	SICK PAY EXPENSE	-	(73,825)	(73,825)
4110	NET OPEB EXPENSE	68	534	466
4520	LICENSES & PERMITS	-	-	-
4600	WORKERS' COMPENSATION	367	247	(120)
4610	PROPERTY & LIAB/INS & UNINSUR	4,025	4,727	702
	TOTALS	$ 507,124	$ 482,760	$ (24,364)

DEPT. 12 - ATTORNEY

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 120,120	$ 120,564	$ 444
2166	PROFESSIONAL FEES - OTHER	100	-	(100)
2170	TRAINING	-	-	-
2171	TRAVEL	-	-	-
3311	OFFICE SUPPLIES	-	157	157
4070	EMPLOYEES' INSURANCE	18,654	18,341	(313)
4600	WORKERS' COMPENSATION	114	89	(25)
	TOTALS	$ 138,988	$ 139,151	$ 163

DEPT. 14 - REGULATORY AFFAIRS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 278,663	$ 276,128	$ (2,535)
2110	ADVERTISING	4,214.00	2,590.00	(1,624)
2139	MAINTENANCE/SERVICE CONTRACTS	-	-	-
2140	POSTAGE	196.00	27.00	(169)
2151	PRINTING	196.00	40.00	(156)
2164	PROFESSIONAL FEES - CONSULT/ENG	15,000.00	831.00	(14,169)
2166	PROFESSIONAL FEES - OTHER	15,000.00	3,300.00	(11,700)
2170	TRAINING	3,470.00	270.00	(3,200)
2171	TRAVEL	980.00	20.00	(960)
2172	CAR ALLOWANCE	3,512.00	3,512.00	-
2190	COMMUNICATIONS	200.00	320.00	120
2230	EMPLOYEE RELATIONS	250.00	190.00	(60)
2260	MEMBERSHIPS - PROFESSIONAL	1,323.00	280.00	(1,043)
3311	OFFICE SUPPLIES	980.00	713.00	(267)
3313	SUBSCRIPTIONS	245.00	395.00	150
4050	RETIREMENT	47,150.00	115,793.00	68,643
4060	FICA	21,318.00	20,255.00	(1,063)
4070	EMPLOYEES' INSURANCE	51,941.00	61,981.00	10,040
4090	VACATION PAY EXPENSE	-	5,456.00	5,456
4100	SICK PAY EXPENSE	-	46,696.00	46,696
4520	LICENSES & PERMITS	980.00	(1,573.00)	(2,553)
4110	NET OPEB EXPENSE	137.00	1,069.00	932
4600	WORKERS' COMPENSATION	214.00	168.00	(46)
4610	PROPERTY & LIAB/INS & UNINSURED	112,411.00	4,349.00	(108,062)
	TOTALS	$ 558,380	$ 542,810	$ (15,570)

DEPT. 15 - HUMAN RESOURCES

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 221,681	$ 221,608	$ (73)
1020	OVERTIME	-	-	-
2110	ADVERTISING	1,960	-	(1,960)
2139	MAINTENANCE/SERVICE CONTRACTS	15,680	19,760	4,080
2140	POSTAGE	147	-	(147)
2151	PRINTING	196	-	(196)
2164	PROFESS. FEES - CONSULTING/ENG	12,000	9,560	(2,440)
2166	PROFESSIONAL FEES - OTHER	10,000	2,077	(7,923)
2170	TRAINING	39,200	7,415	(31,785)
2171	TRAVEL	98	3	(95)
2172	CAR ALLOWANCE	3,884	3,884	-
2190	COMMUNICATIONS	1,000	991	(9)
2230	EMPLOYEE RELATIONS	1,960	1,883	(77)
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	980	200	(780)
3311	OFFICE SUPPLIES	4,900	3,514	(1,386)
3313	SUBSCRIPTIONS	1,960	1,399	(561)
4050	RETIREMENT	26,280	69,163	42,883
4060	FICA	16,959	16,055	(904)
4070	EMPLOYEES' INSURANCE	55,089	50,246	(4,843)
4080	EMPLOYEE SUGGESTIONS & AWARDS	8,820	8,742	(78)
4090	VACATION PAY EXPENSE	-	(2,265)	(2,265)
4100	SICK PAY EXPENSE	-	5,757	5,757
4110	NET OPEB EXPENSE	103	801	698
4600	WORKERS' COMPENSATION	161	125	(36)
4610	PROPERTY & LIAB/INS & UNINSUR	4,009	4,198	189
	TOTALS	$ 427,067	$ 425,116	$ (1,951)

DEPT. 18 - SAFETY

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 84,373	$ 69,562	$ (14,811)
2132	MAINTENANCE OF VEHICLES	118	76	(42)
2139	MAINTENANCE/SERVICE CONTRACTS	10,870	3,725	(7,145)
2140	POSTAGE	98	-	(98)
2151	PRINTING	1,035	974	(61)
2166	PROFESSIONAL FEES - OTHER	5,390	2,030	(3,360)
2170	TRAINING	20,000	9,383	(10,617)
2171	TRAVEL	49	297	248
2190	COMMUNICATIONS	1,300	1,167	(133)
2230	EMPLOYEE RELATIONS	4,900	4,819	(81)
2260	MEMBERSHIPS - PROFESSIONAL	343	1,025	682
3311	OFFICE SUPPLIES	1,470	837	(633)
3313	SUBSCRIPTIONS	-	100	100
3316	OPERATING SUPPLIES	40,000	28,396	(11,604)
3331	VEHICLE SUPPLIES	1,323	3,078	1,755
4050	RETIREMENT	14,276	25,451	11,175
4060	FICA	6,455	5,199	(1,256)
4070	EMPLOYEES' INSURANCE	2,129	5,758	3,629
4080	EMPLOYEE SUGGESTIONS & AWARDS	2,450	1,202	(1,248)
4090	VACATION PAY EXPENSE	-	(856)	(856)
4100	SICK PAY EXPENSE	-	-	-
4110	NET OPEB EXPENSE	34	267	233
4600	WORKERS' COMPENSATION	314	226	(88)
4610	PROPERTY & LIAB/INS & UNINSUR	1,969	1,924	(45)
9030	DEPRECIATION EXPENSE	2,000	1,317	(683)
	TOTALS	$ 200,896	$ 165,957	$ (34,939)

DEPT. 21 - FINANCE

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 631,982	$ 619,505	$ (12,477)
1020	OVERTIME	500	2,889	2,389
2110	ADVERTISING	-	-	-
2139	MAINTENANCE/SERVICE CONTRACTS	300	270	(30)
2140	POSTAGE	50	-	(50)
2151	PRINTING	1,000	4,647	3,647
2161	PROFESSIONAL FEES - AUDIT	49,470	54,670	5,200
2164	PROFESS. FEES - CONSULTING/ENG	1,175,000	513,524	(661,476)
2166	PROFESSIONAL FEES - OTHER	165,550	877,595	712,045
2170	TRAINING	6,500	6,039	(461)
2171	TRAVEL	75	241	166
2172	CAR ALLOWANCE	4,075	4,075	-
2190	COMMUNICATIONS	1,800	1,681	(119)
2230	EMPLOYEE RELATIONS	850	530	(320)
2260	MEMBERSHIPS - PROFESSIONAL	750	625	(125)
3311	OFFICE SUPPLIES	7,000	4,660	(2,340)
3313	SUBSCRIPTIONS	-	-	-
4020	CASH (OVER) SHORT	-	(1,393)	(1,393)
4050	RETIREMENT	97,325	248,652	151,327
4060	FICA	48,385	43,943	(4,442)
4070	EMPLOYEES' INSURANCE	196,141	187,394	(8,747)
4090	VACATION PAY EXPENSE	-	(15,662)	(15,662)
4100	SICK PAY EXPENSE	-	(34,517)	(34,517)
4110	NET OPEB EXPENSE	411	2,939	2,528
4520	LICENSES & PERMITS	105	-	(105)
4600	WORKERS' COMPENSATION	643	503	(140)
4610	PROPERTY & LIAB/INS & UNINSUR	12,017	11,151	(866)
4640	UNEMPLOYMENT CLAIMS	10,000	-	(10,000)
5730	BANK CHARGES	500,000	523,704	23,704
	TOTALS	$ 2,909,929	$ 3,057,665	$ 147,736

DEPT. 22 - MATERIALS MANAGEMENT

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 387,689	$ 385,091	$ (2,598)
1020	OVERTIME	6,000	7,814	1,814
2122	RENTALS	2,450	2,142	(308)
2132	MAINTENANCE OF VEHICLES	16,995	18,473	1,478
2133	MAINTENANCE OF EQUIPMENT	4,000	2,276	(1,724)
2139	MAINTENANCE/SERVICE CONTRACTS	4,810	5,453	643
2140	POSTAGE	147	3	(144)
2151	PRINTING	245	40	(205)
2170	TRAINING	500	-	(500)
2171	TRAVEL	100	-	(100)
2190	COMMUNICATIONS	5,300	5,308	8
2200	UTILITIES	41,000	42,426	1,426
2230	EMPLOYEE RELATIONS	175	80	(95)
2260	MEMBERSHIPS - PROFESSIONAL	100	-	(100)
3311	OFFICE SUPPLIES	1,960	1,500	(460)
3313	SUBSCRIPTIONS	1,960	2,581	621
3316	OPERATING SUPPLIES	10,000	13,971	3,971
3331	VEHICLE SUPPLIES	17,640	12,772	(4,868)
3340	SMALL TOOLS	3,000	4,614	1,614
4050	RETIREMENT	65,877	155,884	90,007
4060	FICA	30,117	24,823	(5,294)
4070	EMPLOYEES' INSURANCE	115,579	121,218	5,639
4090	VACATION PAY EXPENSE	-	4,706	4,706
4100	SICK PAY EXPENSE	-	432	432
4110	NET OPEB EXPENSE	240	1,870	1,630
4520	LICENSES & PERMITS	392	50	(342)
4600	WORKERS' COMPENSATION	5,045	3,621	(1,424)
4610	PROPERTY & LIAB/INS & UNINSUR	20,463	20,560	97
4666	INVENTORY ADJUSTMENTS	-	7,782	7,782
9030	DEPRECIATION EXPENSE	26,000	24,177	(1,823)
	TOTALS	$ 767,784	$ 869,667	$ 101,883

DEPT. 31 - DIRECTOR OF UTILITY SUPPORT SERVICES

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 200,302	$ 201,031	$ 729
2151	PRINTING	-	1,245	$ 1,245
2164	PROFESSIONAL FEES - CONSULT/ENG	15,000	12,506	(2,494)
2166	PROFESSIONAL FEES - OTHER	-	400	400
2170	TRAINING	8,500	8,011	(489)
2171	TRAVEL	50	2,391	2,341
2172	CAR ALLOWANCE	7,781	7,598	(183)
2190	COMMUNICATIONS	600	456	(144)
2230	EMPLOYEE RELATIONS	-	-	-
2240	BUSINESS RELATIONS	2,000	200	(1,800)
2260	MEMBERSHIPS - PROFESSIONAL	1,000	1,105	105
2262	MEMBERSHIPS - CIVIC	29,400	25,900	(3,500)
3311	OFFICE SUPPLIES	500	954	454
3313	SUBSCRIPTIONS	50	20	(30)
4050	RETIREMENT	33,891	89,868	55,977
4060	FICA	15,323	15,581	258
4070	EMPLOYEES' INSURANCE	25,396	34,296	8,900
4090	VACATION PAY EXPENSE	-	(1,574)	(1,574)
4100	SICK PAY EXPENSE	-	(376)	(376)
4110	NET OPEB EXPENSE	68	534	466
4520	LICENSES & PERMITS	-	-	-
4600	WORKERS' COMPENSATION	107	84	(23)
4610	PROPERTY & LIAB/INS & UNINSUR	2,478	2,718	240
9030	DEPRECIATION EXPENSE	14,000	13,961	(39)
	TOTALS	$ 356,446	$ 416,909	$ 60,463

DEPT. 32 - INFORMATION TECHNOLOGY SERVICES

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,208,308	$ 1,167,390	$ (40,918)
1020	OVERTIME	6,000	6,766	766
2132	MAINTENANCE OF VEHICLES	500	1,474	974
2133	MAINTENANCE OF EQUIPMENT	40,100	10,861	(29,239)
2139	MAINTENANCE/SERVICE CONTRACTS	950,000	832,597	(117,403)
2140	POSTAGE	490	86	(404)
2151	PRINTING	45	45	-
2164	PROFESS. FEES - CONSULTING/ENG	14,000	-	(14,000)
2170	TRAINING	40,805	29,096	(11,709)
2171	TRAVEL	588	268	(320)
2172	CAR ALLOWANCE	13,200	11,944	(1,256)
2190	COMMUNICATIONS	82,250	82,159	(91)
2230	EMPLOYEE RELATIONS	988	758	(230)
2260	MEMBERSHIPS - PROFESSIONAL	1,300	1,300	-
3311	OFFICE SUPPLIES	2,156	1,590	(566)
3313	SUBSCRIPTIONS	5,000	18,359	13,359
3316	OPERATING SUPPLIES	338,950	334,064	(4,886)
3331	VEHICLE SUPPLIES	1,372	1,607	235
3340	SMALL TOOLS	735	-	(735)
4050	RETIREMENT	205,461	515,958	310,497
4060	FICA	92,895	85,709	(7,186)
4070	EMPLOYEES' INSURANCE	285,396	276,482	(8,914)
4090	VACATION PAY EXPENSE	-	(7,297)	(7,297)
4100	SICK PAY EXPENSE	-	15,425	15,425
4110	NET OPEB EXPENSE	582	4,542	3,960
4600	WORKERS' COMPENSATION	911	712	(199)
4610	PROPERTY & LIAB/INS & UNINSUR	39,452	41,257	1,805
9030	DEPRECIATION EXPENSE	$ 372,000	$ 427,396	55,396
	TOTALS	$ 3,703,484	$ 3,860,548	$ 157,064

DEPT. 35 - FACILITIES

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 317,935	$ 316,912	$ (1,023)
1020	OVERTIME	21,000	28,536	7,536
2122	RENTALS	2,646	3,988	1,342
2131	MAINTENANCE OF STRUCTURES	39,200	37,517	(1,683)
2132	MAINTENANCE OF VEHICLES	2,940	2,181	(759)
2139	MAINTENANCE/SERVICE CONTRACTS	171,500	168,872	(2,628)
2140	POSTAGE	5,880	2,913	(2,967)
2151	PRINTING	118	-	(118)
2164	PROFESSIONAL FEES - CONSULT/ENG	45,000	-	(45,000)
2166	PROFESSIONAL FEES - OTHER	-	-	-
2170	TRAINING	3,920	2,142	(1,778)
2171	TRAVEL	196	89	(107)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	3,500	3,387	(113)
2200	UTILITIES	70,900	79,648	8,748
2230	EMPLOYEE RELATIONS	-	64	64
2250	COMMUNITY RELATIONS	120,000	55,482	(64,518)
2260	MEMBERSHIPS - PROFESSIONAL	490	387	(103)
3311	OFFICE SUPPLIES	2,450	2,833	383
3316	OPERATING SUPPLIES	6,370	8,484	2,114
3331	VEHICLE SUPPLIES	4,900	8,877	3,977
3340	SMALL TOOLS	1,225	1,234	9
4050	RETIREMENT	57,348	172,290	114,942
4060	FICA	25,929	29,700	3,771
4070	EMPLOYEES' INSURANCE	79,035	78,008	(1,027)
4090	VACATION PAY EXPENSE	-	5,637	5,637
4100	SICK PAY EXPENSE	-	12,053	12,053
4110	NET OPEB EXPENSE	205	1,603	1,398
4520	LICENSES & PERMITS	-	225	225
4600	WORKERS' COMPENSATION	4,213	3,025	(1,188)
4610	PROPERTY & LIAB/INS & UNINSUR	12,228	11,679	(549)
9030	DEPRECIATION EXPENSE	5,000	4,406	(594)
	TOTALS	$ 1,009,288	$ 1,047,332	$ 38,044

DEPT. 41 - COMMUNITY RELATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 84,216	$ 81,517	$ (2,699)
2110	ADVERTISING	12,882	8,145	(4,737)
2151	PRINTING	20,700	21,093	393
2166	PROFESSIONAL FEES - OTHER	17,000	400	(16,600)
2170	TRAINING	2,000	1,942	(58)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	3,300	3,107	(193)
2190	COMMUNICATIONS	1,100	1,017	(83)
2230	EMPLOYEE RELATIONS	18,843	12,099	(6,744)
2240	BUSINESS RELATIONS	570	140	(430)
2250	COMMUNITY RELATIONS	50,490	42,513	(7,977)
2260	MEMBERSHIPS - PROFESSIONAL	250	650	400
2262	MEMBERSHIPS - CIVIC	1,000	475	(525)
3311	OFFICE SUPPLIES	850	1,051	201
3313	SUBSCRIPTIONS	120	73	(47)
3316	OPERATING SUPPLIES	9,800	15,686	5,886
4050	RETIREMENT	1,008	10,122	9,114
4060	FICA	6,443	5,955	(488)
4070	EMPLOYEES' INSURANCE	18,766	17,868	(898)
4090	VACATION PAY EXPENSE	-	8,074	8,074
4100	SICK PAY EXPENSE	-	(1,426)	(1,426)
4110	NET OPEB EXPENSE	34	267	233
4600	WORKERS' COMPENSATION	54	42	(12)
4610	PROPERTY & LIAB/INS & UNINSUR	1,023	1,139	116
	TOTALS	$ 250,449	$ 231,949	$ (18,500)

DEPT. 43 - CUSTOMER SERVICE

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,124,861	$ 1,098,684	$ (26,177)
1020	OVERTIME	15,000	10,283	(4,717)
2122	RENTALS	-	-	-
2133	MAINTENANCE OF EQUIPMENT	-	-	-
2139	MAINTENANCE/SERVICE CONTRACTS	161,700	152,137	(9,563)
2140	POSTAGE	205,800	200,100	(5,700)
2151	PRINTING	52,920	34,697	(18,223)
2165	TEMPORARY LABOR	-	-	-
2166	PROFESSIONAL FEES - OTHER	1,470	9,541	8,071
2170	TRAINING	9,800	7,687	(2,113)
2171	TRAVEL	196	42	(154)
2172	CAR ALLOWANCE	3,300	3,300	-
2190	COMMUNICATIONS	6,800	6,610	(190)
2230	EMPLOYEE RELATIONS	6,370	6,691	321
2260	MEMBERSHIPS - PROFESSIONAL	490	367	(123)
2262	MEMBERSHIPS - CIVIC	-	-	-
2290	BILLING HOUSING AUTHORITY	2,400	2,405	5
3311	OFFICE SUPPLIES	14,700	20,719	6,019
3313	SUBSCRIPTIONS	-	-	-
3316	OPERATING SUPPLIES	4,116	1,449	(2,667)
4020	CASH (OVER) SHORT	98	(190)	(288)
4050	RETIREMENT	159,578	408,505	248,927
4060	FICA	87,199	79,437	(7,762)
4070	EMPLOYEES' INSURANCE	404,549	396,642	(7,907)
4090	VACATION PAY EXPENSE	-	1,397	1,397
4100	SICK PAY EXPENSE	-	(8,107)	(8,107)
4110	NET OPEB EXPENSE	995	7,748	6,753
4600	WORKERS' COMPENSATION	1,554	1,216	(338)
4610	PROPERTY & LIAB/INS & UNINSUR	15,565	15,411	(154)
4640	UNEMPLOYMENT CLAIMS	-	-	-
9030	DEPRECIATION EXPENSE	44,000	43,963	(37)
	TOTALS	$ 2,323,461	$ 2,500,734	$ 177,273

DEPT. 46 - GEOSPATIAL TECHNOLOGY

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 156,729	$ 143,375	$ (13,354)
2151	PRINTING	-	80	80
2170	TRAINING	2,460	19	(2,441)
2172	CAR ALLOWANCE	1,925	1,925	-
2230	EMPLOYEE/VOLUNTEER RELATIONS	200	-	(200)
3311	OFFICE SUPPLIES	200	-	(200)
4050	RETIREMENT	26,519	66,219	39,700
4060	FICA	11,990	10,588	(1,402)
4070	EMPLOYEES' INSURANCE	39,767	28,135	(11,632)
4090	VACATION PAY EXPENSE	-	11,926	11,926
4100	SICK PAY EXPENSE	-	28,264	28,264
4110	NET OPEB EXPENSE	-	1,069	1,069
4600	WORKERS' COMPENSATION	606	606	-
4610	PROPERTY & LIAB/INS & UNINSUR	4,103	4,103	-
	TOTALS	$ 244,499	$ 296,309	$ 51,810

DEPT. 49 - ADMINISTRATIVE & GENERAL-ADMINISTRATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 245	$ 744	$ 499
2131	MAINTENANCE OF STRUCTURES	6,860	5,860	(1,000)
2133	MAINTENANCE OF EQUIPMENT	-	7	7
2139	MAINTENANCE/SERVICE CONTRACTS	15,000	2,282	(12,718)
2166	PROFESSIONAL FEES - OTHER	24,500	4,290	(20,210)
2190	COMMUNICATIONS	16,400	16,586	186
3316	OPERATING SUPPLIES	3,920	1,388	(2,532)
4509	OTHER TAXES	11,123	11,124	1
5710	STORM EXPENSES	-	-	-
5723	INTEREST - DEPOSITS	-	-	-
4520	LICENSES & PERMITS	83	75	(8)
4700	UTILITY BAD DEBT EXPENSE	13,038	5,680	(7,358)
9010	CONTINGENCY	-	-	-
	TOTALS	$ 91,169	$ 48,036	$ (43,133)

DEPT. 51 - DIRECTOR OF ELECTRIC & GAS SYSTEMS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 154,174	$ 154,149	$ (25)
2164	PROFESS. FEES - CONSULTING/ENG	34,300	16,776	(17,524)
2166	PROFESSIONAL FEES - OTHER	-	200	200
2170	TRAINING	3,000	1,425	(1,575)
2171	TRAVEL	400	-	(400)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	1,000	985	(15)
2230	EMPLOYEE RELATIONS	2,500	2,461	(39)
2240	BUSINESS RELATIONS	900	840	(60)
2260	MEMBERSHIPS - PROFESSIONAL	44,100	41,989	(2,111)
2262	MEMBERSHIPS - CIVIC	-	-	-
3311	OFFICE SUPPLIES	500	29	(471)
3313	SUBSCRIPTIONS	98	75	(23)
4050	RETIREMENT	15,193	29,494	14,301
4060	FICA	11,794	10,563	(1,231)
4070	EMPLOYEES' INSURANCE	26,674	22,151	(4,523)
4090	VACATION PAY EXPENSE	-	(7,722)	(7,722)
4100	SICK PAY EXPENSE	-	(16,940)	(16,940)
4110	NET OPEB EXPENSE	34	267	233
4520	LICENSES & PERMITS	-	-	-
4600	WORKERS' COMPENSATION	314	205	(109)
4610	PROPERTY & LIAB/INS & UNINSUR	2,103	2,084	(19)
	TOTALS	$ 302,244	$ 264,191	$ (38,053)

DEPT. 53 - ELECTRIC PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$ 63,000,000	$ 58,999,960	$ (4,000,040)
	TOTALS	$ 63,000,000	$ 58,999,960	$ (4,000,040)

DEPT. 54 - ELECTRIC TRANSMISSION & DISTRIBUTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 2,265,800	$ 2,293,780	$ 27,980
1020	OVERTIME	300,000	297,049	(2,951)
2122	RENTALS	19,355	14,501	(4,854)
2132	MAINTENANCE OF VEHICLES	50,000	50,579	579
2133	MAINTENANCE OF EQUIPMENT	24,500	19,197	(5,303)
2139	MAINTENANCE/SERVICE CONTRACTS	588,000	596,665	8,665
2140	POSTAGE	1,176	166	(1,010)
2151	PRINTING	2,548	807	(1,741)
2166	PROFESSIONAL FEES - OTHER	5,000	4,880	(120)
2170	TRAINING	86,000	93,685	7,685
2171	TRAVEL	980	889	(91)
2190	COMMUNICATIONS	104,805	105,760	955
2200	UTILITIES	106,700	116,731	10,031
2230	EMPLOYEE RELATIONS	20,000	20,133	133
3311	OFFICE SUPPLIES	2,940	1,211	(1,729)
3313	SUBSCRIPTIONS	-	-	-
3316	OPERATING SUPPLIES	274,400	324,642	50,242
3331	VEHICLE SUPPLIES	80,000	115,937	35,937
3340	SMALL TOOLS	30,000	22,475	(7,525)
4050	RETIREMENT	413,760	1,030,402	616,642
4060	FICA	196,280	187,907	(8,373)
4070	EMPLOYEES' INSURANCE	414,879	416,306	1,427
4090	VACATION PAY EXPENSE	-	(221)	(221)
4100	SICK PAY EXPENSE	-	(4,814)	(4,814)
4110	NET OPEB EXPENSE	925	7,213	6,288
4520	LICENSES & PERMITS	441	179	(262)
4600	WORKERS' COMPENSATION	19,242	18,502	(740)
4610	PROPERTY & LIAB/INS & UNINSUR	56,456	93,311	36,855
4666	INVENTORY ADJUSTMENTS	-	314,946	314,946
9005	DUPLICATE CHARGES - CREDIT	(55,000)	(54,630)	370
9030	DEPRECIATION EXPENSE	4,021,000	4,185,042	164,042
	TOTALS	$ 9,030,187	$ 10,273,230	$ 1,243,043

DEPT. 55 - ELECTRIC OPERATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,034,753	$ 1,069,569	$ 34,816
1020	OVERTIME	130,000	107,058	(22,942)
2122	RENTALS	6,860	5,431	(1,429)
2132	MAINTENANCE OF VEHICLES	11,760	7,619	(4,141)
2133	MAINTENANCE OF EQUIPMENT	8,500	6,613	(1,887)
2139	MAINTENANCE/SERVICE CONTRACTS	34,800	5,215	(29,585)
2140	POSTAGE	1,470	1,464	(6)
2151	PRINTING	1,960	1,095	(865)
2165	TEMPORARY LABOR	2,000	5,686	3,686
2166	PROFESSIONAL FEES - OTHER	250	-	(250)
2170	TRAINING	25,000	17,568	(7,432)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	7,600	7,600	-
2190	COMMUNICATIONS	28,700	28,102	(598)
2200	UTILITIES	2,100	3,064	964
2230	EMPLOYEE RELATIONS	735	1,452	717
2240	BUSINESS RELATIONS	980	-	(980)
2260	MEMBERSHIPS - PROFESSIONAL	-	-	-
3311	OFFICE SUPPLIES	1,960	2,160	200
3316	OPERATING SUPPLIES	58,800	24,818	(33,982)
3331	VEHICLE SUPPLIES	46,250	50,697	4,447
3340	SMALL TOOLS	5,000	2,466	(2,534)
4050	RETIREMENT	152,374	476,750	324,376
4060	FICA	89,104	101,170	12,066
4070	EMPLOYEES' INSURANCE	384,280	358,854	(25,426)
4090	VACATION PAY EXPENSE	-	4,558	4,558
4100	SICK PAY EXPENSE	-	13,780	13,780
4110	NET OPEB EXPENSE	822	6,411	5,589
4520	LICENSES & PERMITS	1,176	400	(776)
4600	WORKERS' COMPENSATION	19,188	15,407	(3,781)
4610	PROPERTY & LIAB/INS & UNINSUR	31,138	33,806	2,668
4640	UNEMPLOYMENT CLAIMS	-	72	72
9030	DEPRECIATION EXPENSE	82,000	82,297	297
	TOTALS	$ 2,169,560	$ 2,441,182	$ 271,622

DEPT. 56 - ELECTRIC & GAS ENGINEERING

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 717,008	$ 696,274	$ (20,734)
1020	OVERTIME	-	-	-
2132	MAINTENANCE OF VEHICLES	980	1,607	627
2139	MAINTENANCE/SERVICE CONTRACTS	1,470	-	(1,470)
2140	POSTAGE	94	35	(59)
2151	PRINTING	98	20	(78)
2164	PROFESS. FEES - CONSULTING/ENG	110,000	87,098	(22,902)
2170	TRAINING	19,555	13,241	(6,314)
2171	TRAVEL	686	-	(686)
2172	CAR ALLOWANCE	16,855	16,267	(588)
2190	COMMUNICATIONS	4,200	5,052	852
2230	EMPLOYEE RELATIONS	980	662	(318)
2240	BUSINESS RELATIONS	-	-	-
2260	MEMBERSHIPS - PROFESSIONAL	1,176	205	(971)
3311	OFFICE SUPPLIES	6,500	1,698	(4,802)
3313	SUBSCRIPTIONS	882	138	(744)
3316	OPERATING SUPPLIES	11,140	2,730	(8,410)
3331	VEHICLE SUPPLIES	5,000	7,300	2,300
3340	SMALL TOOLS	-	-	-
4050	RETIREMENT	121,318	303,678	182,360
4060	FICA	54,851	51,301	(3,550)
4070	EMPLOYEES' INSURANCE	178,465	190,685	12,220
4090	VACATION PAY EXPENSE	-	(6,264)	(6,264)
4100	SICK PAY EXPENSE	-	(3,314)	(3,314)
4110	NET OPEB EXPENSE	445	2,672	2,227
4520	LICENSES & PERMITS	295	-	(295)
4600	WORKERS' COMPENSATION	5,830	4,570	(1,260)
4610	PROPERTY & LIAB/INS & UNINSUR	19,814	20,161	347
9030	DEPRECIATION EXPENSE	20,000	19,222	(778)
	TOTALS	$ 1,297,642	$ 1,415,038	$ 117,396

DEPT. 59 - ADMINISTRATIVE & GENERAL ADMINISTRATION - ELECTRIC

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 490	$ 350	$ (140)
2131	MAINTENANCE OF STRUCTURES	14,700	14,424	(276)
2133	MAINTENANCE OF EQUIPMENT	490	24	(466)
2139	MAINTENANCE/SERVICE CONTRACTS	150,000	171,403	21,403
2190	COMMUNICATIONS	12,000	12,127	127
3316	OPERATING SUPPLIES	9,800	5,091	(4,709)
4509	OTHER TAXES	7,265	7,266	1
4510	GROSS RECEIPTS TAX	1,671,300	1,959,130	287,830
4520	LICENSES & PERMITS	10,780	11,817	1,037
4531	CONTRIBUTIONS - CIVIC	109,165	131,848	22,683
4610	PROPERTY & LIAB INS PREMIUMS	105,039	105,039	-
4700	UTILITY BAD DEBT EXPENSE	211,845	92,296	(119,549)
5710	STORM EXPENSES	-	86,439	86,439
5721	INTEREST - BONDS	948,826	933,355	(15,471)
5723	INTEREST - DEPOSITS	48,459	26,857	(21,602)
5731	AMORTIZATION-BOND DISCOUNT	3,599	3,348	(251)
9000	CITY DISTRIBUTION	4,179,887	4,179,887	-
9030	DEPRECIATION EXPENSE	126,000	130,764	4,764
	TOTALS	$ 7,609,645	$ 7,871,465	$ 261,820

DEPT. 61 - DIRECTOR OF WATER/WASTEWATER SYSTEMS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 135,282	$ 135,159	$ (123)
2140	POSTAGE	-	109	109
2164	PROFESS. FEES - CONSULTING/ENG	235,000	130,576	(104,424)
2166	PROFESSIONAL FEES - OTHER	49,000	25,075	(23,925)
2170	TRAINING	5,000	3,096	(1,904)
2171	TRAVEL	4,000	2,662	(1,338)
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	900	824	(76)
2240	BUSINESS RELATIONS	200	-	(200)
2260	MEMBERSHIPS - PROFESSIONAL	1,568	-	(1,568)
3311	OFFICE SUPPLIES	3,430	208	(3,222)
4050	RETIREMENT	22,890	60,254	37,364
4060	FICA	10,349	10,227	(122)
4070	EMPLOYEES' INSURANCE	24,214	23,878	(336)
4090	VACATION PAY EXPENSE	-	1,667	1,667
4100	SICK PAY EXPENSE	-	4,764	4,764
4110	NET OPEB EXPENSE	34	267	233
4600	WORKERS' COMPENSATION	54	42	(12)
4610	PROPERTY & LIAB/INS & UNINSUR	1,737	1,829	92
	TOTALS	$ 498,818	$ 405,797	$ (93,021)

DEPT. 62 - WATER RESOURCES

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,303,181	$ 1,291,581	$ (11,600)
1020	OVERTIME	115,000	110,646	(4,354)
2122	RENTALS	4,000	12,844	8,844
2132	MAINTENANCE OF VEHICLES	34,600	29,307	(5,293)
2133	MAINTENANCE OF EQUIPMENT	45,000	14,481	(30,519)
2139	MAINTENANCE/SERVICE CONTRACTS	529,000	571,228	42,228
2140	POSTAGE	441	279	(162)
2151	PRINTING	3,489	3,121	(368)
2164	PROFESS. FEES - CONSULTING/ENG	127,400	48,078	(79,322)
2165	TEMPORARY LABOR	15,000	14,062	(938)
2166	PROFESSIONAL FEES - OTHER	4,900	4,889	(11)
2170	TRAINING	14,700	12,294	(2,406)
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	5,160	5,160	-
2190	COMMUNICATIONS	40,086	40,180	94
2200	UTILITIES	1,227,200	1,387,498	160,298
2230	EMPLOYEE RELATIONS	1,200	1,195	(5)
2260	MEMBERSHIPS - PROFESSIONAL	680	420	(260)
2262	MEMBERSHIPS - CIVIC	550	400	(150)
3311	OFFICE SUPPLIES	5,000	4,499	(501)
3313	SUBSCRIPTIONS	434	726	292
3316	OPERATING SUPPLIES	333,200	306,900	(26,300)
3320	CHEMICALS	1,130,000	983,948	(146,052)
3331	VEHICLE SUPPLIES	34,790	37,904	3,114
3340	SMALL TOOLS	5,350	4,133	(1,217)
3360	PURCHASES FOR RESALE	4,000	3,952	(48)
4050	RETIREMENT	210,309	523,031	312,722
4060	FICA	108,491	101,242	(7,249)
4070	EMPLOYEES' INSURANCE	350,266	352,995	2,729
4090	VACATION PAY EXPENSE	-	(5,954)	(5,954)
4100	SICK PAY EXPENSE	-	(8,941)	(8,941)
4110	NET OPEB EXPENSE	856	6,679	5,823
4520	LICENSES & PERMITS	4,000	5,199	1,199
4600	WORKERS' COMPENSATION	45,231	27,826	(17,405)
4610	PROPERTY & LIAB/INS & UNINSUR	159,287	159,165	(122)
4640	UNEMPLOYMENT CLAIMS	-	-	-
9030	DEPRECIATION EXPENSE	2,336,000	2,284,332	(51,668)
	TOTALS	$ 8,198,801	$ 8,335,299	$ 136,498

DEPT. 64 - WATER DISTRIBUTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,231,558	$ 1,178,998	$ (52,560)
1020	OVERTIME	100,000	109,144	9,144
2122	RENTALS	1,211	559	(652)
2131	MAINTENANCE OF STRUCTURES	-	185	185
2132	MAINTENANCE OF VEHICLES	25,000	20,960	(4,040)
2133	MAINTENANCE OF EQUIPMENT	15,702	24,210	8,508
2139	MAINTENANCE/SERVICE CONTRACTS	215,000	239,881	24,881
2140	POSTAGE	50	8	(42)
2151	PRINTING	1,720	103	(1,617)
2164	PROFESSIONAL FEES - CONSULT/ENG	45,000	38,462	(6,538)
2166	PROFESSIONAL FEES - OTHER	4,200	2,589	(1,611)
2170	TRAINING	15,000	4,691	(10,309)
2171	TRAVEL	262	-	(262)
2190	COMMUNICATIONS	29,100	29,388	288
2200	UTILITIES	24,800	26,485	1,685
2230	EMPLOYEE RELATIONS	1,100	713	(387)
2250	COMMUNITY RELATIONS	5,000	-	(5,000)
2260	MEMBERSHIPS - PROFESSIONAL	545	559	14
3311	OFFICE SUPPLIES	6,600	3,476	(3,124)
3316	OPERATING SUPPLIES	217,000	314,008	97,008
3331	VEHICLE SUPPLIES	100,000	93,131	(6,869)
3340	SMALL TOOLS	35,000	10,413	(24,587)
4050	RETIREMENT	204,419	536,255	331,836
4060	FICA	101,864	100,432	(1,432)
4070	EMPLOYEES' INSURANCE	365,251	340,729	(24,522)
4090	VACATION PAY EXPENSE	-	(3,546)	(3,546)
4100	SICK PAY EXPENSE	-	7,625	7,625
4110	NET OPEB EXPENSE	959	7,481	6,522
4520	LICENSES & PERMITS	6,500	5,154	(1,346)
4600	WORKERS' COMPENSATION	41,968	28,029	(13,939)
4610	PROPERTY & LIAB/INS & UNINSUR	38,469	21,424	(17,045)
4640	UNEMPLOYMENT CLAIMS	-	-	-
4666	INVENTORY ADJUSTMENTS	-	605	605
9030	DEPRECIATION EXPENSE	2,765,000	2,778,053	13,053
	TOTALS	$ 5,598,278	$ 5,920,204	$ 321,926

DEPT. 66 - WATER/WASTEWATER ENGINEERING

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 658,913	$ 721,512	$ 62,599
1020	OVERTIME	2,000	260	(1,740)
2132	MAINTENANCE OF VEHICLES	1,960	1,105	(855)
2133	MAINTENANCE OF EQUIPMENT	-	13	13
2139	MAINTENANCE/SERVICE CONTRACTS	115,000	109,903	(5,097)
2140	POSTAGE	-	47	47
2151	PRINTING	147	23	(124)
2164	PROFESSIONAL FEES - CONSULT/ENG	10,000	-	(10,000)
2166	PROFESSIONAL FEES - OTHER	588	1,611	1,023
2170	TRAINING	3,000	3,740	740
2171	TRAVEL	-	-	-
2172	CAR ALLOWANCE	15,480	16,268	788
2190	COMMUNICATIONS	5,500	5,045	(455)
2200	UTILITIES	26,000	28,689	2,689
2230	EMPLOYEE RELATIONS	539	515	(24)
2260	MEMBERSHIPS - PROFESSIONAL	1,372	-	(1,372)
3311	OFFICE SUPPLIES	3,200	2,208	(992)
3316	OPERATING SUPPLIES	2,450	1,332	(1,118)
3331	VEHICLE SUPPLIES	3,300	5,371	2,071
3340	SMALL TOOLS	294	-	(294)
4050	RETIREMENT	92,035	258,834	166,799
4060	FICA	50,560	54,324	3,764
4070	EMPLOYEES' INSURANCE	164,648	168,880	4,232
4090	VACATION PAY EXPENSE	-	(14,053)	(14,053)
4100	SICK PAY EXPENSE	-	(20,616)	(20,616)
4110	NET OPEB EXPENSE	445	3,206	2,761
4520	LICENSES & PERMITS	980	-	(980)
4600	WORKERS' COMPENSATION	7,981	10,719	2,738
4610	PROPERTY & LIAB/INS & UNINSUR	21,875	21,018	(857)
9030	DEPRECIATION EXPENSE	19,000	18,308	(692)
	TOTALS	$ 1,207,267	$ 1,398,262	$ 190,995

DEPT. 69 - ADMINISTRATIVE & GENERAL ADMINISTRATION - WATER

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ 490	$ 76	$ (414)
2131	MAINTENANCE OF STRUCTURES	12,180	8,138	(4,042)
2133	MAINTENANCE OF EQUIPMENT	-	5	5
2139	MAINTENANCE/SERVICE CONTRACTS	110,240	143,138	32,898
2190	COMMUNICATIONS	12,600	12,569	(31)
3316	OPERATING SUPPLIES	7,420	7,711	291
4509	OTHER TAXES	12,531	12,531	-
4531	CONTRIBUTIONS - CIVIC	32,804	39,620	6,816
4700	UTILITY BAD DEBT EXPENSE	37,986	16,550	(21,436)
5710	STORM EXPENSES	-	19,778	19,778
5721	INTEREST - BONDS	1,021,480	1,006,455	(15,025)
5723	INTEREST - DEPOSITS	14,569	8,075	(6,494)
5729	INTEREST - OTHER	600	-	(600)
5731	AMORTIZATION-BOND DISCOUNT	(3,184)	(13,346)	(10,162)
9000	CITY DISTRIBUTION	1,191,490	1,191,490	-
9030	DEPRECIATION EXPENSE	38,000	38,598	598
	TOTALS	$ 2,489,206	$ 2,491,388	$ 2,182

DEPT. 74 - GAS OPERATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 832,365	$ 777,581	$ (54,784)
1020	OVERTIME	24,000	23,332	(668)
2110	ADVERTISING	49,980	35,468	(14,512)
2122	RENTALS	5,000	4,211	(789)
2132	MAINTENANCE OF VEHICLES	15,000	15,781	781
2133	MAINTENANCE OF EQUIPMENT	5,390	1,009	(4,381)
2139	MAINTENANCE/SERVICE CONTRACTS	34,300	35,138	838
2140	POSTAGE	294	135	(159)
2151	PRINTING	980	830	(150)
2164	PROFESS. FEES - CONSULTING/ENG	-	-	-
2166	PROFESSIONAL FEES - OTHER	2,700	1,909	(791)
2170	TRAINING	13,450	16,585	3,135
2171	TRAVEL	1,470	911	(559)
2172	CAR ALLOWANCE	2,150	2,150	-
2190	COMMUNICATIONS	15,742	16,013	271
2200	UTILITIES	14,200	15,723	1,523
2230	EMPLOYEE RELATIONS	637	823	186
2240	BUSINESS RELATIONS	196	120	(76)
2260	MEMBERSHIPS - PROFESSIONAL	18,130	11,900	(6,230)
3311	OFFICE SUPPLIES	2,000	1,955	(45)
3316	OPERATING SUPPLIES	60,000	64,585	4,585
3331	VEHICLE SUPPLIES	34,300	38,015	3,715
3340	SMALL TOOLS	11,760	5,402	(6,358)
4050	RETIREMENT	133,242	285,467	152,225
4060	FICA	65,512	51,639	(13,873)
4070	EMPLOYEES' INSURANCE	238,972	213,254	(25,718)
4090	VACATION PAY EXPENSE	-	(5,608)	(5,608)
4100	SICK PAY EXPENSE	-	(12,599)	(12,599)
4110	NET OPEB EXPENSE	514	4,007	3,493
4520	LICENSES & PERMITS	14,700	6,909	(7,791)
4600	WORKERS' COMPENSATION	13,892	10,488	(3,404)
4610	PROPERTY & LIAB/INS & UNINSUR	25,731	25,306	(425)
4666	INVENTORY ADJUSTMENTS	-	825	825
9030	DEPRECIATION EXPENSE	408,000	414,761	6,761
	TOTALS	$ 2,044,607	$ 2,064,025	$ 19,418

DEPT. 75 - NATURAL GAS PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$ 4,500,000	$ 3,512,672	$ (987,328)
	TOTALS	$ 4,500,000	$ 3,512,672	$ (987,328)

DEPT. 79 - ADMINISTRATIVE & GENERAL ADMINISTRATION - GAS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ -	$ 64	$ 64
2131	MAINTENANCE OF STRUCTURES	2,450	2,142	(308)
2133	MAINTENANCE OF EQUIPMENT	-	4	4
2139	MAINTENANCE/SERVICE CONTRACTS	40,000	30,290	(9,710)
2190	COMMUNICATIONS	2,900	2,827	(73)
3316	OPERATING SUPPLIES	4,900	926	(3,974)
4509	OTHER TAXES	801	801	-
4510	GROSS RECEIPTS TAX	94,000	90,963	(3,037)
4520	LICENSES & PERMITS	9,800	12,258	2,458
4531	CONTRIBUTIONS - CIVIC	8,673	10,475	1,802
4700	UTILITY BAD DEBT EXPENSE	2,764	1,204	(1,560)
5710	STORM EXPENSES	-	182	182
5721	INTEREST - BONDS	152,502	151,563	(939)
5723	INTEREST - DEPOSITS	3,852	2,135	(1,717)
5731	AMORTIZATION-BOND DISCOUNT	(2,911)	(8,744)	(5,833)
9000	CITY DISTRIBUTION	296,030	296,030	-
9030	DEPRECIATION EXPENSE	23,000	23,785	785
	TOTALS	$ 638,761	$ 616,905	$ (21,856)

DEPT. 82 - WATER RECLAMATION

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 754,676	$ 716,419	$ (38,257)
1020	OVERTIME	20,000	21,174	1,174
2110	ADVERTISING	-	-	-
2122	RENTALS	19,760	25,529	5,769
2132	MAINTENANCE OF VEHICLES	15,778	1,475	(14,303)
2133	MAINTENANCE OF EQUIPMENT	26,460	30,204	3,744
2139	MAINTENANCE/SERVICE CONTRACTS	743,415	731,993	(11,422)
2140	POSTAGE	100	-	(100)
2151	PRINTING	100	392	292
2164	PROFESS. FEES - CONSULTING/ENG	125,000	88,410	(36,590)
2165	TEMPORARY LABOR	-	-	-
2166	PROFESSIONAL FEES - OTHER	-	172	172
2170	TRAINING	5,000	5,918	918
2171	TRAVEL	-	260	260
2172	CAR ALLOWANCE	5,880	5,880	-
2190	COMMUNICATIONS	28,159	28,093	(66)
2200	UTILITIES	579,000	632,076	53,076
2230	EMPLOYEE RELATIONS	800	940	140
2240	BUSINESS RELATIONS	600	-	(600)
2260	MEMBERSHIPS - PROFESSIONAL	300	228	(72)
3311	OFFICE SUPPLIES	3,500	3,043	(457)
3316	OPERATING SUPPLIES	68,600	86,776	18,176
3320	CHEMICALS	140,000	131,455	(8,545)
3331	VEHICLE SUPPLIES	11,760	19,121	7,361
3340	SMALL TOOLS	2,000	464	(1,536)
4050	RETIREMENT	113,276	312,682	199,406
4060	FICA	59,263	60,841	1,578
4070	EMPLOYEES' INSURANCE	187,301	184,463	(2,838)
4090	VACATION PAY EXPENSE	-	5,612	5,612
4100	SICK PAY EXPENSE	-	12,543	12,543
4110	NET OPEB EXPENSE	548	4,275	3,727
4520	LICENSES & PERMITS	10,800	15,993	5,193
4600	WORKERS' COMPENSATION	14,583	11,302	(3,281)
4610	PROPERTY & LIAB/INS & UNINSUR	54,645	54,227	(418)
9030	DEPRECIATION EXPENSE	1,320,000	1,287,573	(32,427)
	TOTALS	$ 4,311,304	$ 4,479,533	$ 168,229

DEPT. 84 - WASTEWATER COLLECTION

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 1,015,475	$ 984,058	$ (31,417)
1020	OVERTIME	100,000	100,854	854
2110	ADVERTISING	-	836	836
2122	RENTALS	23,663	23,357	(306)
2132	MAINTENANCE OF VEHICLES	36,000	20,851	(15,149)
2133	MAINTENANCE OF EQUIPMENT	34,528	45,366	10,838
2139	MAINTENANCE/SERVICE CONTRACTS	367,000	270,797	(96,203)
2151	PRINTING	98	83	(15)
2166	PROFESSIONAL FEES - OTHER	1,836	1,909	73
2170	TRAINING	4,500	975	(3,525)
2172	CAR ALLOWANCE	5,880	5,880	-
2190	COMMUNICATIONS	10,600	10,348	(252)
2200	UTILITIES	299,300	306,898	7,598
2230	EMPLOYEE RELATIONS	800	-	(800)
3311	OFFICE SUPPLIES	2,800	2,530	(270)
3316	OPERATING SUPPLIES	172,000	196,780	24,780
3320	CHEMICALS	27,440	17,987	(9,453)
3331	VEHICLE SUPPLIES	73,500	95,994	22,494
3340	SMALL TOOLS	5,880	6,572	692
4050	RETIREMENT	182,082	397,162	215,080
4060	FICA	85,334	70,305	(15,029)
4070	EMPLOYEES' INSURANCE	242,565	235,038	(7,527)
4090	VACATION PAY EXPENSE	-	(15,160)	(15,160)
4100	SICK PAY EXPENSE	-	5,331	5,331
4110	NET OPEB EXPENSE	685	5,343	4,658
4520	LICENSES & PERMITS	7,840	7,953	113
4600	WORKERS' COMPENSATION	18,458	14,291	(4,167)
4610	PROPERTY & LIAB/INS & UNINSUR	75,808	86,980	11,172
4640	UNEMPLOYMENT CLAIMS	-	-	-
4666	INVENTORY ADJUSTMENTS	-	-	-
9030	DEPRECIATION EXPENSE	2,705,000	2,668,893	(36,107)
	TOTALS	$ 5,499,072	$ 5,568,211	$ 69,139

DEPT. 89 - ADMINISTRATIVE & GENERAL ADMINISTRATION - WASTEWATER

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
2122	RENTALS	$ -	$ 51	$ 51
2131	MAINTENANCE OF STRUCTURES	19,600	4,039	(15,561)
2133	MAINTENANCE OF EQUIPMENT	-	4	4
2139	MAINTENANCE/SERVICE CONTRACTS	73,500	85,463	11,963
2164	PROFESS. FEES - CONSULTING/ENG	102,260	147,150	44,890
2190	COMMUNICATIONS	6,900	6,789	(111)
2260	MEMBERSHIPS - PROFESSIONAL	-	-	-
3316	OPERATING SUPPLIES	4,900	2,207	(2,693)
4509	OTHER TAXES	6,947	6,947	-
4531	CONTRIBUTIONS - CIVIC	23,902	28,869	4,967
4700	UTILITY BAD DEBT EXPENSE	34,095	14,854	(19,241)
5721	INTEREST - BONDS	1,557,914	1,551,814	(6,100)
5723	INTEREST - DEPOSITS	10,617	5,884	(4,733)
5731	AMORTIZATION-BOND DISCOUNT	(40,673)	(116,742)	(76,069)
5710	STORM EXPENSES	-	23,852	23,852
9000	CITY DISTRIBUTION	856,685	856,685	-
9030	DEPRECIATION EXPENSE	25,000	25,946	946
	TOTALS	$ 2,681,647	$ 2,643,812	$ (37,835)

DEPT. 93 - FPUAnet COMMUNICATIONS

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
1010	SALARIES & WAGES	$ 350,895	$ 331,742	$ (19,153)
1020	OVERTIME	2,500	-	(2,500)
2110	ADVERTISING	5,500	7,014	1,514
2132	MAINTENANCE OF VEHICLES	490	9,150	8,660
2133	MAINTENANCE OF EQUIPMENT	-	1,236	1,236
2139	MAINTENANCE/SERVICE CONTRACTS	79,000	31,112	(47,888)
2140	POSTAGE	490	-	(490)
2151	PRINTING	980	825	(155)
2164	PROFESS. FEES - CONSULTING/ENG	65,737	1,499	(64,238)
2166	PROFESSIONAL FEES - OTHER	8,963	9,564	601
2170	TRAINING	14,700	2,471	(12,229)
2171	TRAVEL	1,470	844	(626)
2172	CAR ALLOWANCE	3,300	3,300	-
2190	COMMUNICATIONS	6,400	5,005	(1,395)
2200	UTILITIES	100	48	(52)
2230	EMPLOYEE RELATIONS	441	379	(62)
2240	BUSINESS RELATIONS	784	265	(519)
2260	MEMBERSHIPS - PROFESSIONAL	6,370	5,000	(1,370)
3311	OFFICE SUPPLIES	4,900	5,333	433
3313	SUBSCRIPTIONS	98	-	(98)
3316	OPERATING SUPPLIES	7,840	10,443	2,603
3331	VEHICLE SUPPLIES	1,960	3,369	1,409
3340	SMALL TOOLS	9,900	11,784	1,884
3360	PURCHASES FOR RESALE	-	-	-
4050	RETIREMENT	59,794	142,610	82,816
4060	FICA	27,035	24,200	(2,835)
4070	EMPLOYEES' INSURANCE	78,969	79,218	249
4090	VACATION PAY EXPENSE	-	(12)	(12)
4100	SICK PAY EXPENSE	-	3,124	3,124
4110	NET OPEB EXPENSE	205	1,870	1,665
4520	LICENSES & PERMITS	882	600	(282)
4600	WORKERS' COMPENSATION	322	806	484
4610	PROPERTY & LIAB/INS & UNINSUR	6,001	6,018	17
4666	INVENTORY ADJUSTMENTS	20,000	7,749	(12,251)
4700	UTILITY BAD DEBT EXPENSE	-	-	-
9030	DEPRECIATION EXPENSE	153,000	243,045	90,045
	TOTALS	$ 919,026	$ 949,611	$ 30,585

DEPT. 95 - FPUAnet COMMUNICATIONS - PURCHASES FOR RESALE

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
3360	PURCHASES FOR RESALE	$ 105,000	$ 76,700	$ (28,300)
	TOTALS	$ 105,000	$ 76,700	$ (28,300)

DEPT. 99 - ADMINISTRATIVE & GENERAL

CODE	DESCRIPTION	AMENDED BUDGET FY 2022	FINAL BUDGET FY 2022	DIFFERENCE INCREASE (DECREASE)
4520	LICENSES & PERMITS	$ -	$ -	$ -
4531	CONTRIBUTIONS - CIVIC	1,728	2,086	358
4700	UTILITY BAD DEBT EXPENSE	272	119	(153)
5721	INTEREST - BONDS	35,417	35,417	-
5731	AMORTIZATION-BOND DISCOUNT	(5,387)	(7,668)	(2,281)
9030	AMORTIZATION	1,000	452	(548)
9000	CITY DISTRIBUTION	-	-	-
	TOTALS	$ 33,030	$ 30,406	$ (2,624)

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RESOLUTION NO. UA 2023-03

A RESOLUTION AMENDING THE BUDGET OF FORT PIERCE UTILITIES AUTHORITY OF THE CITY OF FORT PIERCE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022.

BE IT RESOLVED BY FORT PIERCE UTILITIES AUTHORITY:

SECTION I: That in accordance with City of Fort Pierce Charter, Article XII, Section 176 and Section 178, Fort Pierce Utilities Authority of the City of Fort Pierce, Florida, hereby amends its budget for fiscal year 2022 for the operation of the utilities systems for the City of Fort Pierce, Florida, by adjusting various budget items as set forth in the attached schedule consisting of 44 pages.

SECTION II: Attached hereto and incorporated herein by reference is the 44 page schedule referred to above.

SECTION III: That it shall be the duty of the Director of Fort Pierce Utilities Authority to adjust the accounts and perform necessary transfers among the accounts to conform to the amended budget.

SECTION IV: That this Resolution shall be in full force and effect upon adoption by the Fort Pierce Utilities Authority Board and the City Commission of the City of Fort Pierce, Florida, and shall be effective retroactive to September 30, 2022.

This Resolution is adopted this 21st day of March, 2023.

ATTEST:

Secretary

(FPUA Seal)

FORT PIERCE UTILITIES AUTHORITY

BY: _____

Chairman

APPROVED AS TO FORM & CORRECTNESS:

BY: _____

Fort Pierce Utilities Authority Attorney

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Fiscal Year Ended September 30, 2022
Final Budget Amendment
and
Annual Comprehensive Financial Report

Presented April 3, 2023

FY 2022 Operations & Maintenance
Actual/Final vs. Amended Budget

(in thousands)

	Actual/ Final	Amended	Increase (Decrease)	%
Revenues	$139,173	$136,540	$2,633	1.9%
Operations & Maintenance net of transfers	$136,588	$138,210	($1,622)	(1.2%)

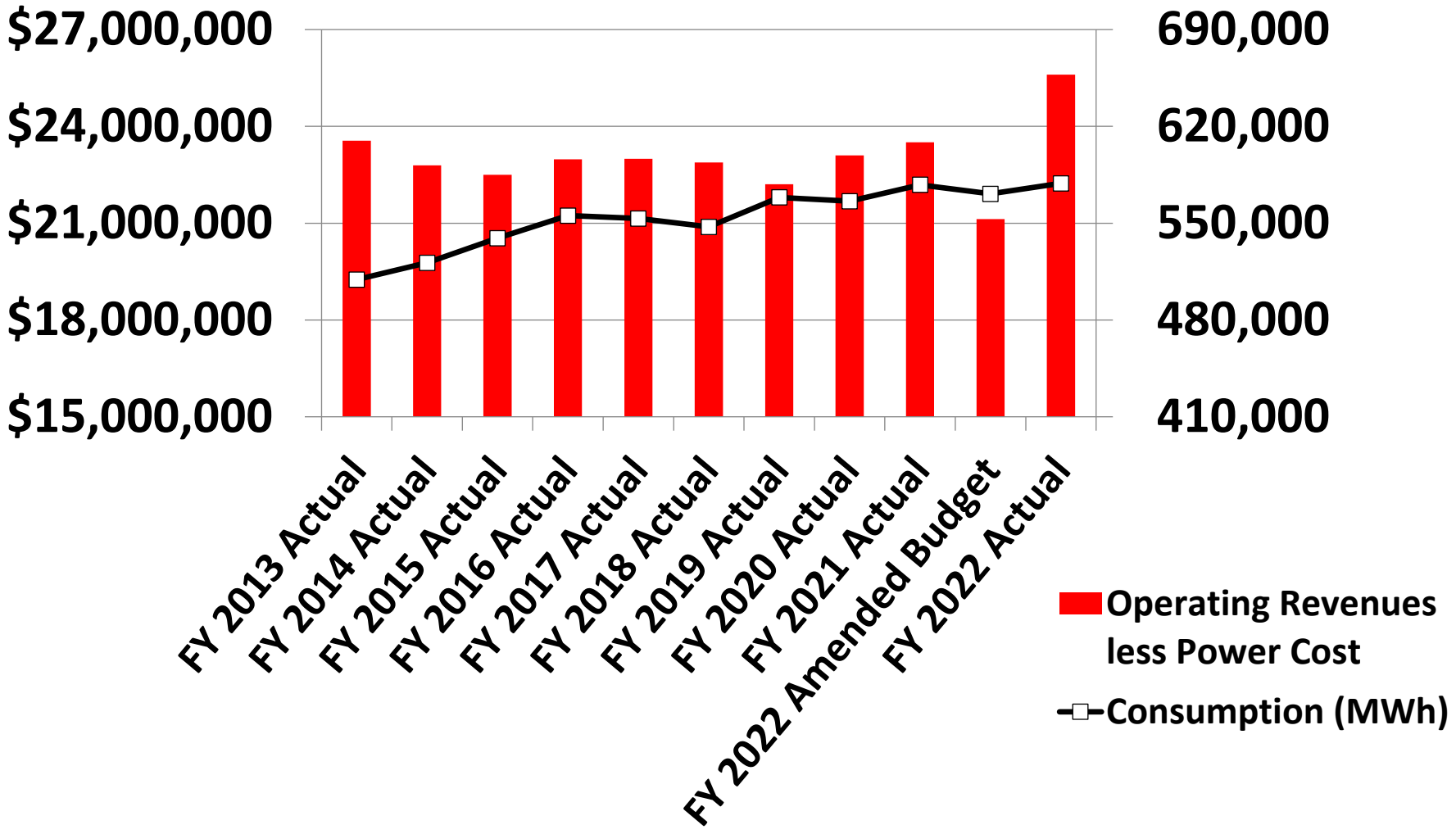
Financial Operating Results

Fiscal Year ended September 30, 2022

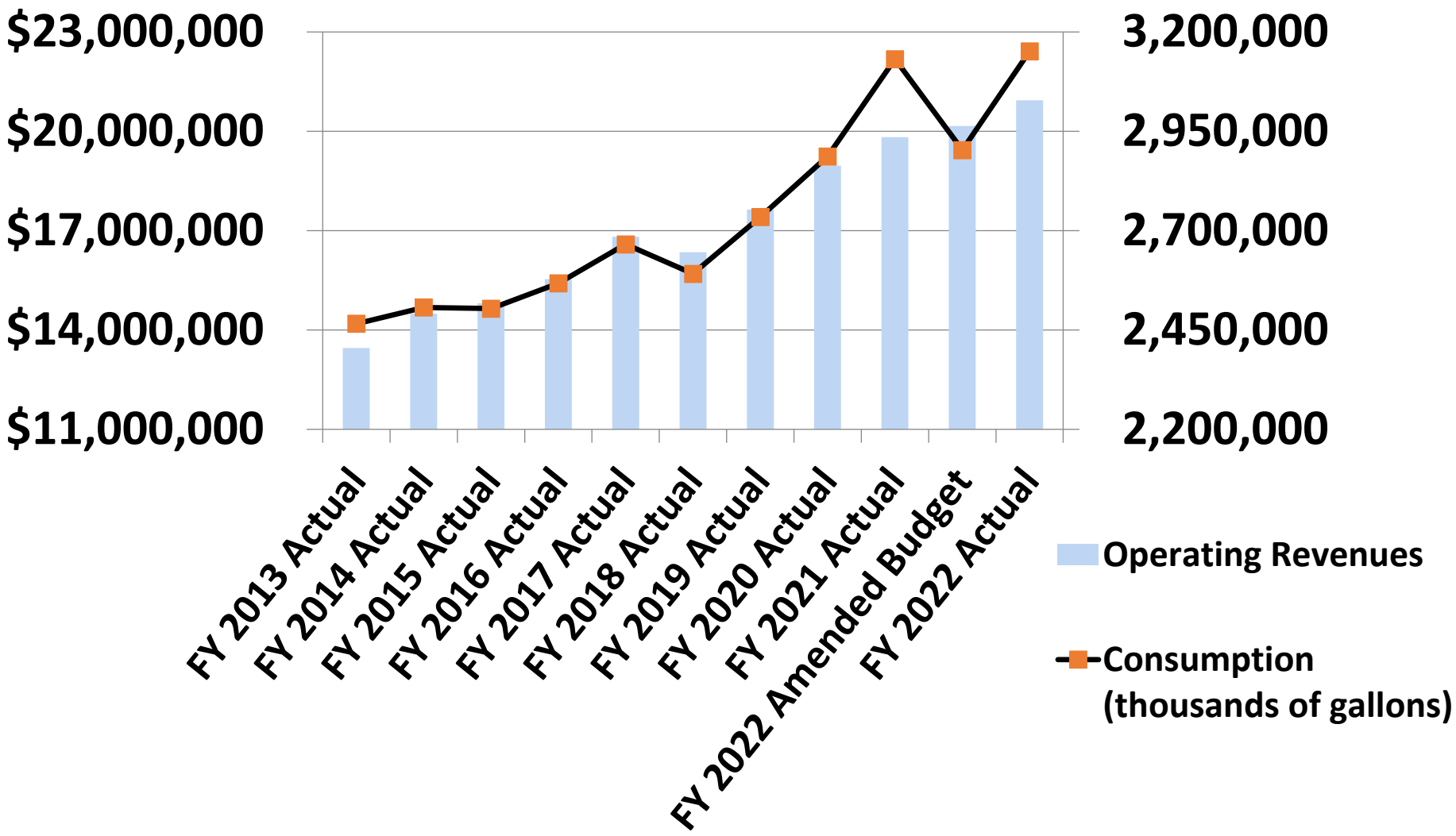
Year over Year Changes from the prior fiscal year:

- Operating Income decreased $6,152,829
  - Operating Revenues rose $23,705,996
  - Operating Expenses were higher by $29,858, 825
- Grant Revenue increased $1,810,013
- Change in Net Position $4,376,939

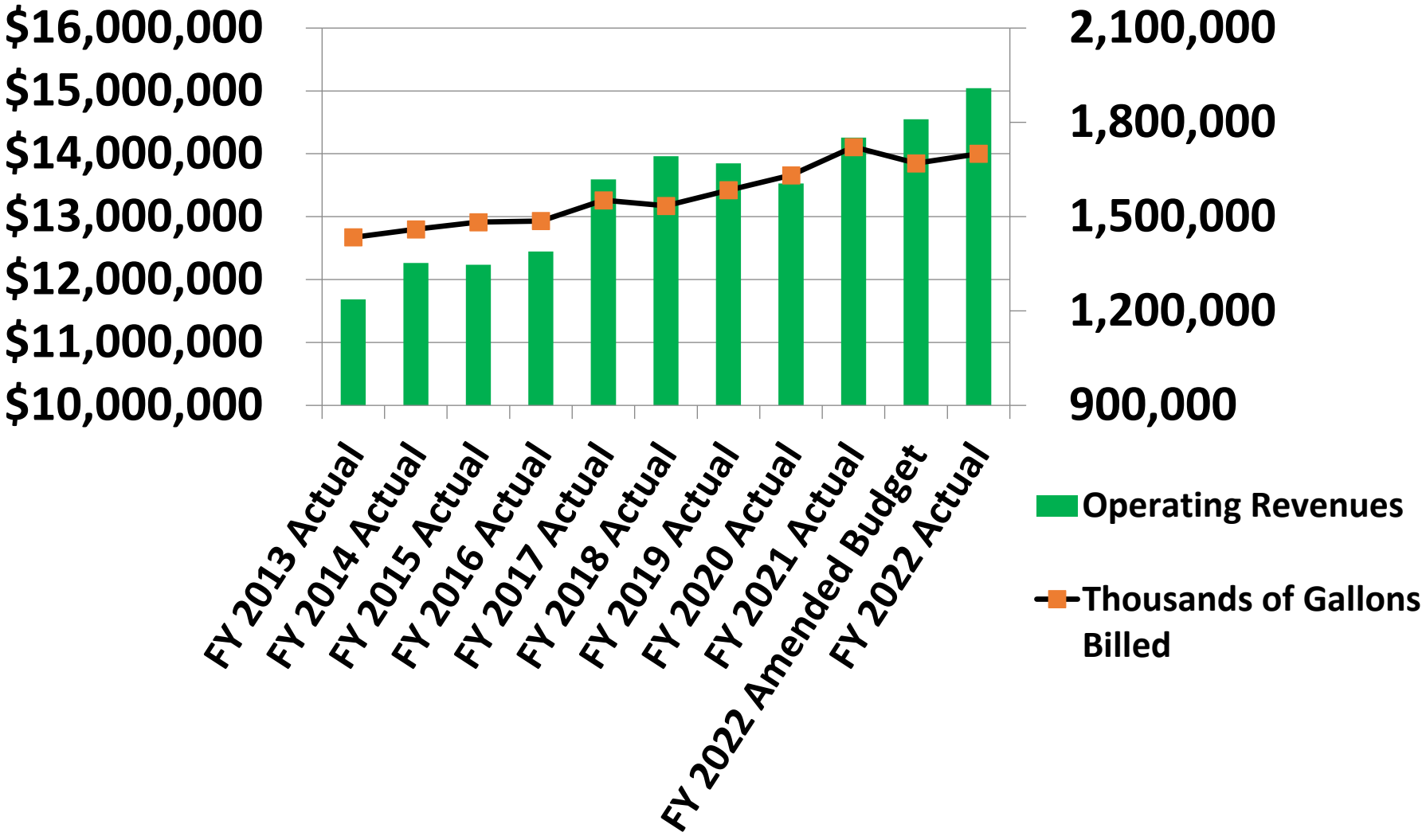
Electric Operating Revenues less Power Cost and Consumption



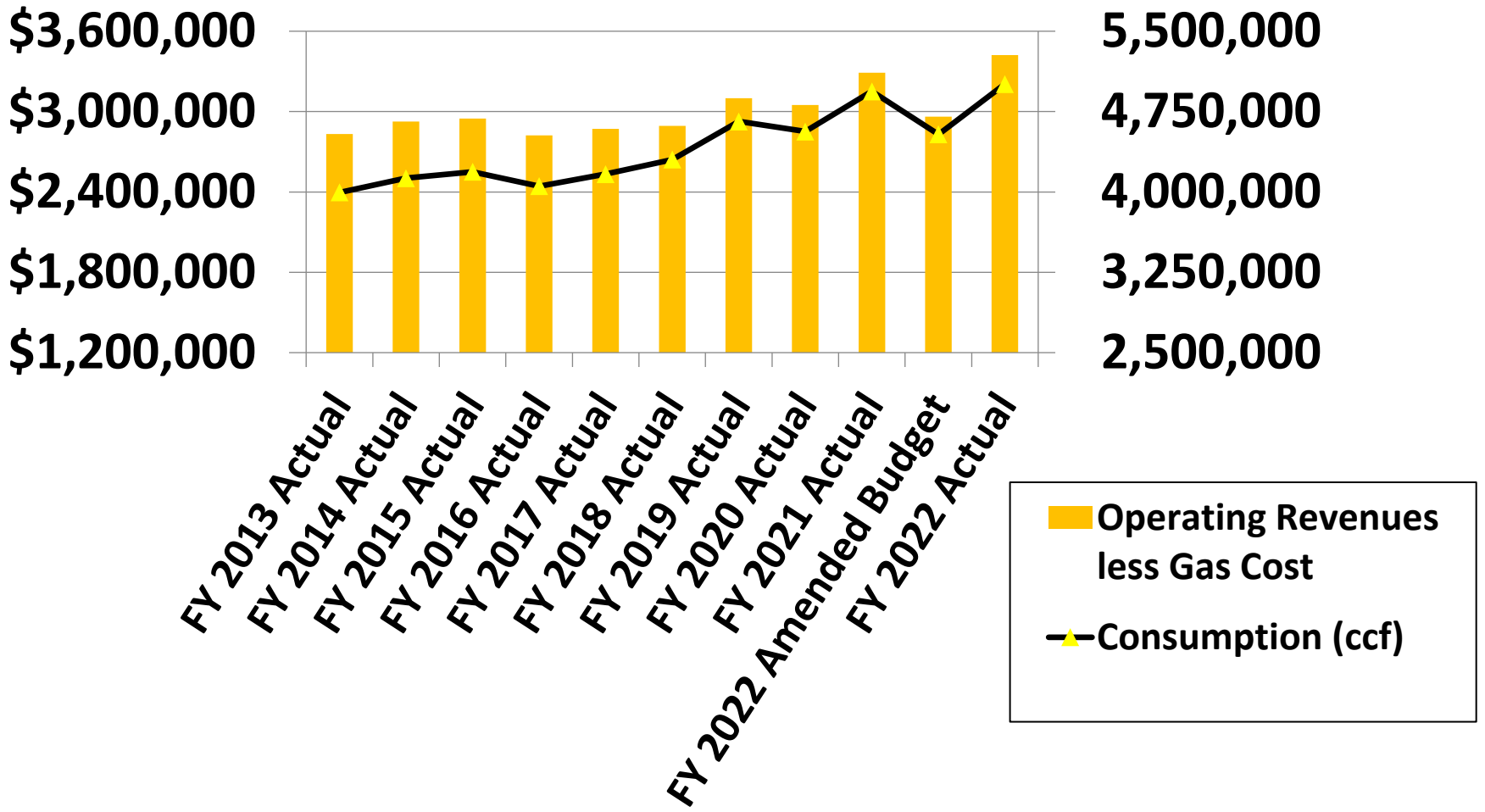
Water Operating Revenues and Consumption



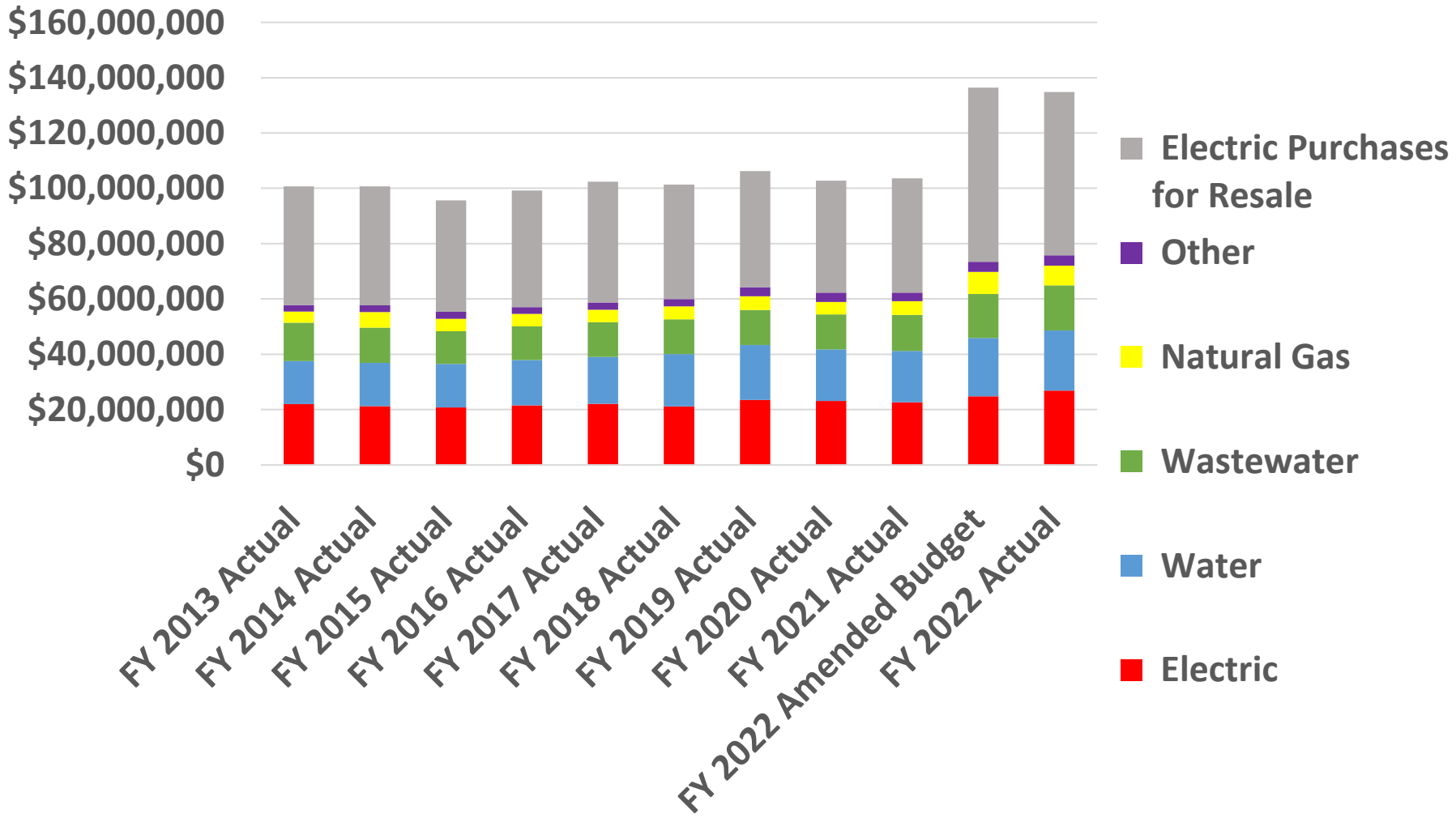
Wastewater Operating Revenues and Gallons Billed



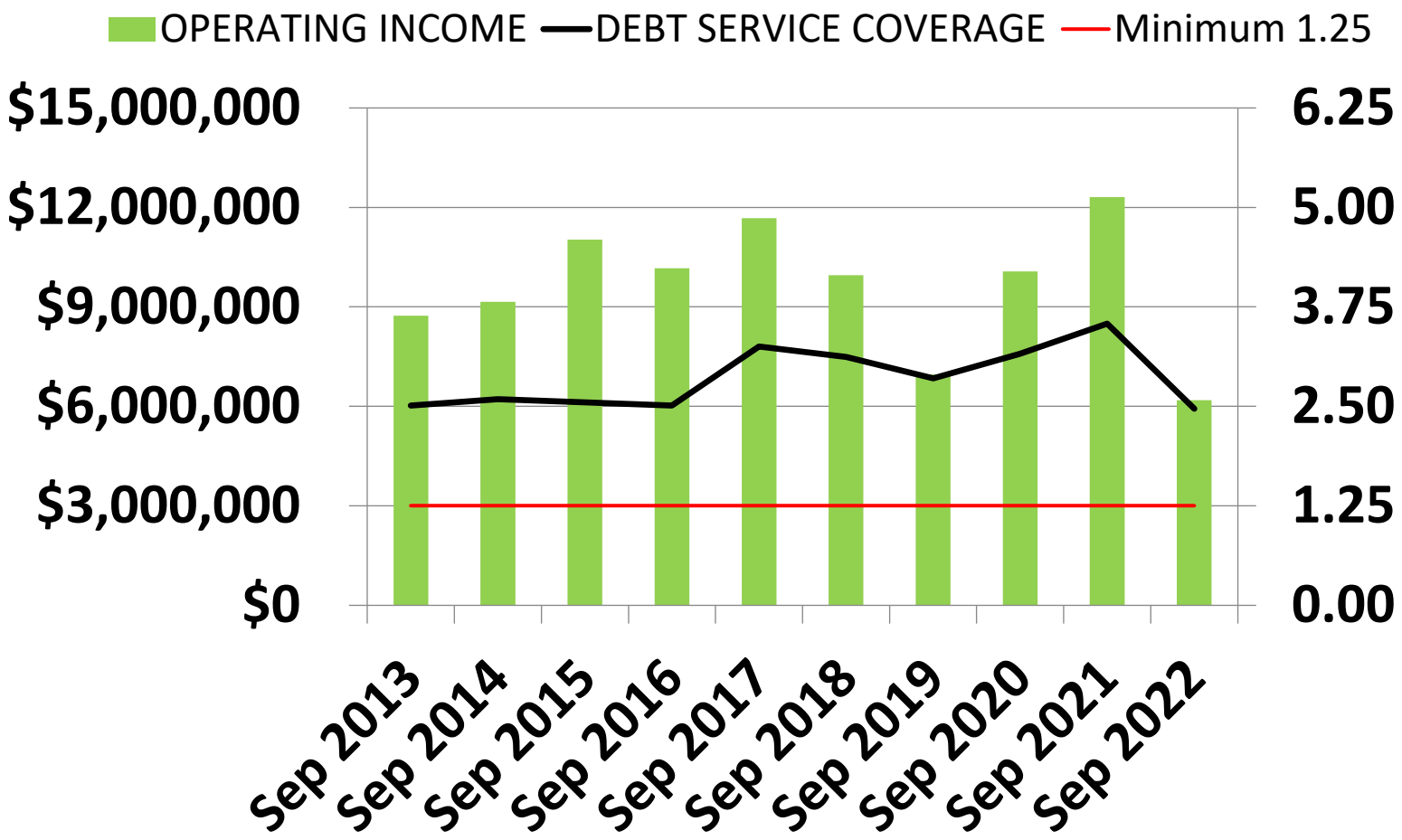
Natural Gas Operating Revenues less Gas Cost and Consumption



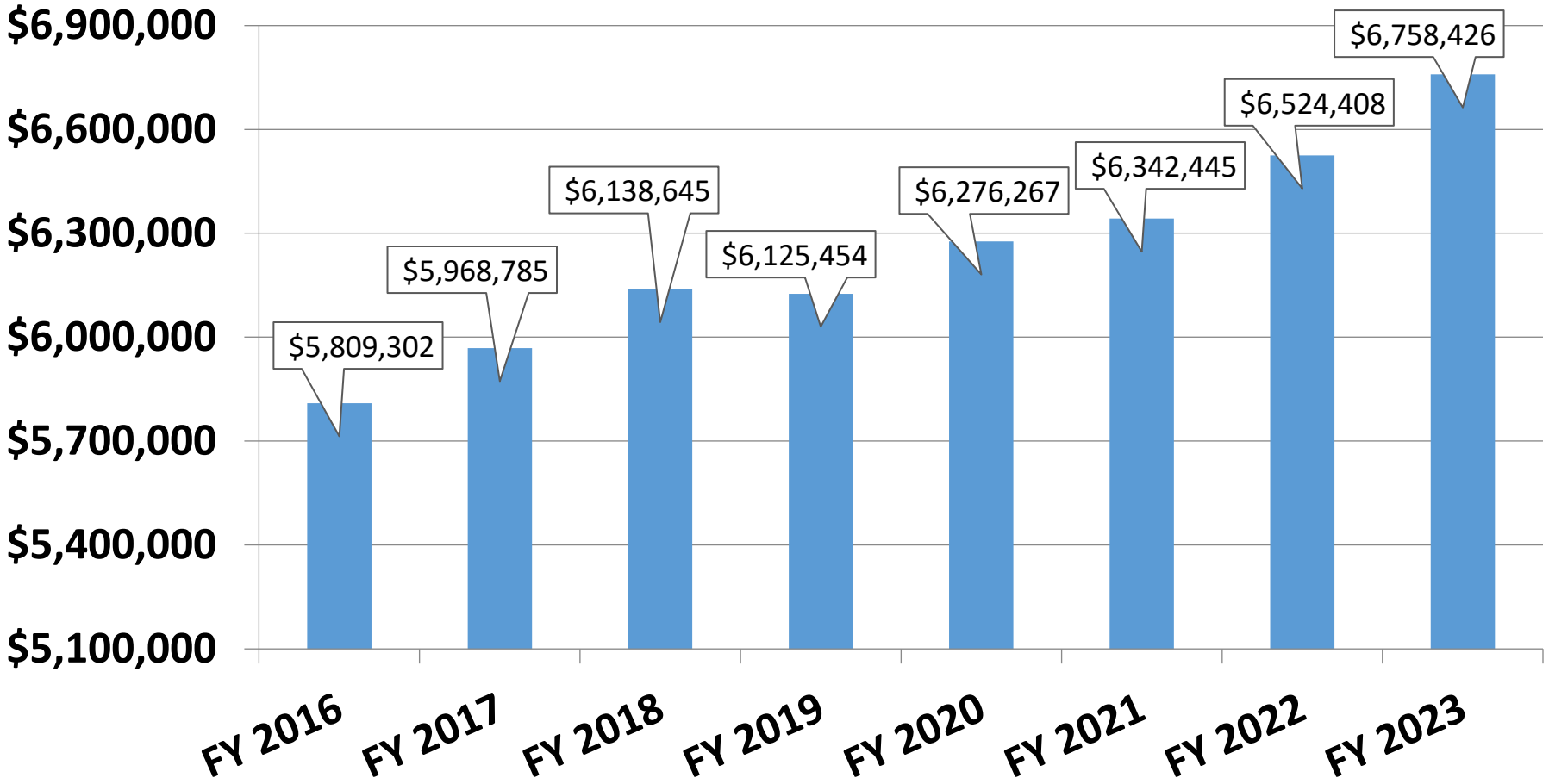
Operations and Maintenance Expenses net of transfers



Operating Income and Debt Service
12 months ended



City Distribution



Requesting Approval for:

Fiscal Year 2022

Final Budget Amendment

Requesting approval of the audit

…as being the unmodified opinion of the auditors that FPUA's financial statements for the fiscal year ending September 30, 2022 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA Annual Comprehensive Financial Report, on file with the City Clerk's office pursuant to the City Charter.

Questions or Comments

City Commission Regular Meeting - 5:05 pm **13. c.**

Meeting Date: 04/03/2023

Re: FPUA CAFR

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Resolution 23-R31 accepting the Fort Pierce Utilities Authority Comprehensive Annual Financial Report for FY2022 and annual distribution.

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 178(c), FPUA is requesting approval and acceptance of FPUA's Comprehensive Annual Finance Report which includes an unqualified opinion from the Certified Public Accountants (CPA) firm, DiBartolomeo, McBee, Hartley & Barnes, P.A.

RECOMMENDATION:

Approve and accept the report.

ALTERNATIVES:

Do not accept the report.

RESPONSIBLE STAFF:

Javier Cisneros, Director of Utilities

COORDINATED WITH:

Barbara Mika, FPUA Director of Finance and Administration
Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

The FPUA distribution to the City of Fort Pierce is $6,758,426

Attachments

FY2022 ACRF

Cover memo

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	03/23/2023 02:47 PM

Form Started By: Linda Cox Started On: 03/20/2023 08:59 AM

Final Approval Date: 03/23/2023

Annual Comprehensive Financial Report

For The Fiscal Year Ended

September 30, 2022

Fort Pierce Utilities Authority
A Component Unit of the City of Fort Pierce
206 S. 6th Street Fort Pierce. FL 34950
www.fpua.com

Fort Pierce Utilities Authority

A Component Unit of the City of Fort Pierce, Florida

ANNUAL COMPREHENSIVE FINANCIAL REPORT

For the fiscal year ended September 30, 2022

Prepared by
Department of Finance

Barbara A. Mika, CGFO
Director of Financial Administration
bmika@fpua.com
www.fpua.com

FORT PIERCE UTILITIES AUTHORITY
Annual Comprehensive Financial Report
Fiscal Year Ended September 30, 2022

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FORT PIERCE UTILITIES AUTHORITY
Annual Comprehensive Financial Report
Fiscal Year Ended September 30, 2022

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FORT PIERCE UTILITIES AUTHORITY
Annual Comprehensive Financial Report
Fiscal Year Ended September 30, 2022

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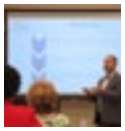
TEAM UA

Combined Years of Dedicated Hometown Service

♦ JENNIFER KRIP ♦ KUPER KRUEGER ♦ PAUL LAGUERRE ♦ JOSEPH LAMMERS ♦ TERRY LARREMORE ♦ MICHAEL LEDOUX ♦ EDWARD LEONGOMEZ ♦ GLEN LEPESKA ♦ ASHLEY LEVIN ♦ KARINA LIVINGSTON ♦ KAREN LLANAS ♦ DOROTHY LONG ♦ SCOTT LOVEN ♦ ALAN LUNA ♦ WANDA MAGNUSON ♦ WILLIAM MAIN ♦ TAMMY MALIN ♦ GLEN MANCHESTER ♦ FRED MANN ♦ BARBARA MARSHALL BENNETT ♦ LAURIE MARTIN ♦ MICHAEL MARTIN ♦ MELISSA MARTIN ♦ STEPHEN MASTELLER ♦ KENNETH MAXWELL ♦ TOMMIE MC CARTHY ♦ DANIEL MCKINLEY ♦ GEORGE MCMILLAN ♦ JOHN MC-MILLIAN ♦ TERRANCE MCMILLON ♦ STONEY MCPEEK ♦ FRANCISCO MERCADO ♦ ERIC MEYER ♦ ROSALINE MICHEL ♦ BARBARA MIKA ♦ JOSHUA MILLER ♦ JASON MITTLER ♦ REGINA MORRIS ♦ KENNETH MORRIS ♦ LARRY MORRISON ♦ STEVEN MOSELY ♦ STEVEN MURTO ♦ JOHN MUSSELWHITE ♦ KYLE MYERS ♦ CHRISTELLE MYRICK ♦ CHRISTOPHER NASSO ♦ MICHAEL NEILL ♦ THOMAS NEIMAN ♦ MELODY NELSON ♦ DINO NESSELRODE ♦ DAVID NOEL ♦ KIMBERLY OKUBO ♦ SHANNON ONDERLINDE ♦ JOHNNY ORTIZ ♦ SHANE OSTRANDER ♦ NANCY PALKA ♦ SHELIA PARNELL ♦ KEVIN PARRISH ♦ ED-WARD PATRICK ♦ DARIN PATTERSON ♦ ERIC PEAR-SON OLIVO ♦ LAURIE PEPPLE ♦ ERIC PETERS ♦ RICHARD PETERSEN ♦ BARBARA PLASENCIA ♦ TONY PRICE ♦ CHARLES PUTNAM ♦ FRANCISCO RAMOS ♦ STEPHANIE RAULERSON ♦ SERITTA REEVES ♦ DANIEL RETHER-FORD ♦ J RHO-DEN ♦ TIMOTHY RICHARDS ♦ BRANDON RICHARDSON ♦ EDWIN RICHBERG ♦ HEATHER RICUCCI ♦ ROB-ERTO RIGUAL ♦ WILLIAM ROLLE ♦ SAMANTHA ROWLAND ♦ SCOTT RUBY ♦ DERRICK SANDERS ♦ EVAN SAPIA ♦ DEBO-RAH SAVRDA ♦ JAMES SCHMITT ♦ SAL SCIMECA CARMELO SIGNORELLI ♦ JOSHUA SHOLANDER ♦ ♦ STERLING SIMMONS ♦ SIZEMORE ♦ SHAWN SMITH DWAYNE SIMPSON ♦ VALENTIME SIRMONS ♦ JULIE ♦ JOEL SPADES ♦ RYAN SPENCE ♦ CHARLES STANG ♦ KENNETH STEPHAN ♦ ANGELA STEPHENS ♦ BRIAN STEPHENS ♦ KURTIS STRAND ♦ WILLIAM STRUBLE ♦ CHARLES SWINDLE ♦ THIERRY SYDNE ♦ SANDRA T FIELDS ♦ TONYA TARDIF ♦ WILLIAM TAYLOR ♦ RACHEL TENNANT ♦ DEBRA THERIAULT ♦ JOSEPH TIETZ ♦ DANIEL TILLMAN ♦ NICOLE TIPTON ♦ ROBERT TIPTON ♦ WENDY TOMLINSON ♦ JENNIF-ER TOOMS ♦ GERMAN TORRES ♦ CUONG TRAN ♦ ANDREA TRASFERINI-SLOWN ♦ ELIZABETH UNDERWOOD ♦ OSVALDO VALDES ♦ DAVID VANAUKEN ♦ ROBERT VAUGHN ♦ CHRISTOPHER VELARDO ♦ ARIELLE WALSH ♦ ANDREW WARE ♦ KA-RISSA WARE-CURRY ♦ SIDNEY WETHERALL ♦ CANDACE WICKHAM ♦ EDMOND WILLIAMS ♦ STACEY WILLIAMS ♦ CAROL WILSON ♦ MITCHELL WILSON ♦ OLIVER WINT ♦ ERIC WINTERSTEIN ♦ LOIS WOLFE ♦.

2022 BEST places to work ST. LUCIE COUNTY



Fort Pierce Utilities Authority

"To provide our customers with economical, reliable and friendly service

Fort Pierce Utilities Authority and employees enhance the quality of life

It is our pleasure to provide economical, reliable, and friendly service to our Fort Pierce Community.

- FPUA provided utility bill relief for **over 330 customers** most impacted by high utility costs caused by the increase in natural gas prices in Summer 2022.
- FPUA employees reached an estimated **712 children** by donating over $300 plus school supplies at the United Way Pack the Backback program. In addition to donations and supplies, 14 FPUA volunteers helped distribute the backpacks to local families.
- FPUA hosted at the St. Lucie County Havert L. Fenn Center, over **750 community members, linemen from around Florida, and their families** for the Florida Municipal Power Association Regional Lineman Competition. During this competition, public power line workers from all over the region compete to earn professional recognitions and show their skill and knowledge. FPUA linemen and apprentices also participated in the event of exciting and challenging competitions.
- FPUA **marshalled the Annual Sights and Sounds Holiday Parade** in celebration of our 50th Anniversary, provided the Santa float, and a Manatee Center float in this annual holiday downtown parade. Also, FPUA employees donated 56 volunteer hours for this event.
- FPUA sponsors community organizations and events that enhance the quality of life in our community. In FY22, FPUA provided nearly **$32,400 in sponsorships for 27 different community programs**.
- FPUA employees participated in the Treasure Coast Food Bank's annual Pack the House event again this year. This is a 24-hour-long event where staff **helped create over 200,000 meals** for the food insecure on the Treasure Cost.
- Each year, FPUA employees donate new toys and other holiday gifts for underserved children and families. In FY22, FPUA employees reached an estimated **100 local families**.

Mission Statement

IN A CONTINUOUS EFFORT TO ENHANCE THE QUALITY OF LIFE IN OUR COMMUNITY"

IN OUR COMMUNITY BY CONTRIBUTING TIME AND SERVICE YEAR-ROUND.

In Fiscal Year 2022, FPUA employees made an impact in more ways than one:

Engaged
25,558
community members
at festivals and events

Restored
one acre
of native seagrass
in Moore's Creek

Donated
1,023 lbs
of nonperishable food
thru department giving

Volunteered
622 hours
of their personal time
throughout the community

Collected
1,400 lbs
of litter and trash
during clean-up events

#COMMUNITY PROUD

50
Years
of Excellence
1972 - 2022
FPUA
COMMUNITY PROUD

Fort Pierce Utilities Authority
Director of Finance
500 Boston Avenue (PO Box 3191)
Fort Pierce, FL 34950 (34948)

March 15, 2023

Board Members
Fort Pierce Utilities Authority

The Annual Comprehensive Financial Report (ACFR) of Fort Pierce Utilities Authority (FPUA) for the fiscal year ended September 30, 2022, is submitted herewith pursuant to the City of Fort Pierce Charter, Article XII, Section 176 (12) and the bond covenants of FPUA's outstanding revenue bonds.

Management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive framework of internal control it has established for this purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance the financial statements are free of any material misstatements.

DiBartolomeo, McBee, Hartley & Barnes, P.A., Certified Public Accountants, have issued an unmodified ("clean") opinion on FPUA's financial statements for the fiscal year ended September 30, 2022. The independent auditor's report is located at the front of the financial section of this report.

Management's Discussion and Analysis (MD&A) immediately follows the independent auditor's report and provides a narrative introduction, overview, and analysis of the basic financial statements. The MD&A complements this letter of transmittal and should be read in conjunction with it.

FPUA PROFILE

FPUA was established in accordance with provisions of the City Charter, confirmed by an election held on May 30, 1972. This fiscal year 2022 represents the 50th Anniversary for the utility authority. The City Charter, Article XII, Section 169, states that FPUA shall be responsible for the development, production, purchase, distribution, and collection of all electricity, water, wastewater, natural gas, and such other utility services as may be designated by resolution by the City Commission. Accordingly, FPUA manages and operates the Manatee Observation and Education Center (MOEC) as a community enrichment program, and operates the Treasure Coast Energy Center (TCEC) for the Florida Municipal Power Agency (FMPA) on a contract basis, utilizing FPUA employees. FPUA is a component unit of the City of Fort Pierce, Florida and this report includes all systems of FPUA. This report does not include information on the financial activities of the City of Fort Pierce, which is instead contained in the City's ACFR, published separately.

The FPUA Board consists of five members, one of whom is the Mayor-Commissioner of the City, who serves on the Board as long as he or she holds such office. The other four members are appointed by the City Commission for four-year overlapping terms, limited to two consecutive terms of office.

The **Electric System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 35 square miles, with an average of 29,017 services billed during the fiscal year ended September 30, 2022. FPUA currently has 16 circuit miles of 69 kilovolts (kV) and 7.5 circuit miles of 138kV transmission lines. The 69kV lines interconnect six sub-transmission substations and the 138kV lines connect two transmission substations to Florida Power & Light Company (FPL). FPUA primary distribution has approximately 261 circuit miles of overhead and 158 circuit miles of underground primary cable, which operates at 13.2kV. FPUA and FPL have a territorial agreement approved by the Florida Public Service Commission.

On December 12, 1997, FPUA agreed to participate in the FMPA All-Requirements Power Supply Project (ARP). In doing so, FPUA became one of 13 municipally owned utilities in the ARP. The principal benefits of ARP are:

1. Lower operating costs through utilization of the most efficient generation available.
2. Future generation will be planned for the collective systems, as needed, by FMPA.
3. Economies of scale in operating, planning, and financing.
4. Lower risk with more units and more cities working together.

As of January 1, 1998, FPUA assigned its resources to the ARP and agreed to purchase its total power requirements from the ARP. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2. The contracts related to the St. Lucie Nuclear Project have not been assigned.

On February 2, 2018 FPUA signed on as a participant in the FMPA Solar Project I at an amount equal to 3 Megawatts (MW). On November 19, 2019 FPUA added an additional 12MW of solar from the FMPA Solar Project II. In June of 2020, 2MW of the FPUA solar allocation from the Solar Project I came online. FPUA's participation in FMPA's solar projects are currently being evaluated.

The **Water System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 32 square miles, with an average of 21,857 services billed during the fiscal year ended September 30, 2022. Water supply is obtained from 37 active surficial aquifer wells , 7 of which are active but not currently in use, and 11 Floridan aquifer wells (deep). FPUA currently has a Water Use Permit from the South Florida Water Management District to withdraw an annual daily average not to exceed 21.1 million gallons of ground water. Treatment of the raw ground water is presently accomplished through a 20 million gallons per day (MGD) conventional Lime Softening Water Treatment Plant and a 10.3 MGD Reverse Osmosis Water Treatment Plant. FPUA owns and operates a 13.3 MGD air stripping system, which services the lime-softening portion of FPUA's Water Treatment Facility. FPUA meets all federal and state

drinking water standards and has 9 million gallons of storage capacity. The water distribution system is composed of 403 miles of water mains, remote pumping facilities, ground storage tanks, hydrants, and valves.

The **Wastewater System** serves the City of Fort Pierce and the immediately surrounding area, encompassing approximately 30 square miles, with an average of 16,125 services billed during the fiscal year ended September 30, 2022. The wastewater collection system consists of 121 lift stations, 179 miles of gravity sewer lines ranging from 4 to 48 inches in diameter, and approximately 101 miles of force mains ranging in size from 1.25 to 30 inches in diameter. The Island Water Reclamation Facility (IWRF) currently has a permitted capacity of 10 MGD for Annual Average Daily Flow and 11.5 MGD for 3-Month Annual Average Daily Flow. The Florida Department of Environmental Protection has issued an operating permit, which will be adequate through December 10, 2027.

FPUA has one domestic deep injection well at the IWRF plant site. A pumping station injects treated effluent into the 3,300-foot deep injection well for disposal. The permit for the IWRF IW-1 well, a twenty-four inch domestic well, has been renewed and will be adequate through 2022. There are two deep injection wells located on the site of the future Mainland Water Reclamation Facility (MWRF), in the southwest corner of the service area. Injection Well (IW)-1 is an 18-inch industrial deep injection well and IW-2 is a 24-inch domestic deep injection well. IW-1 accommodates the TCEC's industrial wastewater stream and St. Lucie County landfill leachate, and is permitted through August 3, 2027. The IW-2 well is currently not in operation, and therefore is not permitted. Both wells can be utilized for disposal of MWRF effluent when the facility is constructed.

The **Gas System** serves the City of Fort Pierce and the immediate surrounding area, encompassing approximately 31 square miles, with an average of 4,098 services billed during the fiscal year ended September 30, 2022. The system consists of 178 miles of gas main and 83 miles of service lines. The Gas System purchases firm gas for resale through Florida Gas Utility (FGU). FGU has a contract with Florida Gas Transmission for the transportation of gas to FPUA's system. Gas purchases are supplied by FGU under an all requirements agreement. The Gas Operations Department is responsible for the installation and maintenance of all gas mains and service lines. The department also employs a staff of qualified gas service technicians to maintain and repair customers' natural gas appliances.

FPUAnet Communications Services (FPUAnet) is an all fiber SMART City Internet Service Provider. It provides SMART City Services, SMART Grid Solutions, and Broadband Services to homes and businesses throughout the City of Fort Pierce. FPUAnet has continued to expand its optical fiber network to over 128 miles of cable.

FPUA manages the **Manatee Observation & Education Center (MOEC)**, which is located on Moore's Creek east of Indian River Drive. The Manatee Center represents FPUA's longtime commitment to community engagement and environmental stewardship. The Manatee Center's mission is to promote understanding and responsible actions for the protection of the Treasure Coast's fragile ecosystems and their inhabitants. The Manatee Center provides environmental

education and community involvement through an active education outreach program and a group of over 100 volunteers who staff the Exhibit Hall, Vanishing Mermaid Gift Shop, and community events. The Manatee Center Exhibit Hall, a museum of aquatic tanks and environmental information, provides a clean and safe facility for viewing manatees in the wild and other inhabitants of the Indian River Lagoon. During fiscal year 2022, Manatee Center staff counted 215 manatee sightings in Moore's Creek while hosting 61,636 visitors and students from all over the world. Volunteers provided critical and active support to the Center with a total of 8,736 hours of service.

In accordance with the City charter, FPUA is required to prepare, adopt, and furnish a copy of a budget to the City Commission of the City of Fort Pierce at least 45 days prior to the beginning of the next fiscal year. The budget and any amendments thereto shall be in effect when approved by FPUA and when any line item expense has not been disapproved by four-fifths (4/5) vote of the City Commission within 30 days of submission. The budget is prepared on the accrual basis. The budget and amendments for the year ended September 30, 2022, have been approved in accordance with the above procedures.

LOCAL ECONOMY

Fort Pierce is located on Florida's east coast, 120 miles north of Miami and 220 miles south of Jacksonville. The estimated 2022 populations of the City of Fort Pierce and St. Lucie County were 49,488 and 348,742 respectively. Fort Pierce is the county seat, with approximately 24.5 square miles in land area. It's metropolitan area includes a transportation network comprised of Interstate 95, Florida's Turnpike, U.S. Highway 1, State Roads 68 and 70, Florida East Coast Railway, Treasure Coast International Airport, and the Port of Fort Pierce. In January 2022 Brightline train made their inaugural test run through Fort Pierce. This line will eventually connect cities from Miami to Orlando.

FPUA's service area includes both the area within the corporate limits of the City of Fort Pierce and the Town of St. Lucie Village, and portions of unincorporated St. Lucie County. Approximately 79% of the system revenues are derived from services provided within the City, and 21% from services provided in the Town of St. Lucie Village and unincorporated St. Lucie County.

The economy of Fort Pierce and surrounding St. Lucie County has a very diverse business base. Industries large and small such as government, agriculture, construction, retail and wholesale trade, light manufacturing, tourism, biotechnology, and sport and commercial fishing operate in the service territory. There are several telemarketing service centers, commercial centers, research institutions, and a Walmart Distribution Center located in the area. Areas of growth include an Amazon Distribution Center and WaveGarden Florida, a family wave and surf resort.

Florida State University has a Regional Medical School Campus located at Indian River State College (IRSC) where medical students are directed under the leadership of local doctors in eight different areas of study. IRSC also, offers numerous Bachelor's Degree Programs and is developing an Advanced Workforce Training Complex at their Fort Pierce campus providing advanced technology and leading-edge industry training.

FPUA's service area has become an educational and research center with the following facilities:

- Indian River State College (IRSC)
- Florida Atlantic University (FAU)/Harbor Branch Oceanographic Institution
- Smithsonian Fort Pierce Marine Station
- Smithsonian Marine Ecosystem Exhibit
- U.S. Department of Agriculture/Horticultural Research Laboratory
- University of Florida/Institute of Food and Agricultural Sciences (UF/IFAS) Research and Education Center
- Manatee Observation and Education Center

The 2022 real estate market continued to grow with construction of both residential and commercial properties, fueled by lower interest rates. The demand for housing, for the time being, has exceeded supply. FPUA continues to be optimistic about growth in the long term. Construction and expansion projects have boosted sales activity. Improvements such as major roadwork, continued beautification of the downtown area, development of the Smart City initiative and private investment make the area attractive to new residents.

These past few years have brought on difficult times for many. FPUA has remained committed to assisting our customers through Mustard Seed Ministries, the Agriculture and Labor Program, Inc., and OurFlorida.com. All of these programs have been made available to aid our customers with their utility bills and rent. The City of Fort Pierce partnered with St. Lucie County in FY 2022 to provide voucher assistance to Fort Pierce Utility Authority customers.

LONG-TERM FINANCIAL PLANNING AND MAJOR INITIATIVES

Rate Planning

Rate sufficiency has been projected for the upcoming five years. Rate adjustments will be made to ensure FPUA's electric, water, wastewater, and natural gas utilities each generate sufficient revenue to cover their respective expenses, while maintaining the required 45 days of operating cash, as defined by FPUA bond covenants. Changes to the power cost adjustment (PCA) and purchased gas adjustment (PGA) are approved as needed by the FPUA Board to ensure FPUA is recovering the cost of energy, and to stabilize the amounts billed to customers. The issuance of the Series 2022A Refunding and Revenue Bonds called for system rate increases for fiscal years 2022 and 2023 followed by Public Service Commission Index increases for the next three years. The Series 2022B Revenue Bonds will provide for the infrastructure to expand and promote further into commercial and residential markets with rates that are competitively set.

FPUA's plan for expansion of services where our territorial lines can be moved is under way. The Water and Wastewater systems' infrastructure and Natural Gas system's territorial boundaries have flexibility. Recent debt issuance will permit this construction, opening up new revenue streams to pay for that debt. Economic conditions and supply chain issues are escalating material and delivery costs, making rate increases a necessity as we move forward.

Capital Planning

FPUA's renewals and replacements, expansion projects, and system improvements continue to be a major portion of our Capital Improvement Plan (CIP). The City of Fort Pierce and FPUA's service territory have an aged infrastructure. Many replacements are costly and provide no additional revenue, but are expected to have a positive impact through savings on operations and maintenance expenses.

The construction of the Mainland Water Reclamation Facility will relocate the wastewater processing off of the Indian River Lagoon. This environmentally necessary project will be funded in large part by the issuance of the Series 2022A Revenue and Refunding Bonds. While the conveyance system will require additional funding, FPUA is pursuing Grants to fund as much as possible minimizing the amount of debt required. On February 6, 2023, FPUA was awarded a Resilient Florida Grant for $15 million, the majority of which will be directed toward the conveyance system.

The planning and implementation of new low-pressure sewer grinder pump stations will allow for customer base expansion for our wastewater system. We have been approved for grant funding for wastewater to aid in the cost to our customer for these replacements. Grant funding has also been received for the lining of our sewer force mains that, due to age, are experiencing infiltration and exfiltration. This lining process will preserve the mains for an additional 40 years of useful life at a fraction of the cost for replacement.

The multi-year project to implement an Advanced Metering Infrastructure (AMI) system for Electric, Gas and Water will improve the efficiency and reliability of our operating systems. AMI will provide real-time notifications on system interruptions, remote turn-ons and turn-offs, give customers the ability to interact with their account, and allow FPUA to be more pro-active in correcting system concerns. To the extent possible the AMI project will be funded by the Series 2022A revenue bonds.

Capital contributions also continue to help fund the infrastructure needed to support future growth. Department heads and engineers meet periodically with other governmental agencies to discuss, update, and coordinate implementation of capital plans.

Strategic Management Planning

FPUA's Strategic Plan continues to promote interdepartmental communication and cooperation, as well as encouraging increased employee involvement in achieving company goals that support FPUA's Mission Statement. FPUA participated in the Strategic Planning Workshop held with the City of Fort Pierce on January 13th and 24th of 2022 which focused on the City's top priorities and action plan. A discussion regarding annexation strategies and procedures is one key result area. Other key result areas of focus that remain steadfast are:

Building the Utility/Building the City – FPUA's top goal over the next three years is to complete implementation of AMI system for the Electric, Water and Gas systems. The majority of the remaining cost for AMI is expected to be financed through new 2022 debt issuance. Expansion opportunities are being pursued for all systems. Natural Gas system expansion will bring services

to developed and new areas, all of which will add services and increase revenues. These projects offer the potential for customer growth for the utility and annexations for the city.

The project for relocating the Water Reclamation Facility, currently residing along the Indian River Lagoon on Hutchinson Island, is enormous . FPUA has financed the relocation of the Island Water Reclamation Facility (IWRF) through the Series 2022A revenue bonds. The investment in the infrastructure to redirect the flow of wastewater toward a future Mainland Water Reclamation Facility (MWRF) is being pursued through Grant funding. Additional debt will be secured only as may become necessary.

A strategic expansion of the communication infrastructure will provide high-speed communication to businesses and the local community. As a result, the City will then be able to attract technical businesses, such as industrial and manufacturing, that require reliable communication. This is expected to be a catalyst for higher paying jobs and residents in our community.

Reliability – Wastewater pipe lining reduces inflow, infiltration and exfiltration, and therefore reduces washouts, street repairs, and costs associated with treating storm water. Grant applications with Florida DEO for continued work on this ongoing project have been approved and will fund this effort through fiscal year 2024. Natural Gas reliability will be improved through the replacement or installation of valves, replacing corroded steel mains with polyethylene, looping dead-end mains, and implementation of a SCADA monitoring system, which will detect pressure fluctuations and avoid service interruptions. Electric reliability will be improved with more aggressive tree trimming, increased animal deterrent measures, and the implementation of AMI, which will reduce the frequency and length of service interruptions. AMI is scheduled to be completed in FY 2024.

Competitive Rates – FPUA continues to work on electric cost reduction with our wholesale power supplier (FMPA). FMPA's efforts to pre-purchase natural gas will help control costs through April of 2024 and beyond. We have worked to stabilize rates to the extent possible by reviewing costs for all systems. The Series 2022 Revenue Refunding Bond issuance required staged rate increases for July and October 2022. For the years beyond Fiscal 2023 the allowable increases for all systems by the annual index, published by the Public Service Commission, must also be implemented in order to keep pace with the new debt. FPUA continually monitors the comparison of rates among all municipal utilities in the state of Florida. While raising rates is not the first choice to preserve our net position, we make every effort to lower costs.

Employee Development and Satisfaction - FPUA provides opportunities for advancement within the organization. This past fiscal year brought challenges in retaining talented and skill trained employees. The early part of Fiscal 2023 has shown some relief with the number of open positions declining. The apprenticeship and internship programs have helped develop potential employees with the specialized skills needed for technical engineering positions and Electric Line Specialists. Training is made available for all employees. Management/supervisory training, Education reimbursement and technical program training have proven to be successful. Nearly 2% of employees' time in 2022 was spent in training.

FPUA Image – FPUA continuously works to enhance our image in the community through our involvement in community events, social media and improving the appearance of our physical facilities. FPUA takes part in many community events through our local Treasure Coast Food Bank, City sponsored events, and the Boys and Girls Club to name a few. We participate with the Economic Development Council, in addition to many charitable organizations that help in the community. FPUA also administers the Weatherization Education Outreach Program (WEOP) implementing efficiencies for customers to reduce their bills through home improvements.

FPUA Business Development – FPUA offers a comprehensive and functional series of services, both virtual and in person, to serve any and all incoming development needs-related utilities. FPUA is committed to working closely with businesses to navigate through a detailed development process. Our business development supports new builds, in-fill development, site expansion, and improvement projects. We provide functional portfolios that support a clear overview of responsibilities for all parties involved, ensuring successful endeavors.

AWARDS AND ACKNOWLEDGEMENTS

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to FPUA for its ACFR for the fiscal year ended September 30, 2021. This was the 28th consecutive year FPUA has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a governmental unit must publish an easily readable and efficiently organized ACFR that satisfies both generally accepted accounting principles and applicable program requirements.

A Certificate of Achievement for Excellence in Financial Reporting is valid for a period of one year only. We believe our current ACFR continues to meet the Certificate of Achievement for Excellence in Financial Reporting Program's requirements, and it will be submitted to the GFOA to determine its eligibility for another certificate.

FPUA also received the GFOA's Distinguished Budget Presentation Award for its annual budget document dated July 27, 2021. In order to qualify for the Distinguished Budget Presentation Award, a budget document must be judged proficient as a policy document, a financial plan, an operations guide, and a communications device.

The preparation of this report could not have been accomplished without the skill, effort, and dedication of the entire staff of FPUA's Department of Finance. I would also like to express my thanks to the Board, the Director of Utilities, and the entire FPUA staff for their interest and support in planning and conducting the financial operations in a responsible and progressive manner.

Respectfully submitted,

Barbara A. Mika

Barbara A Mika, CGFO
Director of Financial Administration

50
Years
of Excellence
1972 - 2022
FPUA
COMMUNITY PROUD

LEADERSHIP FY 2022

Board of Directors

From Left to Right:

Linda Hudson

Mayor-Member

Kristina Gibbons

Vice Chairman

Frank H. Fee, IV

Chairman

Barbara M. Bennett

Secretary

Larry Lammers

Deputy Secretary

Rupert N. Koblegard III

Attorney

Leadership Team

Javier Cisneros, P.E.

Director of Utilities

Craig Crawford

Director of Electric and Gas Systems

Bo Hutchinson, P.E.

Director of Water/Wastewater Systems

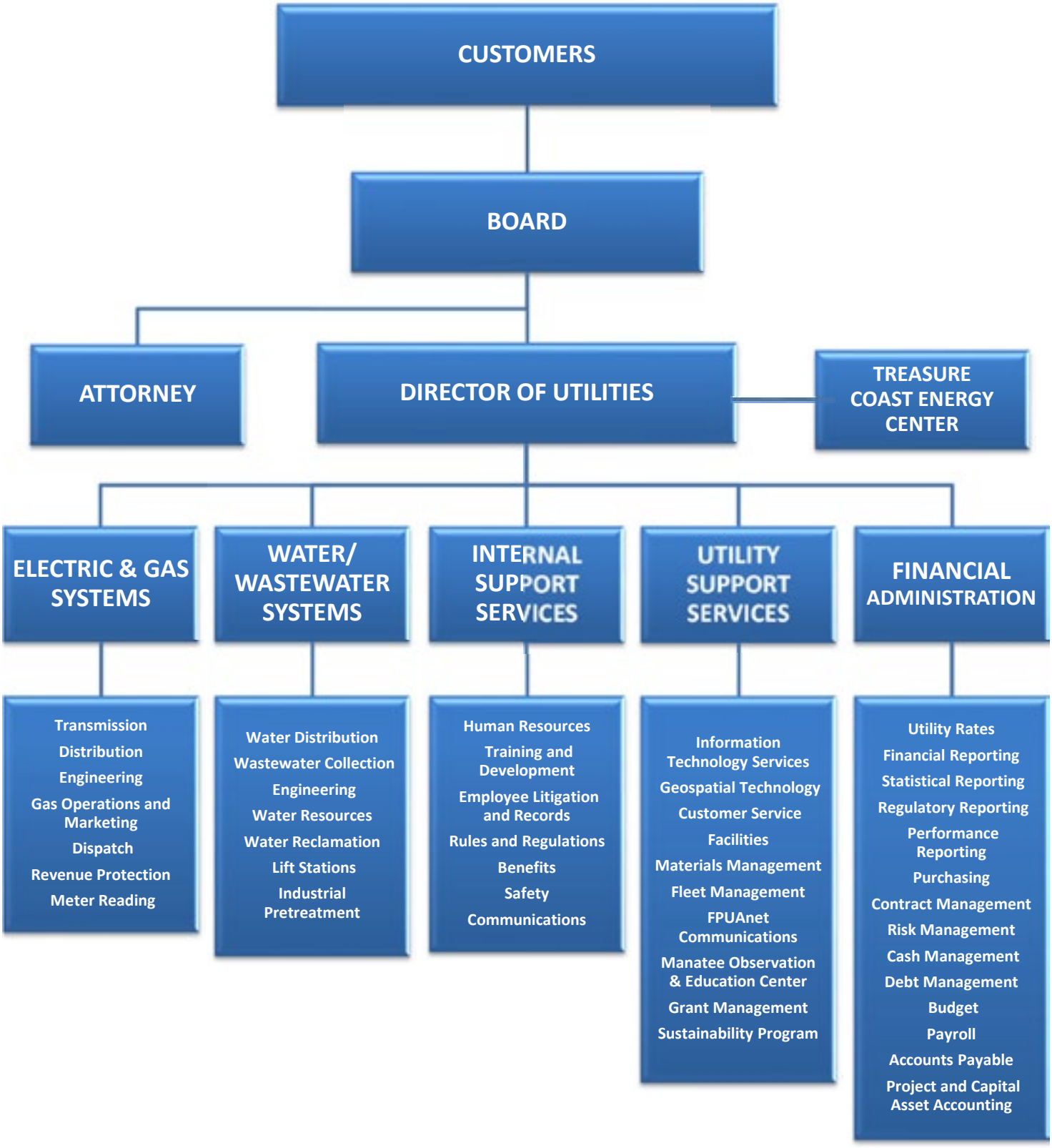
Daniel Retherford, P.E.

Director of Utility Support Services

Barbara A. Mika, CGFO

Director of Financial Administration

FPUA Organizational Structure



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Fort Pierce Utilities Authority
Florida

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

September 30, 2021

Christopher P. Morrill

Executive Director/CEO

DMHB DiBARTOLOMEO, McBEE, HARTLEY & BARNES, P.A.
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

Opinions

We have audited the accompanying financial statements of Fort Pierce Utilities Authority ("FPUA"), as of and for the year ended September 30, 2022, and the related notes to the financial statements, which collectively comprise FPUA's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of FPUA as of September 30, 2022, and the respective changes in financial position and cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of FPUA and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about FPUA's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report

that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Governmental Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about FPUA's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise FPUA's basic financial statements. The accompanying Schedule of Expenditures of Federal Awards and State and Local Financial Assistance, as required by the audit requirements of Chapter 10.550, Rules of the Auditor General, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Expenditures of Federal Awards and State and Local Financial Assistance is fairly stated, in all material respects, in relation to the basic financial statements as whole.

Other Information
Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Other Reporting Required by Government Auditing Standards
In accordance with *Government Auditing Standards*, we have also issued our report dated March 9, 2023, on our consideration of FPUA's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of FPUA's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering FPUA's internal control over financial reporting and compliance.

DiBartolomeo, McBee, Hartley & Barnes

DiBartolomeo, McBee, Hartley & Barnes, P.A.
Fort Pierce, Florida
March 9, 2023

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Fort Pierce Utilities Authority (FPUA), we offer readers of FPUA's financial statements this narrative overview and analysis of the financial activities of FPUA for the fiscal year ended September 30, 2022 (FY 2022). We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages 1-8 of this report.

FINANCIAL HIGHLIGHTS

- Operating revenues increased $23,706,000 compared to last year, and operating expenses increased $29,858,000. Operating income of $6,128,000 was down $6,152,000 from $12,280,000, which was reported for the previous year.
- The ability to adjust rates in order to ensure that FPUA's electric, water, wastewater and natural gas utilities each generate sufficient revenue to cover their respective expenses is critical to FPUA's financial health. In FY 2022 rates were adjusted for all systems effective November 2021 by the Public Service Commission (PSC) Index, as permitted by resolution without additional consent from The City Commission. The Financial Feasibility report, produced in conjunction with the issuance of debt in FY 2022, required staged increases for all systems for July and October 2022. Additional rate adjustments are planned in accordance with that feasibility report through FY 2026. Rates continue to be reviewed on an annual basis to ensure that FPUA's rate structure properly reflects the recovery of the cost of operating and maintaining each utility system.
- Natural gas prices began to rise in the second quarter of FY 2022. This had a direct impact on the cost of purchases for resale. The cost of power purchased from FMPA increased $17,680,000 or 42.8% and the cost of natural gas purchased for resale rose $1,542,000 or 78.3% in FY 2022.
- Operating revenues were up across the board for all five systems reporting. Electric and Natural Gas systems showed the greatest increases with 30.5% and 31.8% respectively. Water and Wastewater Operating revenues increased 5.6% and 5.5% respectively while FPUAnet had an increase of $217,000 or 56.7%. The systems' increases were a combined result of rate adjustments and the impact of power cost and purchased gas adjustments.
- Consumption billed in FY 2022 was on par for all systems over the prior fiscal year. Natural Gas System's ccf's sold increased 1.4% with Contract Sales up by 10.0% the Residential and General Sales fell by 3.2%. Water System gallons sold increased .1% while Wastewater gallons billed fell 1.2% from FY 2021. The Electric System sale of megawatt hours increased 0.2%.
- FPUA, in accordance with Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* (GASB 68) has recorded the actuarially determined adjustment to the pension liability. Net Position for FY 2022 has decreased by $4,231,000 to reflect this accrued cost. See Note E for details.
- The Distribution to the City of Fort Pierce paid in April of 2022 increased $182,000 from the amount paid in April of 2021. This was primarily due to an increase in revenue being subject to the 6% distribution calculation multiplier.

- On June 21, 2022 FPUA issued Series 2022A and 2022B Revenue Refunding Bonds in the aggregate amount of $146,050,000. The proceeds are intended for the expansion in all systems with relocating the wastewater reclamation facility from Hutchinson Island to the mainland leading the pack. The completion of AMI and other electric infrastructure, natural gas expansion to the north service territory, and the growth of our communications, water, and wastewater services customer base will also be funded with bond proceeds. Information on FPUA's revenue bonds payable can be found in Note L .

OVERVIEW OF THE FINANCIAL STATEMENTS

FPUA is a single enterprise fund even though it provides various utility services. FPUA's basic financial statements consist of fund financial statements and the notes to financial statements. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

The financial statements are designed to provide readers with a broad overview of FPUA's finances, in a manner similar to a private-sector business. The ***Statement of Net Position*** presents financial information on all of FPUA's assets, liabilities, and deferred inflows/outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of FPUA is improving or deteriorating.

The ***Statement of Revenues, Expenses and Changes in Net Position*** presents information showing how FPUA's net position changed during the two most recent fiscal years. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported for some items that will only result in cash flows in future fiscal periods (e.g., uncollected utility billings and earned but unused vacation leave).

The enterprise fund activities of FPUA are intended to recover all or a significant portion of its costs through user fees and charges, and include providing electric, water, wastewater, natural gas, and communication services. FPUA also operates the Treasure Coast Energy Center (TCEC) for the Florida Municipal Power Agency (FMPA), as well as the Manatee Observation and Education Center (MOEC) as a community enrichment program. FPUA's financial information is presented in the ACFR prepared by the City of Fort Pierce, as a component unit.

The ***Notes to the Financial Statements*** provide additional information that is necessary to acquire a full understanding of the data provided in the financial statements. The notes can be found on pages 30-62 of this report.

In addition to the basic financial statements and accompanying notes, this report also presents ***Required Supplementary Information*** concerning FPUA's pension and OPEB liabilities and pension contributions. Required supplementary information can be found on pages 64-66 of this report.

FINANCIAL ANALYSIS OF FPUA

As noted earlier, net position over time, may serve as a useful indicator of a government's financial position. FPUA's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by $209,428,000 at the close of the most recent fiscal year.

Table 1
Net Position
(Dollars in Thousands)

			Increase (Decrease)	
	9/30/2022	**9/30/2021**	**$**	**%**
Current Assets	$ 72,529	$ 63,288	$ 9,241	14.6%
Capital Assets	224,743	220,458	4,285	1.9%
Other Noncurrent Assets	126,752	8,838	117,914	1334.2%
Total Assets	424,024	292,584	131,440	44.9%
Total Deferred Outflows of Resources	18,712	1,789	16,923	945.9%
Current Liabilities	30,341	27,353	2,988	10.9%
Noncurrent Liabilities	202,261	50,982	151,279	296.7%
Total Liabilities	232,602	78,335	154,267	196.9%
Total Deferred Inflows of Resources	706	10,986	(10,280)	(93.6%)
Net Position:				
Net Investment in Capital Assets	171,439	173,685	(2,246)	(1.3%)
Restricted	15,172	12,732	2,440	19.2%
Unrestricted	22,817	18,634	4,183	22.4%
Total Net Position	$ 209,428	$ 205,051	$ 4,377	2.1%

The largest portion of FPUA's net position (81.9%) reflects its investment in capital assets, the calculation of which is presented in Note C on page 37. FPUA uses capital assets to provide a variety of services to its customers. Accordingly, these assets are not available for future spending. Although FPUA's investment in capital assets is reported net of related debt, it should be noted that the resources used to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of FPUA's net position (7.2%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of $22,817,000 is unrestricted and is the residual amount of net position that is not included in net investment in capital assets or restricted net position.

Table 2
Changes in Net Position
(Dollars in Thousands)

			Increase (Decrease)	
	FY 2022	**FY 2021**	**$**	**%**
Operating Revenues				
Electric	$ 84,606	$ 64,828	$ 19,778	30.5%
Water	20,933	19,822	1,111	5.6%
Wastewater	15,042	14,255	787	5.5%
Natural Gas	6,936	5,261	1,675	31.8%
FPUAnet Communications	601	383	218	56.9%
MOEC	503	366	137	37.4%
Nonoperating Revenues				
Investment and Other Income	2,401	2,488	(87)	(3.5%)
Grant Revenue	1,907	97	1,810	1866.0%
Total Revenues	132,929	107,500	25,429	23.7%
Operating Expenses				
Purchases for Resale	62,593	43,369	19,224	44.3%
Plant Operations	7,374	6,411	963	15.0%
Field Operations	11,384	10,837	547	5.0%
General and Administrative	26,411	17,755	8,656	48.8%
Depreciation	14,731	14,263	468	3.3%
Nonoperating Expenses				
Distribution to the City of Fort Pierce	6,524	6,342	182	2.9%
Interest Expense	3,580	2,585	995	38.5%
TCEC Expenses	2,069	1,968	101	5.1%
Storm Expenses	130	83	47	56.6%
Total Expenses	134,796	103,613	31,183	30.1%
Income (Loss) before Capital Contributions and Extraordinary Expense	(1,867)	3,887	(5,754)	(148.0%)
Capital Contributions	6,244	6,111	133	2.2%
Increase (Decrease) in Net Position	4,377	9,998	(5,621)	(56.2%)
Net Position - Beginning of Year	205,051	195,053	9,998	5.1%
Net Position - End of Year	$ 209,428	$ 205,051	$ 4,377	2.1%

The increase in Net Position of $4,377,000 is a combined result of increases in general service sales, grant revenue and a continued growth in capital contributions for FY 2022 over the prior year.

The distribution to the City of Fort Pierce, based on FY 2022 revenue, computes to $6,758,000 and will be paid after approval and acceptance of the FY 2022 audited financial statements by the City Commission, see Note N for details. Last year's distribution, based on FY 2021 revenue, totaled $6,524,000, and was paid in April 2022. This increase is a result of increased revenues that were subject to the 6% distribution.

CAPITAL ASSETS

Major projects, and the costs associated with each during FY 2022, include:

• Advanced Metering Infrastructure	$1,712,000
• South 5th St. Improvements	425,000
• Electric System:	
◦ Distribution Pole Replacement	678,000
◦ Substation Transformer Replacement	367,000
◦ Transmission and Distribution System Improvements	251,000
◦ LED - Rental Light Replacement	201,000
• Water System:	
◦ Kings Highway - Okeechobee Rd to Orange Ave	452,000
◦ Ave B Utility Replacement – N. 8th to N. 13th	396,000
◦ MURA MBSU	389,000
◦ Mains, Services and Valve Replacements	289,000
◦ Edwards Road Water & Wastewater	227,000
• Wastewater System:	
◦ IWRF Relocation Phase I	2,828,000
◦ Sewer Lining Projects - Grant	891,000
◦ North Causeway Bridge	559,000
◦ Mains and Laterals R&R	368,000
◦ Low Pressure Pumping System	118,000
• Gas System:	
◦ Wave Garden Gas Extension	438,000
◦ Gas System New Revenue	152,000
◦ Maverick 1 Main extension	75,000
• FPUAnet System:	
◦ Lincoln Park	295,000
◦ System Expansion	103,000
• Administration Improvements	
◦ Energy Services Center Fuel Tanks	300,000
◦ MOEC Roof	125,000

The Advanced Metering Infrastructure continues to progress. Many of the projects rehabilitate deteriorating lines in the older sections of the service territory, the impact on operating and maintenance expenses is expected to be favorable for years to come. Old water and wastewater lines remain in the system with replacement of these lines being phased over a multi-year period to soften the impact on rates. Grant funding has been received for portions of this project, in addition to linking these system improvements to the Conveyance Project associated with the relocation of the Mainland Water Reclamation Facility. This will help to expedite this process while lessening the impact on rates.

At the end of FY 2022, FPUA had $224,743,000 invested in a broad range of net utility capital assets, including its electric and natural gas transmission and distribution systems, water treatment plant, water distribution mains, water storage facilities, pump stations, water reclamation facility, MWRF deep injection wells, and related wastewater collection plant facilities. The following tables summarize FPUA's capital assets, net of accumulated depreciation, and changes therein, for the year ended September 30, 2022.

Table 3
Capital Assets, Net of Accumulated Depreciation
Categorized by System
(Dollars in Thousands)

			Increase (Decrease)	
	9/30/2022	**9/30/2021**	**$**	**%**
Electric	$ 59,715	$ 58,794	$ 921	1.6%
Water	78,825	80,357	(1,532)	(1.9%)
Wastewater	66,340	63,517	2,823	4.4%
Shared Services	8,175	8,096	79	1.0%
Gas	8,937	8,153	784	9.6%
FPUAnet	2,671	1,471	1,200	81.6%
MOEC	80	70	10	14.3%
Total	$ 224,743	$ 220,458	$ 4,285	1.9%

Table 4
Capital Assets, Net of Accumulated Depreciation
Categorized by Asset Class
(Dollars in Thousands)

	9/30/2022	9/30/2021	Increase (Decrease) $	Increase (Decrease) %
Land	$ 9,526	$ 9,557	$ (31)	(0.3%)
Transmission, distribution, and collection systems	156,046	155,450	596	0.4%
Equipment	17,749	18,882	(1,133)	(6.0%)
Structures and improvements	17,691	18,502	(811)	(4.4%)
Construction work in progress	23,731	18,067	5,664	31.3%
Total	$ 224,743	$220,458	$ 4,285	1.9%

Additional information on FPUA's capital assets can be found in Note C on pages 37-38 of this report.

DEBT ADMINISTRATION

At September 30, 2022, FPUA had outstanding revenue bonds and direct placements totaling $166,171,000. Debt service schedules extend to October 1, 2052. Interest rates range from 2.14% to 5.00% on these issuances. Principal payments are due October 1 of each year. Principal on the bonds of $4,668,000 was due and paid on October 1, 2022. The principal balance for the Series 2009 Revenue Refunding Bonds were repaid on June 21, 2022 with the closing of the Series 2022A Revenue Refunding Bonds.

On May 19, 2022, the bond rating firm, Fitch Ratings Inc., assigned an 'A' rating to the FPUA utilities refunding revenue bonds Series 2022A and 2022B. The Capital Appreciation Bonds Series 1999B were, on that same date, downgraded from "A+" to "A". The bond rating firm, Standard & Poor's, assigned its 'A' long-term rating on FPUA's Series 2022 Utilities Refunding Revenue Bonds and affirmed an 'A' long-term rating and underlying rating on FPUA's utility bond obligations. Both firms have performed routine surveillance of our metrics in 2022 providing a stable outlook for all FPUA bond holders.

FPUA has no general bonded debt. Neither the City of Fort Pierce Charter or Code of Ordinances, nor the Florida Statutes limit the amount of debt FPUA can issue. FPUA's debt service coverage ratio was 2.47 times for the twelve months ended September 30, 2022, compared to 3.54 times on September 30, 2021. This coverage ratio remains well above the 1.25 minimum requirement.

Additional information on FPUA's revenue bonds payable can be found in Note L on pages 55-58 of this report.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The economy grew stronger during FY 2022 with increased activity for construction both commercial and residential in the local area. Lower interest rates aided this development factor, however supply chain issues posed problems for developers as well as for FPUA in obtaining the materials needed to make the growth and development of our service territory happen.

Late in the fiscal year, the utility industry experienced a very sudden and unexpected jump in the price of Natural Gas which had a direct impact on the cost of providing Electric and Gas services to our customers. The hike in gas prices was fueled by the world economic conditions resulting from the war in Ukraine and the exportation of the US supply of natural gas to other countries. FPUA along with 12 other participants in the All-Requirements Project (ARP) through Florida Municipal Power Agency (FMPA) had a very big task to perform in order to keep the cost of power to our customers affordable. FMPA utilized reserves and began looking at purchasing of futures in natural gas prices to buffer through this difficult time. Further details along with other local economic factors are discussed at length on pages 4 and 5.

Current rate schedules and charges are available on FPUA's website, www.fpua.com. Rates are reviewed on an annual basis to ensure FPUA's rate structure properly reflects the recovery of the cost of operating and maintaining its electric, water, wastewater, and natural gas systems. There were two systems' rates adjustments implemented during FY 2022. The first adjustment for Water, Wastewater and Natural Gas, permitted by resolution, at 1.17% was implemented in November 2021 and was intended to keep pace with inflation. The second adjustment impacted all systems' rates and was mandated for the issuance of FPUA debt for Series 2022A and 2022B Utility Revenue and Refunding bonds and was intended, along with other staged increases adjustments, to fund the debt associated with the financing of the growth and development of FPUA's utility infrastructure.

CONTACTING FPUA'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of FPUA's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to FPUA's Director of Financial Administration at Fort Pierce Utilities Authority, PO Box 3191, Fort Pierce, FL 34948-3191, or e-mail bmika@fpua.com.

This report and bond disclosure information is available on FPUA's website – www.fpua.com.

FORT PIERCE UTILITIES AUTHORITY
Statement of Net Position
September 30, 2022
(With comparative totals for September 30, 2021)
(Dollars in Thousands)

	2022	2021
ASSETS AND DEFERRED OUTFLOWS		
ASSETS		
Current Assets:		
Equity in Pooled Cash and Investments	$ 21,646	$ 20,786
Accounts Receivable, Net of Allowance for Uncollectible Accounts of $878 in 2022 and 2021	11,246	6,621
Unbilled Receivables	7,848	6,428
Due from Other Governments	720	914
Inventories and Other Current Assets	7,172	6,932
Restricted Equity in Pooled Cash and Investments	17,716	15,147
Restricted Cash with Fiscal Agent	6,181	6,460
Total Current Assets	72,529	63,288
Noncurrent Assets:		
Capital Assets:		
Utility Plant in Service	505,540	492,754
Construction Work in Progress	23,731	18,067
Less Accumulated Depreciation	(304,528)	(290,363)
Total Capital Assets (net of Accumulated Depreciation)	224,743	220,458
Other Noncurrent Assets:		
Restricted Equity in Pooled Cash and Investments	124,764	6,857
FMPA Working Capital Receivable	1,919	1,919
Preliminary Surveys	69	62
Total Other Noncurrent Assets	126,752	8,838
Total Noncurrent Assets	351,495	229,296
Total Assets	424,024	292,584
DEFERRED OUTFLOWS OF RESOURCES		
Net Deferred Pension Outflow	17,920	1,443
Net Deferred OPEB Outflow	352	282
Deferred Amount on Debt Refunding	440	64
Total Deferred Outflows of Resources	18,712	1,789
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 442,736	$ 294,373

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY
Statement of Net Position
September 30, 2022
(With comparative totals for September 30, 2021)
(Dollars in Thousands)

	2022	2021
LIABILITIES, DEFERRED INFLOWS AND NET POSITION		
LIABILITIES		
Current Liabilites:		
Accounts Payable and Accrued Expenses	$ 13,061	$ 9,855
Due to City of Fort Pierce	941	950
Customer Deposits - restricted assets	8,989	8,864
Revenue Bonds Payable - restriced assets	4,668	6,076
Accrued Interest Payable - restricted assets	1,925	792
Accrued Compensated Absences	335	276
Capital Leases Payable	11	40
Other Current Liabilities	411	501
Total Current Liabilities	30,341	27,354
Noncurrent Liabilities:		
Revenue Bonds Payable, Net of Unamortized Discounts/Premiums Restricted portion $117,907 in 2022	169,607	47,641
Accrued Compensated Absences	1,785	1,921
Other Postemployment Benefit Liability	1,333	1,178
Net Pension Liability	29,536	231
Capital Leases Payable	-	11
Total Noncurrent Liabilities	202,261	50,982
Total Liabilities	232,602	78,336
DEFERRED INFLOWS OF RESOURCES		
Purchased Power and Gas Over-Recovery	311	1,985
Deferred Pension Inflow	377	8,975
Deferred OPEB Inflow	18	26
Total Deferred Inflows of Resources	706	10,986
NET POSITION		
Net Investment in Capital Assets	171,439	173,685
Restricted Capital Improvement Charges	8,315	5,875
Restricted for Debt Service	5,457	5,457
Restricted for Emergencies	900	900
Restricted for Renewals and Replacements	500	500
Unrestricted	22,817	18,634
Total Net Position	209,428	205,051
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 442,736	$ 294,373

The accompanying notes are an integral part of this financial statement.

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Years
of Excellence
1972 - 2022
FPUA
COMMUNITY PROUD

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Year Ended September 30, 2022

(With comparative totals for the year ended September 30, 2021)

(Dollars in Thousands)

	2022	2021
OPERATING REVENUES		
Sales and charges for services	$ 126,195	$ 102,924
Other	2,426	1,991
Total Operating Revenues	128,621	104,915
OPERATING EXPENSES		
Purchases for resale	62,593	43,369
Plant operations	7,374	6,411
Field operations	11,384	10,837
General and administrative	26,411	17,755
Depreciation	14,731	14,263
Total Operating Expenses	122,493	92,635
OPERATING INCOME	6,128	12,280
NONOPERATING REVENUES (EXPENSES)		
Investment and other income	2,383	2,483
Grant revenue	1,907	97
Distribution to General Fund - City of Fort Pierce	(6,524)	(6,342)
Interest expense	(3,579)	(2,585)
TCEC expenses	(2,069)	(1,968)
Gain (Loss) on Disposal of Capital Assets	17	5
Storm expenses	(130)	(83)
Total Nonoperating Revenues (Expenses)	(7,995)	(8,393)
INCOME (LOSS) BEFORE CAPITAL CONTRIBUTIONS	(1,867)	3,887
Capital contributions	6,244	6,111
Total Contributed Capital	6,244	6,111
CHANGE IN NET POSITION	4,377	9,998
Net Position - Beginning of Year	205,051	195,053
Net Position - End of Year	$ 209,428	$ 205,051

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY

Statement of Cash Flows

Year Ended September 30, 2022

(With comparative totals for the year ended September 30, 2021)

(Dollars in Thousands)

	2022	2021
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from customers	$ 120,486	$ 104,582
Receipts from other sources	2,426	1,991
Payments to suppliers for goods and services	(61,521)	(59,197)
Payments to employees for services	(17,281)	(16,726)
Payments for benefits on behalf of employees	(12,407)	(6,801)
Net cash provided by operating activities	31,703	23,849
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		
Increase (decrease) in payable to City of Fort Pierce	(9)	8
Proceeds received for Grants and Storm damages	1,776	14
Payments for other non-operating activities	(2,069)	(1,976)
Distribution to General Fund - City of Fort Pierce	(6,524)	(6,342)
Net cash used by noncapital financing activities	(6,826)	(8,296)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Acquisition and construction of capital assets	(17,293)	(14,804)
Proceeds from sale of assets	95	5
Capital contributions	4,472	3,465
Proceeds from issuance of debt	146,744	-
Bond principal payments	(34,321)	(5,700)
Bond interest payments	(4,629)	(2,616)
Bond costs	(1,232)	-
Payment on capital lease obligation	(40)	(34)
Net cash used by capital and related financing activities	93,796	(19,684)
CASH FLOWS FROM INVESTING ACTIVITIES		
Interest on investments and other non-operating income	2,383	2,483
Net cash provided by investing activities	2,383	2,483
Net Increase (Decrease) in Cash and Cash Equivalents	$ 121,056	$ (1,648)

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY
Statement of Cash Flows
Year Ended September 30, 2022
(With comparative totals for the year ended September 30, 2021)
(Dollars in Thousands)

	2022	2021
Net Increase (Decrease) in Cash and Cash Equivalents	$ 121,056	$ (1,648)
Cash and Cash Equivalents at Beginning of Year	49,250	50,898
Cash and Cash Equivalents at End of Year	$ 170,306	$ 49,250
Current equity in pooled cash and investments	$ 21,646	$ 20,786
Restricted equity in pooled cash and investments	142,479	22,004
Restricted cash with fiscal agent	6,181	6,460
Total Cash and Cash Equivalents	$ 170,306	$ 49,250
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES		
Operating income	$ 6,128	$ 12,280
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation expense	14,731	14,263
Inventory adjustment / gain assets / pension expense	149	7,446
(Increase) decrease in accounts receivable	(4,625)	1,274
(Increase) decrease in unbilled revenue	(1,421)	(322)
(Increase) decrease in inventories and other current assets	(54)	(1,144)
Increase (decrease) in liabilities deferred & customer deposits	125	129
Increase (decrease) in accounts payable	3,207	308
Increase (decrease) in compensated absences	(78)	17
Increase (decrease) in pension and other post employment benefits	13,631	(10,306)
Increase (decrease) in other liabilities	(90)	(96)
	$ 31,703	$ 23,849
NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES:		
Accretion of Capital Appreciation Bonds	$ 694	$ 899
Contributions of capital assets	1,772	2,718
Amortization of deferred loss on refunding and bond discounts	53	21

The accompanying notes are an integral part of this financial statement.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE A – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

The voters of the City of Fort Pierce, Florida authorized the organization of the Fort Pierce Utilities Authority (FPUA) at a special election held May 30, 1972. FPUA commenced operations as of June 30, 1972, and is currently responsible for management and operation of the combined Electric, Water, Wastewater, and Gas Systems, Treasure Coast Energy Center, FPUAnet Communications, and the Manatee Observation and Education Center. The City Charter, Article XII, defines the powers, duties, and responsibilities of FPUA. The members of FPUA's governing board are appointed and may be removed from office by the Fort Pierce City Commission. FPUA's budget is subject to approval by the City Commission, as are rates for service.

The accounts at September 30, 2022, and for the year then ended, of the various utility systems of FPUA are included as a discretely presented component unit of the City of Fort Pierce, Florida, financial statements. FPUA has no component units.

Basis of Presentation

The accounts of FPUA are an enterprise fund. An enterprise fund is a Proprietary type fund used to account for operations (a) that are financed and operated in a manner similar to private business enterprises -- where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Measurement Focus and Basis of Accounting

Measurement focus is a term used to describe "which" transactions are recorded within the various financial statements. Basis of accounting refers to "when" transactions are recorded regardless of the measurement focus applied. The accompanying financial statements are reported using the "economic resources measurement focus," and the "accrual basis of accounting." Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

Accounting Standards Adopted

During fiscal Year 2021, the following new accounting standards were implemented:

GASB Statement No.98 – The Annual Comprehensive Financial Report. The objective of the Statement is to address references in authoritative literature to the term *comprehensive annual financial report*.

During fiscal Year 2022, the following new accounting standards were implemented:

GASB Statement No.87 – Leases. The objective of this Statement is to better meet the information needs of financial statement users by improving accounting and financial reporting for leases by governments. This Statement increases the usefulness of governments' financial statements by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases and recognized as inflows of resources or outflows of resources based on the payment provisions of the contract.

Budget Process

FPUA is required to prepare, adopt, and furnish a copy to the City Commission of the City of Fort Pierce an annual budget at least 45 days prior to the beginning of the next fiscal year. The annual budget and any amendments thereto shall be in effect when approved by FPUA and when any line item expense has not been disapproved by four-fifths (4/5) vote of the City Commission within 30 days of submission. The budget is prepared on the accrual basis. The budget and amendments thereto, for the year ended September 30, 2022, have been approved according to the above procedures.

Assets, Liabilities, Deferred Outflows/Inflows of Resources, and Net Position

Pooled Cash and Investments - FPUA, for accounting and investment purposes, pools its cash and investments. Cash and cash equivalents are considered to be cash on hand, demand deposits, deposits with Insured Cash Sweep and Florida PRIME, a money market account, and certificates of deposit with original maturities of twelve months or less from the date of acquisition.

In accordance with GASB 31, investments are stated at fair value based on per share prices. The State Board of Administration (SBA) Florida PRIME Local Government Surplus Fund is considered to be a "2a-7 like" investment, and is accounted for at fair value for financial reporting (See Note B). Florida PRIME has a current rating by Standard and Poor's of AAAm. There is a risk of loss on these investments based upon the fluctuation of interest rates and lengths of maturity. Florida PRIME is not a registrant with the Securities and Exchange Commission (SEC); however the Board has adopted operating procedures consistent with the requirements for a 2a-7 fund.

Unbilled Receivables - These receivables represent the estimated amount of accounts receivable for services that have not been billed as of the balance sheet date. The amounts are a result of a timing difference between the end of the financial statement cycle (month end) and the billing cycle (various dates within the month for each billing period).

Inventories - Inventories of fuel, supplies, construction materials, and utility plant replacement parts are recorded at weighted average cost. The cost of such inventories is recorded on the consumption method as expenses or additions to Construction Work in Progress when used rather than when purchased.

Utility Plant - Utility plant is stated at historical cost for items constructed or acquired by purchase. Donated or contributed capital assets are recorded at the value of acquisition on the date received as contributed capital. Utility plant assets are defined by FPUA as assets with an initial, individual cost of $5,000 or more and an estimated useful life of three years or more.

Depreciation of all exhaustible utility plant assets, including those acquired through intergovernmental grants externally restricted to capital acquisitions, is charged as an expense against operations. Accumulated depreciation is reported on the balance sheet. Depreciation is calculated using the straight line method over the following estimated useful lives:

Transmission, distribution, and collection systems	5-60 years
Equipment	3-40 years
Structures and improvements	3-55 years

Deferred Outflows/Inflows of Resources - The financial statement element, *deferred outflows of resources*, represents a consumption of net assets that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until the period in which the expense belongs. Similarly, *deferred inflows of resources*, represents an acquisition of net assets that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until FPUA reaches the period to which the resources belong.
FPUA has the following items reported under this section:

- Deferred Pension Outflows and Inflows in accordance with GASB No. 68.
- Deferred Outflow on Debt Refunding is the unamortized bond insurance and discount from bond issuances.
- Purchased Power and Gas Over-Recovery. Purchased power and gas costs greater or less than the amount included in the base rates are charged or credited to FPUA's customers. At the end of the fiscal year, FPUA has recorded a deferred inflow of resources for the balance of these over-recoveries.
- Deferred Outflows and Inflows for Other Post Employment Benefits in accordance with GASB No. 75.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
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(Dollars in Thousands)

City of Fort Pierce Retirement and Benefit System – For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the City of Fort Pierce Retirement and Benefit System (the System) and additions to/deductions from the System's fiduciary net position have been determined on the same basis as they are reported by the System. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Net Position – FPUA's equity is presented as net position and displayed in six components:

- Net Investment in Capital Assets – Consists of capital assets, contributed capital assets and capital leases, net of accumulated depreciation and reduced by the outstanding balances of any bonds, and related debt that is attributable to the acquisition, construction, or improvement of those assets (See Note C).
- Restricted Capital Improvement Charges – Consists of the unspent Capital Improvement Charges (CICs) collected in the Electric, Water and Wastewater Systems. The respective balances as of September 30, 2022 are $380, $4,211, and $3,724. Electric CIC's are used to fund the cash outlay or debt service associated with the expansion of Electric Substations and Electric Transmission & Distribution Systems. In the Water and Wastewater Systems, CICs are used to fund the cash outlay or debt service associated with specific expansion and growth related projects.
- Restricted for Debt Service – Consists of $5,457 in net position set aside for payment of principal and interest on the 2022 Utilities Revenue Refunding Bonds and additional amounts in accordance with FPUA's Master Bond Resolution, as revised in 2022.
- Restricted for Emergencies – Consists of $900 in net position, set aside for emergencies which is limited to paying for repairs or replacements of FPUA capital assets damaged or destroyed by a disaster.
- Restricted for Renewals and Replacements – Consists of $500 in net position which is limited to paying for the cost of extensions, enlargements or additions to or the replacement of FPUA capital assets.
- Unrestricted – All other net position that does not meet the definition of "restricted" or "net investment in capital assets".

Operating Revenues and Expenses - Operating revenues and expenses generally result from providing services in connection with FPUA's principal ongoing operations. The principal operating revenues of FPUA consists of charges to customers for sales of electricity, water and natural gas and services including wastewater collection, FPUAnet Communications services, and operation of the Manatee Observation and Education Center (MOEC). Operating expenses include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Capacity Reductions – Water and wastewater service capacity is obtained through payment of Capital Improvement Charges (CICs). Property developers in the FPUA service territory have the ability to execute amended supply agreements in order to take advantage of FPUA's Capacity Reduction Option (CRO). Customers exercising this option can apply payments previously made for CICs toward payment of Guaranteed Revenue Charges (GRCs) incurred since the original agreements were signed. Any future need for additional capacity must be obtained through payment of CICs at prevailing rates. No new CROs were excercised in the current fiscal year.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE B – POOLED CASH AND INVESTMENTS

Cash Deposits with Financial Institutions - Florida Statutes require state and local governmental units to deposit monies with a financial institution classified as a "Qualified Public Depository". A Qualified Public Depository is defined as a bank or savings association that has a branch office authorized to receive deposits in Florida, is FDIC insured, meets the requirements of Chapter 280 of the Florida Statutes, and has been so designated by the office of Florida's Chief Financial Officer. FPUA had cash deposits only with qualifying institutions as of September 30, 2022. At year-end, FPUA's carrying amount of deposits was $118,738 and the bank balance was 117,923. The bank balance includes unspent bond proceeds in the amount of $117,907 that were temporarily placed a non-interest bearing account.

Investments – The following investments are considered cash equivalents for purposes of the Statement of Cash Flows (see Note A). FPUA's investments held throughout the year are principally the same as the investments held as of September 30, 2022. Due to fluctuations in cash flows, FPUA maintains investments in an Insured Cash Sweep account. The interest income generated on these investments including any gain on investment, for the year ended September 30, 2022, was $97.

As of September 30, 2022, FPUA had the following investments:

Investment	Fair Value
Seacoast Bank Sweep	$ 27,667
State Board of Administration - Florida PRIME	5,654
Seacoast Bank CDARS	5,000
PNC Money Market	4,336
CenterState Bank Certificates of Deposit	1,693
Trust Co. Certificate of Deposit	1,025
Total	$ 45,375

Interest Rate Risk - As a means of limiting its exposure to fair value losses arising from fluctuating interest rates, FPUA's investment policy permits a shifting in the maturity of debt obligations based upon the historical trend in interest rates.

Credit Risk - FPUA is authorized by Resolution to invest in:

(1) Local Government Surplus Funds Trust Funds.
(2) Negotiable direct obligations of the United States Government, or obligations, the principal and interest of which are unconditionally guaranteed by the United States Government.
(3) Obligations of the federal farm credit banks, the Federal Home Loan Mortgage Corporation, including Federal Home Loan Corporation participation certificates, or the Federal Home Loan Bank or its district banks, or obligations guaranteed by the Government National Mortgage Association, U.S. Treasury, agencies, and instrumentalities.
(4) Repurchase agreements secured by the types of investments listed above, restricted as to acquisition, term, and fair value.
(5) Interest-bearing time deposits or savings accounts in banks organized under the laws of this state, in national banks organized under the laws of the United States and doing business and situated in this state, in savings and loan associations which are under state supervision, or in federal savings and loan associations located in this state and organized under federal law and federal supervision, provided that any such deposits are secured by collateral as may be prescribed by law.
(6) Deposits and certificates of deposit in out-of-state banks, savings and loan associations, and other regulated financial institutions insured by the FDIC.
(7) Full faith and credit direct general obligations of any state, or unlimited tax direct obligations of any political subdivision thereof, to the payment of which the full faith and credit of such political subdivision is pledged, provided that at the time of purchase such obligations are rated in either of the two highest rating categories by a nationally recognized rating agency.

Concentration of Credit Risk – As of September 30,2022, FPUA places no limit on the amount that may be invested with any one issuer. A combined 73% of FPUA's investments are in Insured Cash Sweep and Florida PRIME.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE C – CAPITAL ASSETS

Capital Asset activity for the year ended September 30, 2022 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Capital Assets, not being depreciated:				
Land	$ 9,557	$ 17	$ (48)	$ 9,526
Construction Work In Progress	18,067	18,327	(12,663)	23,731
Total Utility Plant, not being depreciated	27,624	18,344	(12,711)	33,257
Capital Assets, being depreciated:				
Transmission, distribution and collection systems	376,389	11,723	(98)	388,014
Equipment	61,025	1,392	(437)	61,980
Structures and improvements	45,783	268	(31)	46,020
Total Utility Plant being depreciated	483,197	13,383	(566)	496,014
Less accumulated depreciation for:				
Transmission, distribution and collection systems	(220,939)	(11,128)	98	(231,969)
Equipment	(42,143)	(2,524)	437	(44,230)
Structures and improvements	(27,281)	(1,079)	31	(28,329)
Total accumulated depreciation	(290,363)	(14,731)	566	(304,528)
Total Capital Assets, being depreciated, net	192,834	(1,348)	-	191,486
Total Capital Assets, net	$ 220,458	$ 16,996	$ (12,711)	$ 224,743

Construction work in progress at September 30, 2022, consists principally of expansions and upgrades to the electric transmission and distribution system, water supply and distribution system, wastewater collection and treatment system, gas distribution systemand fiber communication system. Increases to Total Capital Assets include Non-cash Capital Contributions.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

Depreciation expense was charged to the utility systems as follows:

Water	$ 4,599
Electric	5,277
Wastewater	4,100
Gas	482
FPUAnet Communications	258
Manatee Observition and Education Center	15
Total Depreciation Expense	$14,731

Net Investment in Capital Assets, the primary component of Net Position, is calculated as follows:

All capital assets of FPUA	$529,271
Less: Accumulated depreciation/amortization on those assets	304,528
Net carrying value of capital assets	224,743
Less:	
● Outstanding principal of capital debt and other capital borrowings excluding unspent proceeds ("capital-related debt")	42,729
● Capital-related liabilities such as accounts payable and retainage payable for for capital purposes	2,520
● Unamortized balance of original issue premiums on outstanding capital-related debt, including outstanding capital refunding debt	5,716
● Unamortized balance of capital-related deferred inflows of resources	2,392
Plus:	
● Unamortized balance of original issue discounts on outstanding capital debt	4
● Unamortized balance of capital-related deferred outflows of resources	49
Equals: Net investment in capital assets of the reporting unit	$171,439

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE D – RESTRICTED ASSETS

Certain assets are restricted by bond resolution; additionally, some assets have been classified as restricted in accordance with governmental accounting standards for enterprise funds and utility industry accounting practices. FPUA's restricted assets consist of equity in pooled cash and investments and cash with fiscal agent in the following accounts:

Cash and Investments Capital Projects	$117,907
Principal and interest accounts	6,593
Capital Improvement Charges	8,315
Customer security deposits	8,989
Debt Service reserve	5,457
Emergency reserve	900
Renewal and replacement reserve	500
	$148,661

The restricted liability, that corresponds to the cash and investments for capital projects, is included in Revenue Bonds Payable, net of unamortized discounts/premiuns on the Statement of Net Position.

NOTE E – RETIREMENT AND BENEFIT SYSTEM

General Information about the Plan

Plan Description

The City of Fort Pierce Retirement and Benefit System (the System) is a cost-sharing multiple employer Public Employees Retirement System (PERS) defined benefit plan administered by the City of Fort Pierce, covering all municipal employees, including employees of FPUA. Except for the Director of Utilities, participation in the System is compulsory for all employees of FPUA. Employees working more than 25 hours per week are required to participate upon employment. A Deferred Retirement Option Plan (DROP) is offered.

Benefits Provided

The plan provides retirement, termination, disability, and death benefits to all full time employees. Upon retirement, members are entitled to an annual retirement benefit (payable monthly), of total service times 3.0% of final average salary (FAS), based upon the highest five consecutive years of the last ten years. The maximum annual pension benefit is $100 and may not exceed 75% of FAS for members hired on or after October 1, 2012. There is no maximum annual pension benefit for members hired before October 1, 2012. Benefits may be payable for life or based on one of five options and name a survivor pension beneficiary.

Normal Retirement - Eligibility occurs at 25 years of service regardless of age, or at age 60 with 5 years of service. Retirees receive 3% of final average salary times total service.

Non-Duty Disability Retirement - Benefits occur after 5 years of service; computed as a normal retirement based upon service and final average salary at date of disability.

Duty Disability Retirement - No service requirement; computed as a normal retirement based upon service projected to the end of the duty disability period and final average salary at the time of disability.

Non-Duty Pre-Retirement Death Benefit - Benefits occur after 5 years of service; computed as a normal retirement but actuarially reduced in accordance with a 100% joint and survivor election.

Duty Pre-Retirement Death Benefit - No age of service requirement; benefits begin upon termination of workers compensation; benefits paid at the same amount that was paid by workers' compensation to the spouse until death, or to unmarried children under 18 and dependents of parents.

Deferred Retirement Option Plan - Eligibility is based on normal retirement. The maximum participation period is 5 years, but not beyond 30 years of service. The benefit is calculated as normal retirement but based on service and final average salary at the date of the DROP election.

Member contributions cease and monthly benefits accumulate in a self-directed DROP account and are payable upon termination of employment.

Contributions

Per the City of Fort Pierce Code of Ordinances, Ch. 13, Art. II, Div. 1, Sec. 13-40, FPUA employees are required to contribute 6.16% of their annual salary to the System. FPUA is required to contribute amounts actuarially determined annually which, together with member contributions, are sufficient to fund the System. Contributions to the System by FPUA were $2,607 for the year ended September 30, 2022.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At September 30, 2022, FPUA reported a liability of $29,536 for its proportionate share of the Pension Plan's net pension liability. The net pension liability was measured as of September 30, 2022, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of September 30, 2021. The total pension liability was rolled-forward from the valuation date to the plan year ending September 30, 2022. FPUA's proportionate share of the net pension liability was based on FPUA's present value of projected long-term contributions. At September 30, 2022, FPUA's proportionate share was 45.32%, which was a decrease of 3.41% from its proportion measured as of September 30, 2021.

For the fiscal year ended September 30, 2022, FPUA recognized pension expense of $6,839. FPUA has recorded beginning and ending accruals which may differ from reporting by the System. At September 30, 2022, FPUA reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of	Deferred Inflows of Resources
Differences between expected and actual experience	$ 503	$ 124
Changes of assumptions	2,844	-
Net difference between projected and actual earnings on pension plan investments	14,573	-
Changes in proporation and difference between FPUA contributions and proportionate share of contributions	-	253
Total	$ 17,920	$ 377

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
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Amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended September 30:	
2023	$4,756
2024	3,704
2025	3,797
2026	5,286
Thereafter	-

Actuarial assumptions

Actuarially determined contribution rates are calculated as of September 30, which is 12 months prior to the beginning of the fiscal year in which contributions are reported. The total pension liability in the September 30, 2022 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Actuarial Cost Method	Individual Entry Age Normal
Amortization Method	Level Percentage of Payroll, Closed
Remaining Amortization Period	1-30 years as of September 30, 2021
Asset Valuation Method	4-Year smoothed fair value
Wage Inflation	4.00%
Salary Increases	4.0% to 6.5% including inflation
Investment Rate of Return	7.50%
Long-Term Municipal Bond Rate	4.40% (2.19% in 2021)

The Florida Retirement System (FRS) mortality table, which uses variations of the fully generational RP-2000 Mortality Tables with projection scale BB, were used. Based on these assumptions, the pension plan's Fiduciary Net Position was projected to be available to make all projected future benefit payments of current plan members.

Investments are reported at fair value and are managed by third party money managers. Investments that do not have established market values are reported at estimated fair value. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
Large Cap Equity	26%	4.75%
Small/Mid Cap Equity	12%	4.95%
Global Ex-US Equity	25%	4.95%
Domestic Fixed Income	27%	-0.75%
Real Estate	10%	3.25%
Total	100%	

Discount Rate

A single discount rate of 7.25% is used to measure the total pension liability. This single rate was based on the expected rate of return on pension plan investments of 7.25%. The projection of cash flows used to determine this single discount rate assumes that plan member contributions will be made at the current contribution rate. Employer contributions will be made at rates equal to the difference between the total actuarially determined contribution rates and the member rate. Based on these assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Sensitivity of FPUA's Proportionate Share of the Net Position Liability to Changes in the Discount Rate

The following represents FPUA's proportionate share of the net pension liability calculated using the discount rate of 7.25%, as well as what the FPUA's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage point lower (6.25%) or one percentage point higher (8.25%) than the current rate:

	1% Decrease (6.25%)	Current Single Discount Rate (7.25%)	1% Increase (8.25%)
FPUA's proportionate share of the Net Pension Liability	$ 42,630	$ 29,536	$ 18,301

Pension Plan Fiduciary Net Position

Detailed information about the System's fiduciary net position is included in the financial statements of the City of Fort Pierce, which can be found on the city's website, www.cityoffortpierce.com. The System does not issue a stand-alone financial report.

Payables to the Pension Plan

At September 30, 2022, FPUA reported a payable in the amount of $116, for outstanding contributions to the Pension Plan.

NOTE F – EMPLOYEE HEALTH PLAN (the Plan)

FPUA has been a self-insurer for health and accident claims of their employees, retirees and their families since January 1, 2000. Payments of claims under the Plan are administered by Blue Cross Blue Shield of Florida (Florida Blue). Employee contributions to the Plan are made biweekly. Any benefit claims, up to the stop loss amounts, are paid by FPUA. Claims in excess of the stop loss amounts are underwritten by an insurer. The individual stop loss amount is $140 and $5,871 in the aggregate for calendar year 2022.

As of September 30, 2022, FPUA had estimated incurred unpaid claims of $542. This liability does not include Dental Claims liability. This amount has been calculated based on the results of an actuarial analysis of the Plan, plus claims incurred prior to year-end but paid by FPUA subsequent to year-end.

Changes in FPUA's claim liability balance during the past two fiscal years were as follows:

Fiscal Year	Beginning of Fiscal Year Liability	Contributions/ Changes in Estimates	Claims/ Fees Payments	Balance at Fiscal Year End
2021	581	5,342	5,146	777
2022	777	5,087	5,322	542

NOTE G—POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS (OPEB)

General Information about OPEB

Benefit description. FPUA provides certain healthcare benefits for all full-time and retired employees and their families, as a single-employer (see Note F). All FPUA employees are eligible for those benefits while working for FPUA. FPUA establishes the benefits available to its employees and retirees and may amend the benefits as business conditions and statutory requirements change. In accordance with Florida Statutes, FPUA allows their retirees to participate in the same Plan offered to their active employees. Although retirees pay an amount equivalent to the full cost of the benefit, FPUA must account for the implicit cost. No assets are accumulated in a trust that meets the criteria in paragraph 4 of Statement 75.

Employees covered by benefit terms. At September 30, 2022, the following employees were covered by the benefit terms:

Active employees	253
Inactive employees or beneficiaries currently receiving benefits	58
	311

Total OPEB Liability

FPUA's total OPEB liability of $1,333 was measured as of September 30, 2022, and was determined by an actuarial valuation as September 30, 2021.

Actuarial assumptions and other inputs. The total OPEB liability in the September 30, 2022 actuarial valuation was determined using the following actuarial assumptions and other inputs, applied to all periods included in the measurement, unless otherwise specified:

Salary increases	2.50% per annum
Discount rate	2.26% per annum (4.02% for 2022)
Healthcare cost trend rates	4.5% for 2021, to an ultimate rate of 4.5%
Retirees' share of benefit-related costs	Retiree pays the $1,056.69 monthly premium for individual coverage and $2,113.38 for retiree plus spouse coverage.

The discount rate was based on the Bond Buyer's 20-Bond GO Index.

Mortality rates were based on the 2021 PPA Mortality Table (RP-2014, base year 2006, adjusted to 2021 with Mortality Improvement Scale MP-2019).

FORT PIERCE UTILITIES AUTHORITY
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The actuarial assumptions used in the September 30, 2022 valuation were based on the results of the October 1, 2021 Actuarial Valuation of the Fort Pierce Utilities Authority Retiree Medical Plan.

Changes in the Total OPEB Liability

	Total OPEB Liability
Balance at September 30, 2021	$ 1,178
Changes for the year:	
Service Cost	44
Interest	38
Differences between Expected and Actual Experience	146
Implicit Rate Subsidy	(73)
Net changes	155
Balance at September 30, 2022	$ 1,333

Sensitivity of the total OPEB liability to changes in the discount rate. The following presents the total OPEB liability of the FPUA, as well as what FPUA's total OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower (3.02%) or 1-percentage-point higher (5.02%) than the current discount rate:

	1% Decrease (3.02%)	Discount Rate (4.02%)	1% Increase (5.02%)
Total OPEB liability	$1,489	$1,333	$1,201

Sensitivity of the total OPEB liability to changes in the healthcare cost trend rates. The following presents the total OPEB liability of FPUA, as well as what FPUA's total OPEB liability would be if it were calculated using healthcare cost trend rates that are 1-percentage-point lower (3.5%) or 1-percentage-point higher (5.5%) than the current healthcare cost trend rates:

	1% Decrease (3.5%)	Healthcare Cost Trend Rates (4.5%)	1% Increase (5.5%)
Total OPEB liability	$1,185	$1,333	$1,510

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended September 30, 2022, FPUA recognized an OPEB expense of $77. At September 30, 2022, FPUA reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 352	$ 18
Total	$ 352	$ 18

Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Year ended September 30:	
2023	$68
2024	69
2025	75
2026	59
2027	34
Thereafter	29

NOTE H – COMPENSATED ABSENCES

Current policy allows each employee eligible for vacation leave to accumulate a maximum of 30 days of vacation at the close of the last pay period of the fiscal year. Employees are paid up to 45 days of unused vacation leave at current hourly rates upon separation from the company. Employees who are eligible for sick leave are allowed unlimited accumulation. Upon termination, employees having at least 3 and less than 10 years of continuous service with FPUA will receive pay for 1/2 of their accumulated sick leave balance up to a maximum of 45 days. Those employees having at least 10 years of continuous service with FPUA will receive pay for their accumulated sick leave balance up to a maximum of 90 days.

Accrued liabilities, based on hourly rates at September 30, 2022, have been reflected in the accounts of FPUA for vested (not contingent on employee future service) vacation and sick leave benefits. The amount considered payable within one year is determined based upon three-year averages of leave amounts that are taken in the form of cash payments. Final payouts, conversions and sell-backs have a significant impact on liability balances and are almost entirely for services already rendered during a prior year.

At September 30, 2022 the liability was:

	Total Liability	Due Within One Year
Vacation leave	$ 871	$ 115
Sick leave	1,249	220
	$2,120	$ 335

Annually, FPUA offers its employees the opportunity to receive payment for up to 6 days of unused sick leave, calculated at current hourly rates, providing certain established criteria have been met. This sick leave conversion plan is intended to provide incentive for sick leave to be used only when necessary. During the year ended September 30, 2022, $73 was paid to employees electing this option.

FPUA also offers its employees the opportunity to sell back a portion of their accumulated sick leave, calculated at current hourly rates, providing certain established criteria have been met. Employees may elect to convert up to a maximum of 90 days of sick leave which will reduce their amount payable upon separation. During the year ended September 30, 2022, $26 was paid to employees electing this option.

In addition, all employees have two opportunities per fiscal year to convert up to one half of their annual vacation accrual to cash and will reduce their amount payable upon separation. During the year ended September 30, 2022, $23 was paid to employees electing this option.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE I – CONSTRUCTION AND OTHER SIGNIFICANT COMMITMENTS

FPUA has entered into contracts for the construction or renovation of various system assets as follows:

Upgrade and Expansion	Project Authorization	Expended to Date	Remaining Commitment	Required Further Financing
Wastewater	$ 35,190	$ 1,380	$ 33,810	None
FPUAnet	1,262	304	958	None
Electric	882	571	311	None
Administration	836	208	628	None
Water	127	41	86	None
Gas	25	-	25	None
	$ 38,322	$ 2,504	$ 35,818	

In addition, FPUA enters into unit price contracts for the construction or renovation of system assets. These contracts are not firm commitments, and the contractors are utilized as needed. As of September 30, 2022, costs of $2,803 were authorized under these contracts, $311 had been spent, and authorized amounts of $2,492 remained.

Changes in the economy have resulted in longer lead times with many manufactures. To ensure FPUA's continued excellent customer service and to support all current expansion projects, FPUA has engaged in future commitments to purchase $7,945 of necessary inventory.

FMPA All-Requirements Power Supply Project

As of January 1, 1998, FPUA became a participant in the Florida Municipal Power Agency's (FMPA) All-Requirements Power Supply Project (hereinafter referred to as ARP). FPUA has agreed to purchase all capacity and energy necessary for their electric system from FMPA's ARP during the term of the contract. The contract is a 30 year evergreen, automatically renewing on October 1 of each year unless notification is provided one year prior to the automatic extension date.

Prior to being involved in the ARP, FPUA had Project Support Contracts and Power Sales Contracts with FMPA regarding Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2, coal-fired plants constructed by the Orlando Utilities Commission. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 and Stanton Unit No. 2, and to part of the contract with Florida Gas Transmission for the purchase of firm capacity natural gas. The contracts related to the St. Lucie Project, detailed within this section, have not

been assigned; however, as of January 1, 1998, FPUA's share of transmission costs related to the St. Lucie Project have been assigned to the ARP.

FMPA St. Lucie Project

FPUA has entered into agreements with FMPA, of which it is a member, and with certain other members of FMPA, for entitlement to capacity, energy, and transmission services from Florida Power & Light's (FP&L) St. Lucie Unit No. 2 (the Unit) which is located on South Hutchinson Island near Fort Pierce, and through a reliability exchange agreement related to St. Lucie Unit No. 1, located at the same site. Pursuant to a Power Sales Contract and a Project Support Contract, FPUA has acquired an entitlement share of FMPA's allocation of these services. The Power Sales Contract requires payments for each month in which capacity, energy, or transmission services are available from the St. Lucie Project. Payments due each month are based upon an annual budget. Once each year, the excess or deficiency of payments related to actual cost is calculated and applied to the next year's monthly statements from FMPA to FPUA.

The Power Sales Contract will remain in effect until the latest of (i) the date that the principal, premium, if any, and interest on all bonds have been paid, or funds are set aside for the payment thereof; (ii) the date the Unit is decommissioned or finally disposed of as an electric generating unit pursuant to the Participation Agreement, or FMPA's interest in the Unit is terminated pursuant to the Participating Agreement or otherwise disposed of; or (iii) the date all obligations of FMPA under the Participation Agreement have been paid, performed, or provided for.

In any month when electric capacity, energy, or transmission services are not made available to FPUA, payment is made to FMPA under a Project Support Contract in a like amount as would have been due under the Power Sales Contract.

Purchases under these contracts are accounted for as operating expenses by FPUA. Total costs included in operating expenses for FY 2021 and FY 2022 were $6,582 and $6,521 respectively. FPUA is committed under the agreements to payments of $5,884 for the year ending September 30, 2023.

Florida Gas Transmission

FPUA executed an All Requirements Gas Services Agreement with Florida Gas Utility (FGU) on January 15, 2002. As a member of the All Requirements project, FPUA is required to purchase natural gas and the firm capacity needed for its delivery through FGU. The firm capacity of natural gas is the availability of the pipeline required to transport the natural gas to FPUA. This agreement will remain in effect until cancelled by FPUA.

On July 3, 2012, FPUA acquired additional firm capacity from the City of Sunrise, Florida in order to meet the needs of new industrial customers. This agreement will remain in effect until cancelled by FPUA. In FY 2016, additional firm capacity was made available from Florida Gas

Transmission, and FPUA exercised rights to obtain this capacity. An additional 96,800 MMbtu of capacity was obtained. With this additional capacity, the amount of Sunrise capacity was reduced by 45,300 MMbtu via a revised interlocal agreement with the City of Sunrise. In FY 2023, FPUA will be entitled to firm capacity of 566,412 MMbtu, and will be committed to purchase 535,283 MMbtu of natural gas at an approximate cost of $5,218. The amounts purchased under these contracts, for FY 2021 and FY 2022 were $1,936 and $3,513 respectively.

FMPA Treasure Coast Energy Center

FPUA has entered into an agreement with FMPA to manage, operate, and maintain their facility located in St. Lucie County near Fort Pierce. The Treasure Coast Energy Center (TCEC) is a natural gas fueled power generation site. The initial terms of this agreement commenced on July 24, 2007 and expired on September 30, 2011, after which the agreement became a one-year evergreen. The agreement is extended annually and was for the year ended September 30, 2022.

TCEC employees are on the payroll of FPUA and all costs associated with them are reimbursed bi-weekly by FMPA. TCEC employee costs and revenue for FY 2022 and FY 2021 totaled $2,069 and $1,968, respectively.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE J – RISK MANAGEMENT

FPUA is exposed to various other risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters for which FPUA carries commercial insurance. Settled claims resulting from these risks have not exceeded the commercial insurance coverage.

FPUA has property, automobile liability, general liability and worker's compensation policies through Florida Municipal Insurance Trust (FMIT), as well as flood insurance through Wright National Flood Insurance Company and computer & telephone equipment through Foundation Risk Partners Corp (Accent). FPUA is a qualified self-insurer in the State of Florida and under Florida Statue 768.28 is granted sovereign immunity. The limit of liability is $200,000 Bodily Injury and/or Property Damage per person or $300,000 Bodily Injury and/or Property Damage per occurrence. These specific limits of liability are increased to $1,000,000 (combined single limit) per occurrence, solely for any liability resulting from entry of a claims bill pursuant to Section 768.28 (5) Florida Statutes or liability/settlement. The Workers Compensation liability policy is statutory per Florida Statute 440, including Employers Liability of $1,000,000 each accident/$1,000,000 by disease/ $1,000.000 aggregate by disease.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE K – CAPITAL LEASE

On January 1, 2018, FPUA entered into an agreement with Pitney Bowes and committed to a five-year capital lease for billing and mailing equipment and software. The lease requires 20 quarterly payments of $11, and contains no variable payment components. The equipment has been capitalized at its fair market value (FMV) of $154. As of September 30, 2022, the FMV less accumulated amortization of $146 was $8. The effective interest/maintenance expense for the year ended September 30, 2022 was $6.

The following is a summary of FPUA's anticipated lease obligations in the latter half of Fiscal Year 2023 and beyond:

On January 1, 2023, FPUA entered into an agreement with Pitney Bowes and committed to a five-year capital lease for billing equipment and software. The lease requires 20 quarterly payments of $12, and contains a $3 fixed maintenance component. The equipment will be capitalized at its FMV of $136.

On January 1, 2023, FPUA entered into an agreement with Pitney Bowes and committed to a four-year capital lease for mailing/postage equipment and software. The lease requires 16 quarterly payments of $2, and contains a $1 fixed maintenance component. The equipment will be capitalized at its fair market value (FMV) of $20.

The following table is a schedule by year of future minimum lease obligations together with the present value of the net minimum lease payments as of September 30, 2022.

Year Ending September 30	Principal Payments	Interest Payments	Maintenance Payments	Total
2023	$ 20	$ 10	$ 12	$ 42
2024	29	11	17	57
2025	32	8	16	56
2026	34	6	16	56
2027	33	2	15	50
2028	8	-	4	12
	$ 156	**$ 37**	**$ 80**	**$ 273**

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE L – REVENUE BONDS AND DIRECT PLACEMENTS

A summary of changes in revenue bonds payable is as follows:

BONDS PAYABLE	September 30, 2021	Additions	Deletions	September 30, 2022
Series 1999B (Accreted value)	$ 15,930	$ 694[1]	$ (4,335)	$ 12,289
Series 2009	29,665		(29,665)	-
Series 2022A	-	143,500	-	143,500
Series 2022B	-	2,550	-	2,550
Total Revenue Bonds Payable	45,595	146,744	(34,000)	158,339
Direct Placements				
Series 2016	8,153	-	(321)	7,832
	53,748	146,744	(34,321)	166,171
Add unamortized bond premiums	-	8,297	(189)	8,108
Less unamortized bond discounts	(31)	-	27	(4)
Less current portion of revenue bonds payable	(6,076)	(4,668)	6,076	(4,668)
Revenue Bonds Payable - net of current portion	**$ 47,641**	**$ 150,373**	**$ (28,407)**	**$ 169,607**

[1] Accretion

In September 1999, FPUA issued Utilities Revenue Capital Appreciation Bonds, Series 1999B, in the amount of $10,223 to finance the cost of acquiring and constructing additions, extensions, and improvements to the water and wastewater facilities, as well as to fund the increase in required reserves, and pay certain costs associated with the bond issuance. The 1999B Bonds are payable from, and secured by, a pledge of net revenues from the operation of the Utilities System. The outstanding capital appreciation bonds remaining principal totals $13,010 and is due in annual installments beginning on October 1, 2022 through October 1, 2026 in amounts ranging from $4,335 to $4,340, with a yield of 5.90%. Accreted value of the 1999B Bond at September 30, 2022 is $12,289.

In June 2022, FPUA issued Utilities Refunding Revenue Bonds, Series 2022A, in the amount of $143,500, including $75,975 of serial bonds, and $67,525 of term bonds. The bonds were issued to pay the costs of the acquisition, construction, and equipping of certain capital improvements to the system, refund all the outstanding Utilities Refunding Revenue Bonds Series 2009, and pay certain costs associated with the bond issuance. The refunding of the 2009 revenue bonds resulted in net present value savings of $2,392. The 2022A Bonds are payable from, and secured

by, a pledge of net revenues from the operation of the Utilities System. The outstanding serial bonds were issued at a premium of $9,021. They are due in annual installments beginning on October 1, 2023 through October 1, 2042 in amounts ranging from $905 to $5,355, plus interest at a fixed rate of 5.0%. The term bond was issued at a discount of $1,053 and matures October 1, 2052 with payments ranging from $5,625 to $8,005 and a fixed rate of 4.00%. Interest on the 2022A Bond is due and paid semiannually.

In June 2022, FPUA issued Utilities Refunding Revenue Bonds, Series 2022B, in the amount of $2,550. The bonds were issued to pay the costs of the acquisition, construction, and equipping of certain capital improvements to the system including improvements to FPUA's broadband and other communications services systems, and pay certain costs related to the issuance of the bonds. The 2022B Bonds are payable from, and secured by, a pledge of net revenues from the operation of the Utilities System. The outstanding serial bonds were issued at a premium of $329. They are due in annual installments beginning on October 1, 2027 through October 1, 2036 in amounts ranging from $200 to $315, plus interest at a fixed rate of 5.00%. Interest on the 2022B Bond is due and paid semiannually.

Fort Pierce Utilities Authority Outstanding Revenue Bonds - Direct Placements

In March of 2016, FPUA issued Utilities Refunding Revenue Bonds, Series 2016, in the amount of $9,545 to refund the outstanding principal amount of FPUA's Utilities Revenue Bonds Series 2002. The refunding resulted in a net present value savings of $2,466. The 2016 Bonds are payable from, and secured by, a pledge of net revenues from the operation of the Utilities System. The outstanding serial bonds are due in annual installments beginning on October 1, 2021 through October 1, 2026 in amounts ranging from $321 to $3,451, plus interest at a fixed rate of 2.14%. Interest on the 2016 Bond is due and paid semiannually.

Requirements to amortize all revenue bonds outstanding as of September 30, 2022 are as follows:

	Revenue Bonds		Direct Placements		
Year Ending September 30	Principal	Interest	Principal	Interest	Total
2023	4,340	6,627	328	161	11,456
2024	5,240	6,582	335	153	12,310
2025	5,285	6,535	343	146	12,309
2026	2,310	6,419	3,375	74	12,178
2027	2,420	6,298	3,451	-	12,169
2028-2052	139,465	82,790	-	-	222,255
	159,060	115,251	7,832	534	282,677
Future accretion on CABs	(721)	721	-	-	-
	$158,339	**$ 115,972**	**$ 7,832**	**$ 534**	**$282,677**

Significant Bond Covenants for Utilities Revenue Bonds

The Series 1999, 2016, 2022A, and 2022B, bond issues provide that FPUA accumulate monthly 1/6 of the amount of all interest due on the next semi-annual interest payment date, and 1/12 of the amount of principal due and payable on the next principal maturity date. Additionally, FPUA's Master Bond Resolution requires renewal and replacement, emergency reserve and debt service reserve subaccount funds with minimum requirements of $500, $900 and $5,457, respectively. These reserves are fully funded at September 30, 2022.

Redemption Options Prior to Maturity

The Series 1999B Bonds are not subject to redemption prior to maturity.

The Series 2016 Utilities Refunding Revenue Bonds maturing on October 1, 2026 with an interest rate of 2.14% are redeemable anytime at the option of FPUA. Any full or partial prepayment will carry a fee equal to the greater of (i) 1.00% of the principal balance multiplied by the number of years remaining or (ii) a 'Yield Maintenance Fee'.

The Series 2022A Bonds maturing prior to October 1, 2033 are not subject to optional redemption prior to maturity. The series 2022A Bonds maturing on and after October 1, 2033 shall be subject to redemption prior to their stated dates of maturity, at the option of FPUA, in whole or part, on any date on or after October 1, 2032, in such maturities as FPUA shall in its discretion select by lot within a maturity if less than a full maturity, at a redemption price equal to 100% of the principal amount of such 2022A Bonds to be redeemed plus accrued interest to the redemption date.

The Series 2022B Bonds maturing prior to October 1, 2033 are not subject to optional redemption prior to maturity. The series 2022B Bonds maturing on and after October 1, 2033 shall be subject to redemption prior to their stated dates of maturity, at the option of FPUA, in whole or part, on any date on or after October 1, 2032, in such maturities as FPUA shall in its discretion select by lot within a maturity if less than a full maturity, at a redemption price equal to 100% of the principal amount of such 2022B Bonds to be redeemed plus accrued interest to the redemption date.

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

Current and Advanced Refunding of Debt

Debt refunding activities occurred during the fiscal year that resulted in the redemption or defeasance of certain outstanding obligations. The proceeds from refunding issues and amounts available from the debt service funds of the refunded bonds were deposited into irrevocable trusts with escrow agents. Following are the refunding activities that represent legal or in-substance defeasance such that the refunded debts were removed from the accompanying financial statements:

The 2009 Utilities Refunding Revenue Bonds, refunded by the 2022A Revenue Bond issuance, are considered legally defeased and the associated liability has been removed. As a result of the refunding, FPUA reduced its total debt service requirements by $6,560, which resulted in an economic gain (difference between the present value of the debt service payments on the old and new debt) of $5,872.

Savings

Date	Prior Debt Service	Prior Receipts	Prior Net Cash Flow	Refunding Debt Service	Savings	Present Value to 6/21/2022 @ 2.87%
10/1/2022	$ 2,146	$ 1,280	$ 865	$ 300	$ 565	$ 550
10/1/2023	2,829	-	2,829	1,973	856	827
10/1/2024	2,828	-	2,828	1,973	855	803
10/1/2025	4,138	-	4,139	3,281	858	782
10/1/2026	4,134	-	4,134	3,277	857	760
10/1/2027	4,133	-	4,133	3,277	856	737
10/1/2028	7,640	-	7,640	6,786	854	715
10/1/2029	7,642	-	7,642	6,783	859	698
	$ 35,490	$ 1,280	$ 34,210	$ 27,650	$ 6,560	$ 5,872

Savings Summary

PV of savings from cash flow	$ 5,872
Less: Prior funds on hand	(3,480)
Net PV Savings	$ 2,392

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE M – CHANGES IN LONG-TERM LIABILITIES

Long-term liability activity for the year ended September 30, 2022:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Revenue Bonds	$ 45,595	$ 146,744	$ (34,000)	$ 158,339	$ 4,340
Direct Placement	8,153		(321)	7,832	328
Bond Discounts	(31)	-	27	(4)	-
Net Pension Liability	231	29,305	-	29,536	-
Capital Leases	51	-	(40)	11	11
Compensated Absences	2,197	1,713	(1,790)	2,120	335
Other Postemployment Benefits	1,178	227	(72)	1,333	-
Long Term Liabilities	$ 57,374	$ 177,989	$ (36,196)	$ 199,167	$ 5,014

NOTE N – DISTRIBUTION TO THE GENERAL FUND, CITY OF FORT PIERCE

As provided by Article XII, Section 178 of the Charter of the City of Fort Pierce, Florida, six percent of FPUA's utility systems gross revenues, as defined therein, is distributed to the City's General Fund on an annual basis. The distribution calculation is based on the preceding fiscal year's audited financial statements. The following is the computation of the amounts distributable to the General Fund during the year ending September 30, 2022:

Gross Revenue	$ 139,173
Plus:	
Gas Piping and Appliance Costs	181
	139,354
Less:	
Power Cost & Purchased Gas Adjustment	15,022
Capital Contributions	6,244
FMPA O&M Contract Income	2,069
FPUAnet Operating Revenue	601
Manatee Observation and Education Center Operating Revenue	503
Revenue for City Billing	187
Gas Piping and Appliance Revenue	180
Grant Revenue	1,907
Adjusted Gross Revenue	$ 112,641
Amount distributable to General Fund, City of Fort Pierce	$ 6,758

FORT PIERCE UTILITIES AUTHORITY
Notes to Financial Statements
September 30, 2022
(Dollars in Thousands)

NOTE O – TRANSACTIONS WITH THE CITY OF FORT PIERCE

As an enterprise fund of the City of Fort Pierce, transactions occur between FPUA and the City throughout the year in the ordinary course of operations. Below is a summary of significant transactions:

Metered and Non-metered Service Charges - FPUA bills the City on a monthly basis for all metered and non-metered services. Total amounts charged to the City for the year ended September 30, 2022, were $2,231. Current accounts receivable from the City at September 30, 2022, totaled $321.

Sanitation, Clean Community Fees and Utility Tax Billings - Charges to City residents for sanitation services, clean community fees and utility tax are included on FPUA's monthly billing statements to customers as a service to the City. FPUA acts only as an agent, with all cash collections relating to these charges forwarded monthly to the City. The City is charged $187 annually by FPUA to bill, collect and remit payment for sanitation services and clean community fees.

Disbursements made to the City by FPUA, including payments of utility tax, sanitation charges collected and other routine charges for the year ended September 30, 2022, were $11,586. In addition, FPUA paid the September 30, 2021 General Fund distribution to the City in the amount of $6,524. Amounts payable to the City at September 30, 2022, were $944.

Vehicle Fuel - The City charges FPUA for fuel used by FPUA vehicles. FPUA reciprocates by permitting the City to fuel their vehicles as needed at FPUA pumps and in turn bills the City for fuel used in their vehicles.

NOTE P – SUBSEQUENT EVENTS

On January 26, 2023, FPUA has engaged with Seacoast National Bank in a tax-exempt line of credit. The line of credit is in an amount not to exceed $4 million and carries a variable interest rate. The purpose for the line of credit is to provide working capital for infrastructure. To date there have been no draws on the line of credit.

Since March of 2022, FPUA grant team has applied for multiple Federal and State Grants totaling $45 million for a variety of purposes including such environmental issues as Septic-to-Sewer conversions, Indian River Lagoon Seagrass restoration, and a Wastewater Conveyance system which is being planned in concert with the construction of the Mainland Water Reclamation Facility (MWRF). Ultimately, permitting the existing wastewater processing plant to be decommissioned and removed from Hutchinson Island. On February 6, 2023 FPUA was awarded $15 million Resilient Florida Grant

50
Years
of Excellence
1972 - 2022
FPUA
COMMUNITY PROUD

Required Supplementary Information

FORT PIERCE UTILITIES AUTHORITY
Schedule of Proportionate Share of the Net Pension Liability
For the City of Fort Pierce Retirement and Benefit System
(Dollars in Thousands)

Fiscal Year Ending September 30,	FPUA Proportion of the NPL	FPUA Proportionate Share of the NPL	FPUA Covered Payroll	NPL as a % of Covered Payroll	Plan Net Position as a % of Total Pension Liability
2022	45.32%	$ 29,536	$15,321	192.78%	75.29%
2021	48.73%	231	15,654	1.47%	99.81%
2020	45.44%	10,486	15,814	66.31%	90.33%
2019	48.01%	11,606	15,007	77.34%	89.42%
2018	48.48%	7,408	13,401	55.28%	93.12%
2017	50.75%	10,090	13,209	76.39%	90.74%
2016	44.84%	6,655	12,508	53.21%	92.51%
2015	41.74%	5,528	12,431	44.47%	92.95%
2014	41.74%	1,750	11,835	14.79%	98.20%

This schedule will show information for 10 years when that information is available.

Required Supplementary Information

FORT PIERCE UTILITIES AUTHORITY
Schedule of Proportionate Share of Employer Contributions
For the City of Fort Pierce Retirement and Benefit System
(Dollars in Thousands)

Fiscal Year Ending September 30,	Actuarially Determined Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Actual Contribution as a % of Covered Payroll
2022	$ 2,602	$ 2,602	$ -	$15,321	16.98%
2021	2,575	2,575	-	$15,654	16.45%
2020	2,775	2,775	-	15,814	17.55%
2019	2,717	2,717	-	15,007	18.10%
2018	2,402	2,402	-	13,401	17.92%
2017	2,147	2,147	-	13,209	16.25%
2016	2,039	2,039	-	12,508	16.30%
2015	2,087	2,087	-	12,431	16.79%
2014	2,053	2,053	-	11,835	17.35%

This schedule will show information for 10 years when that information is available.

Required Supplementary Information

FORT PIERCE UTILITIES AUTHORITY
Other Postemployment Benefits (OPEB)
Schedule of Changes in Total OPEB Liability and Related Ratios
Last Five Fiscal Years
(Dollars in Thousands)

	2022	2021	2020	2019	2018
Total OPEB liability					
Service cost	$ 44	$ 32	$ 29	$ 27	$ 20
Interest	38	28	33	37	33
Differences between expected and actual experience	146	(5)	282	133	(51)
Implicit Rate Subsidy	(73)	(105)	(105)	(64)	(41)
Net change in total OPEB liability	155	(50)	239	133	(39)
Total OPEB liability - beginning	1,178	1,228	989	856	895
Total OPEB liability - ending	$ 1,333	$ 1,178	$ 1,228	$ 989	$ 856
Covered - employee payroll	$ 17,899	$ 17,472	$ 17,191	$ 16,497	$ 15,211
Total OPEB liability as a percentage of covered - employee payroll	7.45%	6.74%	7.14%	6.00%	5.63%

This schedule will show information for 10 years when that information is available.

Statistical Section Contents

This part of the Fort Pierce Utilities Authority's (FPUA) Annual Comprehensive Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosure, and required supplementary information says about FPUA's overall financial health. Statistical information for the current period, as well as nine years prior, is presented in this section. Historical data that is unavailable for the full nine years prior has been presented to include the earliest periods for which that information is readily accessible.

Contents	Page
Financial Trends These schedules contain trend information to help the reader understand how FPUA's financial performance and well being has changed over time.	70-75
Revenue Capacity These schedules contain information to help the reader assess FPUA's local revenue source.	79-86
Debt Capacity These schedules present information to help the reader assess FPUA's debt burden and its ability to issue additional debt in the future.	88-89
Demographic and Economic Information This schedule offers demographic and economic indicators to help the reader understand the environment in which FPUA's financial activities take place.	92-93
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in FPUA's financial report relates to the services FPUA provides and the activities it performs.	96-107

Sources: Unless otherwise noted, the information in these schedules was obtained from the Annual Comprehensive Financial Reports for the relevant year.

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of Excellence
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FINANCIAL TRENDS

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Assets and Deferred Outflows

Last Ten Fiscal Years

(Dollars in Thousands)

	2022	2021	2020
ASSETS AND DEFERRED OUTFLOWS			
ASSETS			
Current Assets:			
Equity in Pooled Cash and Investments	$ 21,646	$ 20,786	$ 24,808
Accounts Receivable, Net of Allowance for Uncollectible Accounts	11,246	6,621	7,896
Unbilled Receivables	7,848	6,428	6,106
Due from Other Governments	720	914	1,418
Inventories and Other Current Assets	7,173	6,932	5,346
Restricted Equity in Pooled Cash and Investments	17,715	15,147	12,800
Restricted Cash with Fiscal Agent	6,181	6,460	6,432
Total Current Assets	72,529	63,288	64,806
Noncurrent Assets:			
Capital Assets:			
Utility Plant in Service	505,540	492,754	468,621
Construction Work in Progress	23,731	18,067	24,977
Less Accumulated Depreciation	(304,528)	(290,363)	(276,799)
Total Capital Assets (net of Accumulated Depreciation)	224,743	220,458	216,799
Other Noncurrent Assets:			
Restricted Equity in Pooled Cash and Investments	124,764	6,857	6,857
FMPA Working Capital Receivable	1,919	1,919	1,919
Preliminary Survey	69	62	-
Investment in Public Gas Partners Pool	-	-	34
Total Other Noncurrent Assets	126,752	8,838	8,810
Total Assets	424,024	292,584	290,415
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Pension Outflow	17,920	1,443	1,505
Deferred OPEB Outflow	352	282	339
Deferred Amount on Debt Refunding	440	64	80
Advance Distribution to General Fund - City of Fort Pierce	-	-	-
Total Deferred Outflows	18,712	1,789	1,924
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 442,736	$ 294,373	$ 292,339

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Assets and Deferred Outflows

Last Ten Fiscal Years

(Dollars in Thousands)

2019	2018	2017	2016	2015	2014	2013
$ 30,506	$ 28,616	$ 26,661	$ 23,163	$ 27,712	$ 29,371	$ 32,533
7,549	7,820	8,489	9,072	8,149	7,256	7,137
5,221	6,306	5,626	5,432	5,534	5,959	5,380
1,793	1,962	2,085	424	422	447	447
4,501	4,723	4,514	4,546	5,009	4,877	4,716
13,038	12,831	13,946	22,349	20,757	20,306	14,483
6,404	6,379	6,353	1,083	1,308	1,300	7,471
69,012	68,637	67,674	66,069	68,891	69,516	72,167
457,592	455,645	446,447	434,848	423,324	414,941	411,561
17,483	18,052	20,124	22,547	24,768	20,472	15,750
(263,908)	(259,869)	(253,514)	(241,651)	(231,252)	(219,917)	(210,951)
211,167	213,828	213,057	215,744	216,840	215,496	216,360
6,857	6,857	6,857	6,857	6,703	6,703	6,703
1,919	1,919	1,919	1,919	1,919	1,919	1,919
-	68	41	41	6	29	29
359	428	486	537	587	624	658
9,135	9,272	9,303	9,354	9,215	9,275	9,309
289,314	291,737	290,034	291,167	294,946	294,287	297,836
3,328	3,701	5,737	3,880	3,689	-	-
114	-	-	-	-	-	-
97	115	132	151	-	-	-
-	-	-	-	1,251	1,250	-
3,539	3,816	5,869	4,031	4,940	1,250	-
$ 292,853	$ 295,553	$ 295,903	$ 295,198	$ 299,886	$ 295,537	$ 297,836

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Liabilities, Deferred Inflows and Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

	2022	2021	2020
LIABILITIES, DEFERRED INFLOWS AND NET POSITION			
LIABILITIES			
Current Liabilities:			
Accounts Payable and Accrued Expenses	$ 13,061	$ 9,855	$ 9,546
Due to City of Fort Pierce	941	950	942
Customer Deposits - restricted assets	8,989	8,864	8,735
Revenue Bonds Payable - restricted assets	4,668	6,076	6,015
Accrued Interest Payable - restricted assets	1,925	792	822
Accrued Compensated Absences	335	276	-
Due to St. Lucie County		-	-
Capital Leases Payable	11	40	34
Other Current Liabilities	411	501	598
Total Current Liabilities	30,341	27,354	26,692
Noncurrent Liabilities:			
Revenue Bonds Payable, Net of Unamortized Discounts/Premiums	169,607	47,641	52,812
Accrued Compensated Absences	1,785	1,921	2,181
Other Postemployment Benefits	1,333	1,178	1,228
Net Pension Liability	29,536	231	10,486
Due to St. Lucie County	-	-	-
Capital Leases Payable	-	11	51
Other Noncurrent Liabilities	-	-	-
Total Noncurrent Liabilities	202,261	50,982	66,758
Total Liabilities	232,602	78,336	93,450
DEFERRED INFLOWS OF RESOURCES			
Purchased Power and Gas Over-Recovery	311	1,985	3,133
Deferred Pension Inflow	377	8,975	674
Deferred OPEB Inflow	18	26	29
Deferred Amount on Debt Refunding	-	-	-
Total Deferred Inflow of Resources	706	10,986	3,836
NET POSITION			
Net Investment in Capital Assets	171,439	173,685	167,218
Restricted Capital Improvement Charges	8,315	5,875	3,660
Restricted For Debt Service	5,457	5,457	5,457
Restricted For Emergencies	900	900	900
Restricted For Renewals & Replacements	500	500	500
Unrestricted	22,817	18,634	17,318
Total Net Position	209,428	205,051	195,053
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 442,736	$ 294,373	$ 292,339

FORT PIERCE UTILITIES AUTHORITY

Statement of Net Position - Liabilities, Deferred Inflows and Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

2019	2018	2017	2016	2015	2014	2013
$ 7,969	$ 8,977	$ 8,973	$ 7,900	$ 9,577	$ 10,066	$ 9,295
858	802	746	913	781	766	732
8,481	8,280	8,029	8,024	7,803	7,445	7,205
5,953	5,897	5,840	7,367	7,086	6,987	6,653
853	881	908	971	1,145	1,197	1,356
-	-	-	24	170	55	-
-	77	-	-	-	-	-
29	24	11	38	31	26	22
623	658	835	859	873	832	1,312
24,766	25,596	25,342	26,096	27,466	27,374	26,575
57,728	62,403	66,851	71,085	76,754	82,375	87,978
2,211	2,015	1,968	1,778	1,592	1,878	1,830
989	856	742	711	681	622	564
11,606	7,408	10,090	6,655	5,528	1,750	-
-	-	125	132	137	137	177
85	114	-	11	49	80	105
-	-	-	-	-	713	757
72,619	72,796	79,776	80,372	84,741	87,555	91,411
97,385	98,392	105,118	106,468	112,207	114,929	117,986
4,881	4,482	2,416	3,516	5,695	3,204	2,255
441	2,803	683	217	-	-	-
37	43	-	-	-	-	-
-	-	-	-	10	30	60
5,359	7,328	3,099	3,733	5,705	3,234	2,315
160,527	161,387	140,472	137,376	132,679	125,879	121,697
4,155	4,152	5,521	7,070	6,031	5,977	6,740
5,457	5,457	5,457	5,457	4,930	4,534	4,139
900	900	900	900	1,273	1,668	2,000
500	500	500	500	500	500	564
18,570	17,437	34,836	33,694	36,561	40,566	42,395
190,109	189,833	187,686	184,997	181,974	179,124	177,535
$ 292,853	$ 295,553	$ 295,903	$ 295,198	$ 299,886	$ 297,287	$ 297,836

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2022	FY 2021	FY 2020	FY 2019
OPERATING REVENUES				
Residential Sales	$ 54,122	$ 44,551	$ 43,677	$ 42,205
General Service Sales	70,128	56,187	53,670	54,726
Sales for Resale	1,945	2,186	2,204	1,062
Other Operating Revenues	2,426	1,991	1,745	3,402
Total Operating Revenues	128,621	104,915	101,296	101,395
OPERATING EXPENSES				
Purchases for Resale	62,593	43,369	41,925	43,796
Plant Operations	7,374	6,411	6,249	5,917
Field Operations	11,384	10,837	10,459	10,107
General and Administrative	26,411	17,755	19,242	20,716
Depreciation	14,731	14,263	13,384	13,959
Total Operating Expenses	122,493	92,635	91,259	94,495
OPERATING INCOME	6,128	12,280	10,037	6,900
NONOPERATING REVENUES (EXPENSES)				
Investment and Other Income	2,383	2,483	2,810	3,044
Grant Revenue	1,907	97	159	423
Gain (Loss) on Disposal of Capital Assets	17	5	4	29
TCEC Expenses	(2,069)	(1,968)	(2,332)	(2,285)
Storm Expenses	(130)	(83)	(25)	(264)
Interest Expense	(3,579)	(2,585)	(2,825)	(3,044)
Distribution to City of Fort Pierce	(6,524)	(6,342)	(6,276)	(6,125)
Total Nonoperating Revenues (Expenses)	(7,995)	(8,393)	(8,485)	(8,222)
INCOME BEFORE CAPITAL CONTRIBUTIONS	(1,867)	3,887	1,552	(1,322)
Capital Contributions	6,244	6,111	3,392	1,501
INCOME BEFORE EXTRAORDINARY ITEMS	4,377	9,998	4,944	179
Extraordinary Income (Expense)	-	-	-	97
CHANGE IN NET POSITION	4,377	9,998	4,944	276
Net Position - Beginning of Year	205,051	195,053	190,109	189,833
Net Position - End of Year	$ 209,428	$ 205,051	$ 195,053	$ 190,109

FORT PIERCE UTILITIES AUTHORITY

Statement of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
$ 41,364	$ 42,237	$ 41,432	$ 39,558	$ 39,565	$ 38,489
54,347	55,839	53,811	52,964	55,899	55,518
894	953	914	874	799	854
3,605	3,621	2,264	2,162	2,272	2,172
100,210	102,650	98,421	95,558	98,534	97,033
43,289	45,523	43,783	42,304	45,347	44,800
5,771	5,577	5,313	5,325	5,247	5,127
9,647	9,360	9,062	8,641	8,716	8,579
18,580	17,740	16,997	15,802	15,078	14,546
12,993	12,774	13,097	12,461	14,991	15,300
90,280	90,974	88,252	84,533	89,379	88,352
9,930	11,676	10,169	11,025	9,155	8,681
2,654	2,215	2,011	2,150	1,972	1,913
457	421	-	81	6	12
(122)	20	125	21	260	48
(1,828)	(1,794)	(1,699)	(1,809)	(1,668)	(1,654)
(19)	(297)	-	-	-	-
(3,077)	(3,325)	(3,445)	(3,594)	(3,582)	(5,105)
(6,139)	(5,969)	(5,809)	(5,735)	(5,605)	(5,366)
(8,074)	(8,729)	(8,817)	(8,886)	(8,617)	(10,152)
1,856	2,947	1,352	2,139	538	(1,471)
292	(256)	1,650	2,471	1,478	1,392
2,148	2,691	3,002	4,610	2,016	(79)
(1)	(2)	21	(10)	(427)	(761)
2,147	2,689	3,023	4,600	1,589	(840)
187,686	184,997	181,974	177,374	177,535	178,375
$ 189,833	$ 187,686	$ 184,997	$ 181,974	$ 179,124	$ 177,535

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Revenue Capacity

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FORT PIERCE UTILITIES AUTHORITY
Average Number of Services Billed By System
Last Ten Fiscal Years

FISCAL YEAR	ELECTRIC	WATER	NATURAL GAS	WASTEWATER	INTERNET SERVICES
FY 2022	29,017	21,857	4,098	16,125	60
FY 2021	28,870	21,470	4,110	15,820	60
FY 2020	28,749	21,124	4,117	15,585	61
FY 2019	28,527	20,725	4,111	15,316	70
FY 2018	28,265	20,356	4,099	15,107	70
FY 2017	28,287	20,221	4,128	15,084	71
FY 2016	28,299	20,079	4,166	15,069	76
FY 2015	28,221	19,929	4,189	15,038	77
FY 2014	28,096	19,756	4,223	14,987	78
FY 2013	27,630	19,248	4,179	14,635	76

FORT PIERCE UTILITIES AUTHORITY
Operating Revenues By System
Last Ten Fiscal Years
(Dollars in Thousands)

	FY 2022	FY 2021	FY 2020	FY 2019
ELECTRIC				
Residential				
Inside the City	$ 30,305	$ 23,509	$ 23,378	$ 22,671
Outside the City	7,416	5,763	5,719	5,589
General Service				
Inside the City	38,565	28,993	28,298	29,025
Outside the City	7,023	5,235	5,112	5,307
Other Retail	515	515	515	515
Other Operating Revenues	782	813	564	1,025
Total Electric Operating Revenues	84,606	64,828	63,586	64,132
WATER				
Residential				
Inside the City	6,041	5,654	5,346	5,067
Outside the City	2,355	2,217	2,098	1,965
General Service				
Inside the City	6,710	6,174	5,882	5,970
Outside the City	3,645	3,221	3,096	2,880
Sales for Resale	1,945	2,186	2,204	1,061
Other Operating Revenues	237	370	342	691
Total Water Operating Revenues	20,933	19,822	18,968	17,634
GAS				
Sales Revenue				
Residential	1,386	1,240	1,185	1,203
Heat Only	8	9	8	8
General Service	5,496	3,953	3,166	3,610
Other Operating Revenues	46	59	56	67
Total Gas Operating Revenues	6,936	5,261	4,415	4,888
WASTEWATER				
Residential				
Inside the City	5,888	5,484	5,290	5,104
Outside the City	725	678	656	601
General Service				
Inside the City	6,204	5,843	5,518	5,518
Outside the City	1,968	2,054	1,898	1,726
Other Operating Revenues	257	196	165	898
Total Wastewater Operating Revenues	15,042	14,255	13,527	13,847
MANATEE OBSERVATION AND EDUCATION CENTER				
Total MOEC Operating Revenues	503	366	429	429
FPUAnet COMMUNICATIONS				
Total FPUAnet Communications Operating Revenu	601	383	371	465
TOTAL OPERATING REVENUES	$ 128,621	$ 104,915	$ 101,296	$ 101,395

FORT PIERCE UTILITIES AUTHORITY

Operating Revenues By System

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
$ 22,387	$ 23,105	$ 22,718	$ 21,434	$ 21,724	$ 21,325
5,527	5,641	5,600	5,255	5,282	5,281
29,487	30,038	29,077	28,423	30,507	31,515
5,312	5,171	5,039	4,958	5,235	5,254
508	1,711	1,680	1,750	1,979	2,012
1,065	1,022	1,042	1,024	1,074	1,115
64,286	66,688	65,156	62,844	65,801	66,502
4,877	4,876	4,710	4,546	4,351	4,054
1,837	1,790	1,680	1,597	1,494	1,367
5,793	5,868	5,498	5,305	5,169	4,813
2,515	2,638	2,625	2,381	2,519	2,249
894	953	914	874	799	854
431	689	110	101	156	119
16,347	16,814	15,537	14,804	14,488	13,456
1,212	1,196	1,192	1,240	1,293	1,251
9	9	11	12	13	13
3,429	3,367	3,106	3,511	3,813	3,331
61	73	69	85	82	53
4,711	4,645	4,378	4,848	5,201	4,648
4,929	4,963	4,874	4,826	4,763	4,564
587	582	572	574	570	555
5,640	5,688	5,547	5,280	5,305	4,973
1,507	1,433	1,314	1,428	1,446	1,449
1,298	928	141	126	180	143
13,961	13,594	12,448	12,234	12,264	11,684
435	444	410	390	350	348
470	465	492	438	430	395
$ 100,210	$ 102,650	$ 98,421	$ 95,558	$ 98,534	$ 97,033

FORT PIERCE UTILITIES AUTHORITY

Unit Sales By System

Last Ten Fiscal Years

	FY 2022	FY 2021	FY 2020	FY 2019
ELECTRIC SALES (MWh)				
General Service				
Inside the City	276,465	274,385	266,890	274,339
Outside the City	47,252	47,508	46,471	47,597
Total General Service	323,717	321,893	313,361	321,936
Residential				
Inside the City	205,916	206,495	204,535	199,503
Outside the City	48,345	48,539	47,986	47,204
Total Residential	254,261	255,034	252,521	246,707
Total Sales	577,978	576,927	565,882	568,643
WATER SALES - 1,000 GALLONS				
General Service				
Inside the City	989,442	973,438	936,306	977,228
Outside the City	609,314	569,684	556,032	519,213
Total General Service	1,598,756	1,543,122	1,492,338	1,496,441
Residential				
Inside the City	761,439	753,198	718,156	687,026
Outside the City	224,737	224,466	217,524	207,312
Total Residential	986,176	977,664	935,680	894,338
Sales for Resale	382,581	447,273	458,579	343,496
Total Sales	2,967,513	2,968,059	2,886,597	2,734,275
NATURAL GAS SALES (ccf)				
General Service	2,691,998	2,788,752	2,418,710	2,538,305
Residential	426,554	431,705	433,924	430,370
Heat Only				
General Service	-	185	171	8
Residential Service	309	611	563	580
Contract Natural Gas	1,888,947	1,717,644	1,711,290	1,688,760
Total Sales	5,007,808	4,938,897	4,564,658	4,658,023
WASTEWATER BILLED - 1,000 GALLONS				
General Service				
Inside the City	771,964	767,094	709,374	730,146
Outside the City	219,684	255,994	254,566	218,172
Total General Service	991,648	1,023,088	963,940	948,318
Residential				
Inside the City	653,438	645,001	614,653	586,400
Outside the City	55,197	53,386	53,105	49,668
Total Residential	708,635	698,387	667,758	636,068
Total Sales	1,700,283	1,721,475	1,631,698	1,584,386

FORT PIERCE UTILITIES AUTHORITY

Unit Sales By System

Last Ten Fiscal Years

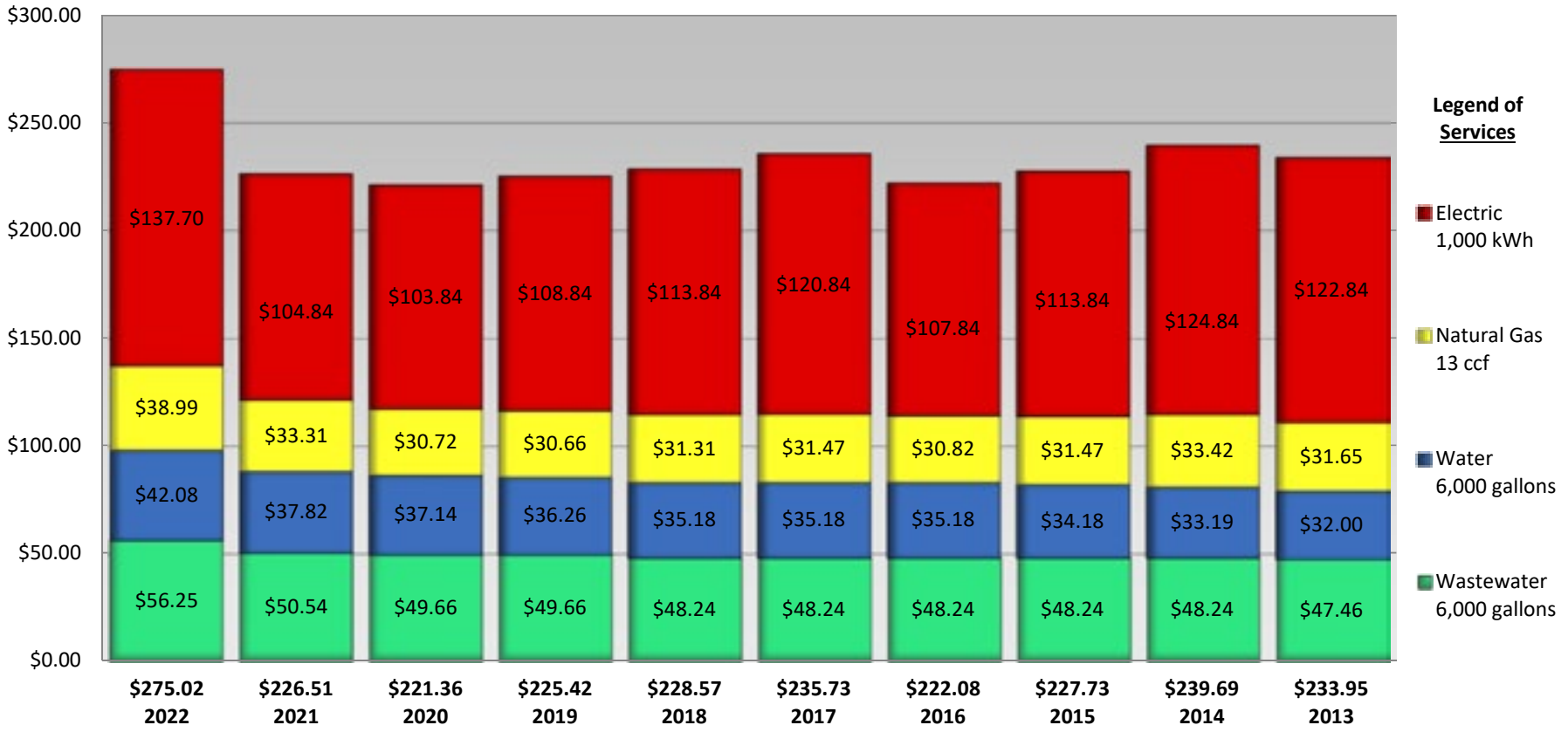
FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
268,973	273,618	272,166	267,525	265,950	264,278
44,915	43,915	44,243	43,850	42,305	41,000
313,888	317,533	316,409	311,375	308,255	305,278
188,706	190,973	193,198	184,261	172,628	164,672
44,725	44,912	45,883	43,522	40,445	39,293
233,431	235,885	239,081	227,783	213,073	203,965
547,319	553,418	555,490	539,158	521,328	509,243
953,524	961,850	907,134	896,997	891,635	863,507
448,681	478,576	485,639	442,529	498,887	460,394
1,402,205	1,440,426	1,392,773	1,339,526	1,390,522	1,323,901
678,972	694,146	665,354	664,402	644,116	636,431
195,718	195,685	181,754	179,748	169,702	164,871
874,690	889,831	847,108	844,150	813,818	801,302
314,748	335,494	327,819	320,144	302,486	340,834
2,591,643	2,665,751	2,567,700	2,503,820	2,506,826	2,466,037
2,224,479	2,114,141	2,024,641	2,091,516	2,006,259	2,254,172
440,858	427,855	436,048	453,139	450,403	480,393
738	104	181	128	173	258
278	494	857	1,605	1,215	1,333
1,635,710	1,624,410	1,593,130	1,642,320	1,670,980	1,259,670
4,302,063	4,167,004	4,054,857	4,188,708	4,129,030	3,995,826
725,643	740,121	712,513	687,268	682,611	655,667
182,984	170,391	158,987	177,356	178,122	185,993
908,627	910,512	871,500	864,624	860,733	841,660
577,746	592,358	567,945	568,243	552,000	545,418
47,981	49,491	46,633	49,849	47,286	47,361
625,727	641,849	614,578	618,092	599,286	592,779
1,534,354	1,552,361	1,486,078	1,482,716	1,460,019	1,434,439

FORT PIERCE UTILITIES AUTHORITY
Ten Year Rate Analysis
Residential Rates
(Month of September)

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
ELECTRIC										
Customer Charge[1]	$ 6.31	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01	$ 6.01
Rate Per kWh *(up to 750 kWh)*	0.10965	0.10822	0.10822	0.10822	0.10822	0.10822	0.10822	0.10822	0.10822	0.10922
PCA Per kWh[2]	0.01900	(0.01200)	(0.01300)	(0.00800)	(0.00300)	0.00400	(0.00900)	(0.00300)	0.00800	0.00500
GAS										
Customer Charge[1]	$ 14.81	$ 13.94	$ 13.69	$ 13.37	$ 13.37	$ 13.14	$ 13.14	$ 13.14	$ 13.14	$ 12.93
Rate Per CCF *(up to 100 CCF)*	1.58	1.52	1.50	1.48	1.48	1.46	1.46	1.46	1.46	1.44
PGA Per CCF[3]	0.28000	(0.03000)	(0.19000)	(0.15000)	(0.10000)	(0.05000)	(0.10000)	(0.05000)	0.10000	-
WATER										
Customer Charge[1]	$ 16.58	$ 14.90	$ 14.64	$ 14.30	$ 13.88	$ 13.88	$ 13.88	$ 13.48	$ 13.09	$ 12.62
Rate Per 1,000 Gallons *(up to 10,000 gallons)*	4.25	3.82	3.75	3.66	3.55	3.55	3.55	3.45	3.35	3.23
WASTEWATER										
Customer Charge[1]	$ 17.85	$ 16.04	$ 15.76	$ 15.76	$ 15.30	$ 15.30	$ 15.30	$ 15.30	$ 15.30	$ 15.06
Rate Per 1,000 Gallons	6.40	5.75	5.65	5.65	5.49	5.49	5.49	5.49	5.49	5.40

(1) Customer Charge reflects the Readiness-to-Serve charge.
(2) PCA - Power Cost Adjustment.
(3) PGA - Purchased Gas Adjustment.

FORT PIERCE UTILITIES AUTHORITY
Average Monthly Residential Bill
Last Ten Years
(Month of September)



FORT PIERCE UTILITIES AUTHORITY
System Rate Changes
Last Ten Fiscal Years

System/ Reason	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Electric										
$1/Mwh Reduction in the Energy Rate									(0.90%)	
$4/Mwh Reduction in the Energy Rate										(3.30%)
Rate Sufficiency	5.00%									
Water										
FPSC Annual Price Index	1.17%	1.79%	2.36%							
WW Plant Relocation	5.00%									
Rate Sufficiency	5.00%			3.00%			3.00%	3.00%	3.70%	6.50%
Wastewater										
FPSC Annual Price Index	1.17%	1.79%							1.60%	2.40%
WW Plant Relocation	5.00%									
Rate Sufficiency	5.00%			3.00%						
Natural Gas										
FPSC Annual Price Index	1.17%	1.79%	2.36%		1.76%				1.60%	2.40%
Rate Sufficiency	5.00%									

Note: No rate changes were implemented in FY 2017

Debt Capacity

FORT PIERCE UTILITIES AUTHORITY
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(Dollars in Thousands)

	BUSINESS-TYPE ACTIVITIES											
	Revenue Bonds [1]						Direct Placement	Loan	Lease	Total		Debt
As of September 30	1999 Series	2002 Series	2003 Series	2009 Series	2012 Series	2022 Series	2016 Series	SL County	Capital Equip.	Outstanding Debt	Population	per Capita
2022	$ 12,289	$ -	$ -	$ -	$ -	$ 146,050	$ 7,832	$ -	$ 11	$ 166,182	47,841	$ 3,474
2021	15,923	-	-	29,640	-	-	8,153	-	51	53,767	48,038	1,119
2020	19,362	-	-	30,997	-	-	8,468	-	85	58,912	44,476	1,325
2019	22,601	-	-	32,304	-	-	8,776	-	114	63,795	43,653	1,461
2018	25,666	-	-	33,556	-	-	9,078	77	138	68,515	43,326	1,581
2017	28,555	-	-	34,763	-	-	9,373	124	11	72,826	43,409	1,678
2016	27,227	-	-	34,760	6,920	-	9,545	131	49	78,632	42,489	1,851
2015	25,954	9,378	-	34,757	13,751	-	-	137	80	84,057	42,119	1,996
2014	24,747	9,363	-	34,754	20,498	-	-	137	106	89,605	41,188	2,176
2013	23,622	9,348	6,015	34,750	20,896	-	-	177	127	94,935	41,729	2,275

[1] Presented net of original issuance, discounts, and premiums

FORT PIERCE UTILITIES AUTHORITY

Computation of Debt Service Coverage

Last Ten Years

(Dollars in Thousands)

	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
OPERATING INCOME	$ 6,182	$ 12,310	$ 10,071	$ 6,966	$ 9,960	$ 11,681	$ 10,218	$ 11,027	$ 9,236	$ 8,746
ADD:										
Depreciation Expense	14,716	14,250	13,373	13,948	12,985	12,769	13,092	12,453	14,982	15,290
Investment & Other Income	314	516	767	795	835	438	388	356	484	304
Gain on Disposal of Assets	16	-	-	-	-	-	-	-	-	-
Extraordinary Income (Expense)	-	-	-	97	(1)	(2)	21	(10)	(427)	(761)
Net OPEB Expense	76	4	6	11	156	31	30	58	57	54
NET AVAILABLE INCOME	$ 21,304	$ 27,080	$ 24,217	$ 21,817	$ 23,935	$ 24,917	$ 23,749	$ 23,884	$ 24,332	$ 23,633
DEBT SERVICE - Bonds & Pooled Loans										
Principal	$ 5,648	$ 6,076	$ 6,015	$ 5,953	$ 5,897	$ 5,840	$ 7,367	$ 7,086	$ 6,987	$ 6,653
Interest	2,984	1,584	1,644	1,706	1,762	1,816	2,079	2,291	2,394	2,762
NET CASH DEBT SERVICE	$ 8,632	$ 7,660	$ 7,659	$ 7,659	$ 7,659	$ 7,656	$ 9,446	$ 9,377	$ 9,381	$ 9,415
DEBT SERVICE COVERAGE (TIMES)	2.47	3.54	3.16	2.85	3.12	3.25	2.51	2.55	2.59	2.51

NOTE: Amounts exclude the Treasure Coast Energy Center and Manatee Observation and Education Center

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Years
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1972 - 2022
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Demographic and Economic Information

FORT PIERCE UTILITIES AUTHORITY
Demographic and Economic Information
Last Ten Years

Year	City of Fort Pierce Population[1]	St. Lucie County Population[1]	St. Lucie County Labor Force[2]	Total Unemployment[2]	Percentage Rate of Unemployment[2]	St. Lucie County School Enrollment[3]	St. Lucie County Per Capita Income[4]	St. Lucie County Personal Income[4]
2022	49,488*	348,742*	156,228	4,060	2.6	44,207	***	***
2021	48,038	340,060	152,747	7,630	5.0	41,277	50,038	17,192,028
2020	44,476	322,265	144,957	9,066	6.3	42,627	43,970	14,825,941
2019	43,653	309,359	146,710	5,479	3.7	41,225	41,125	13,501,095
2018	43,326	302,432	140,686	5,626	4.0	42,124	39,374	12,644,172
2017	43,409	297,634	136,063	6,046	4.4	40,678	38,835	12,175,078
2016	42,489	292,826	135,719	7,322	5.4	39,390	36,196	11,094,354
2015	42,119	287,749	129,727	8,238	6.4	41,374	35,829	10,688,079
2014	41,188	282,821	129,004	10,198	7.9	41,158	34,129	9,932,383
2013	41,729	281,151	128,813	12,227	9.5	41,136	31,182	8,943,912

Sources:

[1] University of Florida, Bureau of Economic & Business Research
[2] Florida Department of Labor & Employment Security
[3] St. Lucie County School Board
[4] U.S. Department of Commerce, Bureau of Economic Analysis
* Economic Development Council of St. Lucie County, Demographics
*** Data unavailable

FORT PIERCE UTILITIES AUTHORITY

St. Lucie County Principal Employers[1]

Current Year and Nine Years Ago

	2022 [1]			2013		
Employer	**Number of Employees**	**Rank**	**% of City Population**	**Number of Employees**	**Rank**	**% of City Population**
St. Lucie County School Board	5,253	1	10.61%	4,478	1	10.73%
Indian River State College *	2,154	2	4.35%	1,884	2	4.51%
Lawnwood Regional Medical Center	1,712	3	3.46%	1,350	5	3.24%
Cleveland Clinic Martin Health [2]	1,500	4	3.03%	-	-	-
Wal-Mart Distribution Center	1,273	5	2.57%	1,382	4	3.31%
St. Lucie County	791	6	1.60%	1,594	3	3.82%
Pursuit Boats [2]	684	7	1.38%	-	-	-
Maverick Boat Co Inc [2]	580	8	1.17%	-	-	-
St. Lucie County Fire District	539	9	1.09%	434	7	1.04%
City of Fort Pierce	358	10	0.72%	350	8	0.84%
Tropicana Products	170	16	0.34%	330	10	0.79%
Publix Super Markets [2]	-	-	-	1,327	6	3.18%
New Horizons of the Treasure Coast [2]	-	-	-	340	9	0.81%
TOTALS	**15,014**		**30.34%**	**13,469**		**32.28%**

Source:

Economic Development Council of St. Lucie County, St. Lucie County Profile 2022

* Employment information obtained from govsalaries.com

[1] Employment information is for St. Lucie County. Specific City only data is not available.

St. Lucie County, Florida - Economic Development Council (most recent data available)

[2] Information not available.

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Years
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Operating Information

FORT PIERCE UTILITIES AUTHORITY

Expenses By System

Last Ten Fiscal Years

(Dollars in Thousands)

	FY 2022	FY 2021	FY 2020	FY 2019
ELECTRIC				
Generation and Purchases for Resale	$ 59,000	$ 41,320	$ 40,480	$ 41,924
Transmission and Distribution	5,813	5,271	5,215	4,958
General and Administrative	11,221	7,619	8,262	8,778
Depreciation	4,599	4,523	4,335	4,291
Total Electric Operating Expenses	80,633	58,733	58,292	59,951
WATER				
Purchases for Resale	4	-	-	6
Plant Operations	4,722	4,177	4,032	3,886
Transmission and Distribution	2,213	2,111	2,008	2,045
General and Administrative	7,335	4,973	5,492	6,100
Depreciation	5,277	5,134	4,951	5,542
Total Water Operating Expenses	19,551	16,395	16,483	17,579
NATURAL GAS				
Purchases for Resale	3,513	1,971	1,365	1,788
Supply and Distribution	998	1,056	1,052	1,051
General and Administrative	1,644	1,180	1,297	1,384
Depreciation	482	432	389	413
Total Natural Gas Operating Expenses	6,637	4,639	4,103	4,636
WASTEWATER				
Plant Operations	2,351	1,962	1,933	1,758
Pumping and Collection	2,360	2,399	2,184	2,053
General and Administrative	5,148	3,366	3,645	3,868
Depreciation	4,100	4,043	3,628	3,637
Total Wastewater Operating Expenses	13,959	11,770	11,390	11,316
MANATEE OBSERVATION AND EDUCATION CENTER				
Plant Operations	301	272	285	273
General and Administrative	241	111	167	210
Depreciation	15	13	11	11
Total MOEC Operating Expenses	557	396	463	494
FPUAnet COMMUNICATIONS				
Purchases for Resale	77	78	79	78
General and Administrative	821	506	379	377
Depreciation	258	118	70	64
Total FPUAnet Communications Operating Expenses	1,156	702	528	519
TOTAL OPERATING EXPENSES	$ 122,493	$ 92,635	$ 91,259	$ 94,495

FORT PIERCE UTILITIES AUTHORITY

Expenses By System

Last Ten Fiscal Years

(Dollars in Thousands)

FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
$ 41,402	$ 43,689	$ 42,179	$ 40,343	$ 43,006	$ 42,947
4,372	4,122	4,091	3,927	4,017	4,037
7,918	7,863	7,460	6,964	6,696	6,738
3,538	4,401	4,508	4,463	4,721	4,668
57,230	60,075	58,238	55,697	58,440	58,390
-	2	-	7	24	9
3,693	3,481	3,304	3,320	3,185	3,199
2,078	1,898	1,743	1,789	1,767	1,732
5,498	4,930	4,726	4,426	4,207	4,158
5,407	4,417	4,454	3,872	4,246	4,044
16,676	14,728	14,227	13,414	13,429	13,142
1,817	1,773	1,556	1,900	2,274	1,816
989	1,024	1,251	1,016	1,018	961
1,140	1,016	1,046	978	892	596
362	298	313	274	1,088	304
4,308	4,111	4,166	4,168	5,272	3,677
1,804	1,823	1,742	1,766	1,776	1,696
2,209	2,316	1,977	1,909	1,913	1,849
3,647	3,530	3,385	3,113	2,975	2,769
3,613	3,587	3,743	3,779	4,836	6,194
11,273	11,256	10,847	10,567	11,500	12,508
273	272	267	238	286	232
183	171	186	145	136	114
8	6	6	8	9	11
464	449	459	391	431	357
69	58	48	55	43	28
195	230	194	175	173	171
65	66	73	66	91	79
329	355	315	296	307	278
$ 90,280	$ 90,974	$ 88,252	$ 84,533	$ 89,379	$ 88,352

FORT PIERCE UTILITIES AUTHORITY

Electric Energy Sources, Water and Wastewater Statistics

Last Ten Fiscal Years

	FY 2022	FY 2021	FY 2020	FY 2019
ELECTRIC STATISTICS				
Sources of Energy (MWh)				
Total Energy Purchased	599,028	595,749	588,692	578,051
Gross Peak Demand (MW)	119	115	116	113
WATER STATISTICS				
Water Production - 1,000 Gallons				
Raw Water Treated	3,581,049	3,573,585	3,438,204	3,153,294
Water from Distribution System	69,369	58,849	62,869	84,384
Less Deep Well Concentrate	(298,281)	(267,880)	(210,750)	(154,259)
Water Used in Plant	(21,585)	(20,960)	(19,764)	(19,710)
Water from or (left-in) Storage	2,882	(435)	112	(1)
FINISHED WATER FROM PLANT	3,333,434	3,343,159	3,270,671	3,063,708
Purchased for Resale (Interconnects)	966	-	-	2,813
Water Pumped to City	3,334,400	3,343,159	3,270,671	3,066,521
Water Used in System	183,546	163,623	185,704	280,623
Water Sales	2,967,513	2,968,059	2,886,797	2,734,275
Losses and Unaccounted for Gallonage	183,341	211,477	198,170	51,623
% of Unaccounted	5.50%	6.33%	6.06%	1.68%
Average Daily Consumption	9,135	9,157	8,936	8,394
Highest Daily Consumption	10,512	10,838	10,691	9,756
Date	1/25/22	5/30/21	3/31/20	5/30/19
Peak Maximum Demand (MG)	24,722	19,298	13,522	12,910
Date	1/25/22	1/6/21	7/12/20	6/24/19
Rainfall (inches)	64.82	65.42	65.92	49.27
WATER RECLAMATION FACILITY				
(In Millions of Gallons per Day)				
Average Daily Flow	5.64	6.42	5.76	4.99
Peak Flow	11.92	18.96	11.48	7.72

FORT PIERCE UTILITIES AUTHORITY

Electric Energy Sources, Water and Wastewater Statistics

Last Ten Fiscal Years

FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
572,717	569,684	583,207	559,061	544,751	532,038
112	112	112	107	106	104
3,361,321	3,142,178	3,015,157	2,911,231	2,880,512	2,889,435
81,215	75,158	34,250	2,034	14,718	8,657
(202,420)	(174,491)	(155,230)	(142,482)	(142,399)	(144,156)
(33,087)	(23,007)	(20,986)	(19,710)	(19,710)	(19,710)
(255)	(2,867)	890	(1,678)	(308)	61
3,206,774	3,016,971	2,874,081	2,749,395	2,732,813	2,734,287
-	1,105	130	2,021	10,100	3,943
3,206,774	3,018,076	2,874,211	2,751,416	2,742,913	2,738,230
267,414	237,965	195,953	169,338	193,590	170,788
2,591,643	2,665,751	2,567,700	2,503,820	2,506,826	2,466,037
347,717	114,360	110,558	78,258	42,497	101,405
10.84%	3.79%	3.85%	2.84%	1.55%	3.70%
8,793	8,269	7,853	7,535	7,489	7,496
11,196	9,992	9,477	9,285	9,258	8,950
2/26/18	3/30/17	3/8/16	2/18/15	5/19/14	3/13/13
20,863	13,668	15,634	13,355	14,329	13,932
8/3/18	9/28/17	3/28/16	5/27/15	5/5/14	4/13/13
51.61	58.03	69.65	40.08	56.11	51.91
5.96	5.33	6.40	3.79	4.00	4.72
14.21	13.30	13.83	8.75	12.25	8.14

FORT PIERCE UTILITIES AUTHORITY

Authorized Full-Time Positions By Department

Last Ten Fiscal Years

Department	9/30/2022		9/30/2021		9/30/2020		9/30/2019	
01 Manatee Observation & Education Center	4	P	4	P	4	P	4	P
02 Treasure Coast Energy Center	11	D	15	D	15	D	15	D
10 Board	5		5		5		5	
11 Director of Utilities	2		2		2		2	
12 Attorney	1		1		1		1	
14 Regulatory Affairs	4		4		3		-	
15 Human Resources	3	D	3	D	3	D	3	D
18 Safety	1		1	P	1	P	1	P
21 Finance	11	D	11	D	11		13	
22 Materials Management	7		7	D	6	D	6	D,P
31 Director of Utility Support Services	3		2		2		2	
32 Information Technology Services	17		17		17		17	
35 Facilities	6		6		5		5	
41 Public Affairs & Sustainability	1		1		1		1	
43 Customer Service	29	D	28	D	26	D	26	D
46 Geospatial Technology Services	4		-		-		-	
51 Director of Electric & Gas Systems	1	D	1		1		1	
54 Electric Transmission and Distribution	27	D	25	D	25		25	
55 Electric Operations	24	D	24	D	24	D	23	D
56 Electric & Gas Engineering	10	P	13	P	13	P	13	D,P
61 Director of Water/Wastewater Systems	1		1		1		1	
62 Water Resources	25	D	25	D	25	D	25	D
64 Water Distribution	28	D	28	D	27	D	27	D
66 Water/Wastewater Engineering	12	D,P	13	D,P	13	P	13	P
74 Gas Operations	15	D	15	D	15		15	
82 Water Reclamation	16	D	16	D	16	D	16	D
84 Wastewater Collection	20		20	D	20		20	
93 FPUAnet Communications	7		4		4		3	
TOTAL	295		292		286		283	

D - Includes D.R.O.P. Participant employees

H - Excludes positions held vacant

P - Excludes part-time employees

Geospatial Technology Services was created FY 2022 from three employees from Electric & Gas Engineering and one employee from Water/Wastewater Engineering

FORT PIERCE UTILITIES AUTHORITY

Authorized Full-Time Positions By Department

Last Ten Fiscal Years

9/30/2018	9/30/2017	9/30/2016	9/30/2015	9/30/2014	9/30/2013
4 P	3 P	3 P	3 P	2 P	2 P
15 D	13	13	13 D	14 D	14 D
5	5	5	5	5	5
2	2	2	2	2	2
1	1	1	1	1	1
-	-	-	-	-	-
3	3	3	3	3	4
1 P	1 P	1 P	4 D	4 D	6 D
13	13	13	13	12	11 D
6 P	6 P	6 P	4 P	4 P	3 P
2	1	1	1	1	1
17 D	17 D	17 D	17 D	16 D	16
5	5	5 D	5 D	5	5
1	-	-	1	1	1
26 D	26 D	26 D	26 D	26 D,P	26 D,P
-	-	-	-	-	-
1	1	1	1	1 D	1 D
23	23 D	23 D	21 D	46 D	49 D
23 D	24 D	24 D	25 D	-	-
11 D	9 P	9	9	9 D	10 D
1	1	1	1 D	1 D	1 D
25 D	24 D	24 D	23 D	23 D	23 D
27 D	28 D	28 D	29 D	28 D	28 D
12	11 P	11	11 P	11 D	11 D
15 D	15 D	15 D	15 D	15 D	16 D
16 D	16 D	16 D	16 D	16 D	14 D
20 D	19 D	19 D	19 D	20 D	21 D
3	3 D	2 D	2 D	2 D	2
278	270	269	270	268	273

FORT PIERCE UTILITIES AUTHORITY
Performance Indicators
Last Ten Fiscal Years

	FY 2022	FY 2021	FY 2020	FY 2019
SAFETY				
Frequency Rate	1.25	0.40	2.04	3.10
DART/Severity Rate *	3.75	2.77	17.51	0.00
Workers' Compensation Experience Modification Factor	0.74	1.11	1.21	1.28
FINANCIAL				
Debt Service Ratio (12 months ended)	2.47	3.54	3.16	2.85
Operating Ratio	0.95	0.88	0.90	0.91
COMPONENT COSTS				
Water Treatment Plant				
$ / 1,000 gallons raw water	$2.26	$1.97	$2.04	$2.48
Water Reclamation Facility				
$ / 1,000 gallons effluent	$2.05	$1.48	$1.64	$1.98
Electric T&D				
$ / mile of T & D lines	$27,554.71	$22,838.11	$23,249.60	$24,073.82
$ / number of services	$35.11	$28.71	$29.36	$30.39
Water Distribution				
$ / 1,000 gallons billed	$1.94	$1.76	$1.84	$1.97
$ / number of services	$21.91	$20.31	$20.92	$21.68
Wastewater Collection				
$ / 1,000 gallons billed	$2.39	$2.32	$2.25	$2.30
$ / number of services	$20.96	$21.01	$19.62	$19.81
Natural Gas Distribution				
$ / 1,000 ccf billed	$0.40	$0.37	$0.41	$0.43
$ / number of services	$40.35	$36.85	$37.75	$40.36
Lift Stations				
$ / 1,000 gallons billed	$0.78	$0.72	$0.75	$0.68
$ / number of services	$6.87	$6.48	$6.56	$5.89
Industrial Pre-Treatment				
$ / Customers	$1,362.33	$1,129.98	$1,142.53	$888.13
FPUAnet Communications				
$ / Customers	$1,264.89	$733.04	$491.19	$540.93
Administration				
$ / number of services	$16.17	$14.41	$14.53	$14.60

* Calculations FY 2015 - current are based on DART rate; Previous years are based on Severity rate.

FORT PIERCE UTILITIES AUTHORITY

Performance Indicators

Last Ten Fiscal Years

FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
3.77	5.30	4.11	5.30	4.10	4.10
213.84	170.84	89.00	79.00	80.00	48.00
0.97	0.97	0.97	0.79	0.87	0.92
3.12	3.25	2.51	2.55	2.59	2.51
0.92	0.89	0.90	0.88	0.91	0.91
$2.21	$1.99	$2.02	$1.88	$1.94	$1.90
$1.60	$1.78	$1.46	$2.46	$2.70	$1.93
$20,530.49	$21,860.34	$21,636.69	$20,112.83	$20,633.15	$20,516.14
$25.93	$27.56	$27.27	$26.13	$27.11	$27.41
$2.11	$1.92	$1.88	$1.88	$1.89	$1.82
$22.36	$21.05	$20.01	$19.69	$20.04	$19.44
$2.47	$2.60	$2.39	$2.36	$2.68	$3.87
$20.90	$22.31	$19.61	$19.41	$21.77	$31.61
$0.43	$0.41	$0.49	$0.40	$0.59	$0.40
$37.41	$34.36	$39.54	$33.16	$47.71	$31.89
$0.72	$0.66	$0.75	$0.71	$0.79	$0.80
$6.12	$5.62	$6.14	$5.80	$6.38	$6.53
$916.33	$919.02	$927.50	$985.46	$903.78	$698.46
$423.99	$414.79	$345.35	$348.35	$328.03	$306.83
$14.48	$14.96	$14.51	$14.59	$14.60	$15.74

FORT PIERCE UTILITIES AUTHORITY
Performance Indicators
Last Ten Fiscal Years

	FY 2022	FY 2021	FY 2020	FY 2019
HUMAN RESOURCES				
Overtime Ratio	0.056	0.067	0.052	0.053
Sick Leave Ratio	0.041	0.039	0.032	0.030
Overtime vs. Annual Overtime Budget	97.53%	122.33%	120.04%	120.09%
Training Hours vs. Regular Hours Worked	1.97%	2.73%	1.91%	3.56%
Training Dollars vs. Budgeted Salary Dollars	2.75%	2.40%	2.51%	3.59%
Annual Turnover Rate	17.69%	12.66%	7.00%	9.00%
CUSTOMER SERVICE				
Number of connections	9,606	9,365	10,163	10,237
Number of disconnections	11,464	11,671	11,363	12,314
Number of accounts to collection agency	1,007	1,139	1,110	1,269
Amount of accounts written off				
Electric	$92,296	$256,722	$122,572	$28,984
Water	$16,550	$46,031	$21,981	$5,189
Natural Gas	$1,204	$3,354	$1,602	$364
Wastewater	$14,854	$41,317	$19,729	$4,658
Customer Charges	$5,680	$66,201	$57,542	$1,790
Communications	$119	$331	$155	$50
Number of service orders				
Started	41,784	54,697	38,516	42,120
Completed	42,871	48,293	37,777	41,846

FORT PIERCE UTILITIES AUTHORITY

Performance Indicators

Last Ten Fiscal Years

FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
0.058	0.073	0.050	0.046	0.046	0.042
0.043	0.037	0.038	0.038	0.034	0.034
132.07%	176.47%	114.22%	120.48%	114.96%	107.47%
2.11%	2.10%	2.87%	2.93%	2.53%	2.48%
3.12%	1.51%	2.00%	1.92%	1.69%	1.80%
9.00%	10.64%	12.40%	8.60%	12.08%	13.25%
12,231	13,534	14,109	15,663	16,238	16,001
12,818	12,795	13,316	14,800	15,338	15,206
1,498	1,353	1,622	1,890	1,852	1,584
$112,847	$184,794	$200,966	$99,489	$256,860	$182,006
$20,226	$33,140	$36,032	$17,826	$46,081	$32,638
$1,461	$2,415	$2,639	$1,366	$3,302	$2,374
$18,156	$29,744	$32,324	$16,050	$41,325	$29,294
$6,952	$11,371	$12,371	$6,141	$15,770	$11,181
$157	$232	$257	$42	$371	$231
40,193	41,243	45,028	44,505	49,837	44,205
40,524	41,014	44,937	44,389	49,740	44,224

FORT PIERCE UTILITIES AUTHORITY
Capital Asset Statistics by Utility System
Last Ten Fiscal Years

	As of September 30									
	2022	**2021**	**2020**	**2019**	**2018**	**2017**	**2016**	**2015**	**2014**	**2013**
ELECTRIC										
Miles of transmission and distribution lines	441	435	432	432	428	428	428	440	443	443
WATER										
Miles of water mains	403	400	396	393	390	385	385	385	385	384
Number of hydrants	1,728	1,715	1,702	1,689	1,661	1,645	1,642	1,629	1,622	1,612
Number of surficial wells	37	36	36	36	36	36	36	36	36	36
Number of floridan wells	11	11	11	11	11	11	11	11	11	11
NATURAL GAS										
Miles of main lines	178	175	171	171	171	171	170	167	168	167
Miles of service lines	83	82	81	81	81	81	80	80	80	80
WASTEWATER										
Miles of force mains	101	100	100	97	97	97	97	97	97	97
Miles of gravity sewer lines	179	177	175	174	172	172	172	172	172	171
Number of lift stations	121	121	119	118	118	117	117	117	116	116
FPUAnet										
Miles of Fiber Line	142	110	*	*	*	*	*	*	*	*

* Data not available

FORT PIERCE UTILITIES AUTHORITY
Ten Largest Customers
Fiscal Year 2022

Ranking	Customer Name	Utility Service	Unit Sales	Revenues	Total
1	**St. Lucie County Board of County Commissioners**	Electric (kWh)	13,581,785	$1,894,717	
		Water (kgal.)	450,108	2,369,954	
		Wastewater	144,899	1,167,540	
		Natural Gas (ccf)	34,160	58,520	
		Internet		180,876	$5,671,607
2	**St. Lucie County School Board**	Electric (kWh)	20,857,159	$2,929,721	
		Water (kgal.)	32,023	241,989	
		Wastewater	30,264	268,933	
		Natural Gas (ccf)	38,618	77,942	$3,518,585
3	**Lawnwood Regional Medical Center**	Electric (kWh)	19,731,125	$2,430,236	
		Water (kgal.)	27,362	139,842	
		Wastewater	15,223	105,930	
		Natural Gas (ccf)	344,049	395,857	
		Internet		12,638	$3,084,503
4	**Fort Pierce Utilities Authority**	Electric (kWh)	18,220,722	$2,328,259	
		Water (kgal.)	6,971	57,005	
		Wastewater	4,017	44,141	
		Natural Gas (ccf)	31,949	41,024	
		Internet		216,961	$2,687,390
5	**Indian River State College**	Electric (kWh)	16,565,438	$2,209,037	
		Water (kgal.)	22,013	159,179	
		Wastewater	17,144	158,268	
		Natural Gas (ccf)	90,867	120,153	
		Internet		8,893	$2,655,530
6	**City of Fort Pierce**	Electric (kWh)	10,065,013	$1,396,500	
		Water (kgal.)	52,144	505,573	
		Wastewater	10,410	101,702	
		Natural Gas (ccf)	2,565	9,794	
		Internet		216,961	$2,230,530
7	**Orchid Island Juice Company**	Electric (kWh)	8,281,414	$1,067,835	
		Water (kgal.)	28,174	117,396	
		Wastewater	28,162	172,452	
		Natural Gas (ccf)	257,582	277,181	$1,634,864
9	**Florida Atlantic University**	Electric (kWh)	11,017,451	$1,421,296	$1,421,296
8	**Florida Power & Light Company**	Electric (kWh)	4,320	$1,813	
		Water (kgal.)	265,486	1,224,026	
		Wastewater	115	4,307	$1,230,146
10	**Fort Pierce Housing Authority**	Electric (kWh)	3,670,518	$516,311	
		Water (kgal.)	30,451	235,999	
		Wastewater	31,342	289,381	
		Natural Gas (ccf)	24,880	70,375	$1,112,066

TOTAL REVENUES BY UTILITY	Electric	.....	$16,195,725
	Water	.....	5,050,963
	Wastewater	.....	2,312,654
	Natural Gas	.....	1,050,846
	Internet	.....	636,329
TOTAL COMBINED REVENUES			$25,246,517

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INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to the financial audits contained in the *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Fort Pierce Utilities Authority ("FPUA"), as of and for the year ended September 30, 2022, and the related notes to the financial statements, which collectively comprise FPUA's basic financial statements and have issued our report thereon dated March 9, 2023.

Report on Internal Control Over Financial Reporting

In planning and performing our audit, we considered FPUA's internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing out opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control. Accordingly, we do not express an opinion on the effectiveness of FPUA's internal control.

A *deficiency in internal* control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

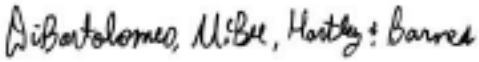
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether FPUA's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



DiBartolomeo, McBee, Hartley & Barnes, P.A.
Fort Pierce, Florida
March 9, 2023

FORT PIERCE UTILITIES AUTHORITY
Schedule of Expenditures of Federal Awards and State and Local Financial Assistance
For the year ending September 30, 2022

Federal/State Grantor/ Federal Program/State Project	Passthrough Entity	CFDA/CSFA Number	Contract/ Grant No.	Expenditures
FEDERAL PROGRAMS:				
Federal Emergency Management Agency (FEMA)				
Hurricane Ian				
Emergency Protective Measures	State of Florida	CFDA 97.036	DR4673	$ 126,220
Department of Environmental Protection (DEP)				
Ft. Pierce Low Income Sewer Conversion	State of Florida	CFDA 66.460	NS3075	167,891
Total Expenditures of Federal Awards				**$ 294,110**
STATE PROJECTS:				
Department of Economic Opportunity (DEO)				
DiGiorgio Road Grant; Florida Job Growth Infrastructure Grant Agreement: Industrial Sewer Connection and Septic Tank Closure	City of Fort Pierce	CSFA 40.043	G0057	$ 76,407
Florida Department of Environmental Protection (FDEP)				
FPUA Low Income Sewer Infrastructure Reconstruction*		CSFA 37.039	LPA0236	891,462
Ft. Pierce Low Income Sewer Conversion		CSFA 37.039	NS3075	177,371
State of Florida, Department of State				
MOEC Program Support Grant: Salary support for Educator and Volunteer Coordinator		CSFA 45.061	22.c.ps.170.663	36,264
Total Expenditures of State and Local Financial Assistance				**1,181,503**
			Total Expenditures of Federal and Non-federal Awards	**1,475,614**

*Denotes a major project

FORT PIERCE UTILITIES AUTHORITY
Notes to Schedule of Expenditures of Federal Awards and State and Local Financial Assistance
September 30, 2022
(Dollars in Thousands)

NOTE 1 – BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards and state and local financial assistance (the Schedule) includes the federal, state & local grant activity of the FPUA under programs of the federal, state, and local government for the year ended September 30, 2022. The information in this Schedule is presented in accordance with the requirements of the Uniform Guidance and Chapter 10.550, Rules of the Auditor General. Because the Schedule presents only a selected portion of the operations of the FPUA, it is not intended to and does not present the financial position, changes in net position or cash flows of the FPUA.

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Therefore, amounts reported on the Schedule are based on expenditures incurred as of September 30, 2022, even if a grant was received subsequent to that date. Pass-through entity identifying numbers are presented where available.

NOTE 3 – SUB-RECIPIENTS

During the year ended September 30, 2022, the FPUA had no sub-recipients.

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR PROJECT AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY CHAPTER 10.550

To the Board Members
Fort Pierce Utilities Authority
Fort Pierce, Florida

Report on Compliance for Each Major State Project

Opinion on Each Major State Project

We have audited FPUA's compliance with the types of compliance requirements identified as subject to audit in the Florida Department of Financial Services *State Projects Compliance Supplement* that could have a direct and material effect on each of FPUA's major state projects for the year ended September 30, 2022. FPUA's major state projects are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, FPUA complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state projects for the year ended September 30, 2022.

Basis for Opinion on Each Major State Project

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Chapter 10.550, *Rules of the Auditor General*. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of FPUA and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major state project. Our audit does not provide a legal determination of FPUA's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to FPUA's state projects.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on FPUA's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards, *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Chapter 10.550, *Rules of the Auditor General*, will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about FPUA's compliance with the requirements of each major state project as a whole.

In performing an audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, and the audit requirements of Chapter 10.550, *Rules of the Auditor General*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding FPUA's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of FPUA's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the audit requirements of Chapter 10.550, *Rules of the Auditor General*, but not for the purpose of expressing an opinion on the effectiveness of FPUA's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Other Matters

The results of our auditing procedures disclosed no instances of noncompliance which are required to be reported in accordance with the types of compliance requirements referred to above.

Report on Internal Control over Compliance

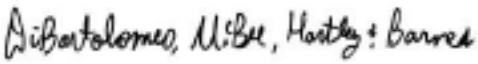
A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state project on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state project will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state project that is less severe than a material weakness in

internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of Chapter 10.550, *Rules of the Auditor General*. Accordingly, this report is not suitable for any other purpose.



DiBartolomeo, McBee, Hartley & Barnes, P.A.

Fort Pierce, Florida
March 9, 2023

FORT PIERCE UTILITIES AUTHORITY
Schedule of Findings and Questioned Costs - State Financial Assistance
Year ended September 30, 2022

SECTION I - SUMMARY OF INDEPENDENT AUDITOR'S RESULTS

Financial Statements

Type of auditor's report issued:			Unmodified
Internal control over financial reporting:			
• Material weakness(es) identified?	Yes	No	x
• Significant deficiencies identified that are not considered to be material weaknesses?	Yes	No	x
Noncompliance material to financial statements noted?	Yes	No	x

State Projects

Type of auditor's report issued on compliance for major projects:			Unmodified
Internal control over major projects:			
• Material weakness(es) identified?	Yes	No	x
• Significant deficiencies identified that are not considered to be material weaknesses?	Yes	No	x
Any audit findings disclosed that are required to be reported in accordance with Chapter 10.550?	Yes	No	x

Identification of Major Projects:

State Project CFSA Number (s):	Name of State Program or Cluster:	Year
37.039	Statewide Water Quality Restoration Projects	2021-2022

Dollar threshold used to distinguish between type A and type B projects:		$	750,000
Auditee qualified as low-risk auditee?	x Yes	No	

SECTION II - FINANCIAL STATEMENT FINDINGS

There are no findings relating to the financial statements which are required to be reported in accordance with *Government Auditing Standards.*

SECTION III - STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS

There are no findings and questioned costs for State Awards are required to be reported in accordance with Chapter 10.550.

SECTION IV - STATE FINANCIAL ASSISTANCE SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS

There were no audit findings for the year ended September 30, 2021.

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Fort Pierce Utilities Authority

Memorandum

To:	Fort Pierce City Commission
From:	Barbara A. Mika, CGFO FPUA Director of Financial Administration
Through:	Javier Cisneros, PE FPUA Director of Utilities
Date:	March 23, 2023
Subject:	City Commission Agenda Request for April 3, 2023 Meeting FY 2022 Annual Comprehensive Financial Report

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 178 (c), I am requesting the City Commission approve the audit as being the unmodified opinion of the auditors that FPUA's financial statements for the fiscal year ending September 30, 2022 are fairly presented in accordance with accounting principles generally accepted in the United States of America, and accept the filing of such audit with the City of Fort Pierce, the same to be kept together with the FPUA CAFR, on file with the City Clerk's office pursuant to the City Charter.

The amount of this year's Distribution to the City of Fort Pierce will be $6,758,426 and will be paid after approval and acceptance of the audit.

If you have any questions or need additional information, please contact me.

Attachments: FY 2022 Annual Comprehensive Financial Report

cc: City Manager
City Clerk

City Commission Regular Meeting - 5:05 pm **13. d.**

Meeting Date: 04/03/2023

Re:

SUBJECT:

Resolution 23-R32 Opposing House Bill 1331 and Senate Bill 1380 relating to Municipal Utilities

SUMMARY:

House Bill 1331 and Senate Bill 1380 were introduced at the state level this legislative session and would allow the state to set cap on transfers of municipal electric, natural gas, water, and wastewater utility revenues to a municipal general fund to finance general government functions by dictating the limitation on the amount of such general fund contributions. Adoption of House Bill 1331 and Senate Bill 1380 would only serve to further hamstring a local government's ability to effectively utilize its financial resources to provide the programs and services it deems most appropriate to meet the needs of residents and visitors of its community.

RECOMMENDATION:

Adopt the resolution.

ALTERNATIVES:

Adopt with changes or do not adopt.

RESPONSIBLE STAFF:

Linda W. Cox, City Clerk

COORDINATED WITH:

Mayor Hudson and FPUA

Fiscal Impact

OTHER INFORMATION:

Fiscal impact undetermined at this time.

Attachments

23-R32

Form Review

Form Started By: Linda Cox Started On: 03/29/2023 01:35 PM

Final Approval Date: 03/29/2023

RESOLUTION NO. 23-R32

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, OPPOSING HOUSE BILL 1331 AND SENATE BILL 1380 RELATING TO **MUNICIPAL UTILITIES**; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Fort Pierce, Florida has chosen to operate a community-owned, locally controlled, not-for-profit electric utility for the benefit of all customers receiving electric utility services from the City of Fort Pierce/Fort Pierce Utilities Authority; and

WHEREAS, the Fort Pierce Utilities Authority reinvests heavily in its utility infrastructure and prides itself in providing reliable, efficient, and affordable electric, water, waste water, and natural gas to its customers; and

WHEREAS, Fort Pierce Utilities Authority makes an annual contribution to the City's general fund in support of general governmental functions and operations of the City of Fort Pierce, including life and public safety services such as police and fire emergency services, and other health, safety, recreation, and welfare; and

WHEREAS, the Fort Pierce Utilities Authority contribution to the City's general fund for fiscal year 2022-23 totaled $6,758,426 in community reinvestment and supported a multitude of programs and services enjoyed by the City's residents and visitors alike; and

WHEREAS, House Bill 1331 and Senate Bill 1380 were introduced at the state level this legislative session and would allow the state to set cap on transfers of municipal electric, natural gas, water, and wastewater utility revenues to a municipal general fund to finance general government functions by dictating the limitation on the amount of such general fund contributions; and

WHEREAS, adoption of House Bill 1331 and Senate Bill 1380 would only serve to further hamstring a local government's ability to effectively utilize its financial resources to provide the programs and services it deems most appropriate to meet the needs of residents and visitors of its community; and

WHEREAS, the Commission finds that the potential harm to the City of Fort Pierce and Fort Pierce Utilities Authority is sufficient that the Commission should inform the Florida Legislature that it is opposed to House Bill 1331 and Senate Bill 1380 and urges the Florida Legislature to defeat both bills.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of the City of Fort Pierce, Florida hereby strongly opposes HB 1331 and SB 1380, relating to municipal utilities, and respectfully urges the Florida Legislature to reject House Bill 1331 and Senate Bill 1380.

IN WITNESS THEREOF, this Resolution has been duly adopted on this 3rd day of April, 2023.

_____
Linda Hudson, Mayor Commissioner

ATTEST:

_____
Linda W. Cox, City Clerk

(SEAL)

Approved as to Form
And Correctness:

_____
Tanya M. Earley, Esq.
City Attorney

City Commission Regular Meeting - 5:05 pm **13. e.**

Meeting Date: 04/03/2023

Re: FY 2023 Animal Adoption Center Proposed Budget

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Approval of the FY 2023 Proposed Budget/Spending plan for the Animal Adoption Center.

SUMMARY:

The Animal Adoption center is a newly established Enterprise Fund that was created after the budget of FY 2023 approval process. There must be an approved spending plan for the fund to operate and is presented for approval.

RECOMMENDATION:

Approve the proposed budget/spending plan as presented

ALTERNATIVES:

Staff will make adjustments as recommend

RESPONSIBLE STAFF:

Finance Director

COORDINATED WITH:

Code Compliance Manager

Fiscal Impact

Budgeted Y/N: Y

OTHER INFORMATION:

As presented in the proposed budget.

Attachments

FY 2023 Animal Adoption Center

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	03/23/2023 11:34 AM
City Manager	Nick Mimms	03/23/2023 02:51 PM

Form Started By: Junelly Jimenez-Sabastiano Started On: 03/23/2023 11:26 AM

Final Approval Date: 03/23/2023

Proposed Budget for Fiscal Year 2022/23

Fund Title: **Animal Adoption Center**
Fund/Division Number: 407-4700

		2019/20 Actual	2021/21 Actual	2021/22 Approved	2022/23 Proposed
Grants					
331 10	General	$ 0	$ 0	$ 0	$ 30,000
	Total Grants	$ 0	$ 0	$ 0	$ 30,000
Charge for Services					
000 00	Adoption Services	$ 0	$ 0	$ 0	$ 50,068
000 00	Impound Fees	0	0	0	15,000
000 00	Service Fees	0	0	0	15,000
	Total Charges for Services	$ 0	$ 0	$ 0	$ 80,068
Municipal Charges					
000 00	Lincense Fees	$ 0	$ 0	$ 0	$ 15,000
000 00	Citation Fees	0	0	0	10,000
	Total Municipal Charges	$ 0	$ 0	$ 0	$ 25,000
Miscellaneous Revenue					
000 00	Interest on Investments	$ 0	$ 0	$ 0	$ 0
000 00	Merchandise Sales	0	0	0	10,000
000 00	Business Contributions	0	0	0	30,000
000 00	Donations	0	0	0	50,000
000 00	Fundraising Income	0	0	0	25,000
	Total Miscellaneous Revenues	$ 0	$ 0	$ 0	$ 115,000
	Total Revenues	$ 0	$ 0	$ 0	$ 250,068
Interfund Transfers					
381 10	General Fund	$ 0	$ 0	$ 0	$ 540,000
381 50	Restricted Fund-ARP	0	0	0	300,000
	Total Interfund Transfers	$ 0	$ 0	$ 0	$ 840,000
	Appropriated Retained Earnings	0	0	0	0
	TOTAL RESOURCES	**$ 0**	**$ 0**	**$ 0**	**$ 1,090,068**

Proposed Budget for Fiscal Year 2022/23

Fund Title:	Animal Adoption Center
Fund/Division Number: 407-4700	

	2019/20 Actual	2020/21 Actual	2021/22 Approved	2022/23 Proposed
Budgeted Staffing Level				
Operations Manager	0	0	0	1
Assistant Operations Manager	0	0	0	1
Animal Care Lead Dogs	0	0	0	1
Animal Care Lead Cats	0	0	0	1
Animal Care Medical	0	0	0	1
Animal Care Specialist I	0	0	0	5
Animal Care Specialist II	0	0	0	2
Administrative Assistant (PT)	0	0	0	2
Total Budgeted Staffing Level	0	0	0	14

	2019/20 Actual	2020/21 Actual	2021/22 Approved	2022/23 Proposed
Personnel Services				
1010 Salaries and Wages	$ 0	$ 0	$ 0	$ 396,682
1030 Accrued Compensation	0	0	0	0
1040 Overtime	0	0	0	0
2010 FICA Taxes	0	0	0	30,346
2020 Retirement Contributions	0	0	0	67,952
2030 Life & Health Insurance	0	0	0	103,700
2035 Dental Insurance	0	0	0	5,117
2040 Workers' Compensation	0	0	0	5,771
Total Personnel Services	$ 0	$ 0	$ 0	$ 609,568
Operating Expense				
0000 Animal Care-Food	$ 0	$ 0	$ 0	$ 15,000
0000 Animal Supplies	0	0	0	5,000
0000 Medical Supplies	0	0	0	40,000
0000 Veterinary Services-Sterilization	0	0	0	50,000
0000 Veterinary Services/Vaccinations	0	0	0	20,000
0000 Veterinary Services/Miscellaneous	0	0	0	20,000
0000 Rescue Cleaning Supplies	0	0	0	10,000
0000 Janitorial Supplies	0	0	0	3,000
0000 Advertising	0	0	0	2,500
0000 Marketing & Promotions	0	0	0	1,000

Proposed Budget for Fiscal Year 2022/23

Fund Title: Animal Adoption Center
Fund/Division Number: 407-4700

	2019/20 Actual	2020/21 Actual	2021/22 Approved	2022/23 Proposed
Operating contd.				
0000 Pest Control	0	0	0	1,000
0000 Outreach & Education	0	0	0	1,000
0000 Merchandise/Cost of Goods Sold	0	0	0	3,000
0000 Computer Maintenance	0	0	0	0
0000 Software Maintenance	0	0	0	1,000
0000 Licenses & Fees	0	0	0	250
0000 Administrative Fees	0	0	0	0
0000 Miscellaneous Expenses	0	0	0	2,500
0000 Office Supplies	0	0	0	2,000
0000 Uniforms	0	0	0	2,500
0000 Misc. Equipment	0	0	0	0
0000 Other Supplies	0	0	0	0
0000 Books, Pubs, Subscriptions&Mbrshp	0	0	0	750
0000 Depreciation	0	0	0	0
Total Operating Expense	$ 0	$ 0	$ 0	$ 180,500
Capital Outlay				
0000 Office Equipment & Mach	$ 0	$ 0	$ 0	$ 25,000
0000 Other Inprovements	0	0	0	50,000
0000 Furniture & Furnishings	0	0	0	25,000
0000 Clinic/Surgery Equipment	0	0	0	200,000
Total Capital Outlay	$ 0	$ 0	$ 0	$ 300,000
TOTAL APPROPRIATIONS	**$ 0**	**$ 0**	**$ 0**	**$ 1,090,068**

City Commission Regular Meeting - 5:05 pm **15. a.**

Meeting Date: 04/03/2023

Re:

SUBJECT:

Reports

Attachments

City Manager's Report
2023 Strategic Plan Overview
Purchase Order Report

Form Review

Form Started By: Jennifer Robinson Started On: 03/27/2023 08:20 AM

Final Approval Date: 03/27/2023

APRIL 2023

CITY MANAGER'S REPORT

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20 NEW BUSINESSES

CITY OF FORT PIERCE MARTIAL ARTS PROGRAM

Kailtyn Ballard, Engagement and Outreach Coordinator

The City of Fort Pierce Martial Arts Program has been doing great things lately! Recently, the City's martial arts students, under the leadership of Sensei Michael House, participated in two tournaments in Fort Lauderdale, Florida. The first tournament took place on November 10, 2022, and March 4, 2023. The group did an amazing job as several of our participants placed 1st in their age groups and a few tested out for the next degree-level belt. The City of Fort Pierce would like to recognize these amazing kids and congratulate them for a job well done! It is truly wonderful that the City's youth participated, represented, and thrived among their peers and other local organizations at these tournaments.

Currently, the City of Fort Pierce Martial Arts Program has thirty registered participants, ten of those who have been a part of the program since it started in August 2019. It is a self-paced skill-based program for youth ages 4 to 18

years old, with evening classes on Monday, Tuesday, and Thursday, from 5:30 pm until 7:30 pm. It currently runs year-round, and signup is available at the Fort Pierce Recreation Center located at 901 S 21st Street, Fort Pierce, FL 34950.

Again, congratulations City of Fort Pierce Martial Artists and Sensei Michael House for all of your hard work, dedication, and recent accomplishments! Your efforts are truly appreciated.

For more information on the City of Fort Pierce Martial Arts Program or other youth programs, please visit the City's website a www.cityoffortpierce.com or call the Fort Pierce Recreation Department at 772.882.9402.

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TREASURE COAST
TCRLC
Regional League of Cities
14 CITIES STRONG

Volume 1 Issue 6 March 20, 2023

Legislative Update

Members of the Treasure Coast Regional League of Cities advocacy team travelled to Tallahassee last week to meet with local legislators to discuss bills that are being considered that are preemptive in nature and could end up costing cities and ultimately the taxpayers more money. Attending the trip with Executive Director Patricia Christensen were Fort Pierce Mayor Linda Hudson, Sebastian Councilman Ed Dodd, Ocean Breeze Mayor Karen Ostrand, Stuart Commissioner Campbell Rich, Port St. Lucie Councilman Anthony Bonna, Sebastian City Manager, Paul Carlisle and Port St. Lucie Deputy City Attorney Frank Morelhe.

For more information contact
Treasure Coast Regional League of Cities
1391 NW St. Lucie West Blvd., #190, Port St. Lucie, FL 34984
Website: www.tcrlc.com email: Pchristensen@tcrlc.com Phone: 772-370-8122

FORT PIERCE POLICE DEPARTMENT CELEBRATES 100 YEARS

Fort Pierce Police Department's 2023 Tip-A-Cop season started with a big bang! With the support of the Treasure Coast community, we received $1450 at our first Tip A Cop event that was held on February 11th at Applebee's Neighborhood Grill and Bar in Fort Pierce. This is a great start to what we hope will be a great season of Tip A Cop events.

Tip A Cop is an annual event where officers from the Fort Pierce Police Department work as "servers" to earn tips that will be donated to Special Olympics Florida. Over the years, we've had awesome success raising money for Special Olympics Florida through our Tip A Cop events and our goal is to raise even more this year. 100% Of the funds raised go directly to Special Olympics Florida to help athletes participate year-round in events at no cost to them or their families.

The Department will host three more events during the season. The next Tip A Cop event will be held at Duffy's Sports Grill in St. Lucie West, on Friday, March 10, 2023.

Fort Pierce Police Department

Chief Howard Richards
Hired in 1923

Chief Diane Hobley-Burney
Hired in 2015

100 Year
ANNIVERSARY
CELEBRATION
1923—2023

"In Honor We Serve"

PLANNING DETERMINATIONS

A 216-unit multifamily development, Privilege North, received a site plan approval from the City Commission. The 21.69 Acre site is located east of Sunrise Boulevard and North of Dade Road. The project will provide a mix of one, two, and three-bedroom units in seven blocks.

A new Wallace Auto Group Hyundai car dealership building received site plan approval. The site is located at 5553 S. US-1, and the building will comprise of a 25,740 square foot Automobile Sales and Service Facility (with an interior showroom), new landscaping, drainage improvements and the preservation of an existing wetland area.

CITY PROJECT UPDATES

GEORGIA AVENUE
BASIN WATER QUALITY IMPROVEMENTS

Construction is on-going with the contractor completing the sheet piling installation and rip-rap at the control structure. Material delivery delays have pushed the construction completion date back from July 2023 to October 2023.

BEACH COURT (FLORIDA AVENUE TO DELAWARE AVENUE)

The contractor has completed the following improvements:

- 6” water main and water services
- New sanitary sewer services
- Storm drainage improvements
- Roadway subgrade
- Sidewalk
- Driveway aprons
- Streetlights
- Curb & gutter

AVENUE B (13TH STREET TO 8TH STREET)

This project will reconstruct the roadway from 13th Street to the west side of 10th Street and from the east side of 10th Street to the west side of 8th Street. New drainage will be installed, sidewalk will be installed/replaced with ADA improvements, as needed. Pavement markings will match existing and new signage will enhance visibility and safety. All utilities will be relocated underground due to limited Right-of-Way.

Work began on the project on March 6, 2023 with installation of Right of Way stakes, utility markings, and erosion and sediment control items. On March 20, 2023, the contractor began milling operations and curb removal.

THE OAKS AT MOORE'S CREEK PHASE II (MEANS COURT EXPANSION)

The project includes the extension of Means Court roadway between Avenue B and Moore's Creek to support a 15-lot single-family affordable housing subdivision. Improvements include water, sewer, gas, and storm drainage facilities, along with sidewalks, curb & gutter, street lighting, landscaping, and underground electric.

Construction commencement expected for April 2023.

OHIO AVENUE (US HIGHWAY 1 TO 11TH STREET

Full roadway reconstruction of Ohio Avenue between U.S. Highway 1 and 11th Street will provide a curb and gutter roadway section complete with sidewalks, streetlights, underground utilities, introduction of a stormwater collection system, limited landscaping, and ADA upgrades. Anticipated advertisement for bids is first week in April.

ECHOING LAUGHTER

Fort Pierce is the new "city that doesn't sleep" in a lot of visitors' minds. People are constantly pouring into downtown to enjoy the unique shops, the tasty restaurants, and live entertainment. From musical performances to stand-up comedy, and more, March was packed with a variety of shows. The stage was filled with amazing talent like the Electric Light Orchestra Experience, Carbonaro: Lies on Stage, and Jay & Americans with Chris Ruggiero for the month. The theatre echoed with laughter and singing, and genuine smiles lit up the lobby as people exited the shows.

"***Fabulous, charming entertainment experience***," - a review recently shared. The charming Sunrise Theatre brings a missing human-to-human interaction in the modern age, offering a traditional connection of laughter and fun for all ages. And spring will continue to bring an array of exciting performances so it's the perfect time to check them out as things slow down before summer approaches.

Summertime tends to be a slow season for theatres all over but for most businesses in general. Folks head back up north and for locals, it's a chance to enjoy the precious waterways and beaches, but it's also an opportunity to showcase something different. Something to help bring a flux of visitors downtown to keep business moving. And that's just what the Sunrise Theatre tends to do by hosting a Speakeasy, celebrating the theatre's 100-year centennial.

SaveTheDate

Take just a moment and imagine being pulled back in time to the prohibition era. Gambling and drinking are prohibited. The cops are constantly keying in on the next venue to take down, but the nightlife wills to stay alive. The snazzy sounds of jazz and upbeat blues echo underground. People dressed in classy 20's fashion, sipping the infamous martini cocktail or bourbon old fashion. The dance floor covered with swinging, spinning, and laughter, and high stakes casinos are ringing off in the distance. Welcome to the Sunrise Theatre's Speakeasy – Celebrating 100 Years. This private event will be hosted on Saturday, July 29th from 7pm to 11pm.

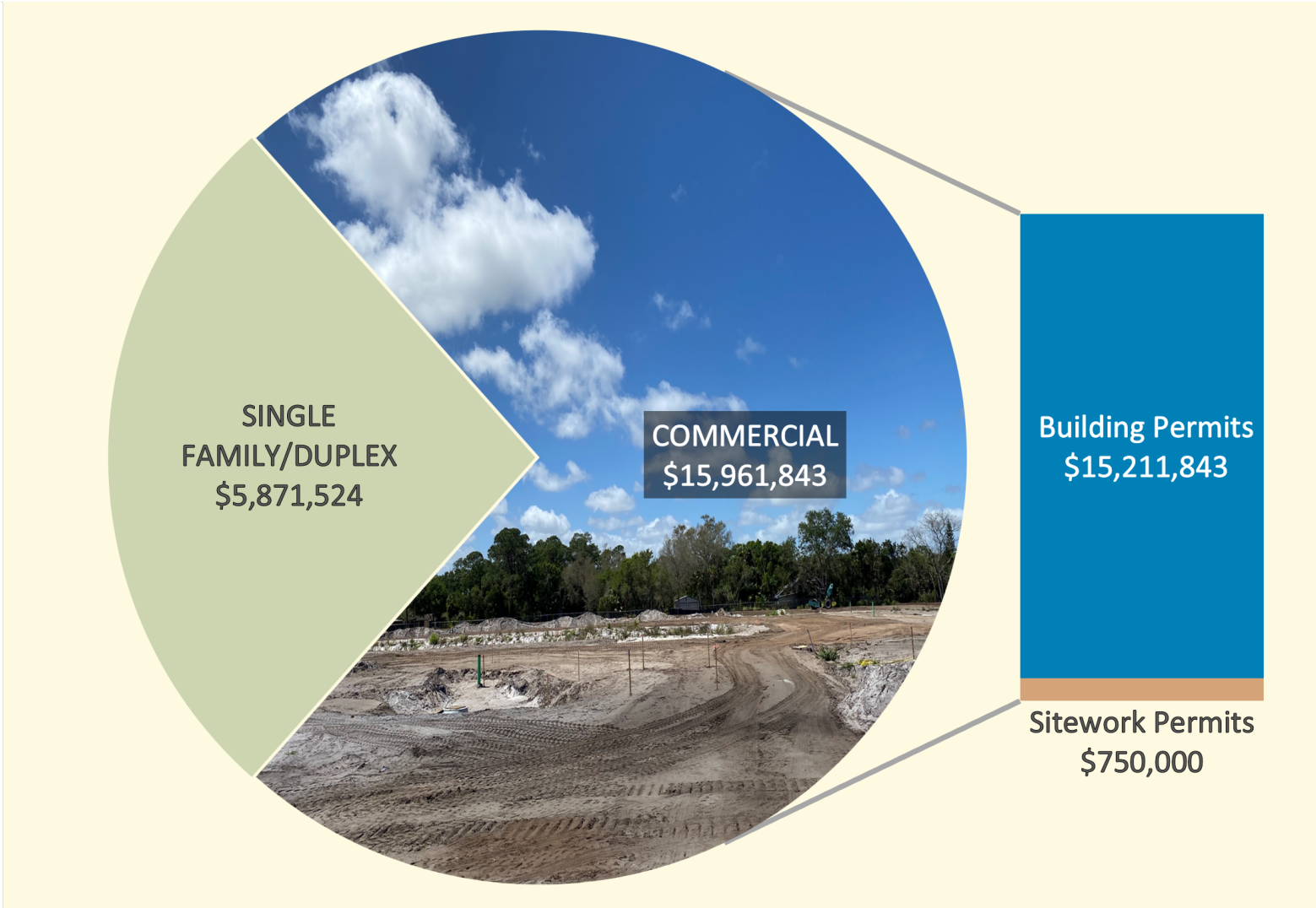
PROJECTS UNDER PERMITS

4003 Oleander Avenue - Sitework has begun at Oleander Oaks. Oleander Oaks is a new residential community on the west side of Oleander Avenue between Midway Rd and Edwards Rd. The community will offer 50 single-family homes, an amenity center, tot lot, outdoor fitness center and a 1-acre pond. Sitework includes underground utilities for site lighting, stormwater drainage, paving and construction of the pond.

4145 S US Hwy 1 - Vertical construction has begun for the new 34,000 square foot warehouse facility for Jetson's. This picture was taken during the building slab inspection. The slab inspection verifies proper placement of form boards, wire mesh and vapor barrier prior to pouring the concrete slab.

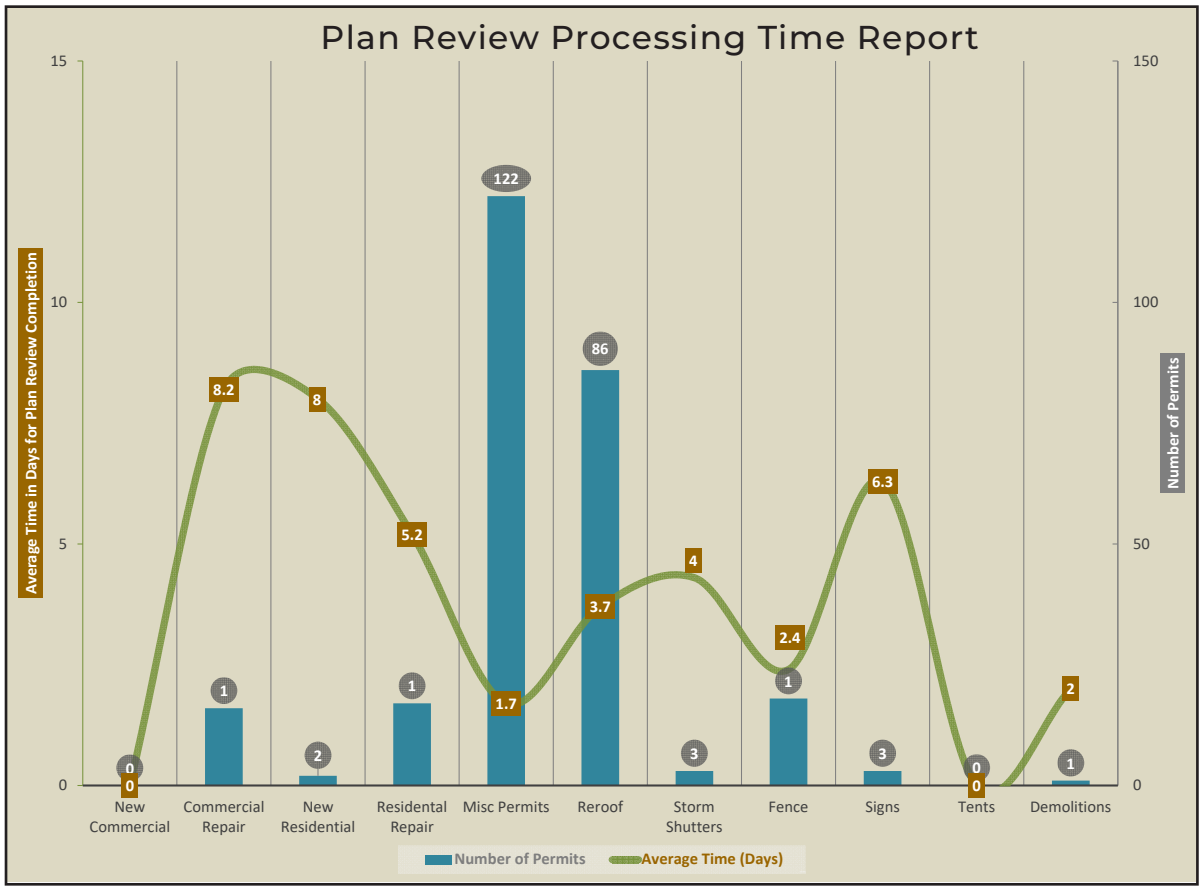
CONSTRUCTION VALUES FOR FEBRUARY 2023

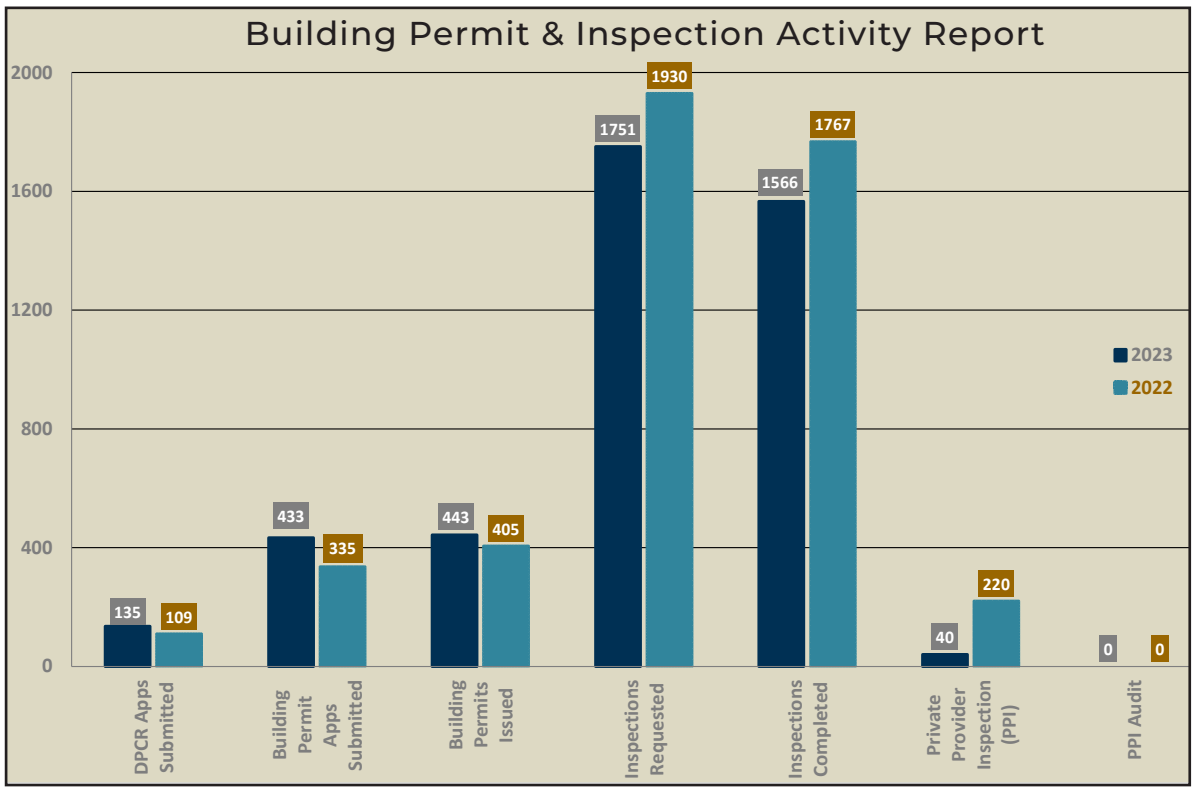
New Construction Values (based upon permits issued February 2023)		
Permit Type	**Number of Permits**	**Construction Value**
New Commercial Building	2	$15,211,843
New Commercial Sitework	1	$750,000
New Single Family/Duplex	15	$5,871,524



BUILDING CHARTS FOR FEBRUARY 2023

For permits with 0 days, either the review was not completed within the month, or there were no reviews for the entire month.





WEEKLY:

Every Wednesday - Green Market - Marina Square 12:00 pm - 6:30 pm
Every Saturday - Jazz Market – Marina Square 8:00 am - 1:00 pm
Every Saturday - Downtown Farmers Market - Marina Square 8:00 am – 12:00 pm

4/7	Friday Fest – Marina Square 5:00 pm – 9:00 pm
4/9	Easter Bash 2023 - Pioneer Park 1:00 pm - 5:00 pm
4/9	Sunrise Church Service - Marina Square 7:00 am - 8:00 am
4/15	Sailfish Block Party - 2nd Street 12:00 pm - 11 pm
4/21-22	Fort Pierce King Mackerel - City Marina 6:00 am - 3:00 pm
4/21-23	Fort Pierce Oyster & Sea Fest - Veterans Memorial Park & Riverwalk Center 10:00 am - 6:00 pm

RIVER WALK CENTER SALES REPORT **FEBRUARY 2023**

CLASSES	$388.66
PARK PERMITS	$4,625.00
SPECIAL EVENTS	$1,675.00
FACILITY	$10,930.35
TOTAL	**$17,619.01**

Our course conditions are improving on almost a daily basis now. We installed chevron shaped ropes in the landing areas of the course this winter to protect ourselves from the excessive cart traffic we endure through the cooler winter months. We will continue that process through the summer on a smaller scale to give us the strongest and healthiest turf heading into the Fall.

We have been aggressively spraying and applying organic fertilizers to improve the turf health and suppress the weed population with these warmer temperatures now. Hopefully, with a mild Spring of rain and warm weather, we should continue to stay busy all the way through April.
We look forward to hosting the Fort Pierce Sunrise Kiwanis Golf Outing on Saturday, April 29th. The Sunrise Kiwanis has been a long supporter of both Indian Hills and the community as a whole.

We pride ourselves on our customer service as well as being warm and welcoming to all players!
We provide a fun and relaxed environment for players of all ages and skill levels. Our pace of play has been unmatched locally as we regularly are at, or UNDER a 4 hour round of golf on even our busiest days.

Word of mouth is our greatest form of advertising, so we ask if you've played here and enjoyed the changes we're making, please tell a friend….or two! If there's something we can improve upon…tell US so we can keep getting better! We thank all of our members and guests for their support and we ask that you please "Like" and "Follow Us" on Facebook or Instagram to see almost daily updates on the golf course and our ongoing maintenance projects.

INDIAN HILLS SALES REPORT

	1/23	2/23
GOLF ROUNDS	3225	3295
GOLF FEES	$89,907.75	$110,023.31
RANGE TOKENS	$3,368.63	$3,748.57
MEMBERSHIP PASS	$1,982.40	$2,082.40
FOOD & BEVERAGES	$6,764.04	$8,653.58
MERCHANDISE	$3,865.00	$8,669.31
TOTAL	**$105,887.82**	**$133,177.17**

CITY MARINA FINANCIAL REPORT

	DECEMBER	JANUARY	FEBRUARY
Dockage Reservations	172	157	178
Monthly Dockage	$196,383.77	$170,659.94	$161,775.93
Transient Dockage	$97,432.05	$104,624.37	$109,133.97
Electricity	$9,218.97	$10,245.82	$9,695.00
Retail	$21,019.32	$20,057.71	$24,281.31
Gas Sales	$36,803.59	$58,415.79	$65,839.87
Diesel Sales	$134,168.59	$149,225.45	$120,535.42
TOTALS	**$495,026.29**	**$513,229.08**	**$491,261.50**

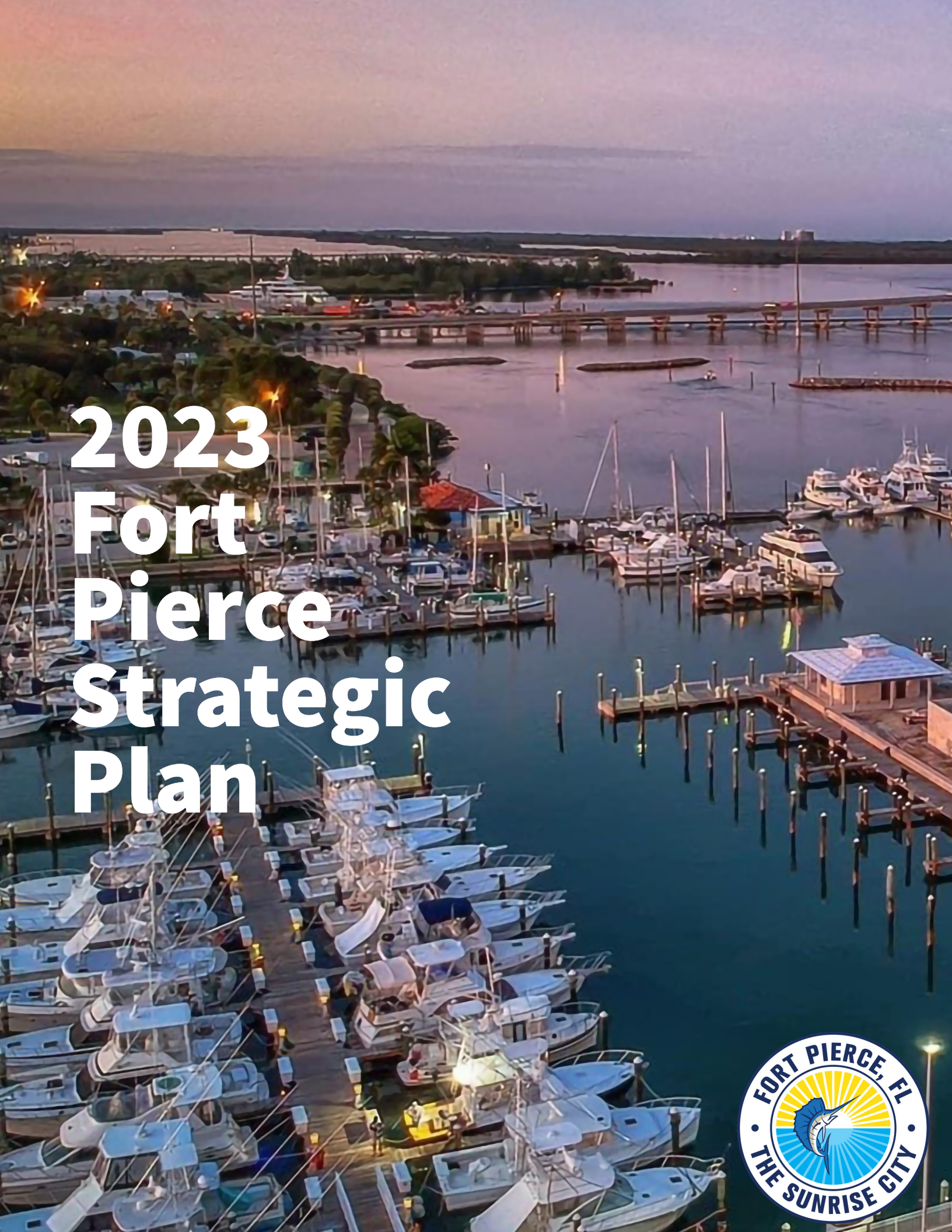
WELCOME NEW BUSINESSES

FIRST IMPRESSION BEAUTY SUPPLY, LLC
BAMBINO'S PAINTING, LLC
BENZ FAMILY DESIGN BUILD INC
E & W MECHANICAL CONTRACTING LLC
ARIAS HOME REPAIR
COLDWELL BANKER PARADISE
RAY AND SON CEILINGS REPAIR CORP
MORIN, MARIE
RAHAMAN PETROLEUM INC DBA OKEECHOBEE BP
MAHMOUD, NEVINE
REAS MARKETING, LLC
LEGEND RENTALS LLC
SWEET DAZE REALTY LLC
DIGITALDAVETV LLC
ATLANTIC LAWN CARE & OUTDOOR SERVICES LLC
MD NOW MEDICAL CENTERS, INC
CRANMAN PHOTOGRAPHY AND CINEMATOGRAPHY LLC
COLDWELL BANKER PARADISE
UNIVERSAL ALL MEDICAL SUPPLY
HOT DEALS GROCERY STORE LLC
TREASURE COAST SURF OUTFITTERS LLC
CAR CANDY GERERAL CLEANING COMPANY
TOP DOG SECURITY SOLUTIONS LLC
TREASURE COAST REMODELING AND RESTOR LLC
P & E PAINTING SERVICES
LUCY CLEANING SERVICES LLC
CRO CLEANING & MAINTENANCE LLC
FORT PIERCE TRAINING CENTER, LLC

www.cityoffortpierce.com | 772.467.3000

CITY OF FORT PIERCE MISSION STATEMENT:

"To provide community leadership, quality public service, and a safe environment for all citizens by an empowered team of employees motivated by pride in themselves and their work."



2023 Fort Pierce Strategic Plan

SERVE OUR COMMUNITY

GOAL City Impact Fees: Review, Refinement and Expenditure Direction (with St. Lucie County)

- Law Enforcement Impact Fees
- Cost of Services and Facilities
- Projects
- Impact Fee Marketplace
- Expenditure Direction
- Working with St. Lucie County

ACTIVITIES/MILESTONES	DATE
Provide information to consultant	4/23
Complete Report by Consultant	6/23
Finalize Report with Recommendations	7/23
BUDGET WORKSHOP: Discussion and Direction	7/23
DECISION: Impact Fee Adoption	9/23
PLANNING DIRECTOR	

SERVE OUR COMMUNITY

GOAL St. Lucie County-City/FPUA Strategy: Key Issues, Direction and City Actions

- Annexations
- Impact Fees
- Public ROW Responsibilities
- Utility Service Area Boundaries
- Parking Issues in Downtown
- Location of County Buildings and Facilities
- WWTP Relocation
- Shared Roads
- County-Owned Land
- Parks Maintenance and Security
- Lincoln Park Accelerated Growth - Infill Development
- Homelessness
- Community Mental Health
- County Airport
- Joint Procurement: Avenue D and 7th Street
- Road Upgrades to Respond to Growth
- Harbor Point Park

ACTIVITIES/MILESTONES	DATE
JOINT MEETING: Meet with St. Lucie County Commissioners	3/23
Follow-up City Actions	TBD
CITY MANAGER	

SERVE OUR COMMUNITY

GOAL City Legislative Advocacy and Agenda: Key Issues, Agenda and Lobbying

- Wastewater Treatment Plant: $45 million
- Avenue D: Approved $1.5 million

ACTIVITIES/MILESTONES	DATE
~~Establish Legislative Agenda~~	DONE
~~Present Agenda to Legislative Delegation~~	DONE
Lobbying State Legislature	Ongoing Monitoring
PLANNING DIRECTOR	

GOAL Proactive City Corporate Communications Strategy and Action Plan: Outcomes, Best Practices, Report with Options, Direction and City Actions

- Goals
- Roles: City Government
- ROI - Effectiveness of Methods
- Differing Approaches for Different Demographics
- Moving Target: Methods and Platforms
- Resources Needed
- Funding Level
- Information Security
- Thirty Party Platforms
- Changing Social Media Environment

ACTIVITIES/MILESTONES	DATE
Complete an Assessment of current methods	5/23
Prepare Update Report and budget recommendations	6/23
BUDGET WORKSHOP: Presentation and Direction	7/23
DECISION: Communications Programs and Funding Level	9/23
INFORMATION TECHNOLOGY DIRECTOR	

SERVE OUR COMMUNITY

GOAL Comprehensive Ordinance Review and Update: Completion

- Outdated Ordinances
- Language Clarification
- Streamlining Processes
- Purchasing Card
- Construction Manager-at-Risk

	ACTIVITIES/MILESTONES	DATE
	Planning and Zoning - Chapter 125	
1.	Complete internal review of current ordinances	8/23
2.	Identify needed changes and prepare draft ordinances	11/23
3.	Planning Board: Review and Recommendations	12/23
4.	DECISION: Planning and Zoning Ordinances Adoption	2/24
	Purchasing	
1.	Complete internal review	8/23
2.	Identify needed changes and prepare draft ordinances	11/23
3.	DECISION: Purchasing Ordinances Adoption	12/23
	(A) PLANNING DIRECTOR (B) CITY ATTORNEY	

SERVE OUR COMMUNITY

GOAL City Services and Staffing Plan for Growth: Direction and Funding

- Homestead Cap Growth: 3% to 2%
- Millage Rate: 6.9 to 7.2
- Housing Valuation
- Increasing Operational Costs
- Population Growth and Growth in Demands for City Services
- Average Households: $300 Annual Contribution to Ad Valorem Taxes

ACTIVITIES/MILESTONES	DATE
Prepare proposed Budget FY 2024	7/23
BUDGET WORKSHOP: Direction	7/23
DECISION: Budget FY 2024 Adoption	9/23
CITY MANAGER	

GOAL Management and Employee Succession Plan and Process: Report

- Public Works Director
- City Engineer
- Marina Director
- City Manager
- Chief of Police

ACTIVITIES/MILESTONES	DATE
Prepare Update Report	7/23
CONFERENCE AGENDA: Report Presentation	8/23
CITY MANAGER	

SERVE OUR COMMUNITY

GOAL IT Enhancement/Master Plan Implementation: Update Report

ACTIVITIES/MILESTONES	DATE
Prepare Update Report	3/23
CONFERENCE AGENDA: Presentation and Discussion	4/23
INFORMATION TECHNOLOGY DIRECTOR	

GOAL Grants and Outside Funding Sources: Identification, Direction and City Actions

- Matching Funding
- Reporting Requirements
- Administrative Costs
- Application Process

ACTIVITIES/MILESTONES	DATE
Receive from departments current and potential grants	4/23
Prepare report for City Manager	7/23
BUDGET WORKSHOP: Presentation and Discussion	7/23
FINANCE DIRECTOR	

GOAL City Compensation Policy: Classification and Compensation Study Report Direction and Funding

- Competitive Employment
- Shortage Selected Positions
- Financial Constraints and Realities

ACTIVITIES/MILESTONES	DATE
Complete the Classification and Compensation Study	4/23
Review by City Manager	5/23
BUDGET WORKSHOP: Presentation and Discussion	7/23
HUMAN RESOURCES DIRECTOR	

SERVE OUR COMMUNITY

GOAL Labor Negotiations and Contracts: Teamsters, PBA Officers and PBA Sergeants & Lieutenants

	ACTIVITIES/MILESTONES	DATE
	Teamsters	
1.	Begin negotiations	5/23
2.	Complete negotiations	10/23
3.	DECISION: Contract Approval	11/23
	PBA Police Officers	
1.	Begin negotiations	2/23
2.	Complete negotiations	4/23
3.	DECISION: Contract Approval	5/23
	PBA Sergeants & Lieutenants	
1.	Begin negotiations	2/23
2.	Complete negotiations	4/23
3.	DECISION: Contract Approval	5/23
	HUMAN RESOURCES DIRECTOR	

SERVE OUR COMMUNITY

GOAL Natural Gas Strategy: Development, Direction and Implementation

- Prices locked in for three years

ACTIVITIES/MILESTONES	DATE
Prepare Update Report	4/23
Strategic Planning Workshop: Presentation and Discussion	4/23
FPUA DIRECTOR OF UTILITIES	

GOAL American Rescue Program: Direction on Project Allocations

- Unallocated Funds: $300,000

ACTIVITIES/MILESTONES	DATE
Develop Allocation Plan for $300,000	6/23
BUDGET WORKSHOP: Direction and Decision	7/23
CITY MANAGER	

GOAL Customer Service and Working Remotely/Flexible Hours: Update Report

- Equipment
- Security
- Performance Monitoring and Accountability
- Different Departments Different Needs
- Potential City Liability

ACTIVITIES/MILESTONES	DATE
Receive departmental policies and practices	4/23
Prepare a Comprehensive Report	5/23
CONFERENCE AGENDA: Presentation and Discussion	6/23
HUMAN RESOURCES DIRECTOR	

DEVELOP OUR COMMUNITY

GOAL Brightline Stop/Station in Fort Pierce: Proactive Next Steps

- Location
- Future Land Use
- Station Design
- Potential Development Partner
- Outside Funding Sources
- Funding Conceptual Design
- ROW
- Utility Locations
- Pedestrian Connectivity

ACTIVITIES/MILESTONES	DATE
Monitor actions	Ongoing
Develop Future Land Use	8/23
Planning Board: Review	8/23
DECISION: Brightline Station Future Land Use	9/23
Develop Conceptual Design	10/23
Identify Potential Partner	10/23
CONFERENCE AGENDA: Presentation Brightline Station Conceptual Design and Potential Partnership	11/23
Lobby Federal Government and State of Florida for funding	Ongoing
Receive Response from Brightline	12/23
CITY MANAGER	

DEVELOP OUR COMMUNITY

GOAL Annexations Strategy/Interlocal Service Boundary Agreement: Paradise Park and Other Enclaves(s)

- St. Lucie County

ACTIVITIES/MILESTONES	DATE
Work with St. Lucie County on Annexation	3/23
JOINT FPUA MEETING: Enclaves and Strategic Annexations	4/23
DECISION: 41+ Individual Parcel Annexations	5/23
DECISION: Paradise Park Annexation	7/23
CITY MANAGER	

GOAL Growth Management Plan: Scope, Development and Adoption

- Water Expansion
- Wastewater Expansion
- Funding
- Community Needs
- Future Growth Direction

ACTIVITIES/MILESTONES	DATE
Define scope of project	3/23
JOINT FPUA STRATEGIC PLANNING WORKSHOP: Water and Wastewater	4/23
Prepare Growth Report	9/23
CONFERENCE AGENDA: Presentation and Discussion	10/23
FPUA/CITY MANAGER	

DEVELOP OUR COMMUNITY

GOAL Orange Avenue Corridor Street Improvements: Project Completion

- Project Completion

ACTIVITIES/MILESTONES	DATE
Orange Avenue Beautification Project - U.S. 1 to 10th Street: Completion	3/23
Orange Avenue Beautification Project - FDOT - 13th to 33rd Street: Completion	2024
CITY ENGINEER/FDOT	

GOAL Downtown Development Master Plan Implementation: Direction and Funding

- Streetscape Project
- Beautification Project
- Pedestrian Connectivity

ACTIVITIES/MILESTONES	DATE
Establish CIP Plan for Downtown Projects	3/23
Identify funding sources	6/23
Prepare Report	6/23
BUDGET WORKSHOP: Presentation and Direction	7/23
CITY MANAGER	

GOAL County Airport Development: Update and City Actions

- Vision Direction
- Commercial Air Service

ACTIVITIES/MILESTONES	DATE
Request St. Lucie County Airport Director status and future direction	TBD
CITY MANAGER	

DEVELOP OUR COMMUNITY

GOAL Tourism Expansion Strategy/Action Plan: Update Report, Direction and City Actions

- Bed Tax Allocation
- Tourism Tax for City of Fort Pierce
- 1-Cent Available
- Fort Pierce Generation: 58%

ACTIVITIES/MILESTONES	DATE
Update Report from Tourism Development Council	6/23
SUNRISE THEATRE DIRECTOR/ COMMISSIONER J. JOHNSON	

GOAL Neighborhood Identity and Branding - Phase 1: Consultant Selection and Neighborhood Identification

ACTIVITIES/MILESTONES	DATE
Issue RFP for consulting services	3/23
DECISION: Award Contract for Neighborhood Identity and Branding	8/23
Develop Plan by consultant	12/23
Select Neighborhoods for Phase 1	1/24
CITY MANAGER	

GOAL Island Reclamation Plant Relocation: Design (90%) and Construction

ACTIVITIES/MILESTONES	DATE
Complete 90% Design	9/23
FPUA DIRECTOR OF UTILITIES	

DEVELOP OUR COMMUNITY

GOAL Wave Garden Development: Permitting and Construction

ACTIVITIES/MILESTONES	DATE
Issue Permit	10/23
Begin construction	1/24
BUILDING DIRECTOR	

GOAL King's Landing Development: Plan Review

ACTIVITIES/MILESTONES	DATE
Complete Plan Development Review	4/23
Begin construction	9/23
BUILDING DIRECTOR	

GOAL Port Development: Re-Zoning Direction

ACTIVITIES/MILESTONES	DATE
Planning Board: Review	4/23
DECISION: Port Re-zoning Approval	5/23
PLANNING DIRECTOR	

DEVELOP OUR COMMUNITY

GOAL South Beach Plan Development (2): Preparation and Direction

ACTIVITIES/MILESTONES	DATE
Review Planned Developments (2)	5/23
Planning Board: Review	8/23
DECISION: South Beach PD (2) Approval	10/23
PLANNING DIRECTOR	

GOAL Resilient City Strategy/Action Plan: Report, Direction and City Actions

- Staffing
- Equipment
- Resources for Crisis Response

ACTIVITIES/MILESTONES	DATE
CONFERENCE AGENDA: Resiliency Strategy/Action Plan Discussion and Direction	3/23
DECISION: Resiliency Strategy/ Action Plan Resolution Adoption	5/23
DECISION: Funding Mechanism Stormwater Fund	5/23
Planning Board: Seawall Ordinance Review	6/23
DECISION: Seawall Ordinance Adoption	7/23
Identify pump station flooding problems and options for land acquisition	8/23
CONFERENCE AGENDA: Pump Station Flooding Presentation and Discussion	9/23
BUILDING DIRECTOR	

DEVELOP OUR COMMUNITY

GOAL SUN Trail through Downtown: Update Report, Direction and City Actions

ACTIVITIES/MILESTONES	DATE
Complete Preliminary Design on Indian River Drive	9/23
Prepare Update Report	9/23
CONFERENCE AGENDA: SUN Trail - Indian River Drive Report Discussion and Direction	10/23
CITY ENGINEER	

GOAL Parking Pilot Study: Implementation, Evaluation and Future Direction

- Equipment
- Software
- Resident Free
- Visitor Fee

ACTIVITIES/MILESTONES	DATE
Install Paid Parking and Enforcement Software	8/23
Kick off Pilot Project	10/23
COMMUNITY RESPONSE DIRECTOR	

GOAL Seaplanes Facility and Service: Design and Construction

ACTIVITIES/MILESTONES	DATE
Complete Design	10/23
Issue Permit	10/23
Begin construction	11/23
Open	6/24
CITY ENGINEER	

DEVELOP OUR COMMUNITY

GOAL Fisherman's Wharf Development: Plan Adoption

- Agreement Amendment
- Development Obligation
- City Obligation
- Title Issues Resolution
- Boat Ramp Issues

ACTIVITIES/MILESTONES	DATE
Prepare Land Use Site Plan/PD Phase 1	8/23
Planning Board: Review	9/23
DECISION: Land Use Site Plan/ Development Approval	12/23
CITY MANAGER	

GOAL Development Review Task Force: Report with Recommendations, Direction and City Actions

ACTIVITIES/MILESTONES	DATE
Prepare Update Report with Recommendations	8/23
CONFERENCE AGENDA: Development Review Task Force Discussion and Direction	9/23
PLANNING DIRECTOR	

GOAL Public Transportation Implementation of Agreement: Update Report

- Routes

ACTIVITIES/MILESTONES	DATE
Request Update Report from St. Lucie County Community Transit Department	6/23
CITY MANAGER	

DEVELOP OUR COMMUNITY

GOAL Short-Term Vacation Rental: Problem Analysis, Best Practices, Report with Findings and Options, Direction and City Actions

ACTIVITIES/MILESTONES	DATE
Prepare Report - Status and Costs	5/23
CONFERENCE AGENDA: Short-Term Vacation Rental Report Discussion and Direction	6/23
COMMUNITY RESPONSE DIRECTOR	

GOAL Landscape Code: Revisions

ACTIVITIES/MILESTONES	DATE
Planning Board: Review	11/23
DECISION: Landscape Code Adoption	12/23
PLANNING DIRECTOR	

GOAL Bike Lane over South Bridge: Report with Options, Direction, Funding and City Actions

- $1 Million Project Cost
- St. Lucie County Participation

ACTIVITIES/MILESTONES	DATE
CONFERENCE AGENDA: Bike Lane over Bridge Discussion and Direction	3/23
Pursue TPO and FDOT Funding	4/23
Receive notification of funding	5/23
CITY ENGINEER	

ENGAGE OUR COMMUNITY

GOAL "One Fort Pierce" Community - Strengthening: Next Steps

- Individual Commissioner Meeting
- Community Engagement with the City Commission - Town Hall Meeting with City Staff Presentations
- Marketing City of Fort Pierce
- Bilingual Meetings
- Whole Community Invited to Participate
- Legal Constraints
- 1-2 Times per Year
- Listening to the Community
- Outreach to the Community
- Topics of Personal Interests
- Youth Involvement
- Link to Neighborhood Branding

ACTIVITIES/MILESTONES	DATE
State of the City: City Commissioner Presentation	3/23
REPORT: Ideas and Recommendations from the Mayor and City Manager	TBD
MAYOR/CITY MANAGER	

GOAL Community Policing Expansions: Actions 2023

ACTIVITIES/MILESTONES	DATE
Prepare Update Report	6/23
CONFERENCE AGENDA: Community Policing Expansion Report	6/23
POLICE CHIEF	

ENGAGE OUR COMMUNITY

GOAL Community Events and Festivals: Permitting Fee, Quality Control, Evaluation and Direction

- Rental Fees
- Costs
- Residents vs. Non-Residents

ACTIVITIES/MILESTONES	DATE
Prepare Report	6/23
CONFERENCE AGENDA: Community Events Report Discussion and Direction	6/23
Administrative Decision: Fees	7/23
PUBLIC WORKS DIRECTOR	

GOAL Celebrating Community Heroes: Concept Definition, Best Practices, Report with Options, Direction and City Actions

ACTIVITIES/MILESTONES	DATE
Prepare draft design	4/23
DECISION: Celebrating Community Heroes Direction	5/23
PUBLIC WORKS DIRECTOR	

BEAUTIFY OUR COMMUNITY

GOAL Public Facilities Maintenance/Appearance Upgrade Enhancements: Direction, Funding and City Actions

ACTIVITIES/MILESTONES	DATE
Identify opportunities	5/23
Prepare budget proposal	6/23
BUDGET WORKSHOP: Public Facilities Maintenance/Appearance Upgrade	7/23
DECISION: Budget FY 2024 Adoption Funding	9/23
PUBLIC WORKS DIRECTOR	

GOAL Annual Beach Renourishment - St. Lucie County and U.S. Army Corps of Engineers: City Role and Funding

- $1 Million over 4 Years

ACTIVITIES/MILESTONES	DATE
DECISION: FPRA Contribution	5/23
Identify funding in the CIP	6/23
BUDGET WORKSHOP: Beach Renourishment Funding	7/23
CITY MANAGER	

BEAUTIFY OUR COMMUNITY

GOAL Entrances/Gateways/Community Beautification Plan: Development and Adoption

	ACTIVITIES/MILESTONES	DATE
	Wayfinding Signs	
1.	Bid for Wayfinding Signs	3/23
2.	DECISION: Award Contract for Wayfinding Signs Installation	4/23
3.	Complete installation	12/23
	Entrance Signs	
1.	Expand contract to include Entrance Signs	6/23
2.	Complete installation	12/23
	PUBLIC WORKS DIRECTOR	

GOAL Mural Projects 2023 (2): Direction

ACTIVITIES/MILESTONES	DATE
Complete murals (2)	12/23
CITY MANAGER	

ENJOY OUR COMMUNITY

GOAL Crime Reduction Action Plan: Update Report, New Initiatives, Direction and City Actions

ACTIVITIES/MILESTONES	DATE
CONFERENCE AGENDA: Report Presentation	6/23
POLICE CHIEF	

GOAL Pinewood Recreation Facility Improvements: Completion

- Activities for Families
- Celebrating the improvements with the Community
- Homeless in the Park

ACTIVITIES/MILESTONES	DATE
Install Playsets	8/23
Refresh Pavilion and Restrooms	8/23
Complete Pickle Ball Court	9/23
PUBLIC WORKS DIRECTOR	

GOAL Little Jim Operations: Direction

ACTIVITIES/MILESTONES	DATE
Lease Direction	6/23
CITY MANAGER	

ENJOY OUR COMMUNITY

GOAL Jaycee Boat Ramp Enhancements: Update Report and Direction

ACTIVITIES/MILESTONES	DATE
Complete Preliminary Design	3/23
DECISION: Jaycee Boat Ramp Construction Funding	4/23
Complete construction	9/23
CITY ENGINEER	

GOAL Community Mental Health Strategy and City Actions (with Community Partners): Development

- Information to Our Community about Mental Health Services
- Agencies Unawareness of Other Agencies
- Legislative Advocacy

ACTIVITIES/MILESTONES	DATE
Legislative Advocacy	Ongoing
1. Federal Government 2. State of Florida 3. St. Lucie County	
CITY MANAGER	

ENJOY OUR COMMUNITY

GOAL Smart City Initiative Development: Direction and Actions

ACTIVITIES/MILESTONES	DATE
Complete Downtown Fiber	5/23
Complete Lincoln Park Fiber	6/23
Complete Industrial Park (Airport) Fiber	12/23
Finalize agreement on Downtown Kiosk	5/23
Issue RFQ for Kiosk	10/23
FPUA DIRECTOR OF UTILITIES	

ENJOY OUR COMMUNITY

GOAL Animal Shelter Implementation: Next Steps

ACTIVITIES/MILESTONES	DATE
Complete on-boarding	3/23
Complete IT infrastructure	5/23
Stabilize Veterinarian Services and Price	6/23
Expand Outreach Program	6/23
Create 501C3 non-profit organization/foundation for community donations	9/23
COMMUNITY RESPONSE DIRECTOR	

GOAL Lincoln Theater: Request an Update Report

ACTIVITIES/MILESTONES	DATE
Request Update Report	5/23
CITY MANAGER	

GOAL Sunrise Theatre Future/Program Expansion: Update Report and Direction

ACTIVITIES/MILESTONES	DATE
CONFERENCE AGENDA: Sunrise Theatre Annual Report	12/23
SUNRISE THEATRE DIRECTOR	

Purchase Order Approvals between $10,000 and $50,000 by the City Manager from March 1, 2023 to March 31, 2023

TOTAL AMOUNT	VENDOR NAME	DESCRIPTION	DEPARTMENT
$38,950.00	DE LA HOZ BUILDERS, INC.	SHIP Rehabilitation -Annie Brooks FY 21-22	GRANTS ADMINISTRATION
$49,888.00	EMPORIUM CONSTRUCTION CORPORATION	SHIP Rehabilitation -Mark & Tina Peterson FY 22-23	GRANTS ADMINISTRATION
$38,323.00	KIB CONSTRUCTION CORP	SHIP Rehabilitation - Marie Scott FY 22-23	GRANTS ADMINISTRATION
$49,860.00	KIB CONSTRUCTION CORP	SHIP Rehabilitation -Joanne Dawson McBride FY 22-2	GRANTS ADMINISTRATION
$25,919.21	CIVICPLUS	CIVICPLUS ANNUAL RENEWAL SERVICES	INFORMATION TECHNOLOGY
$25,359.00	EGNYTE, INC.	EGNYTE ANNUAL RENEWAL	INFORMATION TECHNOLOGY
$10,552.43	STAR TECHNOLOGY GROUP, INC.	Marina Cabling Installation	INFORMATION TECHNOLOGY
$19,480.87	VERMONT SYSTEMS, INC.	VERMONT SYSTEMS ANNUAL MAINTENANCE RENEWAL	INFORMATION TECHNOLOGY
$50,000.00	SDJ CONSULTING FIRM, LLC	LEADERSHIP TRAINING AND CONSULTING	POLICE - STAFF
$27,700.00	A. THOMAS CONSTRUCTION, INC.	Bid No. 2023-004 – Indian Hills Disc Golf Course T	PW - STREETS AND DRAINAGE