

City of Fort Pierce
Community Development Block Grant
Final Budget Amendment
Fiscal Year 2021-2022

Fund 103 - CDBG					
Operating Revenues	Approved Budget	Increase	Decrease	Amended Budget	Percentage Increase Decrease
Inter-Government Revenue	574,173		502,339	71,834	87.49%
Program Income	2,500		2,500	0	100.00%
(2) Miscellaneous Revenues	5,500	2,950		8,450	53.64%
Transfers	50,000	87,500		137,500	175.00%
(1) Prior Year Revenue	375,000	95,703		470,703	25.52%
Totals	1,007,173	186,153	504,839	688,487	31.64%

Fund 103 - CDBG					
Operating Expenditures	Approved Budget	Increase	Decrease	Amended Budget	Percentage Increase Decrease
Personnel Services	325,226		123,700	201,526	38.04%
Operating Expenditures	30,000	76,257		106,257	254.19%
Capital Outlay	0	4,356		4,356	0.00%
(2) Other Programs & Projects	651,947		275,599	376,348	42.27%
Totals	1,007,173	80,613	399,299	688,487	31.64%

MAJOR CHANGES

- (1) Increased fund balance allocation due to delayed entitlement received and increased projects.
- (2) Projects encumbered but delayed.