

*City of Fort Pierce*  
**Grant Administration**  
 Final Budget Amendment  
 Fiscal Year 2021-2022

<b>Fund 106 -Grant Administration</b>					
<b>Operating Revenues</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
<i>Inter-Government Revenue</i>	0			0	0.00%
<i>Program Income</i>	0	19,554		19,554	0.00%
<i>Miscellaneous Revenues</i>	301,500		300,464	1,036	99.66%
<i>Interfund Transfer</i>	0			0	0.00%
<i>Fund Balance</i>	0	17,010		17,010	0.00%
<b>Totals</b>	<b>301,500</b>	<b>36,564</b>	<b>300,464</b>	<b>37,600</b>	<b>87.53%</b>

<b>Fund 106 -Grant Administration</b>					
<b>Operating Expenditures</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
<i>Personnel Services</i>	0		0	0	0.00%
<i>Operating Expenditures</i>	2,100		2,000	100	95.24%
<i>Capital</i>	0			0	0.00%
<i>Programs and Projects</i>	299,400		299,400	0	100.00%
<i>Interfund Transfer</i>	0	37,500		37,500	0.00%
<b>Totals Expenses</b>	<b>301,500</b>	<b>37,500</b>	<b>301,400</b>	<b>37,600</b>	<b>87.53%</b>

**MAJOR CHANGES IN BUDGET**

Encumbered Projects delayed

Fund Balance used