

# City of Fort Pierce

## SHIP

Final Budget Amendment

Fiscal Year 2021-2022

<b>Fund 105 - SHIP</b>					
<b>Operating Revenues</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
(2) <i>Inter-Government Revenue</i>	295,369	202,301		497,670	68.49%
(1) <i>Program Income</i>	5,000		4,950	50	99.00%
<i>Miscellaneous Revenue</i>	500	42,901		43,401	8580.20%
(3) <i>Fund Balance</i>	185,000		454,853	(269,853)	245.87%
<b>Totals</b>	<b>485,869</b>	<b>245,202</b>	<b>459,803</b>	<b>271,268</b>	<b>44.17%</b>

<b>Fund 105 - SHIP</b>					
<b>Operating Expenditures</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
<i>Operating Expenditures</i>	30,000		28,917	1,083	96.39%
(3) <i>Programs &amp; Projects</i>	455,869		185,684	270,185	40.73%
<b>Total Exp. and Fund Balance</b>	<b>485,869</b>	<b>0</b>	<b>214,601</b>	<b>271,268</b>	<b>44.17%</b>

(1) Projected alloaction not received and transferred

(2) Awarded Grant Funds that were intially not awarded

(3) Additional funding and emcumbered projects not complete resulted in fund balance allocation decreasing and funds transferred to fund balance