



**FPUA**  
COMMUNITY PROUD

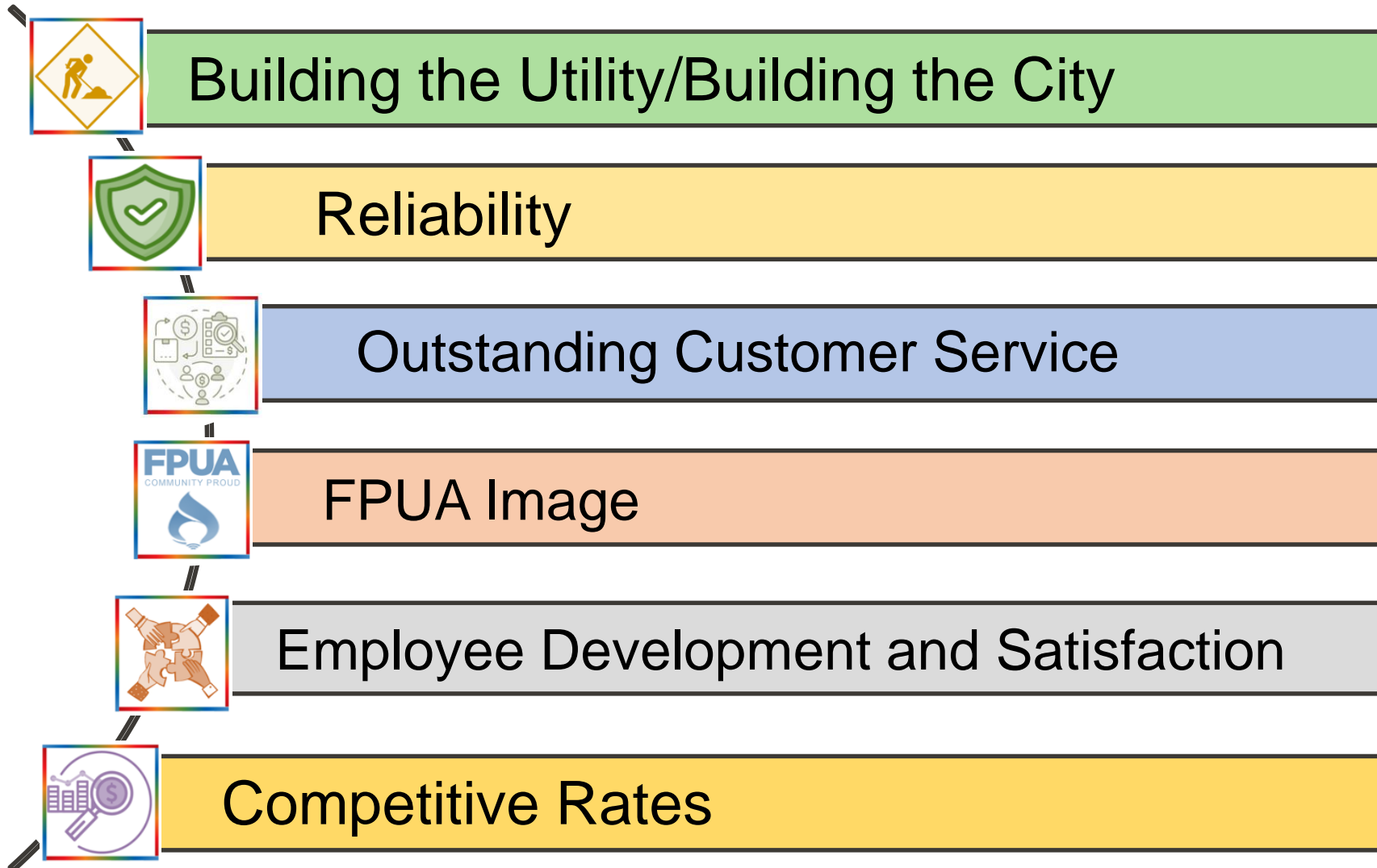
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# ANNUAL BUDGET

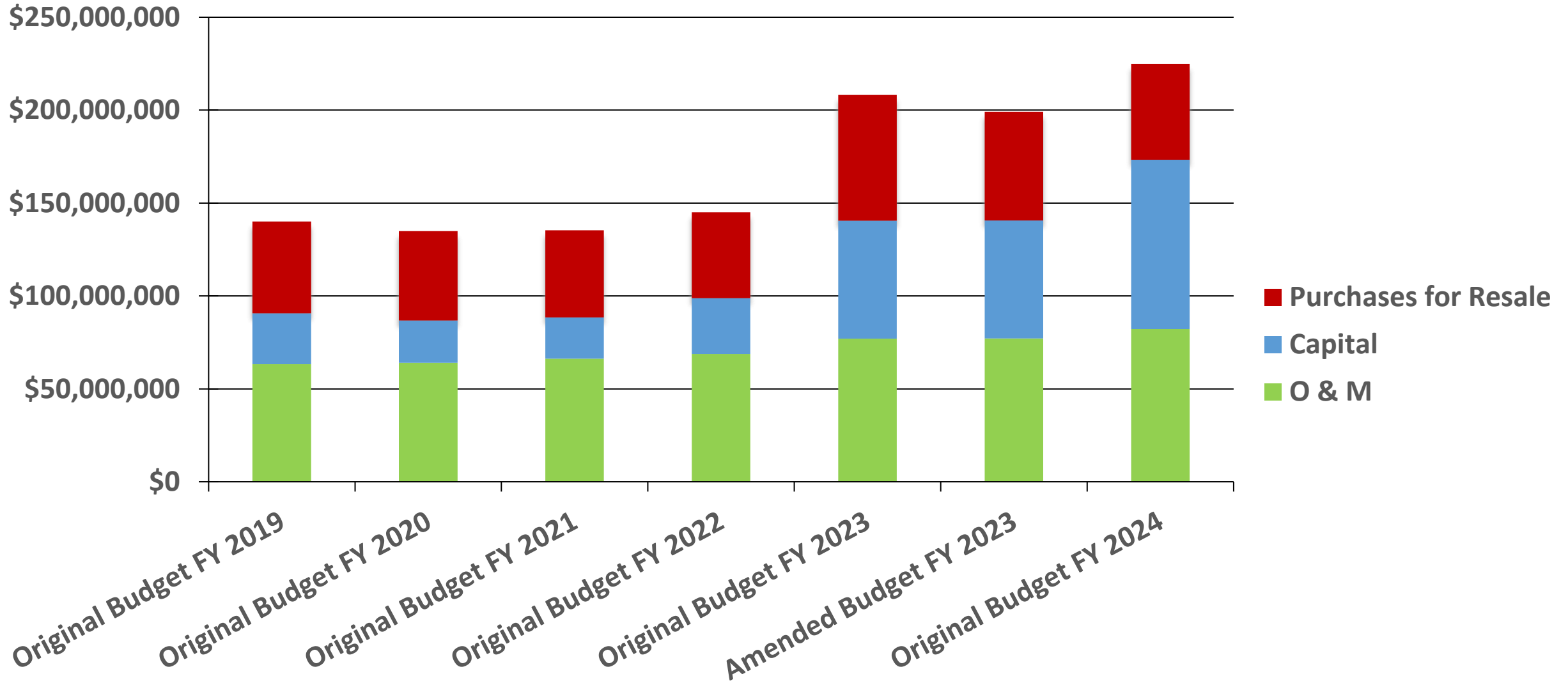
**FY 2024 Original**  
**FY 2023 Amended**

August 7, 2023

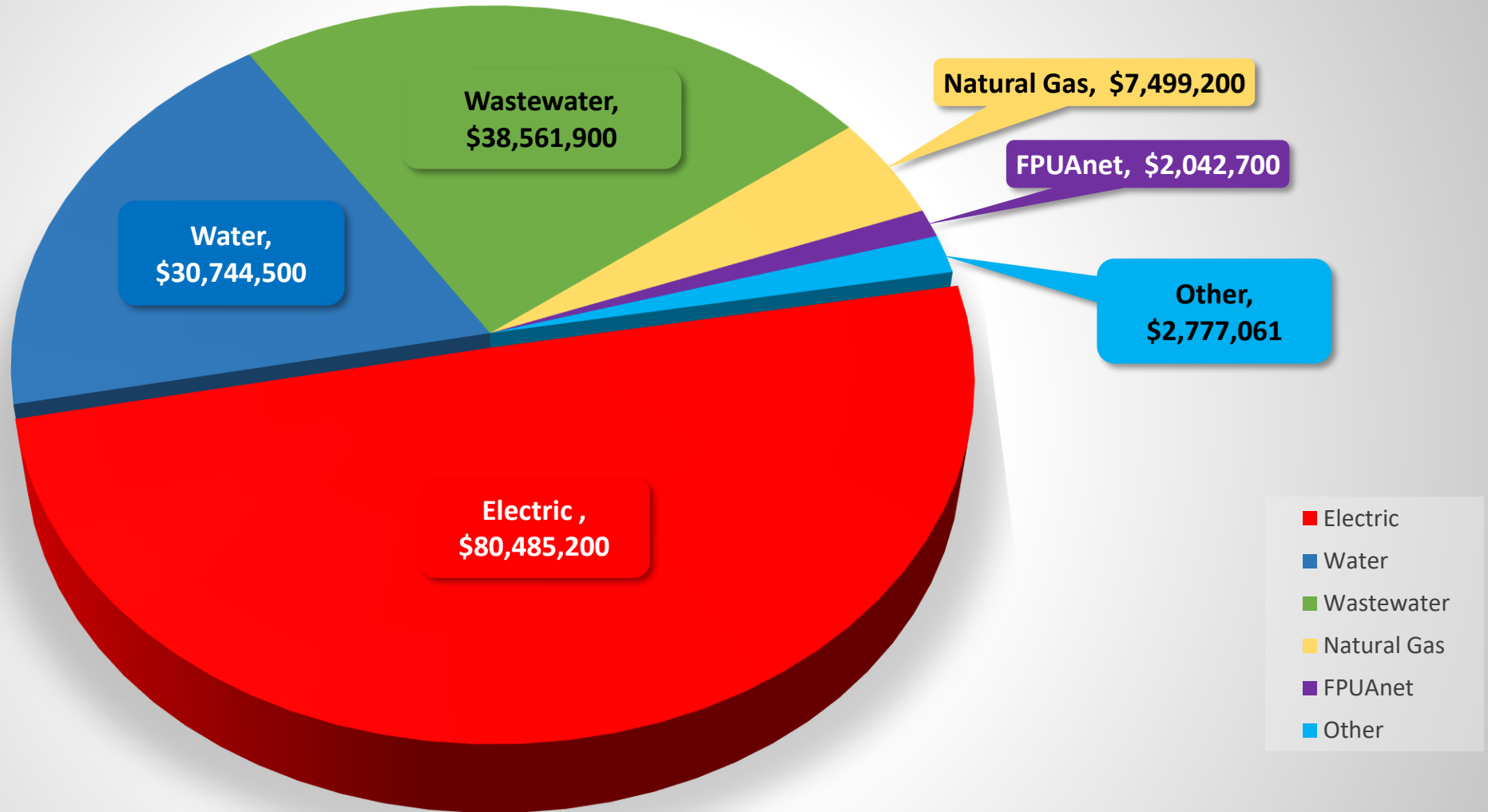
# Strategic Focus



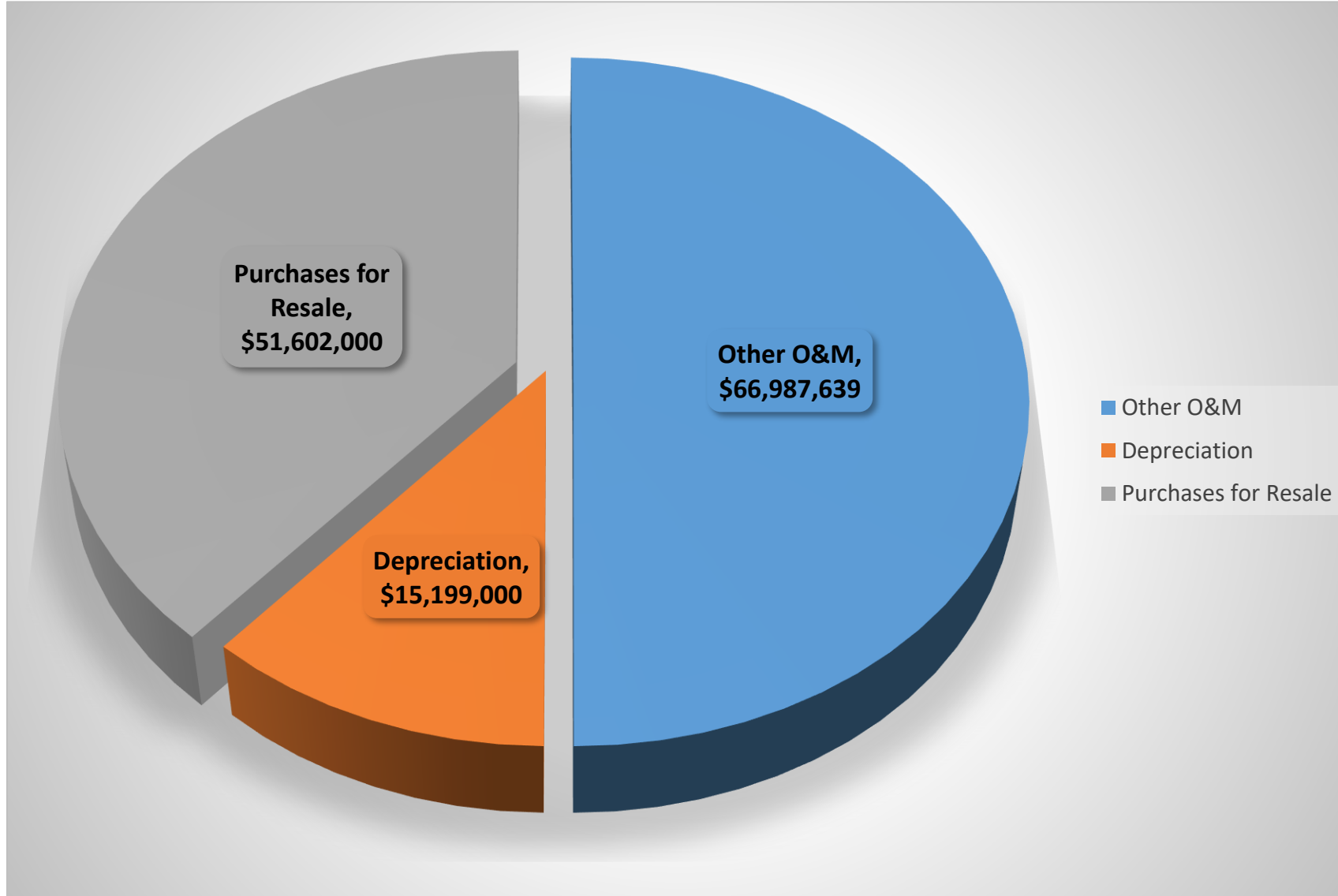
# Total Budget



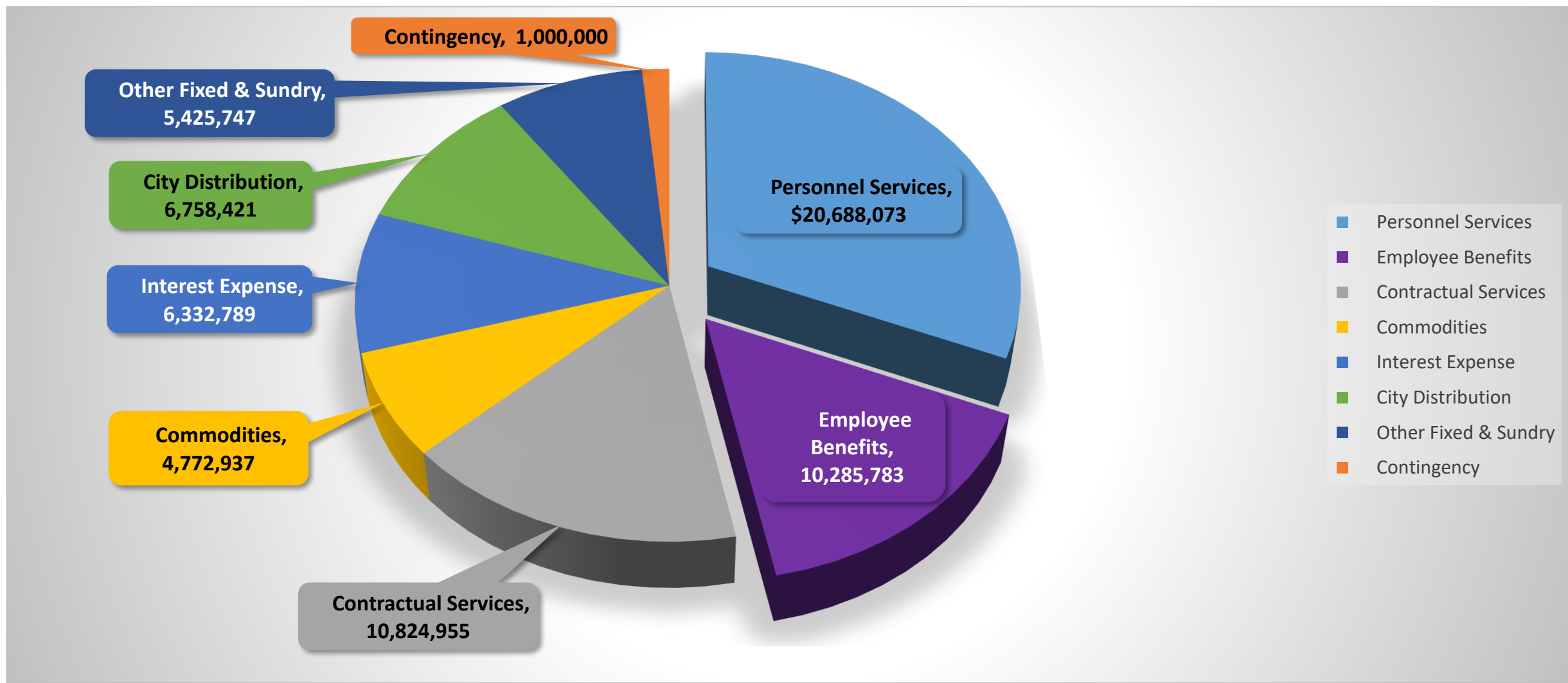
# FY 2024 Revenues by System



# FY 2024 Operations & Maintenance

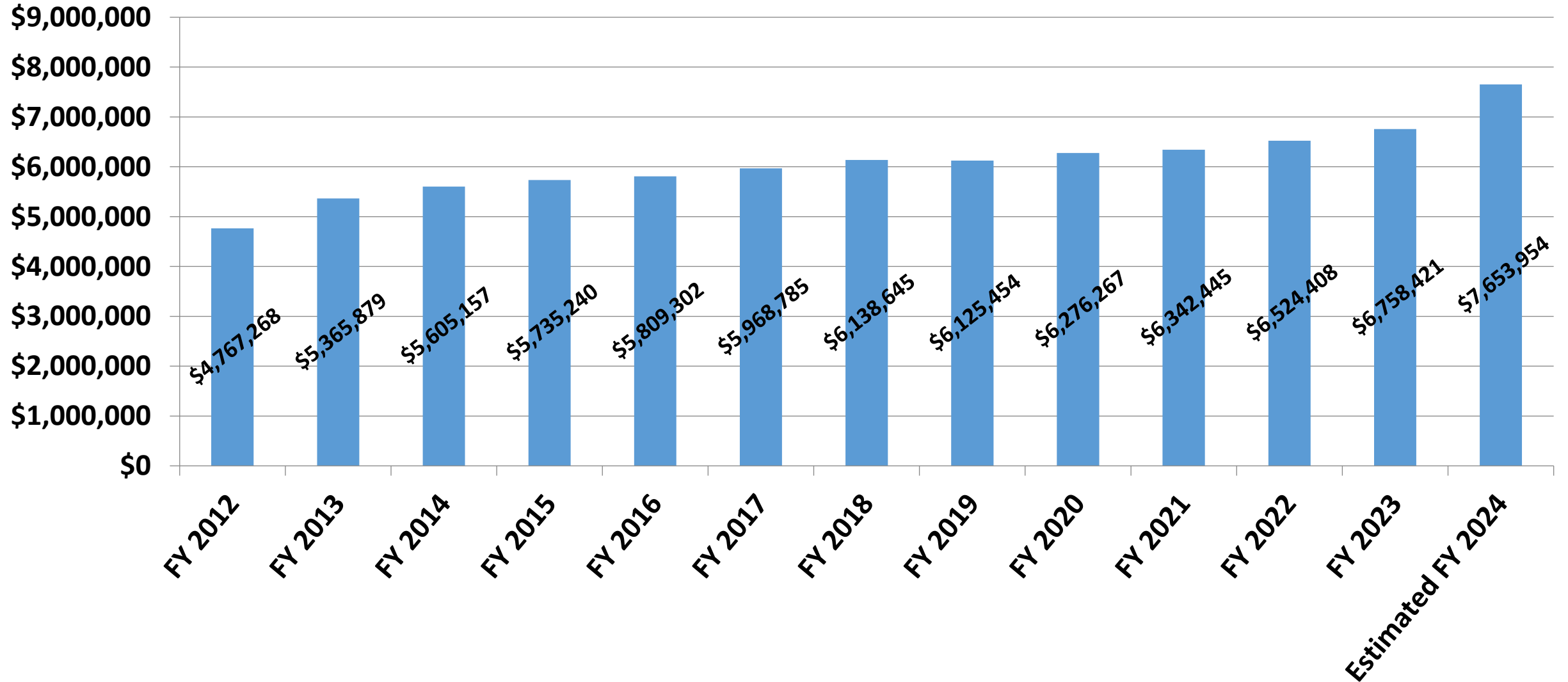


# Other O&M by Expense Category

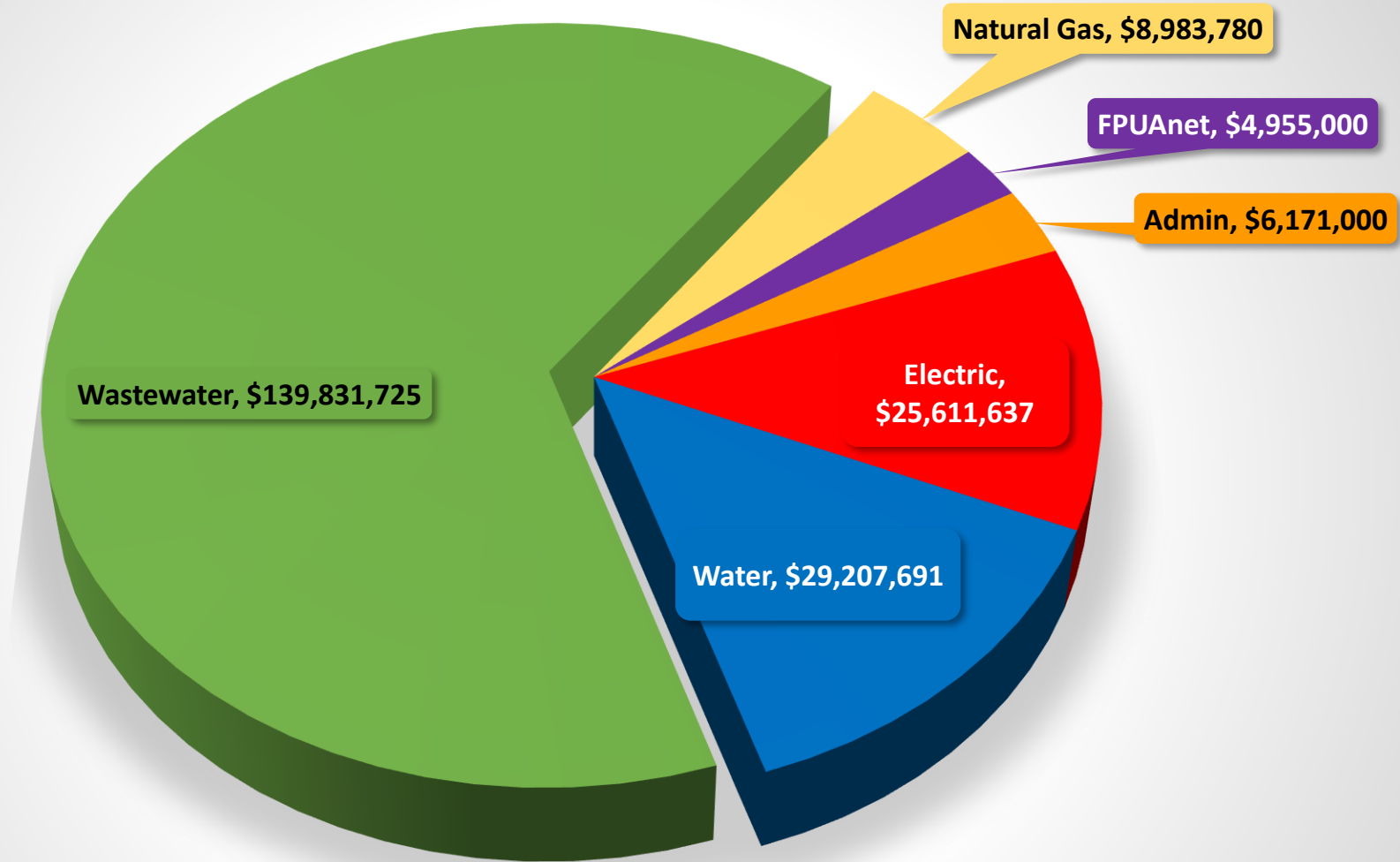




# Distribution to the City of Fort Pierce

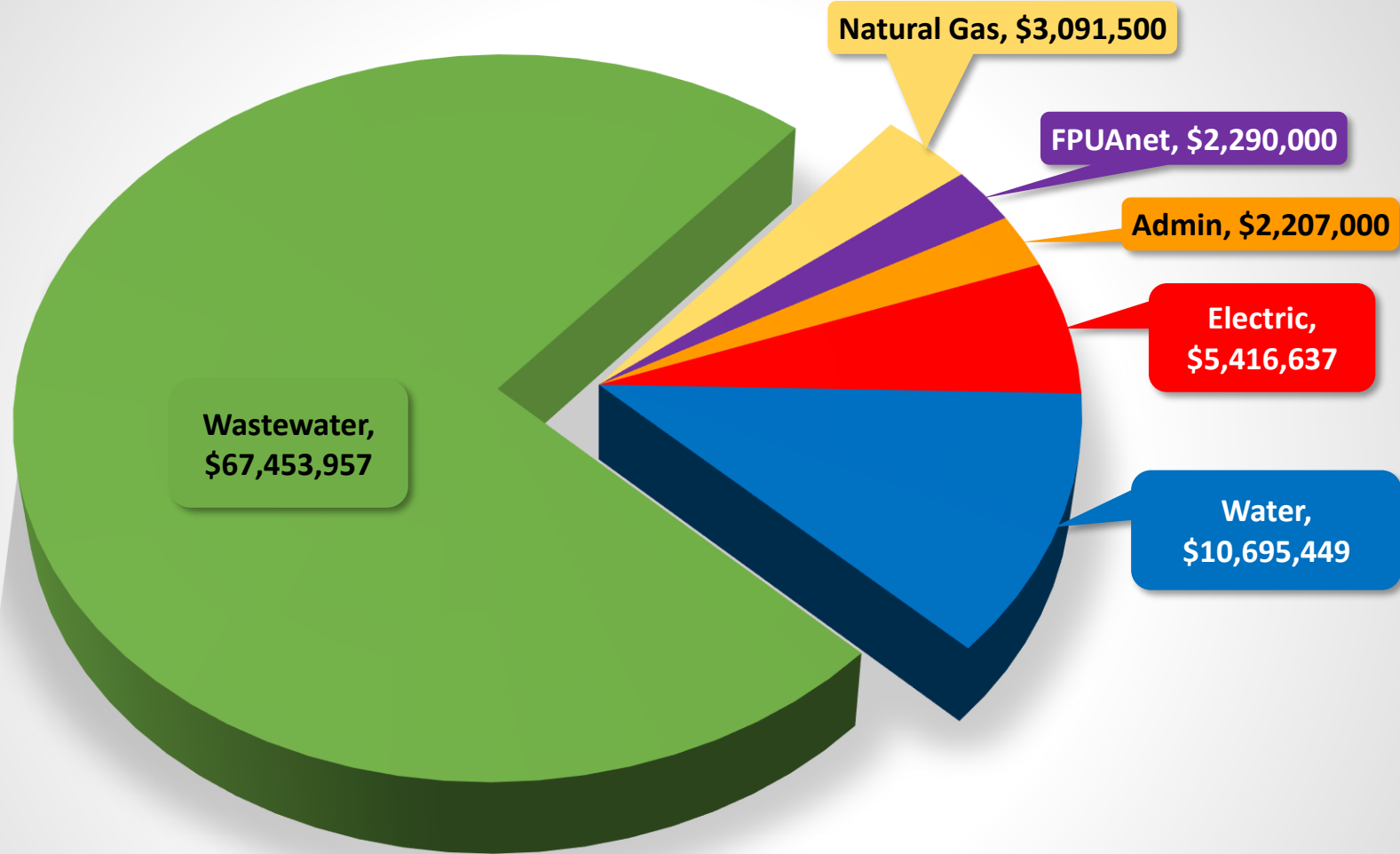


# 5-Year Capital Improvement Plan by System





# Fiscal Year 2024 Capital Plan





# Requesting Approval

## Fort Pierce Utilities Authority Annual Budget

|  | <b>FY 2023 Amended</b> | <b>FY 2024 Original</b> |
|--|------------------------|-------------------------|
| Total Revenues                                 | \$151,594,014          | \$162,110,561           |
| Operations & Maintenance<br>(net of transfers) | \$133,772,198          | \$131,878,643           |
| Capital  | \$63,474,361           | \$91,154,543            |

# Comments or Questions

