

**FY 2024 Fort Pierce Redevelopment Agency
Proposed Project-Based Budget**

PROJECT	FPRA GOAL	NOTES	FY23 Budget	FY 23 Projected	FY24 Budget	Acct.
Freebee	15	Micromobility Program	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	3490 - Contractual Fees
Downtown Detail	14, 23	Community Policing	\$ 75,000.00	\$ 100,000.00	\$ 175,000.00	8347 - Community Policing
Wayfinding	10	Comprehensive Signage	\$ 550,000.00	\$ -	\$ 550,000.00	Retained Earnings
Sunrise Theatre	11	Arts & Cultural Programming	\$ 450,000.00	\$ 450,000.00	\$ 500,000.00	9166 - Sunrise Theatre
Old St. Anastasia	12, 13	Exterior Restoration	\$ 500,000.00	\$ 20,000.00	\$ 500,000.00	6200 - Buildings
Old City Hall	12.5, 13	Interior Renovation of Community Venue	\$ 350,000.00	\$ 50,000.00	\$ 150,000.00	6200 - Buildings
Highwaymen Museum	11	Security Improvements	\$ -	\$ 177,755.17	\$ 100,000.00	6200 - Buildings
Commercial Façade Grants	7.1, 9	Financial incentives to encourage private sector investment	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00	8340 - Other Grants & Aids
Property Refresh Grants	5.7, 5.9, 7	Paint Program	\$ 50,000.00	\$ 40,000.00	\$ 100,000.00	8340 - Other Grants & Aids
Mural Program	11.3, 12	Public Art and Beautification	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	Retained Earnings
Seven Gables House	12.5, 13	Interior and Exterior Renovations	\$ -	\$ -	\$ 400,000.00	6200 - Buildings
Avenue D Streetscape	16	Streetscape, landscaping, lighting, decorative crosswalks	\$ -	\$ -	\$ 1,500,000.00	6310 - Other Improvements - Roads and Bridge
Festival Street - 2nd Street	16	Design, engineering, construction - Ave A to Orange Ave	\$ -	\$ -	\$ 500,000.00	Retained Earnings
Avenue A and US1 Intersection	16	Design and engineering	\$ -	\$ -	\$ 250,000.00	6310 - Other Improvements - Roads and Bridge
Marina Park	17, 20	Design of new waterfront park as highlighted in DMP	\$ -	\$ -	\$ 100,000.00	3490 - Contractual Fees
Community Policing SROs	14, 23	School Resource Officers	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	8347 - Community Policing
FPRA-Owned Property	12.5, 20.6	Maintenance and Operation of FPRA-Owned Property	\$ 100,000.00	\$ 25,000.00	\$ 125,000.00	4620 - Site Maintenance
1200 Avenue D Parking	18.3	Construction of free public parking Means Ct/Ave D	\$ -	\$ -	\$ 200,000.00	6320 - Other Improvements
Interior Uplift Grants	7.1, 9	Financial incentives to encourage private sector investment	\$ 50,000.00	TBD	\$ -	8340 - Other Grants & Aids
JCPenney Parking Enhancement	18.3	Beautification and enhancement of existing surface parking	\$ -	\$ -	\$ 200,000.00	6320 - Other Improvements