



FPRA

FY'24 Budget \$12,214,170; increase of \$2,942,468

- 1. Ad Valorem Taxes \$11,899,370; increase of \$2,844,668**
- 2. \$100,000 increase in insurance cost**
- 3. \$350,000 allocated for School Resource Officers**



FPRA

- 4. \$500,000 Transfer to Sunrise Theatre**
- 5. \$1,000,000 Transfer to General Fund;
balance after transfer \$5,440,267**