

Minutes from the Half Cent Surtax Committee Meeting

March 16, 2023

3:00pm – Engineering Conference Room

Present: Selena Griffett, Julie Bye, Bob Burdge, Daniel Noelke, John Heaning, Ella Hodge-Wimes, Pearl Davis Liverpool

Absent: Anthony Westbury, Charles Bryant

Agenda was presented -

Meeting minutes from the March 16, 2023 meeting were approved.

OLD BUSINESS –

Update of Projects -

8th Street (Avenue D to Avenue E) – Completed December, 2022

Avenue B (13th Street to 8th Street) – Notice to Proceed was executed, February, 2023. Contractor has mobilized and is installing erosion and sediment control items. Milling operations are expected to start, March, 20, 2023.

Georgia Avenue Basin Improvements – Under Construction

NEW BUSINESS –

Avenue D – (29th Street to Indian River Drive) – the most recent cost estimate for this project is \$1,850,000. A funding breakdown has not been developed at this time.

Ohio Avenue reconstruction (11th Street to US1) – The current CIP Budget shows \$2,842,120 over FY23-24 for this project. A funding breakdown has not been developed at this time.

2023 Street Resurfacing – We are awaiting review by FPUA. An RFP is being developed to procure a contractor for this work. Project estimate \$800,000.

2023 Street Resurfacing

23rd Street (from Georgia Avenue to Canal Terrace)

24th Street (from Georgia Avenue to Canal Terrace)

26th Street (from Orange Avenue to Moore's Creek)

27th Street (from Orange Avenue to Moore's Creek)

28th Street (from Orange Avenue to Moore's Creek)

Avenue B (from 33rd Street (Angle Road) to 27th Street)

Avenue B (from 27th Street to 25th Street)

Boston Avenue (from 25th Street to 13th Street)

Rhode Island Avenue (from 30th Street to 25th Street)

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CURRENT STATE OF FUNDS –

Total Receivables –

January 31, 2023	\$176,606.20
February 2, 2023	\$172,843.33
February 27, 2023	\$214,874.37
Total	\$564,323.90

Fiscal Year 22/23 (to Date)

Funds Received	\$1,256,521.00
Expenses	\$1,386,874.00
Balance	\$5,085,267.00

UPCOMING PROJECTS -

Preston Court (Delaware Avenue to Boston Avenue)

This project will improve 0.15 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

Boston Avenue (13th Street to 10th Street)

This project will repair 0.26 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstruction driveway aprons and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

11th Street (Boston Avenue to Orange Avenue)

This project will repair 01.0 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

Grant Opportunities -

Nebraska Avenue Sidewalk – The City has submitted the Nebraska Avenue Sidewalk project for a Transportation Alternatives Program Grant. The application was submitted to the TPO on March 10, 2023. The funding is programmed for the FY 2026/27 fiscal year.

Meeting adjourned

Next meeting is May 18, 2023.