

Minutes from the Half Cent Surtax Committee Meeting

May 18, 2023

3:00pm – Engineering Conference Room

Present: Selena Griffett, Julie Bye, Daniel Noelke, John Hening, Ella Hodge-Wimes, Pearl Davis-Liverpool, Anthony Westbury

Absent: Bob Burdge, Charles Bryant

Agenda was presented -

Meeting minutes from the March 16, 2023 meeting were approved.

NEW BUSINESS –

Sara Hedges, Assistant City Attorney, Presentation of Sunshine Law

OLD BUSINESS –

Update of projects –

Avenue B – (13th Street to 8th Street) – Construction activity began March 20, 2023. Curb and gutter and sidewalk is in progress from 13th Street to 10th Street.

Georgia Avenue Basin Improvements – Construction continues with work on the bridge abutment and the headwall at the baffle box. The bridge is expected to be delivered in July.

Avenue D – (29th Street to Indian River Drive) – This project has been split into two phases. Phase 1 will include the resurfacing from 29th Street to US1. The 100% plans have been reviewed and some changes have been made. The City anticipates advertising Phase 1 for construction in June, 2023.

Phase 2 – is the reconstruction of Avenue D from US 1 to Indian River Drive. The consultant is working on a revised layout for these improvements and the City anticipates being ready to advertise early in 2024. The most recent cost estimate for this project is \$1,850,000. A funding breakdown has not been developed at this time.

Ohio Avenue Reconstruction (11th Street to US 1) – Bids have been received and contract documents are in progress. The current CIP budget shows \$2,842,120 over FY23-24 for this project. A funding breakdown has not been developed at this time.

2023 Street Resurfacing – An RFP for Annual Services Resurfacing Contractor was provided to Purchasing on April 26, 2023.

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2023 Street Resurfacing

23rd Street (from Georgia Avenue to Canal Terrace)
24th Street (from Georgia Avenue to Canal Terrace)
26th Street (from Orange Avenue to Moore’s Creek)
27th Street (from Orange Avenue to Moore’s Creek)
28th Street (from Orange Avenue to Moore’s Creek)
Avenue B (from 33rd Street (Angle Road) to 27th Street)
Avenue B (from 27th Street to 25th Street)
Boston Avenue (from 25th Street to 13th Street)
Rhode Island Avenue (from 30th Street to 25th Street)

CURRENT STATE OF FUNDS –

Total Receivables –

March 28, 2023	\$185,886.31
April 26, 2023	\$189,724.89
May 8, 2023	\$187,336.33
Total	\$562,947.53

Fund Balance through May 8, 2023

Funds Received	\$8,055,579.98
Expenses	\$3,889,425.66
Balance	\$4,166,154.32

UPCOMING PROJECTS -

Preston Court (Delaware Avenue to Boston Avenue)

This project will improve 0.15 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

Boston Avenue (13th Street to 10th Street)

This project will repair 0.26 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstruction driveway aprons and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

11th Street (Boston Avenue to Orange Avenue)

This project will repair 01.0 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

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The projects have been combined into one overall project. The scope has been sent to a consultant for a proposal. Negotiations are coming

Grant Opportunities -

Nebraska Avenue Sidewalk – The City has submitted the Nebraska Avenue Sidewalk project for a Transportation Alternatives Program Grant. FDOT has coordinated with the City for additional information.

Meeting adjourned

Next meeting is July 20, 2023.