

Minutes from the Half Cent Surtax Committee Meeting

July 20, 2023

3:00pm – Engineering Conference Room

Board Members Present: Daniel Noelke, Ella Hodge-Wimes, Pearl Davis-Liverpool, Anthony Westbury, Bob Burdge, Charles Bryant

Staff Present: Selena Griffett, Julie Bye

Agenda was presented -

Meeting minutes from the May 18, 2023 meeting were approved.

NEW BUSINESS –

Avenue D – Received a State Grant of \$1.5 Million Dollars

OLD BUSINESS – Update of projects –

Avenue B – (13th Street to 8th Street) – FPUA has already completed utility improvements in the area. The project is approximately 60% complete. Curb and gutter and sidewalk placement continues. Substantial completion is expected August, 2023.

Georgia Avenue Basin Improvements – Pedestrian bridge is being installed.

Avenue D – (29th Street to Indian River Drive) – The City has received a grant for \$1.5 million dollars in state funds to assist with construction. Currently the City is coordinating with FDOT. The most recent cost estimate for this project is \$3,500,000. A funding breakdown has not been developed at this time.

Ohio Avenue Reconstruction (11th Street to US 1) – Bids were received, and the City Commission awarded the project to PRP Construction in the amount of \$2,486,699.50. FPUA will be reimbursing the City for Utility Improvements, the actual Surtax funding used is \$1,682,373.00

2023 Street Resurfacing – Bids are due for the Annual Services Resurfacing Contract on July 27, 2023
Project Estimate \$800,000.

2023 Street Resurfacing

23rd Street (from Georgia Avenue to Canal Terrace)

24th Street (from Georgia Avenue to Canal Terrace)

26th Street (from Orange Avenue to Moore's Creek)

27th Street (from Orange Avenue to Moore's Creek)

28th Street (from Orange Avenue to Moore's Creek)

Avenue B (from 33rd Street (Angle Road) to 27th Street)

Avenue B (from 27th Street to 25th Street)

Boston Avenue (from 25th Street to 13th Street)

Rhode Island Avenue (from 30th Street to 25th Street)

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CURRENT STATE OF FUNDS –

Total Receivables --

May 8, 2023	\$187,33.33
May 26, 2023	\$209,768.06
June 23, 2023	\$189,026.71
Total	\$586,131.10

Fund Balance through the second quarter of 2023

Fiscal Year 2022/2023 (to date)

Funds Received	\$2,219,514.32
Expenses	\$1,496,824.12
Balance	\$5,938,310.20

UPCOMING PROJECTS -

Preston Court (Delaware Avenue to Boston Avenue)

This project will improve 0.15 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

Boston Avenue (13th Street to 10th Street)

This project will repair 0.26 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstruction driveway aprons and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

11th Street (Boston Avenue to Orange Avenue)

This project will repair 01.0 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

The projects have been combined into one overall project. The scope has been sent to a consultant for a proposal. Negotiations are in progress.

Meeting adjourned

Next meeting is September 21, 2023.