

Minutes from the Half Cent Surtax Committee Meeting

September 21, 2023

3:00pm – Engineering Conference Room

Board Members Present: Daniel Noelke, Pearl Davis-Liverpool, Bob Burdge, Steven Haines

Absent Board Members: Anthony Westbury, Ella Hodge Wimes, Charles Bryant

Staff Present: Selena Griffett, Julie Bye

Agenda was presented -

Meeting minutes from the May 18, 2023 meeting were approved.

NEW BUSINESS

The newest member of the Committee Steven Haines, At Large member, was introduced to the Committee.

Surtax Master List was presented to the Committee

Draft of Annual Report will be presented to the Committee at the November meeting. The target date for presentation to the City Commission is January, 2024.

OLD BUSINESS

Update of Surtax projects

Avenue B – (13th Street to 8th Street) – the project is approximately 80% complete. The first layer of asphalt is being installed. A preliminary walk-through is scheduled.

Georgia Avenue Basin Improvements – The project is substantially complete and final punch list items are being addressed.

Avenue D – (29th Street to Indian River Drive) – The City responded to FDOT comments on September 21 and provided comments and responses to the consultant. Further coordination with the consultant is necessary to complete the design to meet FDOT standards.

Ohio Avenue Reconstruction (11th Street to US 1) – Start date is anticipated September 28, 2023.

2023 Street Resurfacing – The City Commission approved award of the annual services resurfacing contract to The Paving Lady. The City is working on finalizing the contract documents. The anticipated start of this work is November, 2023.

2023 Street Resurfacing

23rd Street (from Georgia Avenue to Canal Terrace)

24th Street (from Georgia Avenue to Canal Terrace)

26th Street (from Orange Avenue to Moore's Creek)

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27th Street (from Orange Avenue to Moore’s Creek)
28th Street (from Orange Avenue to Moore’s Creek)
Avenue B (from 33rd Street (Angle Road) to 27th Street)
Avenue B (from 27th Street to 25th Street)
Boston Avenue (from 25th Street to 13th Street)
Rhode Island Avenue (from 30th Street to 25th Street)

CURRENT STATE OF FUNDS

Total Receivables –

July 28, 2023	\$182,888.08
August 10, 2023	\$166,161.36
August 28, 2023	\$177,336.28
Total	\$526,385.72

Fiscal Year 2022/2023 (to date)

Funds Received	\$2,744,649.22
Expenses	\$2,082,480.04
Balance	\$5,877,789.18

UPCOMING PROJECTS

Preston Court (Delaware Avenue to Boston Avenue)

This project will improve 0.15 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

Boston Avenue (13th Street to 10th Street)

This project will repair 0.26 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstruction driveway aprons and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

11th Street (Boston Avenue to Orange Avenue)

This project will repair 01.0 miles of roadway by milling and resurfacing and repairing base where needed, curb and gutter and sidewalk repairs, reconstructing driveway aprons, and rehabilitation of drainage structures is also included. The current cost estimate is \$300,000.

The projects have been combined into one overall project. We have negotiated an acceptable proposal from the consultant and are awaiting coordination with the Legal and Purchasing Department to award the design contract in the amount of \$199,482.85.

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Grant Opportunities

As opportunities arise, the City is committed to supplementing Surtax funds with state and federal grant funding.

The City is scheduled to receive Transportation Alternative Program funding for the Nebraska Avenue Sidewalk. The City will begin working with FDOT for the development of this project.

Meeting adjourned

Next meeting is January 18, 2024.