

ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FY 2028/2029	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Street Projects										
T-1	Street Resurfacing (Citywide) - Annual Milling, curb replacement and asphalt overlay	\$20,000,000	\$2,241,864	\$900,000 Const.	\$950,000 Const.	\$1,000,000 Const.	\$1,000,000 Const.	\$1,000,000 Const.	SUR	\$12,908,136
T-2	Pavement Markings Replacement of pavement markings to comply with MUTCD standards for marking	\$500,000	\$208,874	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	CITY-GF	\$41,126
T-3	13th Street - Georgia Avenue to Orange Avenue Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main improvements are anticipated but not included in project costs.	\$9,675,000	\$524,880	\$5,000,000	\$3,975,120	\$0	\$0	\$0	SUR, SFGA	\$175,000
T-4	13th Street - Avenue E to Avenue Q Project includes reconstruction of roadway, drainage, and sidewalk reconstruction.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$4,500,000
T-5	13th Street - Virginia Avenue to Georgia Avenue Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer and water main improvements are anticipated but not included in project costs.	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$8,000,000
T-6	Wendell Road (7th Street to 8th Street) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$800,000	\$47,940 Design	\$752,060	\$0	\$0	\$0	\$0	SUR	\$0
T-7	Ohio Avenue (US 1 to 11th Street) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement, limited landscaping, street lights and roadway construction.	\$2,972,333	\$2,972,333	\$0	\$0	\$0	\$0	\$0	SUR, SMU, FPUA	\$0
T-8	Avenue I Corridor (13th Street to 25th Street) Project includes reconstruction of roadway, drainage, utility repairs and sidewalk reconstruction.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, SMU, IMP-R	\$4,000,000
T-9	Indian River Drive (Avenue A to Seaway Drive) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. water/sewer replacement is anticipated but not part of total project cost.	\$8,240,130	\$826,150	\$5,475,223	\$1,938,757	\$0	\$0	\$0	DEO, SUR, IMP-R	\$0
T-10	Granada Street (Porpoise Avenue to North of Gulfstream Avenue) Paving, drainage, and sidewalks for unpaved section of Granada Street	\$750,000	\$9,500	\$740,500	\$0	\$0	\$0	\$0	IMP-R, SMU	\$0

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TRANSPORTATION										
Street Projects										
T-12	Preston Court Reconstruction (Boston Avenue to Delaware Avenue) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$65,000	\$0	\$235,000	\$0	\$0	\$0	SUR, SMU	\$0
T-13	Boston Avenue Reconstruction (10th Street to 13th Street) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$65,000	\$0	\$235,000	\$0	\$0	\$0	SUR, SMU	\$0
T-14	11th Street (Boston Avenue to Orange Avenue) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$65,000	\$0	\$235,000	\$0	\$0	\$0	SUR, SMU	\$0
T-15	Comprehensive Safety Action Plan/Local Roadway Safety Plan Create plan for future prioritization and implementation of low cost safety improvements towards zero fatalities.	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	SS4A,GF	\$0
T-16	Phase III Ocean LED Light Conversion	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$100,000
T-17	33rd Street/Delaware Avenue Reconstruction 33rd Street (from Delaware Avenue to Orange Avenue) and Delaware Avenue (from 17th Street to 33rd Street); complete roadway reconstruction, water/sewer replacement. Includes streetscaping.	\$6,520,800	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$6,520,800
T-18	7th Street Reconstruction (from Avenue D to Avenue H) Complete roadway reconstruction	\$1,665,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$1,665,000
T-19	US 1 - Avenue A Intersection Improvements Intersection improvements will include the removal of north and southbound left turn lanes to provide a pedestrian gateway to Downtown Fort Pierce and improve east-west connectivity.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	FPRA	\$1,500,000
T-20	Citrus Avenue Resurfacing Resurfacing and restriping of Citrus Avenue from 7th Street to US 1 to enhance safety; refresh landscaping and improve signage.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	FPRA	\$400,000
TRANSPORTATION - STREET PROJECTS		\$ 70,823,263	\$ 7,026,541	\$ 13,217,783	\$ 7,618,877	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000		\$ 39,810,062

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TRANSPORTATION										
Streetscape Projects										
TS-1A	Avenue D Streetscape (29th Street to US 1) From 29th Street to US 1, Avenue D will be resurfaced. New signage and enhanced crosswalks will be installed to improve safety.	\$2,400,000	\$97,575 Design	\$2,302,425	\$0	\$0	\$0	\$0	SUR, FPRA, SMU, SFGA	\$0
TS-1B	Avenue D Streetscape (US 1 to Indian River Drive) From US 1 to Indian River Drive, Avenue D will be completely reconstructed and will provide new sidewalks, stamped asphalt crosswalks, landscaping, overhead utilities will be moved underground, and upgraded drainage infrastructure.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, FPRA, SMU	\$2,500,000
TS-2	5th Street (Orange Ave. to Avenue A) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$750,000
TS-3	Depot Drive (Orange Ave. to 2nd St.) Reconstruction of roadway, drainage, sidewalks, street lighting and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$2,500,000
TS-4	Hibiscus Park Neighborhood Revitalization Roadway paving, drainage improvements, sidewalks, street lighting.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$6,000,000
TS-5	Festival Streets - 2nd Street The first phase of the Downtown Festival Streets Transformation will begin with improvements along 2nd Street from Avenue A and Orange Avenue. The proposed improvements will remove curbing and install planters, benches, street trees, bike racks, streetlighting, and wayfinding signage.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$1,500,000
TS-6	Comprehensive Wayfinding Program Design, permitting, and installation of new wayfinding signage, district branding signage, and gateway signage.	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	FPRA	\$600,000
TRANSPORTATION - STREETScape PROJECTS		\$15,650,000	\$97,575	\$2,302,425	\$0	\$0	\$0	\$0		\$13,250,000

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TRANSPORTATION										
Bicycle/Pedestrian										
TB-1	Emil Avenue Sidewalk (Oleander Ave. to US 1) Construction of sidewalk on both sides of Emil Avenue	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR	\$700,000
TB-2	Indian River Drive Sidewalk (Delaware Ave. to Old Fort Park) Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition.	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$115,000
TB-3	SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Ave. to N. A1A) Design phase of downtown segment of SUN Trail	\$300,000 Design	\$300,000	\$0	\$0	\$0	\$0	\$0	SUN	\$0
TB-4	SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road) A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Trail, crossing FEC Spur track.	\$3,575,246	\$450,000	\$64,750	\$2,834,845	\$0	\$0	\$0	SUN	\$225,651
TB-5	SUN Trail - Historic Highwayman Trail Gap (Indian Hills Dr. to Georgia Ave.) Construction phase of SUN Trail segment	\$2,095,825	\$95,825	\$2,000,000	\$0	\$0	\$0	\$0	SUN	\$0
TB-6	Nebraska Avenue Sidewalk Install 6 foot wide sidewalk along Nebraska Avenue.	\$725,000	\$0	\$100,000	\$625,000	\$0	\$0	\$0	TAP, SUR	\$0
TRANSPORTATION - BICYCLE/PEDESTRIAN		\$7,511,071	\$845,825	\$2,164,750	\$3,459,845	\$0	\$0	\$0		\$1,040,651
TRANSPORTATION TOTALS										
	Street Projects	\$70,823,263	\$7,026,541	\$13,217,783	\$7,618,877	\$1,050,000	\$1,050,000	\$1,050,000		\$39,810,062
	Streetscape Projects	\$15,650,000	\$97,575	\$2,302,425	\$0	\$0	\$0	\$0		\$13,250,000
	Bicycle/Pedestrian Projects	\$7,511,071	\$845,825	\$2,164,750	\$3,459,845	\$0	\$0	\$0		\$1,040,651
TOTALS		\$93,984,334	\$7,969,941	\$17,684,958	\$11,078,722	\$1,050,000	\$1,050,000	\$1,050,000		\$54,100,713

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STORMWATER UTILITY PROJECTS										
S-1	16th Street (Avenue K to Avenue I) - Storm Drain Replacement Project entails the replacement of a decrepit storm drain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to the deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the roadway	\$300,000	\$13,400	\$0	\$286,600	\$0	\$0	\$0	ARPA	\$0
S-2	Frances Avenue (Fernandina Avenue to Thumb Point Drive) Project involves the replacement of failing metal side drains along Frances Ave. between Fernandina Ave. and Thumb Point Drive. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also planned.	\$354,000	\$0	\$354,000	\$0	\$0	\$0	\$0	SMU	\$0
S-3	Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement Numerous pavement failures have occurred directly in line with the stormdrain. Public Works Department has repeatedly filled those voids with asphalt. The failures continue to expand creating safety concerns and drainage problems.	\$500,000	\$5,300	\$0	\$0	\$0	\$0	\$0	ARPA	\$494,700
S-4	Avenue Q (14th to 17th Streets) - Storm Drain Replacement Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 48" pipe along with the installation of 8 drainage structures is proposed. Also the replacement of curb and gutter and resurfacing is planned.	\$600,000	\$5,400	\$594,600	\$0	\$0	\$0	\$0	ARPA	\$0
S-5	Virginia Avenue Canal Stabilization (25th Street - 13th Street) 3,650 LF of canal bank stabilizatin utilizing articulated concrete block mats for canal banks and rip-rap application along the bottom of the canal.	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$5,500,000
S-6	Moore's Creek Erosion Remediation As a result of Hurricane Irma, Moore's Creek suffered erosion damage along its banks, primarily from 7th to 15th Street.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU	\$400,000

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STORMWATER UTILITY PROJECTS										
S-7	Surfside Drainage/Resurfacing - Phase II The streets identified for drainage improvements under this project are: Melaleuca, Plover, Pelican, Walnut, Eucalyptus, Cypress and Sunset Isles. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swale by re-grading, driveway replacement, milling and resurfacing.	\$3,289,384	\$199,750	\$3,089,634	\$0	\$0	\$0	\$0	ARPA, SMU	\$0
S-8	Surfside Drainage /Resurfacing - Phase III The streets identified for drainage improvements under this project are: Mimosa, Jacaranda and Coconut. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing.	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	ARPA, SMU	\$0
S-9	Surfside Drainage/Resurfacing - Phase IV The streets identified for drainage improvements under this project are: Surfside, Cypress, Mimosa, Jacaranda, and Coconut. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing.	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU, SUR	\$2,200,000
STORMWATER UTILITY PROJECTS		\$14,943,384	\$223,850	\$5,838,234	\$286,600	\$0	\$0	\$0		\$8,594,700