



FPUA
COMMUNITY PROUD

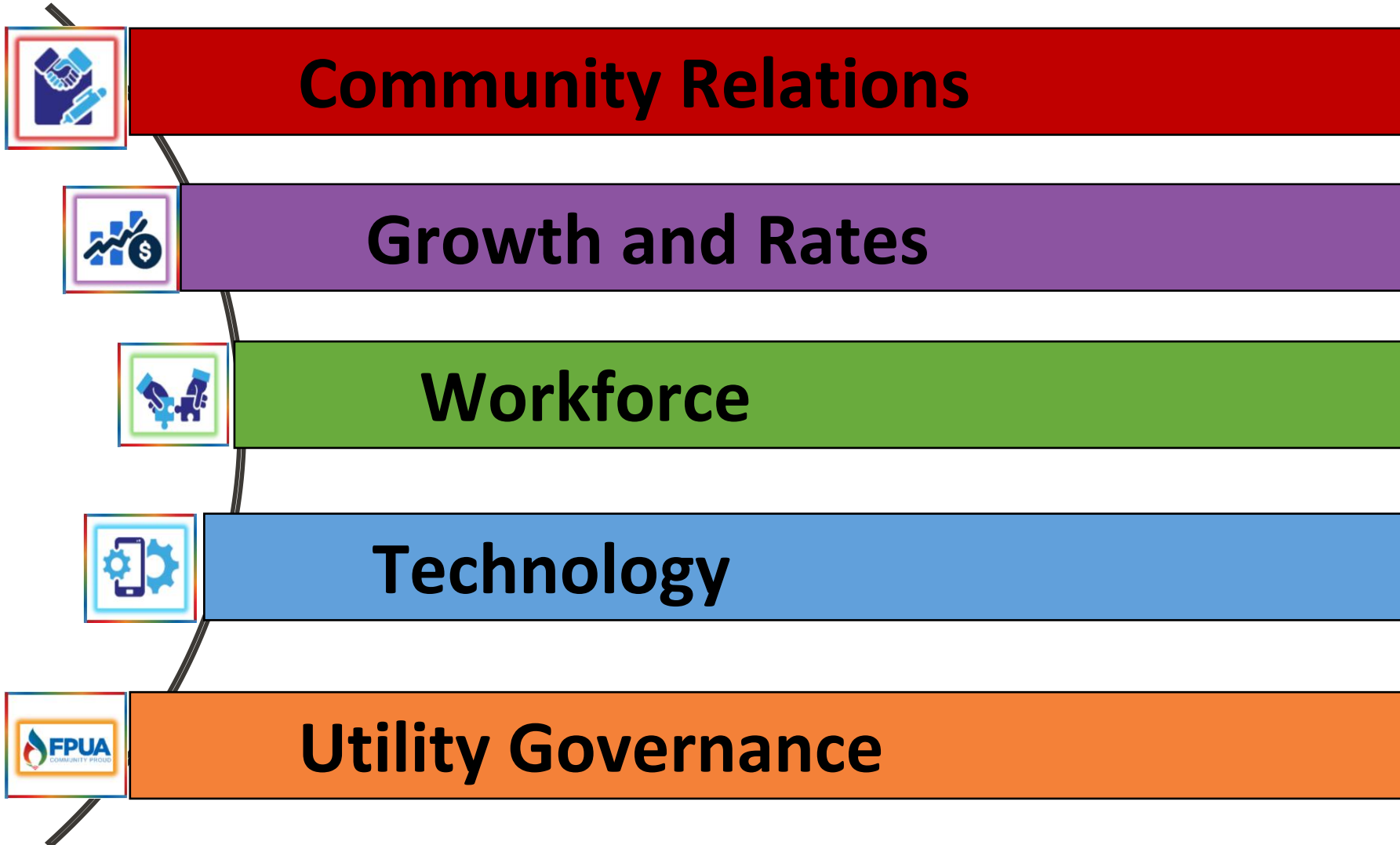
ANNUAL BUDGET

FY 2025 Original

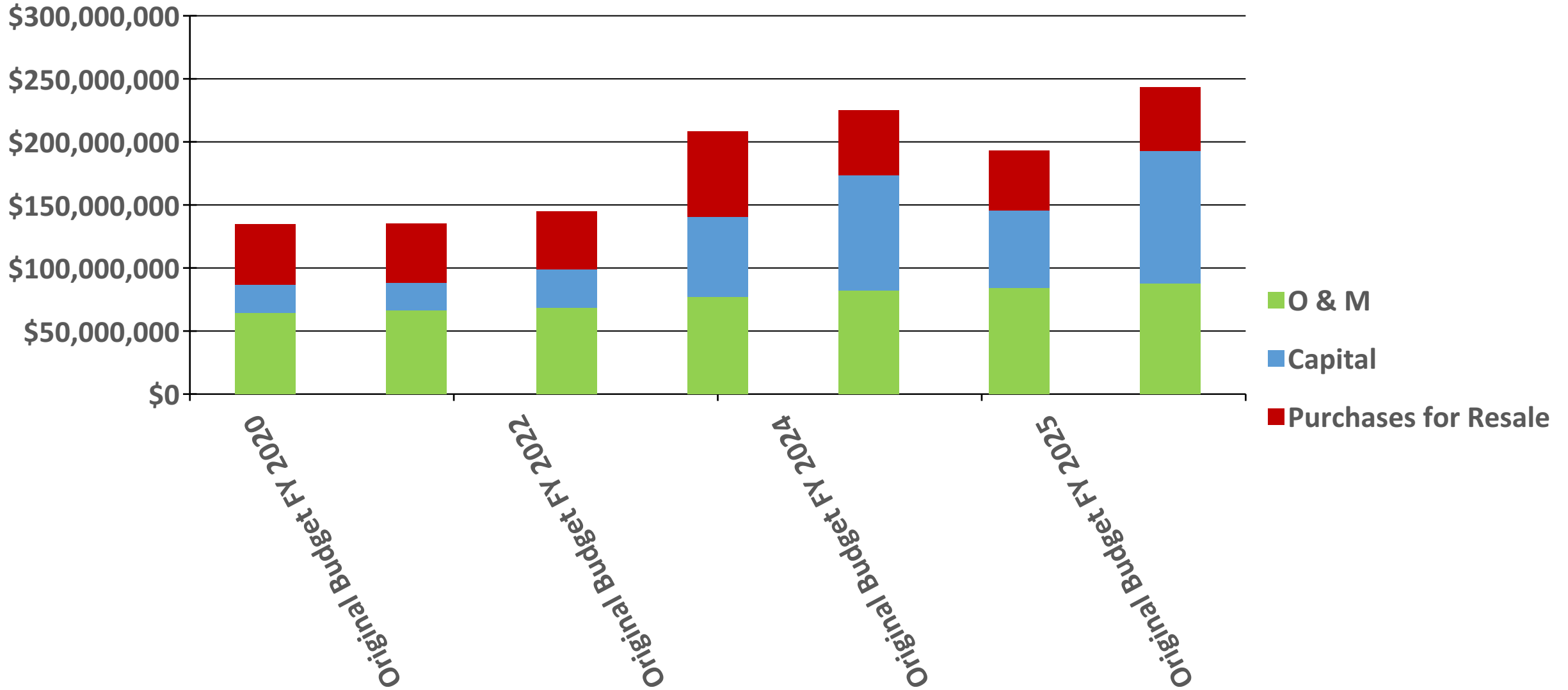
FY 2024 Amended

August 12, 2024

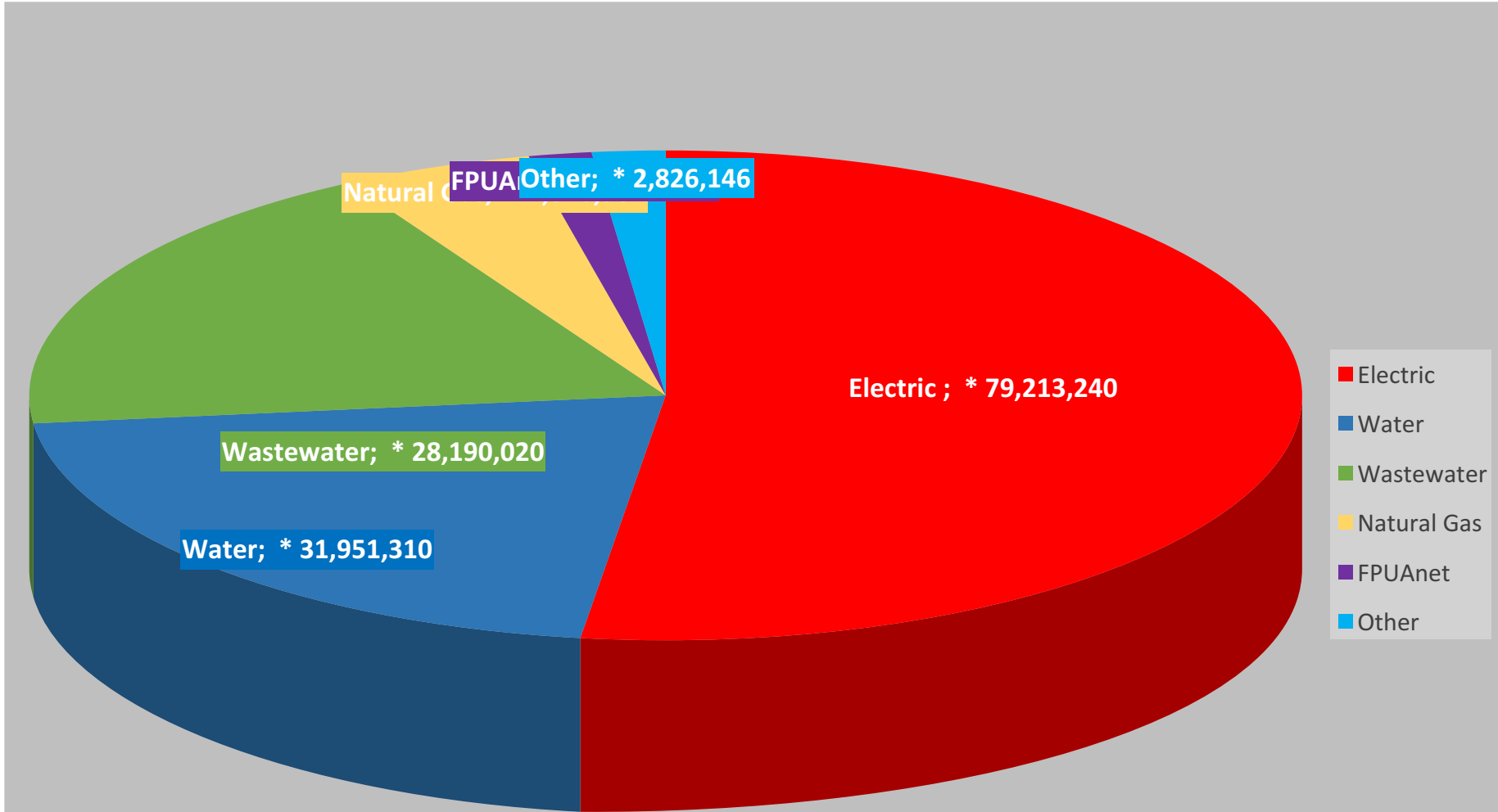
Strategic Focus



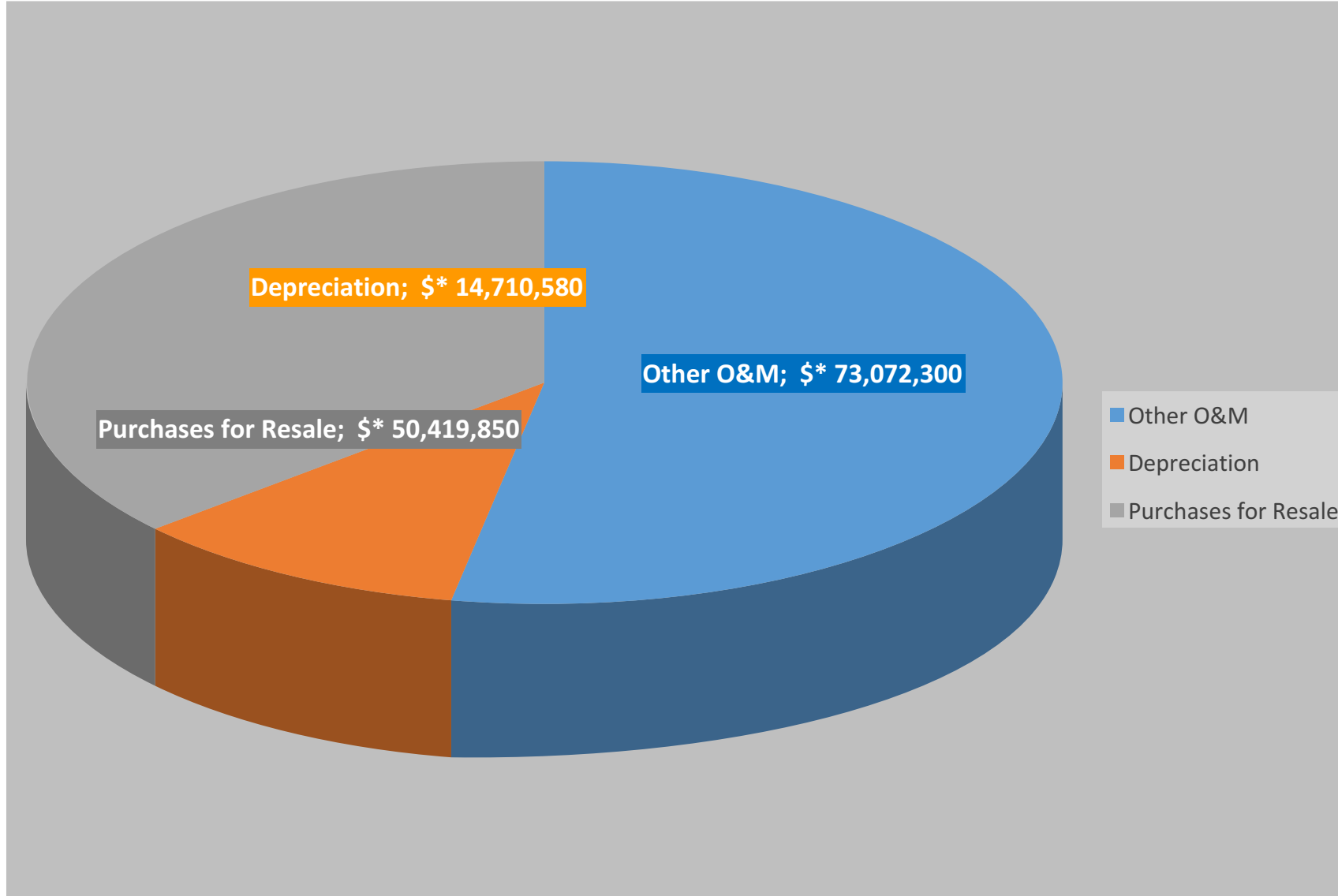
Total Budget



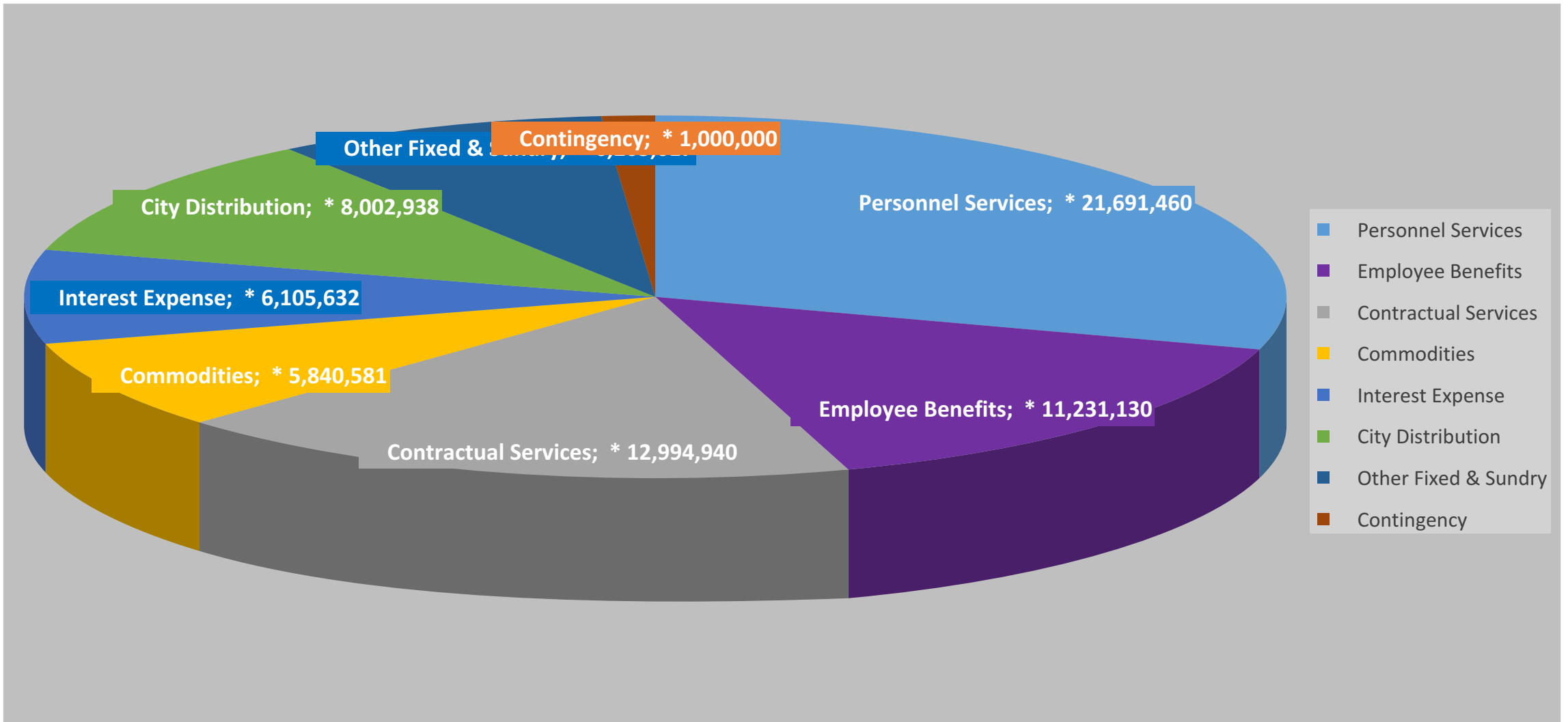
FY 2025 Revenues by System



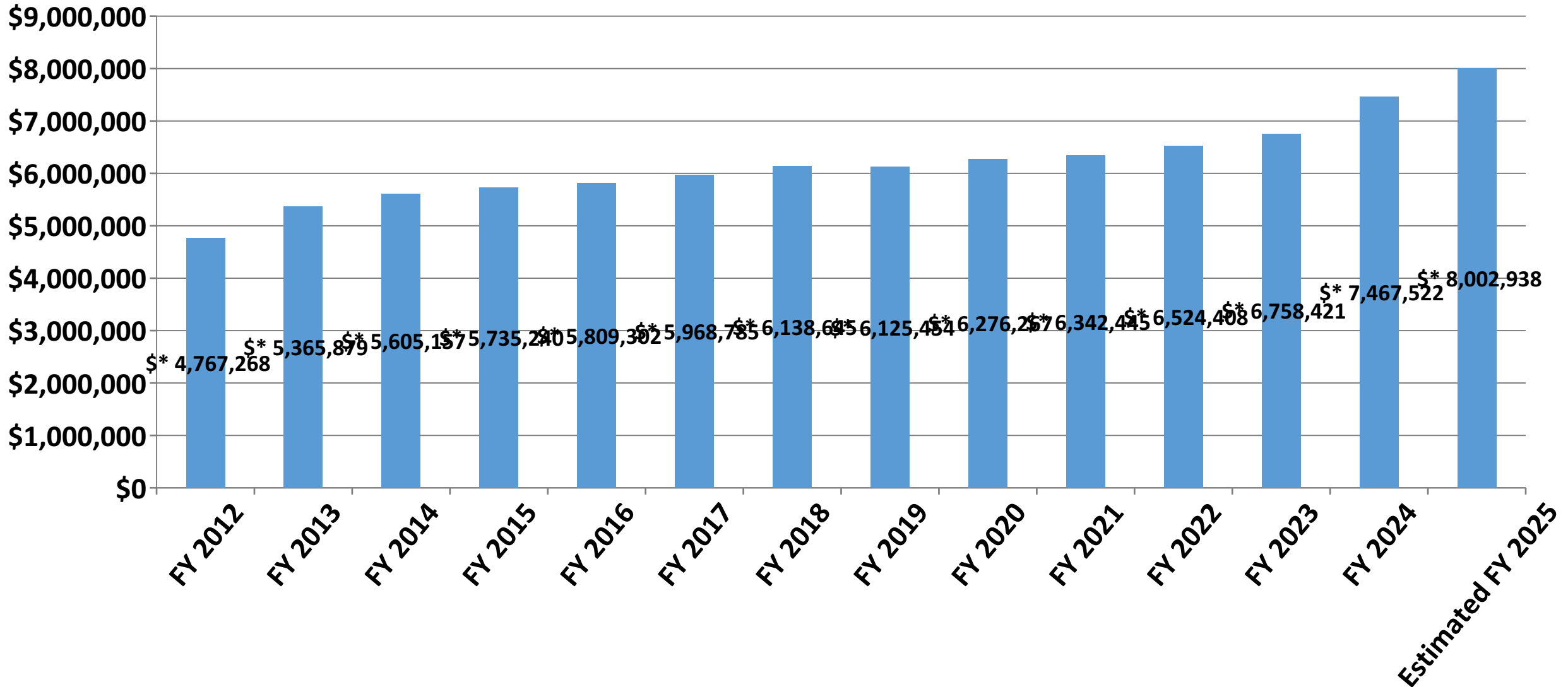
FY 2025 Operations & Maintenance



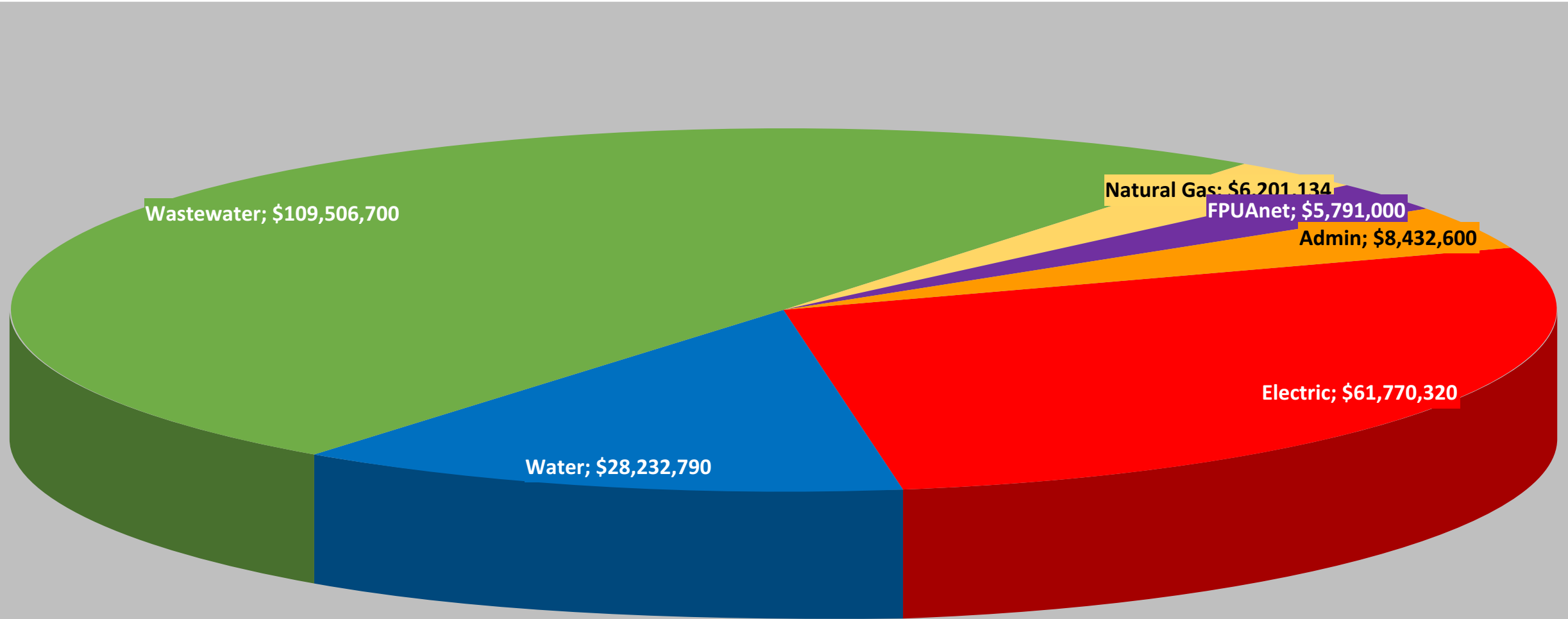
Other O&M by Expense Category



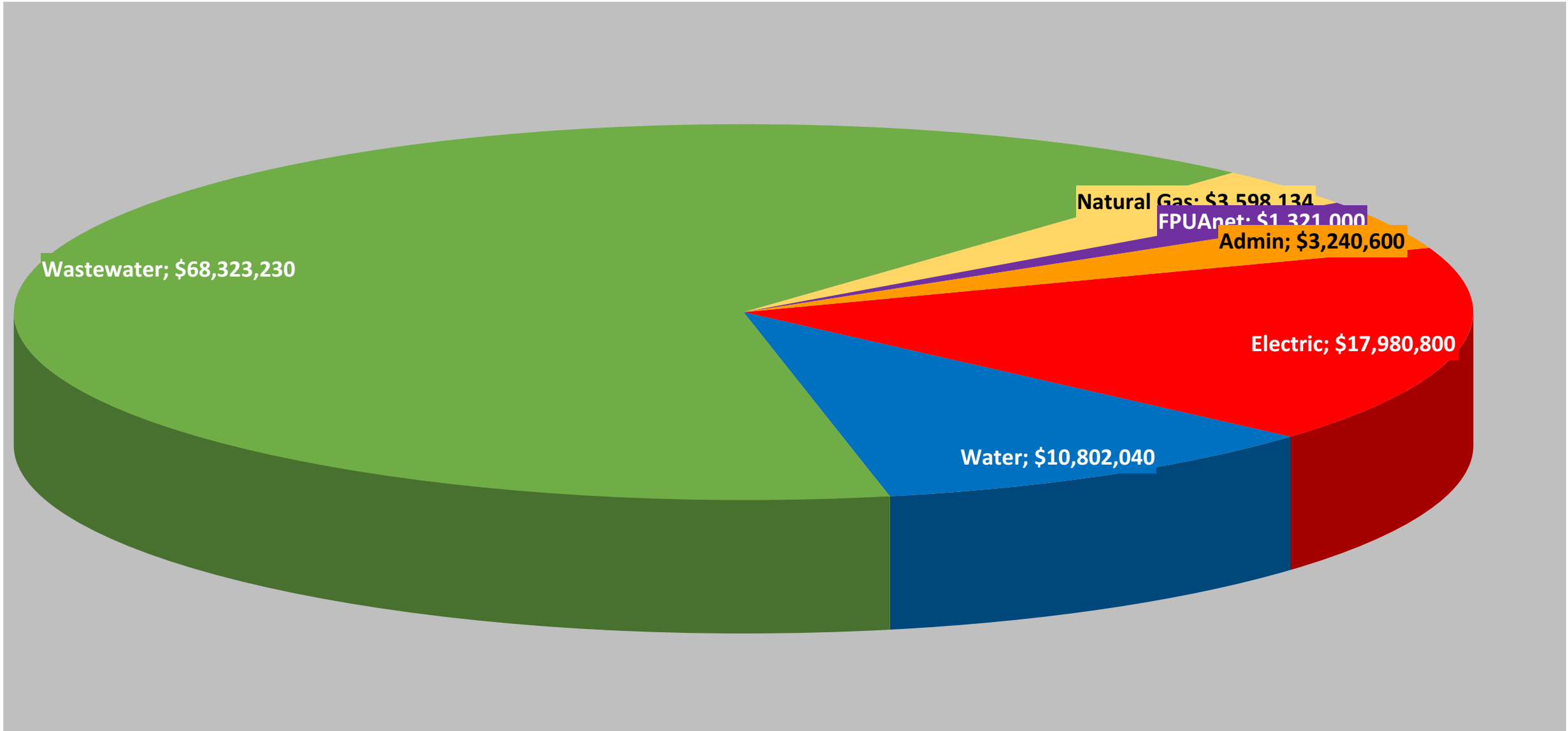
Distribution to the City of Fort Pierce



5-Year Capital Improvement Plan by System



Fiscal Year 2025 Capital Plan





Requesting Approval

Fort Pierce Utilities Authority Annual Budget

	FY 2024 Amended	FY 2025 Original
Total Revenues	\$159,518,827	\$151,919,846
Operations & Maintenance (net of transfers)	\$128,871,730	\$135,434,645
Capital	\$61,634,320	\$105,265,808

Comments or Questions

