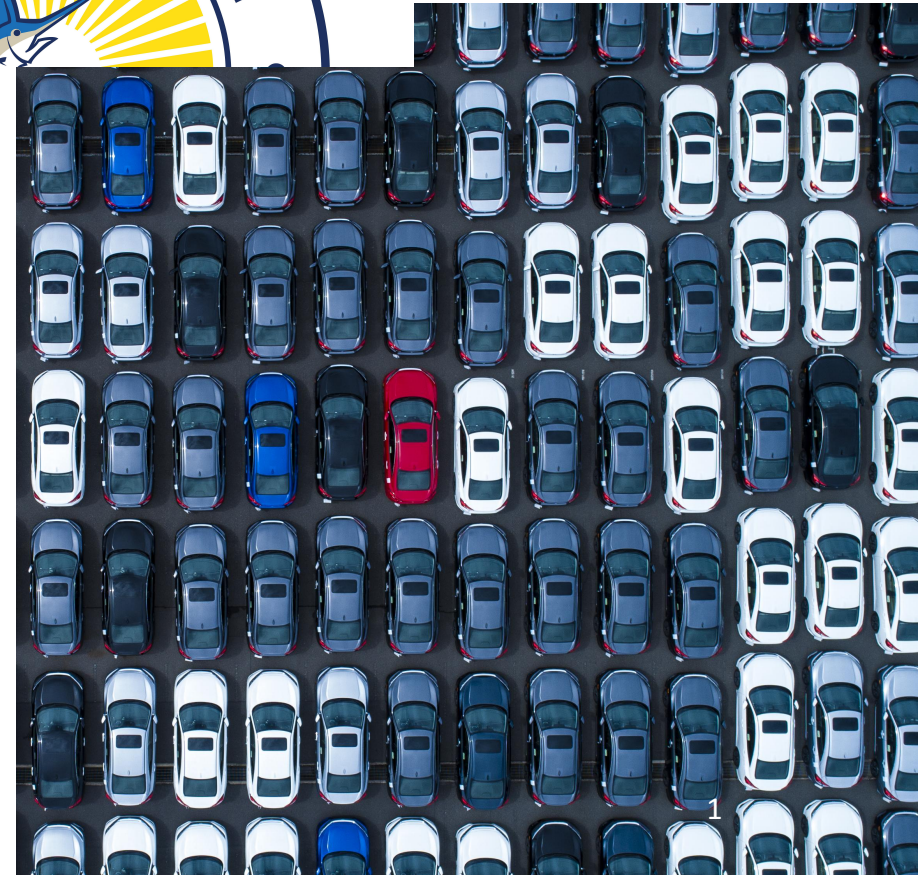
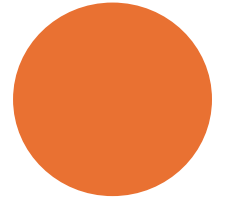
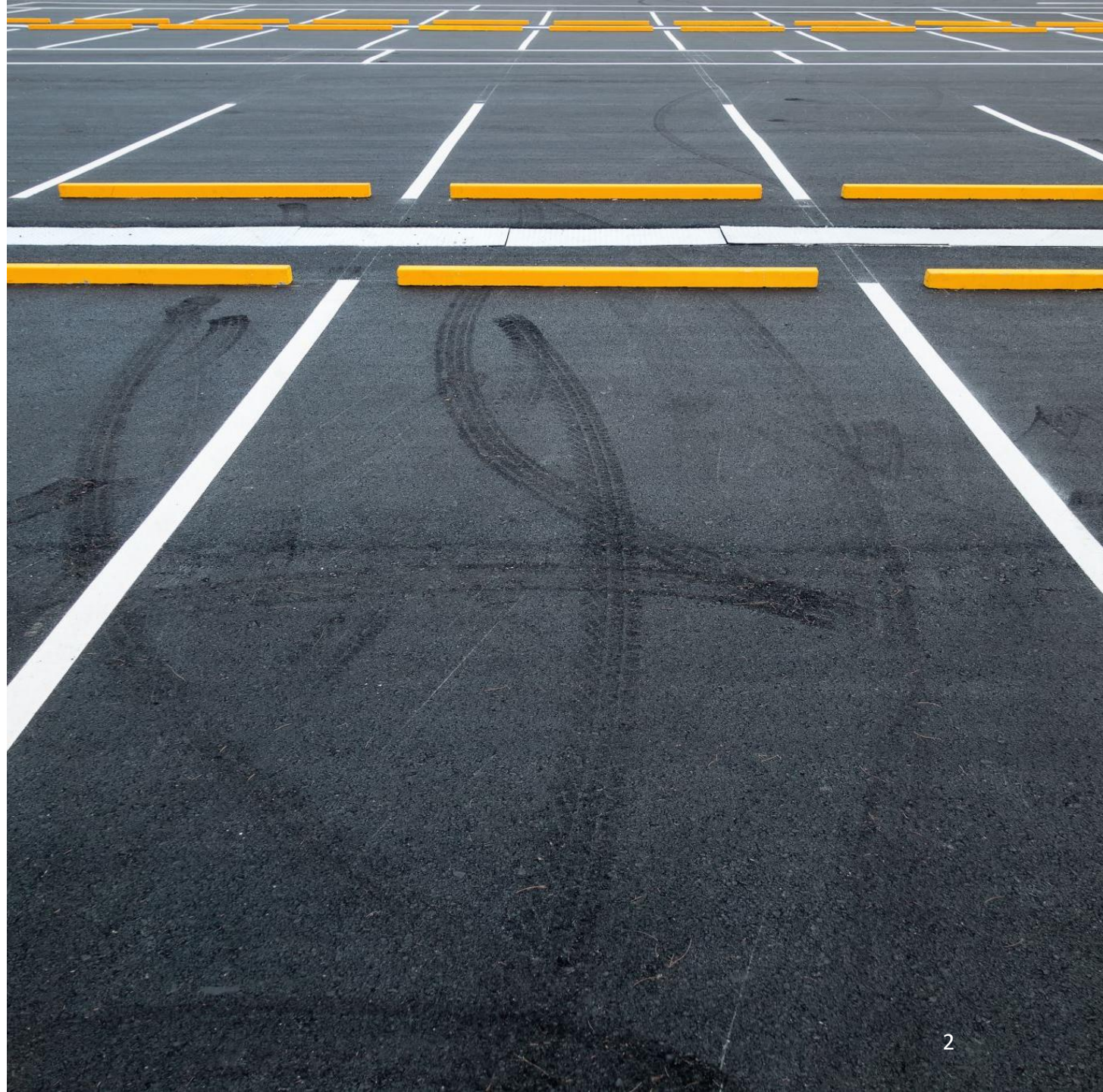


Pay to Park
Pilot Program
Follow-up Report
PCI Municipal
Services LLC
Presented: December 9, 2024



Items previously considered and decided

- General contract terms:
 - Management
 - Reporting
 - Accounts receivable
- Hours
 - Sunday-Thursday: 8A – 8P
 - Friday-Saturday: 24 hrs.
- Management Fee
 - Revenue Sharing





Items to still be determined

- Non-resident permits
- Business Validation
- Additional maintenance / janitorial services

Resident vs. Non-resident permits



PROJECT COOPERATION AGREEMENT BETWEEN THE DEPARTMENT OF THE ARMY AND THE ST. LUCIE COUNTY EROSION DISTRICT FOR EXTENSION OF FEDERAL PARTICIPATION IN PERIODIC NOURISHMENT OF THE FORT PIERCE, FLORIDA SHORE PROTECTION PROJECT

THIS AGREEMENT is entered into this 3rd day of September 1997 by and between the DEPARTMENT OF THE ARMY (hereinafter the "Government"), represented by the Assistant Secretary of the Army (Civil Works), and ST. LUCIE COUNTY EROSION DISTRICT (hereinafter the "Non-Federal Sponsor"), represented by the Chairman of the Erosion District.

ARTICLE II - OBLIGATIONS OF THE GOVERNMENT AND THE NON-FEDERAL SPONSOR

P. The Non-Federal Sponsor shall provide and maintain necessary access roads, parking areas, and other public use facilities open and available to all on equal terms.

A close-up photograph of a hand holding a white parking validation sticker. The sticker is being pulled out of a black slot in a yellow machine. The sticker has a QR code and some text on it. The background is a blurred yellow and white.

BUSINESS VALIDATION PROGRAM

- FUNDING OPTIONS:
 - Full invoice – the businesses cover the full cost.
 - Discounted invoice* – the businesses cover a percentage of the cost (ex – 50% or 75%).
 - Free validation* – the City subsidizes the parking.
 - *options will impact revenue projections

Expanded Scope of Services to include maintenance and cleaning of the three City parks:

- Daily Trash Can Emptying
 - Performed Daily Weekdays / Twice Daily Weekends
 - City provides a dumpster for trash placement/hauling
 - Additional Monthly Fee **\$3,500**
- Daily Trash Pick Up from Parking Lots
 - Pick Up of Trash from parking areas during Ambassador patrols
 - 7am – 4pm Daily
 - Additional Monthly Fee **\$2,000**
- Daily Bathroom Cleaning & Stocking
 - Clean & Stock Public Bathrooms (city provides paper/soap)
 - Additional Fee Options
 - Once Daily (mornings) – Monthly Fee \$4,500, or,
 - Twice Daily (morning / afternoon) – Monthly Fee **\$6,500**

(\$144,000 per year plus \$14,559 supplies = \$158,559)

COFP COST	S. Causeway	Jetty	Jaycee	TOTAL
Trash removal	\$4,576	\$8,320	\$4,576	\$17,472
Janitorial services	\$33,973	\$33,973	\$33,973	\$101,919
Cleaning supplies	\$4,853	\$4,853	\$4,853	\$14,559
TOTAL	\$77,718	\$112,498	\$116,916	\$307,132



	Revenue Share City resident permit	Revenue Share City/County resident permit
Projected Revenue	\$689,828	\$484,882
To PCI	46% - \$317,320	66% - \$320,022
To COFP	54% - \$372,508	34% - \$164,860

Maintenance Costs	S. Causeway	Jetty	Jaycee	TOTAL
Grounds maintenance	\$11,232	\$18,250	\$37,440	\$66,922
General maintenance	\$9,125	\$29,952	\$18,250	\$57,327
Equipment cost	\$6,159	\$9,350	\$10,024	\$25,533
Building repair	\$7,800	\$7,800	\$7,800	\$23,400
Jetty Park off-duty patrol		\$107,640		\$107,640
TOTAL	\$77,718	\$172,992	\$116,916	\$367,626

An aerial photograph of a parking lot. The lot is marked with yellow lines for standard parking spaces and blue lines for accessible parking spaces. A building with a striped awning is visible on the left side. Several cars are parked in the lot, including a red car on the left and a blue car in the center. A tall light pole stands in the middle of the lot. The text "QUESTIONS OR COMMENTS?" is overlaid in the center in a large, white, sans-serif font, with a white underline below it.

QUESTIONS OR COMMENTS?
