

2022-23 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



Public Hearing

March 18, 2024, 5:05 pm

City of Fort Pierce Grants Administration Division
(GAD)

WHAT IS THE CAPER?

- ▶ Consolidated Annual Performance and Evaluation Report (CAPER) is the year end report which is an evaluation of the progress made in carrying out the community development programs and activities identified in the Annual Action Plan (AAP)
- ▶ The City of Fort Pierce uses the CAPER to inform the public on how entitlement funds have been expended
- ▶ Highlights successes in addressing its 5-year priorities and objectives contained in the 2021-2025 Consolidated Plan
- ▶ Details the progress in meeting the goals established in the AAP which covers the program year from October 1, 2022 - September 30, 2023
- ▶ Contains details on activities funded by the Community Development Block Grant (CDBG)
- ▶ Finally, the CAPER provides data on units completed, number and type of individuals assisted, dollar amounts expended, sources of funds used and other relevant data

PRIORITY NEEDS SERVED IN THE CONSOLIDATED PLAN

Priority Needs	Total Served	# of Projects
Economic Development	35	3
Public services	856	4
Public Facilities & Infrastructure	0	0
Owner-Occupied Housing Rehab	13	3
Neighborhood Revitalization	2,000	3

HIGHLIGHTS

- ▶ **Economic Development**- Assisted 35 businesses with the Technical Assistance and Advertisement grant. This grant was aimed at assisting small businesses. Partnered with SBDC-IRSC.
- ▶ **House Rehab** - Assisted 13 households with CDBG funds with housing rehab. This included a weatherization program, World Changers and Paint Our Town program.
- ▶ **Public Services** - Assisted 856 low-income people with youth and individuals seeking employment training, and summer camps for youth.
- ▶ **Neighborhood Services**- Served an estimate of 15 people in low/moderate areas through activities.
 - ▶ Community Garden



CARES Funding Highlights

- ▶ The City of Fort Pierce expended approximately \$70,000 in CARES funding on projects in the PY2022:
- ▶ **CARES Workforce Development** - Assisted 75 youth in job readiness and skills.
 - ▶ The Boys and Girls Club assisted youth in job readiness through job placement and internships.
- ▶ **CARES Outreach** - The HANDS Clinic Assisted around 3,000 individuals get access to vaccinations and testing in low-income areas.

Recommendation

- ▶ Approve CAPER 2022 for submittal to HUD
- ▶ Staff will make necessary recommendations as directed by Commissioners

QUESTIONS AND COMMENTS

- ▶ Thank you for attending the PY2022 CAPER Public Hearing. Please provide us with any comments or feedback that you may have.
 - ▶ Email at grantsadministration@cityoffortpierce.com
 - ▶ Call: 772-467-3161
- ▶ DRAFT PY2022 CAPER Webpage:
<https://www.cityoffortpierce.com/DocumentCenter/View/24677/CAPER-2021-DRAFT>