



**The City of Fort Pierce 2024 –2025 CDBG - Annual Action Plan  
Submitted August 15<sup>th</sup>, 2024**

**By the Grants Administration Division**

## **Executive Summary – 2024 – 2025 Draft**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The City of Fort Pierce will achieve its primary objective through a program where no less than 70% of funds will support activities that benefit low- and moderate-income people and prevent or eliminate slums or blights. All activities are eligible under the Code of Federal Regulations (CFR), Section 24 CFR 570.201-208 and will address national and local community development objectives as indicated in #2 below.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The primary objective of the City of Fort Pierce Community Development Block Grant program is the development of a viable urban community, including decent housing and a suitable living environment, for persons of very low to moderate income, and to stabilize and expand small businesses.

The City of Fort Pierce will achieve this primary objective through a program where not less than 70% of funds will support activities that benefit low- and moderate-income persons and prevent or eliminate slums or blights. All activities are eligible under the Code of Federal Regulations (CFR), Section 24 CFR 570.201-208 and will address national and local community development objectives.

#### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

**In total, the City of Fort Pierce expended \$251,611.52** in CDBG funds for program year 2023-24 (program year began October 1, 2023). Funding was utilized in the pursuit of the City's and HUD's mutual goals of providing decent housing, creating a suitable living environment, and expanding economic opportunities. An overview of the expenditures:

**Public Service Projects** – The City expended \$88,378.86 for 2 public service projects for LMI citizens. The City has expended \$87,947.71 for **Rapid Rehousing** with an additional \$112,052.59 encumbered to be expended by September 30, 2024. The city expended \$431.15 for **Public Service Agency Grants** with \$14,568.85 encumbered to be expended by the end of the grant year.

**Housing Programs** – The City expended \$5,782.95 for Paint our Town and Rehabilitation. The City has encumbered \$800,000 to assist with housing rehabilitation for very low-income citizens. A total of 8 households have been income certified and are scheduled to be assisted with rehabilitation by the end of the grant year (9/30/24).

**Economic Development** – The City expended \$15,251.95 for marketing/advertising to strengthen the capacity and sustainability of existing micro-enterprise businesses.

**Public Facilities** – The City expended \$55,367.42 for improvements to public facilities and improvements to playgrounds located in lower income neighborhoods.

**Neighborhood Revitalization** – The City expended \$50,000 to support CBDO's that promote economic development, job creation, tourism, historic preservation, and energy efficiency improvements.

**Program Administration** – The City expended \$36,830.34 for project oversight, management, monitoring, and coordination of the CDBG program.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

As part of the planning process, the city conducted a public hearing to assess the needs and priorities of the community. The City of Fort Pierce conducted a public hearing on August 5, 2024, to solicit input on the priorities and needs in the city to include in the Annual Action Plan. Participants were asked to

provide feedback on community needs and how funds should be allocated to programs and projects related to housing, homelessness, special needs, and community development. The public hearing also served as an opportunity for the city to provide an overview of existing programs and to summarize the city's accomplishments in meeting identified goals over the past year.

An internet survey for the 2024-25 CDBG Annual Action Plan Community Needs Assessment Survey was conducted to collect public comments. The survey was available via link <https://www.surveymonkey.com/r/cityoffortpiercenumityneedssurvey> on the Grants Administration homepage from June 3, 2024 - July 3, 2024.

The citizen participation process also includes consultation with housing providers, housing authorities, health and social services providers, and the Continuum of Care (CoC) for the city's homeless population. The Consortium consulted these entities throughout the preceding year concerning ongoing topics of mutual interest and during the preparation of the Consolidated Plan. Consultation occurred via email invitations and correspondence, online surveys, public meetings, public hearings, focus group consultations, and webinars. In some cases, specific reports and agencies' plans were referenced or utilized in preparing the Plan.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Eighty-one (81) citizens participated in the survey, of that number, sixteen (16) provided comments were collected and accepted regarding the 2024 - 2025 CDBG Annual Action Plan - Community Needs Assessment Survey.

The survey was available via <https://www.surveymonkey.com/r/cityoffortpiercenumityneedssurvey> on the Grants Administration homepage from June 3, 2024 - July 3, 2024. The public will have an opportunity to comment at the monthly commission meeting on August 5, 2024. Those comments regarding the 2024 - 2025 CDBG Annual Action Plan will be collected and added to all survey responses.

The overall needs in ranking order collected from the survey were as follows:

1. 61.73% - Housing (New Affordable Housing, Home Repairs, and Home Ownership Assistance)

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2. 60.49% - Community Facilities (Parks and Recreation Centers)
3. 55.56% - Public Improvements (street Repairs, Lighting, Water, Sewers, etc.)
4. 51.85% - Economic Development (Small Business Assistance, Programs, and Projects)
5. 46.91% - Community Services (Childcare and Senior Programs)
6. 44.44% - Homeless / Unhoused Services and Facilities
7. 39.51% Increased Police Presence
8. 25.93% - Historic Preservation of existing properties

Public notice was printed in the St. Lucie News Tribune from **July 5, 2024, - August 5, 2024**, for a 30-day Public Comment Review Period and Public Hearing.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All public comments received during the comment period were accepted.

## **7. Summary**

Pursuant to the Consolidated Plan regulations under 24 CFR Parts 91, 92, 570, 574, 576, and 968, and Section 91.105, the City of Fort Pierce has implemented its Citizen Participation Plan to include and incorporate provisions that affect the Community Development Block Grant (CDBG) Program.

This Plan represents the collaborative efforts to achieve maximum involvement of the City Commission, the Affordable Housing Advisory Committee, the Communitywide Council, various community groups, supportive social service organizations, and every citizen of the City of Fort Pierce with emphasis on participation by persons of extremely low, very low, low, and moderate-income residents.

The City strives to keep all interested parties informed about opportunities for involvement in each phase of the Consolidated Plan process, including providing opportunities to comment on Plan submissions to HUD, any substantial amendment of the Plan, and the annual performance report. Objective: *The development of a viable community including decent, safe, and sanitary housing and a suitable living environment for persons of very low, low, and moderate income, and stabilizing and expanding small businesses.*

Prior to the City adopting the 2024-2025 Annual Action Plan, the following actions were taken:

- The survey was available in English from June 3, 2024-July 3, 2024. A press release promoting the survey was published on the City's website, and social media. Hardcopies of the survey were available at Fort Pierce City Hall or by mail or email, upon request.
- A total of 81 completed surveys were received by the city from citizens and supportive service agencies and organizations.
- The City made available to citizens, public agencies, and other interested parties' information that included the approximate amount of assistance the City will receive and the range of proposed activities to be undertaken, including the amounts to benefit persons of extremely low, very low and low income.
- A Draft of the 2024-2025 Action Plan in English was made available for citizens, public agencies, and other interested parties to examine through posting on the City's website, and by reproducing copies and making them available at the Fort Pierce City Hall. A draft summary of the proposed Plan was also displayed on the City's local television station, in English and Spanish and in one newspaper of local circulation, in English and Spanish. The summary also listed the dates and times for the public hearing that were conducted at regularly scheduled City Commission meetings as well as staff contact information. Copies of the proposed Plan were also available to citizens to review via U.S. mail, upon request.

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**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	FORT PIERCE	Finance Department/Grants Administration Division

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City of Fort Pierce Grants Administration Division located in the Finance Department is the lead entity charged with preparing the Consolidated Plan (ConPlan), the Annual Action Plan (AAP) and the Consolidated Annual Performance and Evaluation Report (CAPER). In this capacity, the city works in cooperation with other key government agencies, non-profit agencies and for-profit agencies addressing affordable housing, and other community development issues. Collaborative partnerships with key stakeholders are indispensable to the community’s success in addressing the needs of low and moderate-income residents and improving the quality of life for all the residents. These partnerships help to ensure that all residents, regardless of race, gender, age, income level, or disability, have equal access to affordable housing, community development resources, jobs, and services available in the city.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Fort Pierce recognizes that the preparation of the Annual Action Plan requires discussion and consultation with many diverse groups, organizations, and agencies. During the planning process for the Annual Action Plan, the city encouraged citizen, nonprofit and for-profit participation. While preparing this document, city staff provided a Community Needs Assessment Survey, community presentations, public hearings and met with supportive service providers within the city to discuss and gather input on their ideas for improving community development needs within the city.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

To be inclusive of various agencies and organizations, the city disseminated Community Needs Assessment Surveys to an outreach list that included the following types of local agencies:

- Non-profit service providers that cater to the needs of low- and moderate-income households and persons with disabilities or special needs.
- Housing professionals.
- Public agencies.
- Economic development and employment organizations.
- Local Housing Authority.
- Government staff of participating jurisdictions.
- Community and neighborhood groups.

Copies of Press Releases promoting the availability of the survey were made available to service agencies and real estate companies, employment organizations, community and neighborhood groups, housing professionals and County offices. Survey results were compiled and used in the creation of this Plan.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Fort Pierce is a member of the Treasure Coast Homeless Services Council (TCHSC), the CoC for Indian River, St. Lucie, Martin, and Okeechobee Counties. As detailed in our 2021-2025 Consolidated Plan, the city and many of our supportive service providers will continue to request funding or other assistance from the CoC to help address our growing homeless population. The City is currently working to create a homeless strategy that includes identifying the key factors contributing to homelessness (job security, rent increases, home inventory) and how to combat these (emergency assistance, conduct more job fairs and providing more workshops for community members that include financial literacy and tenant rights). The city aims to coordinate with the CoC to create a partnership to be able to address the needs of the homeless population including individuals and families, families with children, veterans, and unaccompanied minors.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

While the City of Fort Pierce is not the direct recipient of ESG funding, the city does provide input for the local CoC who oversees ESG funds for St. Lucie (where Fort Pierce is located), Indian River and Martin Counties. The City of Fort Pierce's Community Resources Specialist has been working to create partnerships with organizations and agencies in the County who have a shared interest in coming together regularly to discuss various projects and activities and how to identify priorities relevant to funding.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Lincoln Park Mainstreet
	<b>Agency/Group/Organization Type</b>	Planning organization Business and Civic Leaders Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency.
2	<b>Agency/Group/Organization</b>	CareerSource Research Coast
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Education Services-Employment Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Fort Pierce has an ongoing collaborative relationship with CareerSource Research Coast and consults with the agency on the annual Job Fair, Lincoln Park Business Expo, and summer youth internship programs.
3	<b>Agency/Group/Organization</b>	ST. LUCIE COUNTY
	<b>Agency/Group/Organization Type</b>	Housing Other government - County Major Employer

<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency. Collaborated on affordable housing needs, fair housing assessment, and county stakeholder input regarding community needs.

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Treasure Coast Homeless Services Council	The TCHSC support homeless services and as our Continuum of Care (CoC) for Indian River, St. Lucie, Martin, and Okeechobee Counties, they use all our PIT numbers to secure grants for homeless services.
Consortium Plan	St. Lucie County	Although this is a plan for the HOME program, this plan includes strategies for rehabilitation of homes belonging to very low-income Fort Pierce Citizens. The City's Consolidated Plan also has strategies for addressing this issue through our State Housing and Initiatives Partnership (SHIP) program funds.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Regional Analysis of Impediments to Fair Housing	St. Lucie County	Fair Housing goals overlap in both plans.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**



**AP-12 Participation – 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal setting**

Encouraging citizen participation and consulting with public and private agencies are important parts of the planning process. The city used several methods to solicit citizen participation, including public notices, community and area newspapers, public meetings, public hearings, survey of needs and other outreach efforts. Information and comments received during this process helped to guide and shape the development of the goals listed in the 2021-2025 Consolidated Plan and this Annual Action Plan. A copy of the City of Fort Pierce’s Citizen Participation Plan is available upon request.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	A total of 81 public comments were received and accepted.	<p><b>Housing:</b></p> <p>61.73% - Housing (New Affordable Housing, Home Repairs, and Home Ownership Assistance).</p> <p>60.49% - Community Facilities (Parks and Recreation Centers).</p> <p>55.56% - Public Improvements (street Repairs, Lighting, Water,</p>	All public comments received during the comment period were accepted.	<a href="https://www.surveymonkey.com/r/cityoffortpierc&lt;br/&gt;ecommunityneedssurvey">https://www.surveymonkey.com/r/cityoffortpierc ecommunityneedssurvey</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				<p>Sewers, etc.).</p> <p>51.85% - Economic Development (Small Business Assistance, Programs, and Projects).</p> <p>46.91% - Community Services (Childcare and Senior Programs).</p> <p>44.44% - Homeless / Unhoused Services and Facilities.</p>		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				39.51% Increased Police Presence  25.93% - Historic Preservation of existing properties		
2	Public Hearing	Non-targeted/broad community	A total of 0 public comments were received and accepted.	Public hearing comments	All public comments received during the comment period were accepted.	

Table 4 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	529,209	0	564,875	1,094,084	1,094,084	

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

CDBG does not require a match. However, the CDBG funds may be utilized to leverage the SHIP funds regarding rehabilitation programs. PSA grants require some sort of match.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of Fort Pierce is currently collaborating with local investors and stakeholders to create a Community Land Trust (CLT) program, a legal structure used to separate land ownership from ownership of residential structures on the land. Title to the home is transferred without selling or changing the title to the land it sits on. It also establishes a private non-profit community corporation that acquires and holds title to the land and manages the ground leases on that property for the benefit of that community. Fort Pierce is working to make available affordable rental properties and homes for sale to our citizens. These properties will be available to residents who fall to very low, low, or moderate-income levels, with limitations on the amount of rent they pay. We expect this to assist in creating affordable living areas for citizens and contribute to a reduction of the homeless count. The role CDBG plays in the outcome of this goal is giving these residents the opportunity to obtain housing they can afford by providing financial assistance in the form of down payment contributions.

**Discussion**

The City will utilize funding received directly from the Housing Finance Corporation via the State Housing Initiatives Partnership (SHIP) program to fund down payment and closing cost assistance and owner-occupied housing rehabs for income-qualified citizens. Income-qualified citizens will be determined by using HUD income limits, which are dependent on household income and size. We estimate that new homebuyers will receive up to \$15,000 each, we will continue to work on the completion of home rehabilitations occupied by very low-income citizens. The down payment assistance will be allocated to First-Time homebuyers, who are defined as citizens who have never owned a home, or who have not owned a home in the three years.

Continuous collaboration and partnerships with the World Changers organization, Habitat for Humanity, the Florida Housing Finance Corporation, and Fort Pierce Utilities Authority (FPUA) will provide additional resources over the next year for home rehabilitations, improvements to historic neighborhoods, and home purchases.





# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A Expand and Improve Public Infrastructure	2021	2025	Non-Housing Community Development	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract	Expand/Improve Public Infrastructure & Facilities	CDBG: \$93,989	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 14000 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	2A Housing Rehabilitation	2021	2025	Affordable Housing	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract	Preserve & Develop Affordable Housing	CDBG: \$170,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	3A Provide Supportive Services for Special Needs	2021	2025	Non-Housing Community Development	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract	Public Services & Quality of Life Improvements	CDBG: \$20,000	Public service activities for Low/Moderate Income Housing Benefit: Estimated 150 Households will Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	3B Provide Vital Services for LMI Households	2021	2025	Housing Community Development	City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract	Public Services & Quality of Life Improvements	CDBG: \$59,380	Public service activities for Low/Moderate Income Tenant-based rental assistance / Rapid Rehousing: Estimated 10 Pre-Approved Households to be Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	4A Provide for Small Business Assistance	2021	2025	Non-Housing Community Development	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract	Economic Development	CDBG: \$80,000	Businesses assisted: 100 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Program Administration	2021	2025	Administration	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract		CDBG: \$105,840	

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	1A Expand and Improve Public Infrastructure
	<b>Goal Description</b>	
2	<b>Goal Name</b>	2A Housing Rehabilitation
	<b>Goal Description</b>	
3	<b>Goal Name</b>	3A Provide Supportive Services for Special Needs – Public Service
	<b>Goal Description</b>	
4	<b>Goal Name</b>	3B Provide Vital Services for LMI Households – Public Service
	<b>Goal Description</b>	
5	<b>Goal Name</b>	4A Provide for Small Business Assistance
	<b>Goal Description</b>	
6	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The table below shows the PY 2024-2025 projects for the City of Fort Pierce. Administrative cost may not exceed 20% of the CDBG grant fund allocation and public services have a grant cap of 15%.

### Projects

#	Project Name
1	CDBG Public Facilities & Infrastructure
2	CDBG Housing Programs
3	CDBG: Public Services
4	CDBG: Economic Development Activities
5	CDBG Program Administration

Table 7 - Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are based on the City of Fort Pierce’s ability to administer program objectives. The allocation of funds servicing public services initiatives, in addition to providing assistance to residents requiring rapid rehousing funds and the community needs assessment survey.

The City of Fort Pierce – Grants Division encountered obstacles when addressing the needs and engaging directly with Fort Pierce Residents. The Grants Administration Division received over four hundred and fifty applications requesting services for an increased number of unhoused persons, a disproportionate number of single-family households in need of immediate relief; where heads of households are unable to sustain adequate incomes to maintain monthly living necessities.

**AP-38 Project Summary**  
**Project Summary Information**



<b>1</b>	<b>Project Name</b>	CDBG Public Facilities & Infrastructure
	<b>Target Area</b>	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract
	<b>Goals Supported</b>	1A Expand and Improve Public Infrastructure
	<b>Needs Addressed</b>	Expand/Improve Public Infrastructure & Facilities
	<b>Funding</b>	CDBG: \$93,989
	<b>Description</b>	Improve access to public facilities and expand and improve public infrastructure in low- and moderate-income (LMI) neighborhoods. Improvements for public facilities include neighborhood facilities, community centers and parks and recreational facilities. Improvements to infrastructure include streets, sidewalks, ADA improvements, and storm water and water systems in LMI neighborhoods.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 14000 Households Assisted
	<b>Location Description</b>	City limits of Fort Pierce low-mod
	<b>Planned Activities</b>	Improve access to public facilities and expand and improve public infrastructure in low- and moderate-income (LMI) neighborhoods. Planned activities include improvements to streets, parks, and recreational facilities.
<b>2</b>	<b>Project Name</b>	CDBG Housing Programs

<b>Target Area</b>	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract
<b>Goals Supported</b>	2A Housing Rehabilitation
<b>Needs Addressed</b>	Preserve & Develop Affordable Housing
<b>Funding</b>	CDBG: \$170,000
<b>Description</b>	The city will provide for housing rehabilitation activities such as a weatherization program for LMI homeowners aimed at improving housing to withstand the elements and making it more energy efficient to decrease utility bills; and minor housing rehab to LMI households. Additionally, affordable housing initiatives such as income based rental assistance and homeless services will be addressed
<b>Target Date</b>	6/30/2025
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeowner Housing Rehabilitated: 30 Household Housing Unit Homelessness Prevention: 20 Persons Assisted
<b>Location Description</b>	City limits of Fort Pierce
<b>Planned Activities</b>	Planned activities include a weatherization program, emergency housing rehabilitations for LMI households.
<b>3 Project Name</b>	CDBG: Public Services

<b>Target Area</b>	City Limit - 3814.03 Census Tract City Limit - 3814.02 Census Tract City Limit - 3807 Census Tract City Limit - 3806 Census Tract City Limit - 3805 Census Tract City Limit - 3804 Census Tract City Limit - 3803 Census Tract City Limit - 3802 Census Tract City Limit - 3801 Census Tract City Limit - 3809.02 Census Tract City Limit - 3809.01 Census Tract
<b>Goals Supported</b>	3A Provide Supportive Services for Special Needs 3B Provide Vital Services for LMI Households
<b>Needs Addressed</b>	Public Services & Quality of Life Improvements Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted
<b>Funding</b>	CDBG: \$79,380
<b>Description</b>	Provide supportive services for LMI households and also the special needs population in the City. Public service activities will include services to address homelessness, the elderly, youth services and persons with a disability to improve their quality of life.
<b>Target Date</b>	6/30/2025
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public service activities for Low/Moderate Income Housing Benefit: 1500 Households Assisted
<b>Location Description</b>	City limits of Fort Pierce
<b>Planned Activities</b>	Public service activities will include services to address homelessness, the elderly, youth services and persons with a disability and improve their quality of life. Public service activities for Low/Moderate Income.
<b>4 Project Name</b>	CDBG: Economic Development Activities

	<p><b>Target Area</b></p> <p>City Limit - 3814.03 Census Tract  City Limit - 3814.02 Census Tract  City Limit - 3807 Census Tract  City Limit - 3806 Census Tract  City Limit - 3805 Census Tract  City Limit - 3804 Census Tract  City Limit - 3803 Census Tract  City Limit - 3802 Census Tract  City Limit - 3801 Census Tract  City Limit - 3809.02 Census Tract  City Limit - 3809.01 Census Tract</p>
	<p><b>Goals Supported</b></p> <p>4A Provide for Small Business Assistance</p>
	<p><b>Needs Addressed</b></p> <p>Economic Development</p>
	<p><b>Funding</b></p> <p>CDBG: \$80,000</p>
	<p><b>Description</b></p> <p>Provide assistance for financial management and neighborhood promotional guidance for small businesses in LMI neighborhoods; provide technical assistance and marketing/advertising for small micro enterprises; provide job training and employment opportunities to residents in LMI neighborhoods.</p>
	<p><b>Target Date</b></p> <p>6/30/2025</p>
	<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p> <p>Businesses assisted: 135 Businesses Assisted</p>
	<p><b>Location Description</b></p> <p>City limits of Fort Pierce</p>
	<p><b>Planned Activities</b></p> <p>Planned activities include assistance to small businesses in LMI neighborhoods; technical assistance and marketing/advertising for small micro enterprises; commercial facade grants for properties located in lower income deteriorated areas.</p> <p>Planned activities also include support neighborhood revitalization activities that promote economic development and small business assistance for minority groups in the Fort Pierce.</p> <p>HUD Matrix Codes, economic development (18A, 18B, 18C).</p>
<p><b>5</b></p>	<p><b>Project Name</b></p> <p>CDBG Program Administration</p>

<b>Target Area</b>	
<b>Goals Supported</b>	Program Administration
<b>Needs Addressed</b>	
<b>Funding</b>	CDBG: \$105,840
<b>Description</b>	Planning and administration of CDBG Programs
<b>Target Date</b>	9/30/2025
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides Program Administrative Management and Oversight for all CDBG and SHIP Housing Programs. In addition to participating in Fair Housing Workshops and initiatives to grow and develop the Affordable Housing Programs.
<b>Location Description</b>	City limits of Fort Pierce
<b>Planned Activities</b>	Management, coordination, oversight of program; Fair Housing Workshops

**AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Fort Pierce does not allocate funding based solely on geographic requirements. Individuals or households must meet income qualifications to qualify for and receive direct assistance from activities and services in the CDBG program. For eligible public facilities & infrastructure improvement activities the City will be targeting Low/Mod Block Group Tracts.

**Geographic Distribution**

Target Area	Percentage of Funds
City Limit - 3814.03 Census Tract	
City Limit - 3814.02 Census Tract	
City Limit - 3813.01 Census Tract	
City Limit - 3807 Census Tract	
City Limit - 3806 Census Tract	
City Limit - 3805 Census Tract	
City Limit - 3804 Census Tract	
City Limit - 3803 Census Tract	
City Limit - 3802 Census Tract	
City Limit - 3801 Census Tract	
City Limit - 3809.02 Census Tract	
City Limit - 3809.01 Census Tract	

**Table 8 - Geographic Distribution**

**Rationale for the priorities for allocating investments geographically**

Planned activities have an “area-wide” benefit. Per HUD requirements, these areas must be within an eligible Census Block Group Tract, as defined by HUD-CDBG regulations, whereby the majority of the residents are low to moderate-income (51%).

To determine these tracts the City utilizes HUD’s CDBG Low Mod Income Summary Data

(LMISD) from the HUD Exchange website, which has defined the eligible block group tracts within the jurisdiction. The tracts can be found at: <https://www.hudexchange.info/programs/acs-low-mod-summary-data/>

Low/Mod Block Group Tracts: 3801001, 3802001, 3802002, 3802003, 3802004, 3803001, 3803002,3803003, 3803004, 3803005, 3803006, 3804001, 3804002, 3804003, 3804005, 3805001, 3805002,3805003, 3805004, 3805005, 3805006, 3806001, 3806002, 3806003, 3807002, 3807003,

3809011,3809012, 3809021, 3809024, 3814011, 3814012, 3814014, 3814015 & 3814022.

### **Discussion**

Allocations will be made using the rating scale for projects that consider several criteria: The severity of the need; The availability of other funds to ensure project viability; How the project meets national CDBG objectives and goals; How well the project addresses local needs; and how large the impact will be for residents, i.e. number of beneficiaries.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	15
Special-Needs	20
Total	55

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	10
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	20

Table 10 - One Year Goals for Affordable Housing by Support Type

#### Discussion

The Weatherization Program improves AC units, doors, and windows to prepare for severe weather through community partnerships with the World Changers Program and local churches with Paint Our Town. The city also provides Down Payment Assistance for first-time homebuyers down payment and closing costs. The City will utilize SHIP funds for the Down Payment Assistance program.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City of Fort Pierce does not currently administer public housing projects; however, the city continuously seeks opportunities to collaboratively partner with the Fort Pierce Housing Authority (FPHA) in efforts to move forward with plans to create and maintain a transitional housing program for homeless families. By providing resources for public housing residents to become more involved in the participation of affordable homeownership opportunities.

### **Actions planned during next year to address the needs to public housing**

The City will continue to collaborate with the Fort Pierce Housing Authority (FPHA) and area supportive service providers to develop a transitional housing program for our growing number of homeless families in the City of Fort Pierce.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The City will continue to partner with the Fort Pierce Housing Authority (FPHA) to promote our down payment and closing cost assistance for first time homebuyers. The workshops provided by the FPHA are geared toward education, mentorship, financial responsibility, and the improvement of credit scores, etc.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Public Housing Authority (PHA) is not designated as troubled.

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Homeless prevention resources are available in Fort Pierce, however the limited resources available fall short of providing adequate services to meet the growing needs of both the emerging homeless population and residents who are at risk of becoming homeless. While gaps do exist, there are strong non-profit organizations working in coordination to ensure this population is served.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Treasure Coast Homeless Service Council (TCHSC) serves as the Continuum of Care (CoC) for three counties, which include Indian River, St. Lucie (the City of Fort Pierce), and Martin Counties. The CoC conducts a yearly Point in Time (PIT) count, in relation to HUD's requirements. The TCHSC publishes the homeless numbers for St. Lucie County on their website, which includes an assessment of their individual needs. This information is submitted with annual grant applications to address our homeless issues.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Fort Pierce will continue to collaborate with the Fort Pierce Housing Authority and local supportive service organizations to develop a transitional housing program for our growing number of homeless families.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## **recently homeless from becoming homeless again**

There are two (2) small homeless shelters located within the City of Fort Pierce. These do not come close to meeting the needs of our homeless population. The City is collaborating with various agencies and charitable organizations to address the situation. Although transitional housing is not feasible for the Fort Pierce Housing Authority, the City of Fort Pierce facilitates educational workshops and outreach for the community regarding financial stability that leads to permanent housing. Which includes the Grants Division's Downpayment Assistance Program.

Homeless needs are addressed in the community through other organizations, including but not limited to emergency shelter for the homeless. The City of Fort Pierce is located within the Treasure Coast Homeless Services Council Continuum of Care boundaries. The City has consistently partnered with the Continuum of Care (CoC) to assist with as needed funding to a local shelter within the City of Fort Pierce. This financial contribution will be provided through CDBG funds. The Treasure Coast Homeless Services Council will be responsible for the operation and maintenance of the facility.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Fort Pierce partners with Martin, St. Lucie, Indian River, and Okeechobee counties on the Treasure Coast to sponsor the "Where to Turn" - 211 Network. The 211 Network provides access to computer and telephone information as well as referrals for all social service needs. The network provides persons needing assistance with a single point of contact for finding critical resources.

## **Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

At the moment, it appears that the entire United States is facing an inadequate supply of affordable housing. To address this shortage, the private sector may need to make more investments in affordable housing and community development projects. In addition to financial institutions willingness to increasingly support these efforts by committing to innovative home lending strategies; increasing access to low-moderate income borrowers who seek safe and sustainable housing.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City of Fort Pierce’s Affordable Housing Advisory Committee (AHAC) is working closely with the Floria Housing Council. Reviewing the eleven (11) proposed topics and selecting those topics that can be best integrated with the City of Fort Pierce. Based on size and population the Affordable Housing Advisory Committee (AHAC) has proposed three recommendations to the city commissions for review and adoption. Of these three proposed topics the commission has adopted one of these initiatives.

### **SHIP LHAP Incentive Strategies**

In addition to the **required Incentives Strategy A and Strategy B**, include all adopted incentives with the policies and procedures used for implementation as provided in Section 420.9076, F.S.:

A. Name of the Strategy: **Expedited Permitting**

Permits as defined in s. 163.3177 (6) (f) (3) for affordable housing projects are expedited to a greater degree than other projects.

The City of Fort Pierce has a streamlined permitting process for handling permits for SHIP projects. Reduced or waived permit fees as well as immediately attending to SHIP permits are in place.

B. Name of the Strategy: **Ongoing Review Process**

An ongoing process for review of local policies, ordinances, regulations and plan provisions that increase the cost of housing prior to their adoption.

The City's SHIP office, along with Planning and Zoning work in tandem to analyze plans, procedures, rules, ordinances, regulations, or policies, to determine any impacts to the cost of affordable housing. If necessary, the SHIP administrator will bring this information to the Commission for consideration.

The city's initiative to ameliorate the adverse conditions mentioned is to seek guidance through our internal Planning Department addressing and/or upgrading zoning ordinances. The development of "pink zones" to accommodate "tiny homes" in the community in a plan to alleviate the severe shortage in affordable housing stock. The success of this plan will begin to decrease the pressure on the shortage in the city's housing market. The city and its residents also face a secondary challenge with the disparity between housing costs and the low and moderate incomes, which gives rise to the decreased ability to purchase and rent affordable housing. These factors and the existing supply of affordable housing continues to be one of the city's main priorities in addressing the affordable housing shortage. Additionally, the city and its municipal partners will continue to support the efforts of local housing providers whose strategies to retain and create affordable housing options throughout the region.

**Discussion:**

The crisis requires collaboration amongst business, government, and community leadership to address the on-going barriers faced in the affordable housing market.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

#### **Actions planned to address obstacles to meeting underserved needs**

Through the allocation of CDBG funding the city will continue to collaborate with local agencies to combat the obstacles associated with affordable housing and public services for very-low, low, and low-moderate-income persons/households. With the assistance of the Florida Housing Council, additional housing programs, housing and homeownerships workshops, and financial literacy.

#### **Actions planned to foster and maintain affordable housing**

The shortage of affordable housing in Fort Pierce increases the pressure on the City's housing market. One of the biggest challenges in the city is the disparity between housing costs and affordability, low- and moderate-income families are unable to afford the staggering costs to homeownership. These factors directly impact the existing supply of affordable housing, pricing most low-income families outside of the housing market. These concerns continue to be a priority for the city, with the passing of new ordinances and policies; city leadership plans to develop new affordable housing units. In support of these efforts, the city will partner with local non-profit housing providers who implement strategies to retain and create affordable housing options throughout the region.

The city plans to take the following actions to help foster and maintain affordable housing:

- 1). As a recipient of the Closing the Gap Initiative with the Florida Housing Coalition, providing down payment assistance to very low/low-income households - financial assistance can be used to buy down the cost of the mortgage;
- 2). Promote information at lending consortium meetings on affordable housing needs within the City of Fort Pierce;
- 3). Continue to identify regional partners with similar affordable housing interests and potentially provide a fair housing center to provide ongoing education and enforcement programs;
- 4). Continue to explore ways to increase the amount of affordable housing throughout the City, including examining ways to increase the amount of housing stock that is barrier free and ADA compliant; and
- 5). Partner with Fort Pierce Utilities Authority (FPUA) with the use of CDBG funds to assist residents through weatherization projects assisting homeowners with maintenance and

rehabilitation of their properties.

### **Actions planned to reduce lead-based paint hazards**

Although there is no accurate geographical data citing incidences of lead-based paint (LBP) in the City of Fort Pierce. The city is aware of serious health hazards that lead-based paint poses and diligently mitigates each case encountered. The city encourages residents and property owners to test for and abate lead paint. All housing proposed for rehabilitation under the City's CDBG and SHIP programs are screened based on the year built to determine possible LBP hazard before funds are utilized. If a hazard is suspected, the homeowner is provided with the EPA Fact Sheet - *Identifying Lead Hazards in Your Home* and the EPA publication - *Protect Your Family from Lead in Your Home*. During the feasibility inspection, if potential lead-based paint is identified, the inspector notifies the homeowner and tests the suspected area with a swab, taking a sample to be processed and tested by the St. Lucie County Health Department. Should the rehabilitation disturb any surfaces contaminated with lead, then abatement procedures are utilized before the rehabilitation can move forward. If lead paint is detected, abatement costs are included in the rehabilitation. In all programs where federal funds are expended on a housing unit, the City incorporates the current procedures for hazard reduction or lead-based paint abatement guidelines as defined in 24 CFR Part 35.

In the home rehabilitation process, the city provides homeowners with a copy of the U.S. Department of Housing and Urban Development letter that informs homeowners of what to expect if they encounter lead-based paint in their home. Homeowners are also informed that non-lead-based paint will be used for the rehabilitation. Allocated funding above \$5,000 with surfaces that are disturbed and built prior to 1978 are considered by the City as lead-based domiciles, and will take the action of conducting

abatement and remediation measures, per state and federal guidelines.

The St. Lucie County Health Department has established a lead screening process to screen school aged children less than 7 years old and treat high levels of exposure to lead. All high-elevated levels are reported to the Epidemiology Division and investigated by an Epidemiology nurse.

Funding awarded by the State Housing Initiatives Partnership (SHIP) program will be used to remediate lead-based paint issues, as needed.

The City has allocated CDBG funding to promote an ongoing educational campaign designed to inform the public on Fair Housing, the hazards of lead-based paint, and on resources that are available to address this dangerous issue.

### **Actions planned to reduce the number of poverty-level families**

The City of Fort Pierce is committed to reducing the number of households with incomes below the poverty level by supporting programs to motivate and assist them to move toward self-sufficiency. The city will continue to support the efforts of local agencies working with residents who may be at or below the poverty level. Jurisdictions work with various service providers and other extensions of local government to provide low-income citizens with supportive services. The city continues to provide grants for programs to address human service needs in the community. These services and programs include children and family services, adult services, food and nutrition services, employment training programs, and many others. These programs and services help to build a firm foundation upon which individuals and families can find pathways to self-sufficiency. As a measure to reduce the number of persons with incomes below the poverty line, the city continues to coordinate efforts with other public

and private organizations providing additional economic development and workforce training programs.

### **Actions planned to develop institutional structure**

The City of Fort Pierce plans to develop institutional structure with the acceptance and allocation of federal grant funds for Consolidated Plan programs. The goals and objectives of the Strategic Plan could not be developed without the input of the residents of Fort Pierce informed responses. The implementation of CDBG funds is overseen by the Department of Finance, Grants Administration Division. The area non-profits will coordinate and assist in the implementation of approved project, focusing on the delivery of public improvements, economic development initiatives, neighborhood revitalization, and better community facilities. The City of Fort Pierce's Commissioners will approve projects and programs that align with the City's strategic plans and goals. As the CDBG program approaches this final year in the five-year cycle, the City of Fort Pierce will continue to build capacity by expanding departments and non-profit agencies involved in the institutional development structure for the benefit of Fort Pierce residents.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Coordination between providers is essential to improve the conditions and address gaps in services for Fort Pierce residents. Actions planned to enhance coordination between public and private housing and social service agencies include: collaboration in the application of CDBG funds leveraging resources to the fully extend assistance that aligns with the goals of the Consolidated Plan, providing CDBG funds to eligible projects for housing and social services; continued engagement with area nonprofits, the Fort Pierce Housing Authority, and the Fort Pierce Utility Authority to address issues of poverty, energy insufficiency, and homelessness; offering referrals to organizations that benefit from the programs and

services offered.

The city will continue to work toward enhancing our relationships between local lenders and supportive social service agencies. Local banks, mortgage lenders, and members of the St. Lucie County Lending Consortium contribute to the provision of affordable housing by helping to defray the cost of the homeownership workshops. Local banks are fee-paying members of the consortium, of which these fees are used to procure the services of Consumer Credit Counseling Services (now known as CreditAbility) to provide the training. Participation in the affordable housing programs aids local banks in their compliance and promotion under the Federal Community Reinvestment Act. Coordination and collaboration with numerous supportive public service organizations allows the city to aid in the prevention and duplication of efforts, encouraging smaller nonprofits to work with larger ones to expand service areas, and also identify areas where supportive services are needed and not available.

**Discussion:**

While the City has few internal resources and limited funding, we will continue to work to identify local partners to strengthen and expand opportunities and develop new programs that address the needs of our low and moderate-income residents.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The following provides details on program specific requirements for the Community Development Block Grant.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%



