

2023-2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



Public Hearing
December 16th, 2024
City of Fort Pierce Grants Administration Division

WHAT IS THE CAPER?

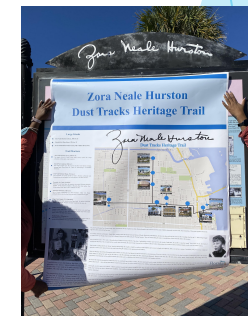
- ▶ Consolidated Annual Performance and Evaluation Report (CAPER) is the HUD-CDBG year end report that outlines the progress made in carrying out Community Development Block Grant (CDBG) programs and activities identified in the Annual Action Plan (AAP).
- ▶ The City of Fort Pierce uses the CAPER to highlight the annual accomplishments of entitlement funds.
- ▶ The CAPER addresses the successes outlined by the 5-year objectives contained in the 2021-2025 Consolidated Plan.
- ▶ This year's report details the progress established in the 2023-2024 AAP which covers the program year from July 1, 2023- June 30, 2024.
- ▶ Finally, the CAPER provides data on projects undertaken, the number of units completed, the number of residents assisted, federal funds expended, resources used and all relevant data.

PRIORITY NEEDS SERVED IN THE CONSOLIDATED PLAN

Priority Needs	Total Served	# of Projects
Economic Development	553	3
Public services	37	2
Public Facilities & Infrastructure	1	1
Housing Programs	245	4

HIGHLIGHTS

- ▶ **Economic Development**- Assisted 52 businesses with the Technical Assistance and Advertisement grant. This grant was aimed at assisting small businesses. Partnered with SBDC-IRSC.
- ▶ **Housing Programs** - Assisted 11 households with CDBG funds with housing rehabilitation. 225 assisted with housing workshops. (Financial Literacy, Disaster Preparedness, Purchase Assistance, World Changers and Paint Our Town).
- ▶ **Public Services** - Assisted 35 low-income families and 2 youth programs.
- ▶ **Public Facilities** - Upgrades were made to Pinewood Park.
- ▶ **Neighborhood Services**- the city's Community Garden assisted an estimate of 15 low/moderate plot owners.



Recommendation

- ▶ Approve the 2023 CAPER draft for submission to U.S. Department of Housing and Urban Development (HUD).
- ▶ Grants Division Staff will make the necessary updates based on the recommendations of the City Commission.

QUESTIONS AND COMMENTS

- ▶ Thank you for attending the 2023 PY CAPER.
- ▶ Public comments and feedback is appreciated. Please address your comments via the following:
 - ▶ EMAIL: grantsadministration@cityoffortpierce.com
 - ▶ Call: (772) 467-3161
- ▶ A draft of this report PY2023 CAPER can be found on the City of Fort Pierce's webpage:
- ▶ [Community Development Block Grant \(CDBG\) | Fort Pierce, FL - Official Website \(cityoffortpierce.com\)](https://www.cityoffortpierce.com/Community-Development-Block-Grant-CDBG-|Fort-Pierce-FL-Official-Website-cityoffortpierce.com)