

Minutes from the Half Cent Surtax Committee Meeting

November 16, 2023

3:00pm – Engineering Conference Room

Board Members Present: Daniel Noelke, Anthony Westbury, Bob Burdge, Steven Haines, Charles Bryant, Ella Hodge-Wimes

Absent Board Members: Pearl Davis-Liverpool

Staff Present: Selena Griffett, Julie Bye

Agenda was presented -

Meeting minutes from the September 21, 2023 meeting were approved.

NEW BUSINESS

Draft of Annual Report was introduced and discussed with the Committee.

OLD BUSINESS

Update of Surtax projects

Avenue B – (13th Street to 8th Street) – Complete

Georgia Avenue Basin Improvements – Complete

Avenue D – (29th Street to US 1) – Resurfacing – The project will resurface Avenue D from 29th Street to US1. ADA ramps will be reconstructed to meet updated standards. Sidewalk and driveways will be constructed where needed. Updated signage and pavement marking will help to increase safety. A \$1.5 million state grant was received for construction of Avenue D. The project is anticipated to be advertised in early 2024.

Ohio Avenue Roadway Improvements (11th Street to US1) – under construction. A Notice to Proceed was issued to the Contractor in July of 2023, however, long lead times for materials resulted in construction activity being delayed until October, 2023.

2024 Street Resurfacing – the streets for the 2024 Street Resurfacing Project are currently being vetted by the Engineering Staff.

2023 Street Resurfacing- contract in progress. A contractor has been selected and staff is now working with the City Attorney's Office to execute a contract for signature. Once completed, the work will begin and resurfacing work for the next three to five years will be able to be completed in a much more streamlined process.

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CURRENT STATE OF FUNDS

Total Receivables –

| | |
|--------------------|--------------|
| July 28, 2023 | \$182,888.08 |
| August 10, 2023 | \$166,161.36 |
| August 28, 2023 | \$177,336.28 |
| September 27, 2023 | \$181,406.86 |
| October 26, 2023 | \$164,227.15 |
| November 6, 2023 | \$154,140.47 |

Fiscal Year 2022/2023

| | |
|----------------|----------------|
| Funds Received | \$2,926,056.08 |
| Expenses | \$2,073,063.98 |
| Balance | \$852,992.10 |

Fiscal Year 2023/2024

| | |
|----------------|--------------|
| Funds Received | \$318,367.62 |
| Expenses | \$128,944.48 |
| Balance | \$189,423.14 |

UPCOMING PROJECTS

Indian River Drive (Marina Way to Seaway Drive)

Reconstruction of roadway, drainage, sidewalks, street lighting and landscaping. Conversion of overhead utilities to underground and water/sewer replacement. Thirty percent plans have been reviewed and comments provided to the designer. Sixty percent plans are anticipated early in 2024. Surtax funding will be combined with a Department of Economic Opportunity Grant as well as other available funds. Estimated Total Project Cost is \$2,750,000.00, Surtax funding percentages have not been determined.

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Wendell Road (8th Street to Chipola Road)

A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction. Ninety percent plans are under review. Estimated total project cost is \$2,000,000.00, Surtax funding design \$200,000.00.

11th Street (Boston Avenue Preston Court Roadway Improvements)

11th Street (Boston Avenue to Orange Avenue), Boston Avenue (13th Street to 10th Street), Preston Court (Delaware Avenue to Boston Avenue)

Reconstruction of roadway, drainage, sidewalks, updated signage and pavement markings. A notice to proceed was issued to the consultant and survey and preliminary plans are anticipated in January, 2024. Estimated Total project cost is \$1,000,000.00, Surtax funding percentages have not been determined.

Meeting adjourned

Next meeting is January 18, 2024.