

City of Fort Pierce
 Art in Public Places
 Accounted for in Restricted fund 100

Fund Balance	9/30/2022	<u>4,853.00</u>
FY 2023 Rev		
	2019 to 2022 Transfer from General	193,355.00
	2019 to 2022 Transfer from FPRA	<u>1,329.00</u>
Fund Balance	9/30/2023	199,537.00
FY 2024 Expenses	Related to Highwaymen Festival	(16,601.02)
	Zora Neale Festival	<u>(10,000.00)</u>
Fund Balance	9/30/2024	172,935.98
FY 25 REV	FY 2023- 2024 Transfer from General	50,012.00
FY 2025 Expenses	Indian River Dr Mural	(23,705.00)
	Zora Neale Festival	(15,000.00)
	Benches for Museum	(12,000.00)
	Related to Highwaymen Festival	<u>(19,085.97)</u>
	Balance 6.30.2025	153,157.01



Capital Improvement Projects
Completed Projects (FY 2019 - FY 2024)
As of March 2025

#	Fiscal Year Start	Fiscal Year Completed	Project Name	Project Description	Design	Construction	CEI	Total Project Cost	Art In Public Places Appropriation
1	2018	2019	Surfside Neighborhood Drainage Improvements	Total reconstruction of numerous roadways on South Hutchinson Island. The work includes 500 LF of piping and exfiltration trench	\$ 55,110	\$ 1,108,004		\$ 1,163,114	\$ 11,631
2	2018	2019	Virginia Avenue Outfall Canal (Savannah Road between Heathcote and Indian Hills Recreation Area)	Increase capacity of the existing canal along with the addition of rip-rap armoring of the canal bed and banks	\$ -	\$ 2,011,722	\$ -	\$ 2,011,722	\$ 20,117
3	2019	2019	Edwards Road Canal (Sunrise and Oleander)	Piping and canal stabilization of 500 LF of open canal	\$ 31,985	\$ 504,336		\$ 536,321	\$ 5,363
4	2018	2019	Mayflower Canal Stabilization (Virginia to Edwards)	Increase capacity of the existing canal along with the addition of rip-rap armoring of the canal bed and banks		\$ 3,030,625		\$ 3,030,625	\$ 30,306
5	2019	2019	Dreamland Park Improvements	Construction of parking area and plaza for Wall of Remembrance Memorial		\$ 186,400		\$ 186,400	\$ 1,864
6	2020	2020	2020 Street Resurfacing (18th,21st, Tucker,Easter, 17th etc.)	Milling and resurfacing of streets		\$ 314,669		\$ 314,669	\$ 3,147
7	2020	2020	8th Street Stormwater Pump Station	Installation of a stormwater pumping station to discharge into the Edwards Road drainage system	\$ 40,110	\$ 300,600		\$ 340,710	\$ 3,407
8	2020	2020	Avenue A & B Reconstruction - 7th Street to 8th Street	Roadway reconstruction complete with new curb and gutter, sidewalks, and striping		\$ 365,640		\$ 365,640	\$ 3,656
9	2019	2020	Ohio Avenue (US 1 to South 3rd Street)	Intersection realignment and the reconstruction of Ohio Avenue. The work includes a new drainage collection system which conveys stormwater to an existing outfall on the east side of S. 3rd Street	\$ 135,875	\$ 1,021,473	\$ 60,124	\$ 1,217,472	\$ 12,175
10	2020	2020	S. 7th Street (10th to Wendell) and Wendell Road (7th to Sunrise)	Total reconstruction of roadway, including installation of a new drainage collection system to aid in conveyance of stormwater		\$ 755,984		\$ 801,484	\$ 8,015
						\$ 45,500			
11	2019	2020	Melody Lane Seawall Replacement	Replacement of storm damaged seawall		\$ 1,048,687		\$ 1,048,687	\$ 10,487
12	2019	2020	Fuel Dock Support Building	Construction of Marina auxillary building		\$ 889,598		\$ 889,598	\$ 8,896
13	2020	2020	Waterproofing Decks at City Hall Garage	Replacement of joint seals and repair of spalding concrete	\$ 27,200	\$ 398,715	\$ 15,000	\$ 440,915	\$ 4,409
14	2021	2022	2021 Street Resurfacing (11th,Douglas,14th, 15th, 16th, Avenue E, etc.)	Milling and resurfacing of streets		\$ 383,375		\$ 383,375	\$ 3,834
15	2020	2021	5th Street Reconstruction (Boston Avenue to Delaware Avenue)	Project includes reconstruction of roadway, drainage, landscaping, irrigation, street lighting, undergrounding of utilities and sidewalk construction	\$ 49,995	\$ 707,392	\$ 28,450	\$ 955,163	\$ 9,552
						\$ 58,459			
						\$ 83,349			
				Sidewalk CO (PRP)		\$ 27,518			



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As of March 2025

#	Fiscal Year Start	Fiscal Year Completed	Project Name	Project Description	Design	Construction	CEI	Total Project Cost	Art In Public Places Appropriation
16	2020	2021	17th Street (Orange Avenue to Avenue D)	Reconstruction of pavement, drainage, addition of sidewalks, utility replacement, undergrounding of utilities, street lighting and landscape		\$ 1,970,169	\$ 113,965	\$ 2,263,439	\$ 22,634
						\$ 54,175			
						\$ 125,130			
17	2019	2021	Citrus Avenue Overpass	Reconditioning of overpass	\$ 83,616	\$ 984,699	\$ 65,000	\$ 1,133,315	\$ 11,333
18	2021	2021	Thumb Point Drive and Rio Vista Drainage Connection	Construction of new drainage facilities providing for a positive connection to the SR A1A drainage system at Rio Vista and connection to the existing Thumb Point system at 1660 Thumb Point		\$ 97,339		\$ 97,339	\$ 973
19	2017	2022	Indian Hills Recreation Area - Multi-use Trail	Concrete trail section part of the Greenways Trail System	\$ 55,400	\$ 502,939		\$ 558,339	\$ 5,583
20	2022	2022	Porpoise Avenue Beach Access Parking Improvements	Construction of a 21 space parking and beach access point	\$ 4,800	\$ 282,687		\$ 287,487	\$ 2,875
21	2022	2022	Pavement Marking - Indian River Drive	Re-stripping of Indian River Drive from Citrus Avenue to Savannah Road		\$ 36,339		\$ 36,339	\$ 363
22	2022	2022	2022 Street Resurfacing (Means Ct., 12th St., Ave H Ave M, 30th, Quincy Ave., etc.)	Milling and resurfacing of streets		\$ 662,134		\$ 662,134	\$ 6,621
23	2020	2022	N. 8th Street Reconstruction - Ave. D to Ave. E	Reconstruction of pavement, drainage, addition of sidewalks, utility replacement, undergrounding of utilities, street lighting and landscape	\$ 23,225	\$ 416,734		\$ 461,007	\$ 4,610
						\$ 3,937			
						\$ 6,576			
						\$ 10,536			
24	2023	2023	Binney/Fairway Raised Intersections	Constructon of four raised intersection - two on Binney Dr. and two on Fairway Dr. for traffic calming		\$ 144,000		\$ 144,000	\$ 1,440
25	2021	2023	Beach Court Reconstruction	Replacement of failing storm drain, sidewalk, roadway reconstruction, lighting and landscape	\$ 47,390	\$ 780,335		\$ 827,725	\$ 8,277
26	2023	2024	Avenue B (8th Street to 13th Street)	Roadway reconstruction including drainage, sidewalks, curb and gutter, paving, decorative lights and underground utilities	\$ 62,970	\$ 1,494,333		\$ 1,557,303	\$ 15,573
27	2022	2023	Georgia Avenue Basin Improvements	Improvements made to reduce the pollutants that currently discharge into the Indian River Lagoon. Three BMP's including outfall structure, littoral zone creation and aeration fountain were constructed.	\$ 139,392	\$ 1,403,430	\$ 68,863	\$ 1,611,685	\$ 16,117
28	2022	2023	Means Court Extension (Oaks at Moore's Creek)	Paving, drainage and sidewalks, for unopened section of Means Court.	\$ 17,000	\$ 600,593	\$ -	\$ 617,593	\$ 6,176
29	2023	2024	Street Resurfacing	Milling and resurfacing of streets - 23rd St. & 24th St. (Georgia to Canal Terr.), 26, 27, 28 St. (Orange to Moore's Creek), Avenue B (25th to 33rd), Boston Ave. (13th to 25th)	\$ -	\$ 888,400	\$ -	\$ 888,400	\$ 8,884
30	2024	2024	S. 8th St. and Howie Dr. Emergency Drainage Improve.	Replacement of failing drainage infrastructure	\$ -	\$ 218,309	\$ -	\$ 218,309	\$ 2,183
31	2024	2024	Fernandina St. and Porpoise Ave. Drainage Repairs	Replacement of outfalls from right-of-way to river including the installation of check valves preventing infiltration created by rising tides	\$ -	\$ 107,910	\$ -	\$ 107,910	\$ 1,079



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32	2023	2025	Ohio Avenue (US 1 to 11th Street)	Roadway reconstruction including drainage, sidewalks, curb and gutter, paving, decorative lights and landscaping	\$ 157,880	\$ 2,596,950		\$ 2,754,830	\$ 27,548
33	2024	2024	Street Resurfacing	Annual Street Resurfacing of 2.2 miles to include: 32nd Street, 31st Street, Avenues E, F, G, Citrus Avenue, Florida Avenue, Pennsylvania Avenue, Quincy Avenue, Parkway Drive, and Wisteria Avenue.		\$ 717,223		\$ 717,223	\$ 7,172
34	2025		Little Jim - Septic to Sewer	Connect septic to St. Lucie Co sewer to protect the Indian River Lagoon.	\$ 60,915	\$ 390,648		\$ 451,563	\$ 4,516
35	2025		Frances Avenue Roadway Improvements	Improvements will include valley gutters, re-grading, driveway replacement and resurfacing	\$ 26,020	\$ 402,651		\$ 428,671	\$ 4,287
36	2025		Fairway Drive	Storm drainage replacement/lining due to failure of infrastructure.		\$ 726,030		\$ 726,030	\$ 7,260
37	2025	2025	Street Resurfacing	Annual Street Resurfacing of 1.5 miles to include: 11th, 12th, 15th, 30th, and 31st Streets, Edgewood Terrace, Means Court, Tennessee Avenue, and Rhode Island Avenue.		\$ 551,520		\$ 551,520	\$ 5,515
Totals					\$ 1,018,883	\$ 29,417,771	\$ 351,402	\$ 30,788,056	\$ 307,881

**Art in Public Fund
Balance**

FY2019-FY2023

6.30.2023



Capital Improvement Projects
Completed Projects (FY 2019 - FY 2023)
As of August 2023

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69,281.7

54,192

2022



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25	2021	2023	Beach Court Reconstruction	Replacement of failing storm drain, sidewalk, roadway reconstruction, lighting and landscape	\$ 47,390	\$ 780,335		\$ 902,265	\$ 9,023
						\$ 74,540			
Totals					\$ 554,706	\$ 19,394,315	\$ 282,539	\$ 20,231,559	\$ 202,316

Handwritten notes and signatures on the right side of the table, including "44402", "2,388,6", "3834", and "10,468".

Handwritten notes at the bottom of the page: "HIGHWAY 25K", "LURAK 26K", "202K", "55-60K (SEAN COSTEY)", "26K".