

Fort Pierce Infrastructure Surtax Citizen Oversight Committee



2023 ANNUAL REPORT
JANUARY 2024



COMMITTEE MEMBERS

Pearl Davis Liverpool — Mayor Hudson Appointee

Ella Hodge-Wimes — Commissioner Gaines Appointee

Charles E. Bryant — Commissioner C. Johnson Appointee

Daniel Noelke (Chair)— Commissioner J. Johnson Appointee

Robert Burdge — Commissioner Broderick Appointee

Anthony Westbury — At Large

Steven Haines—At Large



2018 Final Ballot Language

“To fund projects to improve local roads, reduce traffic congestion, add sidewalks, improve local water quality, including the lagoon, reduce neighborhood flooding and similar uses under Florida law and seek matching funds for these purposes, shall St. Lucie County levy a half-cent sales tax, for ten years, with expenditures reviewed by an independent citizens committee ensuring dollars are spent fairly throughout Port St. Lucie, Fort Pierce, St. Lucie Village, and St. Lucie County.”

RESOLUTION 19-R06

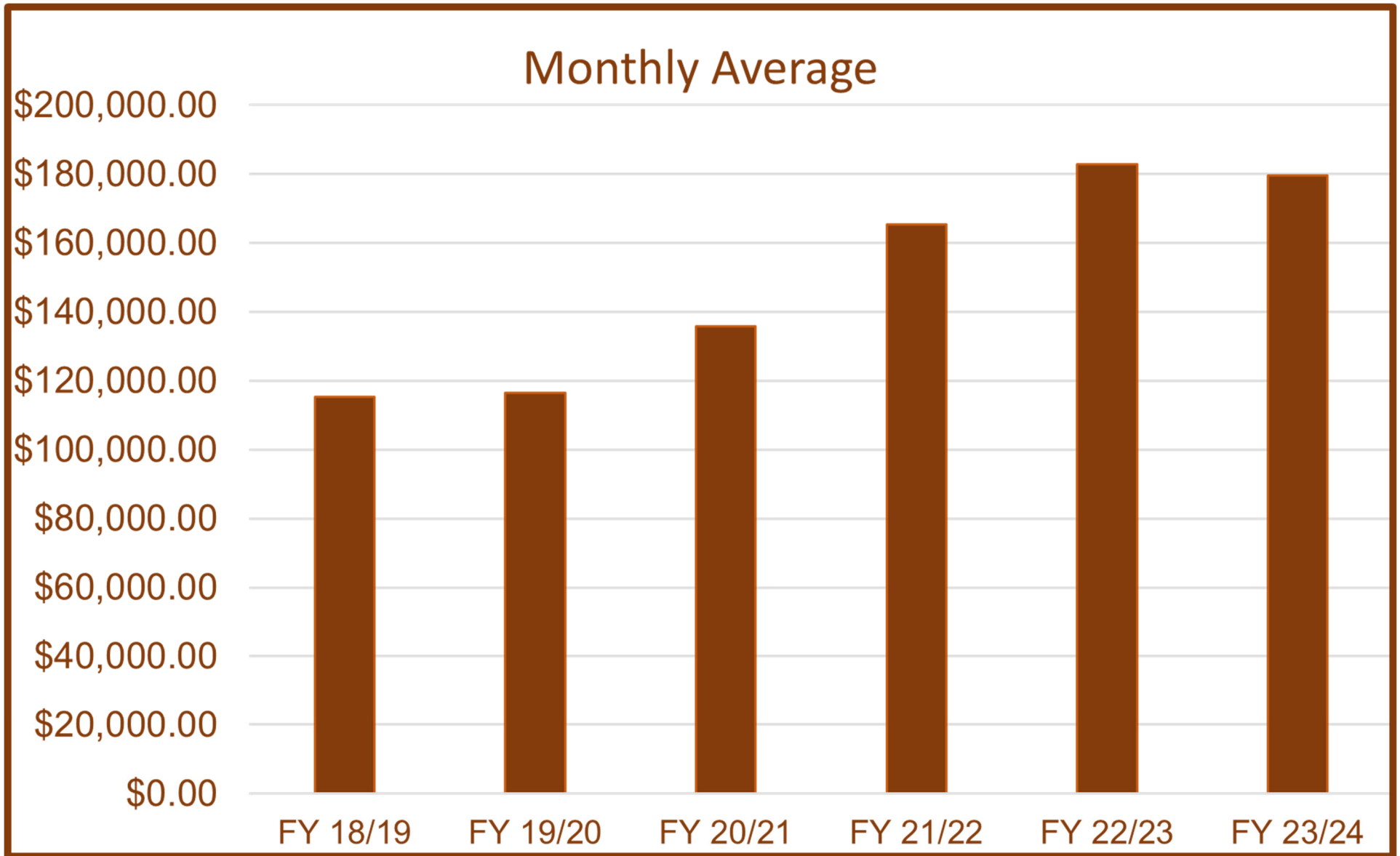
“The Infrastructure Surtax Citizen Oversight Committee is tasked with the review of projects funded by the Infrastructure Surtax and issue reports to the City Commission to insure transparency and to provide the citizens of the City with the assurance that funds are being spent in the manner approved by voters and in accordance with state law.”

2024 BALANCE

	Funds Received	Encumbrances	Expenses	Balance
FY 18/19	\$1,038,574.10	\$431,682.18	\$0.00	\$1,038,574.10
FY 19/20	\$1,862,508.17	\$1,263,825.13	\$529,083.12	\$2,371,999.15
FY 20/21	\$2,171,741.20	\$647,578.59	\$1,200,667.35	\$3,343,073.00
FY 21/22	\$2,644,417.99	\$2,681,019.05	\$782,300.75	\$5,205,190.24
FY 22/23	\$2,926,056.08	\$1,840,563.00	\$2,073,063.98	\$6,058,182.34
FY 23/24	\$2,871,712.74	\$2,042,098.06	\$2,914,617.42	\$6,015,277.66
TOTALS	\$13,515,010.28	\$8,906,766.01	\$7,499,732.62	\$6,015,277.66

This is a Cash In-Cash Out Report, therefore, it will not match audited financial accounting amounts.

MONTHLY AVERAGE RECEIVED



PROJECT/DESCRIPTION	ESTIMATE	SURTAX FUNDING	STATUS
Roadway Rehabilitation Projects (8.83 miles total, 1.97 miles complete, 1.82 miles in construction)			
S. 7th Street Reconstruction (Wendell to 10th Street)		\$306,427.86	COMPLETED
Avenues A&B Reconstruction (7th Street to 8th Street)		\$139,259.65	COMPLETED
17th Street - (Orange Ave. to Ave. D)		\$494,395.12	COMPLETED
Citrus Overpass Bridge Repairs		\$727,927.80	COMPLETED
8th Street Reconstruction (Avenue D to Avenue E)		\$206,637.48	COMPLETED
Avenue B Reconstruction (13th Street to 8th Street)		\$671,104.00	99% COMPLETE
Ohio Avenue Reconstruction (US1 to 11th Street)		\$1,889,609.00	85% COMPLETE
Grenada Street (Porpoise Ave to Gulfstream Ave)		\$740,500.00	DESIGN
Avenue D - (29th Street to US 1 Resurfacing)	\$2,380,000.00		0% COMPLETE
Avenue D - (US 1 to Indian River Drive Reconstruction)	\$2,500,000.00		DESIGN
Indian River Drive - (Ave. A to Seaway Dr.)	\$8,500,000.00		DESIGN
Wendell Road (8th Street to 7th Street)	\$750,000.00	\$47,940.00	DESIGN
11th - Boston- Preston Street Reconstruction	\$1,500,000.00	\$199,482.85	DESIGN
13th Street - Phase II (Georgia Ave. to Orange Ave.)	\$2,200,000.00	\$69,840.00	DESIGN
13th Street - Phase III (Ave. E to Ave. Q)	\$2,500,000.00		UNFUNDED
13th Street - Phase IV (Virginia Ave. to Georgia Ave.)	\$5,000,000.00		UNFUNDED
Avenue I - (13th to 25th)	\$4,000,000.00		UNFUNDED
Surfside Drainage/Resurfacing - Phase IV	\$2,200,000.00		DESIGN
Sidewalk / Recreational Trail Projects (1.0 miles)			
Emil Avenue - (Oleander Ave. to US 1)	\$700,000.00		UNFUNDED
Nebraska Avenue (Lawnwood Circle) - Phase 1	\$725,000.00		DESIGN
Stormwater Quality Projects			
Georgia Ave. Basin Water Quality Improvements		\$367,598.00	COMPLETED
Moore's Creek Linear Park Stormwater Improvements Phase 2	\$8,500,000.00		UNFUNDED
Street Resurfacing			
2020 (1.6 miles)		\$314,668.80	COMPLETE
2021 (2.3 miles)		\$415,054.00	COMPLETE
2022 (2.7 miles)		\$662,141.25	COMPLETE
2023 (3.65 miles)		\$891,659.73	COMPLETE
2024 (2.18 miles)		\$717,222.98	IN PROGRESS
TOTALS		\$41,455,000.00	\$8,861,468.52

Nearly 13 miles of Better Roads



Cleaner Rivers

Georgia Avenue Basin



More Sidewalks

