

Zora Experience Fest Budget 2025	Total Cost
	\$37,465
Venue Accessories	Estimate Amount
City Permits & Fees (dumpster)	\$215.00
Equipment/furnishing Rentals (Tents, Generators, Gas, Toilets)	\$1,200.00
Stage	\$500.00
Security	\$1,500.00
Other Sanitation trash recptacles	\$300.00
Event Insurance	\$600.00
Permit Sign Stickers	\$50.00
Ground Maintenance (lawn,clean up)	\$350.00
Total	\$4,715.00
Decorations	
Miscellanous decor	
Linen Tablecloth Rental	\$500.00
Stage Backdrop	\$1,000.00
Balloons, wire, command strips, etc.	\$500.00
6' & 8' Folding Tables	\$1,000.00
Folding Chairs	\$1,000.00
Tent	\$200.00
Total	\$4,200.00
Food & Beverage	Estimate Cost
Food & Beverage	\$1,000.00
For: Kids Corner	

Hospitality Suite	
Volunteers Station	
Beverage/Coffee Cart	\$600.00
Total	\$1,600.00
Festival Employees	Estimate Cost
Photographer (2)	\$1,000.00
Festival Employees	\$3,000.00
Event Planner	\$1,500.00
Administrative	\$1,500.00
Total	\$7,000.00
Entertainment	Estimate Cost
Headliner	\$5,000.00
Music DJ	\$1,200.00
Local Band	\$500.00
Muffy Charles & the Sound of Soul Band ?	\$1,500.00
Musician - Saxophone (or other)	\$250.00
Petting Zoo	\$200.00
Pony Rides	\$500.00
Bounce House/Obstacle course	\$550.00
Face Painting	\$250.00
Gaming Truck	\$500.00
Total	\$10,450.00
Marketing/Publicity	Estimate Cost
Printing	\$500.00
Radio Advertising IRSC	\$1,000.00
Committee T Shirts	\$500.00

Social Media/ Website	\$1,000.00
Signage	\$800.00
Total	\$3,800.00
Honorariums	Estimate Cost
Dr. Leslie Kemp Poole	\$250.00
Dr Debra Plant	
Total	\$250.00
Miscellaneous	\$2,000.00
Linen Dry Cleaning	\$500.00
Linen laundry (cleaning laundry)	\$2,500.00
Children's Corner Supplies	Estimate Cost
Fly your own kite (book complement	\$100.00
Make Your own Book	\$100.00
Zora Children Book Give-a-way	\$200.00
Hat Decoration Kit	\$100.00
Zora Coloring Kit	\$100.00
Markers, coloring books, crayons, etc	\$300.00
Cookie Decorating station	\$100.00
Total	\$1,000.00
Acknowledgements, Plaques, Gifts	Estimate Cost
Lanyards	\$150.00
Prizes and Giveaways	\$1,000.00
Total	\$1,150.00
Transportation	Estimate Cost
Van for tours	\$800.00
Total	\$800.00

GRAND TOTAL	\$37,465.00